AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Asheville P&DC 591 Brevard Rd. Street Address:

City: Asheville

State: NC

5D Facility ZIP Code: 28810

> Mid-Carolinas District: Area: Capital Metro Area

Finance Number: 360320 Current 3D ZIP Code(s): 287-289 Miles to Gaining Facility: 63 Miles

EXFC office: Yes

Plant Manager: Doug Evers Senior Plant Manager: Art Helms District Manager: Angela Curtis Facility Type after AMP: Post Office

Gaining Facility Information

Greenville P&DC Facility Name & Type:

204 Fairforest Way Street Address:

Greenville City:

State: SC

5D Facility ZIP Code: 29607

> District: **Greater South Carolina**

Capital Metro Area Area:

Finance Number: 453621 293, 296 Current 3D ZIP Code(s):

EXFC office: Yes

Paul Christensen A/Plant Manager Senior Plant Manager: Jason Dechambeau District Manager: Nicholas Rinaldi

Background Information

Start of Study: 09/15/11

Jul-01-2010 : Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

3/7/2012 9:35

Other Information

David C. Fields Area Vice President:

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Janet Hester HQ AMP Coordinator: Jug S. Bedi

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

October 14, 2011 Losing Facility Name and Type: Asheville P&DC Street Address: 591 Brevard Rd. City: Asheville State: NC Facility ZIP Code: 28810 Finance Number: 360320 Current 3D ZIP Code(s): 287-289 Type of Distribution to Consolidate: Orig & Dest Gaining Facility Name and Type: Greenville P&DC Stroot Address: 204 Fairforest Way City: Greenville State: SC Facility ZIP Code: 29607 Finance Number: 453621 Current 3D ZIP Code(s): 293, 296 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: Doug Evers Senior Plant Manager: Art Helms Printed Name District Manager: Angela Curtis GAINING FACILITY: Plant Manager: Paul Christensen Printed Name Senior Plant Manager: Jason Dechambeau Printed Name District Manager: Nicholas Rinaldi AREA OFFICE: Area Vice President: David C. Fields Printed Name Implementation Date: HEADQUARTERS: Approved: Disapproved: Vice President, Network Operations: David E. Williams Comments: rev 12/31/2608

nestress ness n

Executive Summary

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Street Address: 591 Brevard Rd.

City, State: Asheville, NC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 63 Miles

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$505,192 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$202,773 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$781,073

Transportation Savings = (\$874,217)

Maintenance Savings = \$1,682,306 Space Savings = \$0

Total Annual Savings _ \$2,297,128

Total One-Time Costs = \$410,090 from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$1,887,038

Staffing Positions

Craft Position Loss = 9 from Staffing - Craft

PCES/EAS Position Loss = 5 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,269,654 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,047,674

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 232,955 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

BACKGROUND

The Mid-Carolinas and Greater South Carolinas Performance Clusters with the assistance from the Capital Metro area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Asheville, NC P&DF (287-289) originating and destinating mail volumes for processing at the Greenville, SC P&DC (293, 296).

Currently, the Asheville P&DF is an owned facility that processes all outgoing and incoming mail in the 287-289 ZIP range, Monday through Friday. Currently, Saturday outgoing processing is completed at the Charlotte, NC P&DC. With the approved AMP, all of Asheville's outgoing and incoming processing will transfer to the Greenville P&DC. Along with processing operations, the Asheville facility houses administrative offices, and a Business Mail entry Unit (BMEU). The Asheville facility is approximately 63 miles from the Greenville P&DC.

Asheville Hub staffing will consist of eight mailhandlers, one expeditor, three clerks, and one EAS. These positions may not reflect 8 hours each daily, but should consider both originating collection volumes and destinating delivery volumes.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 1,269,654 FHP from the Asheville P&DF into the Greenville P&DC are:

Total Annual Savings: \$ 2,297,128
Total First Year Savings: \$ 1,887,038
One Time Costs: \$ 410,090

ONE TIME COSTS - The one-time cost of \$410,090 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Asheville P&DF to the Greenville P&DC as well as the costs for the additional parking spaces.

ADDITIONAL VOLUME/WORKHOURS ADJUSTMENTS NEEDED - There are also 271M pieces of CSBCS volume (operations 905/906) from the Asheville area that will be consolidated into the Greenville facility that are not reflected in the AMP workbook. When converting this from the DPS processing on a CSBCS machine (1 employee X 3 passes) to DPS processing on a DBCS (2 employees X 2 passes), there is a reduction in the number of handlings. The projected additional volume to be processed at the Greenville plant is 196.7M pieces annually. This will result in the need to transfer 18,000 workhours from the Asheville CSBCS sites to the Greenville P&DC.

The volume and hours associated with the current Saturday night AMP from Asheville to Charlotte will also need to be transferred to the Greenville site.

The two issues noted above are workhour transfer issues and do not affect the overall savings of the project

CUSTOMER & SERVICE IMPACTS

BULK MAIL ENTRY UNITS AND RETAIL

There is a Bulk Mail Entry Unit (BMEU) at the Asheville P&DF which will continue to operate at the present location. There is no retail unit co-located inside the Asheville P&DF.

SERVICE STANDARDS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Summary Narrative Page 2

AADC CHANGE

Greenville will be changed to become the AADC for all mail types currently worked in Asheville including First Class, Priority, Periodicals, and Standard. It is also assumed that the ADC sortation concept will be eliminated at the national level and all ADC volume previously flowing through the Charlotte P&DC or L&DC will flow directly to the Greenville plant.

TRANSPORTATION

Transportation supporting the Asheville P&DF AMP feasibility study contains only HCR service. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of destinating mail to and from the Greenville P&DC for Asheville.

The transportation section also includes a line item to account for the additional workhour costs associated with operating the dock transfer hub in Asheville. The mail processing hours needed to run the hubs will be an additional cost beyond what is currently being used and what is reflected in the AMP study. With 12 employees and 1 SDO, 23,256 hrs needed to operate the transfer hub in Asheville; the additional cost is estimated to be \$904,594.

If the Asheville AMP project is approved, the total estimated transportation cost to the postal service is \$874,217 annually.

270CK Martinsburg MTESC to various destinations. Eliminating service to Asheville PDF

Reduction of 101,124 miles and \$65,657

COST DECREASE

270KE Greensboro PDC to SE STC

Elimination of Asheville PDF service by 607 miles and \$517

COST DECREASE

270U0 Greensboro PDC to Asheville PDF, Hickory, Greensboro NDC.

Eliminating Asheville PDF service for a reduction of 31,060 miles and \$34,585

COST DECREASE

27095 Greensboro NDC to Statesville NC, Hendersonville Annex, Protocol, Hickory, Greensboro PDC,

Statesville

Eliminating Asheville PDF service for a reduction of 479,038 miles and \$546,682 COST DECREASE

280L3 Charlotte NC to Bessemer City NC, Charlotte PDC, Charlotte LDC, Hickory PDF, Worldwide, USAir Freight, CSI, Gastonia Annex, Gastonia Main PO, Belmont NC, Dallas, NC

Eliminating Asheville PDF service for a reduction of 679,655 miles and \$ 720,441 COST DECREASE

Example 1988 Example 1988 Example 1989 Examp

287L1 Asheville PDF to Hendersonville Annex, Skyland NC, Arden NC, Fletcher NC, Electrolux,

Hendersonville, Hendersonville Annex, CPU Warehouse, Protocol, Fletcher NC

Eliminating Asheville PDF service for a reduction of 17,264 miles and \$22,057

COST DECREASE

28710 Asheville PDF to Greenville PDC, Ardern NC, Fletcher NC, Hendersonville, Horse Shoe NC, Etowah NC, Pisgah Forest NC, Brevard NC, Flat Rock NC, Hendersonville, Hendersonville Annex

Eliminating Asheville PDF service for a reduction of 38,996 miles and \$42,289

COST DECREASE

28713 Asheville PDF to Greensboro PDC, Hickory

Eliminating entire service for a reduction of 105,504 miles and \$99,729 COST DECREAS

287L4 Asheville to Horse Shoe, Etowah NC, Penrose NC, Pisgah Forest NC, Hyders Kountry Cubbard, Brevard NC, Rosman NC, Lake Toxaway NC

Change Asheville PDF origin to Hendersonville Annex for a reduction of 16,094 miles and \$26,631 COST DECREASE

287L5 Asheville PDF to Skyland NC, Arden NC, Fletcher NC, Naples NC, Dana NC, Edneyville NC
Change origin from Asheville PDF to Hendersonville Annex for a reduction of 626 miles and \$820
COST DECREASE

<u>287L6</u> Asheville PDF to Mountain Home NC, Hendersonville Annex, Hendersonville, East Flat Rock NC, and Zirconia NC

Change origin from Asheville PDF to Hendersonville Annex for a reduction of 3,357 miles and \$8,533 COST DECREASE

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

287L7 Asheville PDF to Mill Springs NC, Mountain Home NC, Flat Rock NC, East Flat Rock NC, Saluda NC, Tryon NC, Lynn NC, Columbus NC

Change origin from Asheville PDF to Hendersonville Annex for a reduction of 26,728 miles and \$31,409 COST DECREASE

27298 Greensboro NDC to Greenville PDC and various sites

Additional three round trips for Asheville volume by 408,092 miles and \$671,125

COST INCREASE

290GE Columbia SC to SE STC, service to Greenville

Increase one

round trip for Asheville volume for 87,792 miles and \$190,727

COST INCREASE

29614A Greenville PDC to Charlotte STC, Charlotte PDC

Eliminate one round trip for 51,158 miles and \$112,959

COST DECREASE

29614B Greenville PDC to Charlotte STC, Charlotte PDC, Worldwide, US Air, CSI

Add three trips. One to

STC and 2 to Worldwide for 177,478 miles and \$462,920

COST INCREASE

302AK Atlanta MTESC to various destinations

Add two trips for additional equipment for 389,142 miles and \$497,479

COST INCREASE

296XX Greenville PDC to Asheville Hub

ten round trips daily for 437176 miles and \$835,006

COST INCRÉASE

New route with

EMPLOYEE IMPACTS

In this feasibility study, 194 craft employees and 13 management positions will be impacted at the Asheville P&DF. If the AMP is implemented, there will be a net reduction of 9 craft positions and 5 management positions. The total Function 1 savings from craft impacts is projected to be \$505,192.

Management and Craft Staffing Impacts

		Asheville			Greenville		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	194	21	(173)	363	527	164	(9)
Management	14	1	(13)	25	33	8	(5)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed		
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	
Asheville	1 : 25	1 : 19	1 : 12	1:12	
Greenville	1 : 27	1 : 21	1 : 28	1 : 25	

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,682,306. Equipment identified for relocation from the Asheville P&DF to support operations at the Greenville P&DC includes 1 AFCS, 1 ASFM, 1 SPBS and 4 DIOSS. Two DBCSs and 1 CIOSS will be eliminated from the gaining site. It is also assumed that the Powered Industrial Tractors (PIT) and chargers will be transferred to the gaining facility.

There will also be a need to re-stripe the existing employee parking lot at a projected cost of \$25,000 to increase the number of available parking spaces needed to accommodate the increase in employee complement. This assumption has been validated by the Eastern Facilities Service Office (EFSO).

It should also be noted that the costs associated with moving excess equipment were not included in this as HQs will be accounting for these costs separately. For informational purposes only, the costs to excess 1 AFCS, 9 DBCSs, and 1 Micro Mark are estimated to be \$99,174. There are no costs included in the study associated with facility depostalization. It is expected that any future sales of the property will be made "as-is".

SPACE IMPACTS

The AMP feasibility study is based on the assumption that the Asheville P&DF will be retained for use as a transfer hub and to maintain the current BMAU unit. It is also planned that additional carrier units will be consolidated into the existing facility.

If in the future it is deemed beneficial to sell the 112,000 sq ft Asheville P&DF, it will be necessary to acquire space elsewhere in Asheville to accommodate the operations noted above.

rev 06/10/2009

24 Hour Clock

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

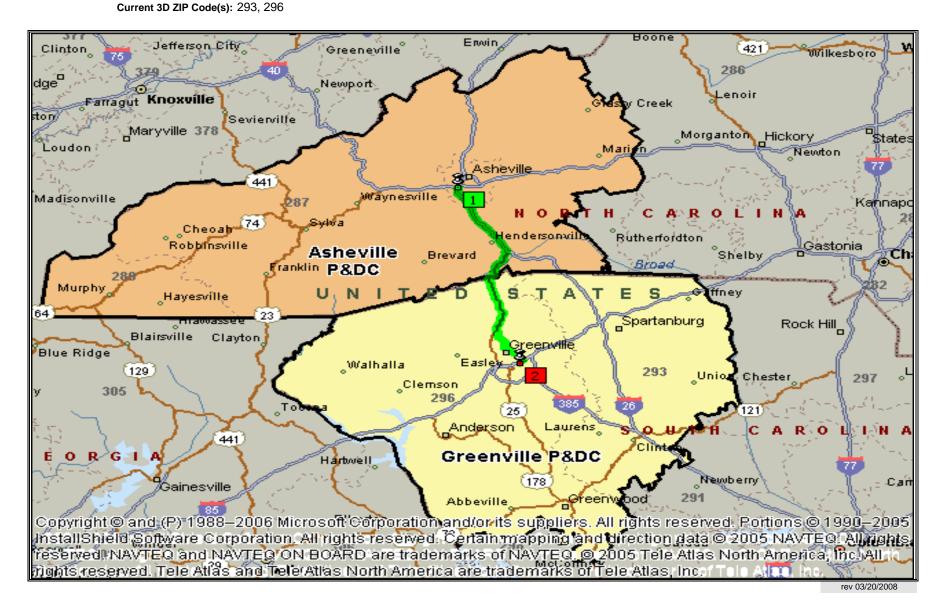
			rrent 3D ZIP Code(s):	233, 2	.50						
		24 Hour	Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Souros = EDWMGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
2-Apr			ASHEVILLE P&DF	80.1%	100.0%			0.1	100.0%	100.0%	88.2%
9-Apr		4/9	ASHEVILLE P&DF	84.3%	100.0%			0.1	100.0%	98.4%	97.4%
16-Apr		4/16 4/23	ASHEVILLE P&DF ASHEVILLE P&DF	85.3%	100.0%			0.0	100.0%	99.4%	95.0%
23-Apr 30-Apr				76.6% 72.2%	100.0% 99.9%	100.0%		0.0 0.1	100.0% 100.0%	100.0% 98.6%	98.7% 98.7%
7-May		5/7	ASHEVILLE P&DF	84.0%	98.9%	100.070		0.0	100.0%	100.0%	97.3%
14-May		5/14	ASHEVILLE P&DF	83.3%	100.0%			0.0	100.0%	99.6%	98.7%
21-May		5/21	ASHEVILLE P&DF	86.7%	100.0%			#VALUE!	100.0%	100.0%	100.0%
28-May				76.5%	100.0%			0.1	100.0%	91.9%	84.8%
4-Jun			ASHEVILLE P&DF	79.2%	100.0%			0.0	100.0%	99.5%	97.7%
11-Jun 18-Jun			ASHEVILLE P&DF ASHEVILLE P&DF	80.9% 87.4%	100.0% 100.0%			0.0	100.0% 100.0%	97.7% 99.9%	90.1% 95.5%
25-Jun				76.9%	99.9%	100.0%		0.0	100.0%	98.3%	95.5% 87.5%
	SAT	7/2	ASHEVILLE P&DF	74.0%	99.8%	100.070		0.1	100.0%	92.9%	98.1%
	SAT	7/9	ASHEVILLE P&DF	81.3%	100.0%			0.1	100.0%	98.8%	99.1%
16-Jul				81.4%	99.6%			#VALUE!	100.0%	99.9%	98.7%
23-Jul		7/23		78.5%	100.0%			#VALUE!	100.0%	99.8%	92.8%
30-Jul			ASHEVILLE P&DF	71.4%	99.3%			0.0	100.0%	99.7%	87.8%
6-Aug 13-Aug			ASHEVILLE P&DF ASHEVILLE P&DF	71.5% 77.5%	99.9% 100.0%			0.1	100.0% 100.0%	90.3% 98.5%	97.4% 95.6%
20-Aug			ASHEVILLE P&DF	76.1%	99.8%			0.0	100.0%	92.9%	54.9%
27-Aug			ASHEVILLE P&DF	69.5%	100.0%			0.0	100.0%	100.0%	90.6%
3-Sep				75.1%	98.0%			#VALUE!	100.0%	97.2%	95.2%
10-Sep	SAT		ASHEVILLE P&DF	67.0%	99.5%			0.0	100.0%	94.5%	94.0%
		24 Hour	Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		.0	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
2-Ani	r SAT	% 4/2	GREENVILLE P&DC	65.8%	00 0%	100.0%	7/1 8%	1.2	100.0%	00.6%	86 2%
2-Apr 9-Apr	r SAT	4/2	GREENVILLE P&DC	76.5%	99.9% 99.5%	100.0% 100.0%	74.8% 79.7%	1.2 0.9	100.0% 100.0%	99.6% 100.0%	86.2% 88.5%
16-Apr		4/16		78.6%	99.2%	100.0%	78.2%	0.9	100.0%	100.0%	93.4%
23-Apr		4/23	GREENVILLE P&DC	77.0%	99.8%	100.0%	78.9%	0.2	100.0%	100.0%	94.4%
30-Apr		4/30	GREENVILLE P&DC	69.8%	98.0%	100.0%	72.8%	0.4	100.0%	100.0%	90.5%
7-May		5/7	GREENVILLE P&DC	76.0%	99.5%	99.8%	78.7%	0.2	100.0%	100.0%	96.2%
14-May		5/14	GREENVILLE P&DC	96.9%	98.6%	100.0%	82.9%	0.2	100.0%	100.0%	97.4%
21-May		5/21	GREENVILLE P&DC	76.9%	100.0%	100.0%	80.6%	0.3	100.0%	100.0%	94.2%
28-May		5/28	GREENVILLE P&DC	63.2%	98.7%	100.0%	75.3%	0.2	100.0%	96.7%	98.0%
4-Jun				69.6%	98.7%	99.7%	74.6% 73.8%	0.3	100.0%	100.0%	95.5% 80.6%
11-Jun 18-Jun			GREENVILLE P&DC GREENVILLE P&DC	75.2% 69.8%	97.9% 99.9%	100.0% 100.0%	73.8%	0.2 0.2	99.8% 100.0%	100.0% 100.0%	93.8%
		0/10		68.7%	99.8%	100.0%	79.0%	0.2	100.0%	100.0%	98.1%
		6/25	IGREENVILLE P&DC			.00.070			.00.070		
🛮 2-Ju	SAT		GREENVILLE P&DC GREENVILLE P&DC		98.8%	100.0%	70.5%_	0.4	100.0%	100.0%	81.4%
	SAT	7/2		66.3% 67.8%	98.8% 99.7%	100.0% 100.0%	70.5% 72.9%	0.4	100.0% 100.0%	100.0% 98.9%	81.4% 86.2%
	SAT I SAT I SAT	7/2 7/9 7/16	GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC	66.3%							
9-Ju 16-Ju 23-Ju	SAT I SAT I SAT I SAT I SAT	7/2 7/9 7/16 7/23	GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4%	99.7% 100.0% 98.5%	100.0% 100.0% 100.0%	72.9% 73.7% 74.6%	0.3 0.1 0.2	100.0% 100.0% 100.0%	98.9% 100.0% 100.0%	86.2% 98.7% 97.0%
9-Ju 16-Ju 23-Ju 30-Ju	SAT I SAT I SAT I SAT I SAT I SAT	7/2 7/9 7/16 7/23 7/30	GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7%	99.7% 100.0% 98.5% 99.6%	100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6%	0.3 0.1 0.2 0.3	100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9%	86.2% 98.7% 97.0% 82.2%
9-Ju 16-Ju 23-Ju 30-Ju 6-Aug	SAT I SAT I SAT I SAT I SAT I SAT I SAT	7/2 7/9 7/16 7/23 7/30 8/6	GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7% 73.7%	99.7% 100.0% 98.5% 99.6% 99.9%	100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6% 78.2%	0.3 0.1 0.2 0.3 0.2	100.0% 100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9% 100.0%	86.2% 98.7% 97.0% 82.2% 90.6%
9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13	GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7% 73.7%	99.7% 100.0% 98.5% 99.6% 99.9% 99.8%	100.0% 100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6% 78.2% 77.5%	0.3 0.1 0.2 0.3 0.2 0.1	100.0% 100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9% 100.0%	86.2% 98.7% 97.0% 82.2% 90.6% 99.7%
9-Jui 16-Jui 23-Jui 30-Jui 6-Aug 13-Aug 20-Aug	SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7% 73.7% 77.1%	99.7% 100.0% 98.5% 99.6% 99.9% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6% 78.2% 77.5% 74.6%	0.3 0.1 0.2 0.3 0.2 0.1 0.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9% 100.0% 100.0%	86.2% 98.7% 97.0% 82.2% 90.6% 99.7% 87.3%
9-Jui 16-Jui 23-Jui 30-Jui 6-Aug 13-Aug 20-Aug 27-Aug	SAT I SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7% 73.7% 77.1% 69.5%	99.7% 100.0% 98.5% 99.6% 99.9% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6% 78.2% 77.5% 74.6% 78.5%	0.3 0.1 0.2 0.3 0.2 0.1 0.1 0.3	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	86.2% 98.7% 97.0% 82.2% 90.6% 99.7% 87.3% 99.0%
9-Jui 16-Jui 23-Jui 30-Jui 6-Aug 13-Aug 20-Aug	SAT I SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3	GREENVILLE P&DC	66.3% 67.8% 71.6% 68.4% 66.7% 73.7% 77.1%	99.7% 100.0% 98.5% 99.6% 99.9% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	72.9% 73.7% 74.6% 76.6% 78.2% 77.5% 74.6%	0.3 0.1 0.2 0.3 0.2 0.1 0.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	98.9% 100.0% 100.0% 99.9% 100.0% 100.0%	86.2% 98.7% 97.0% 82.2% 90.6% 99.7% 87.3%

rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Asheville P&DC Current 3D ZIP Code(s): 287-289 Miles to Gaining Facility: 63 Miles

Gaining Facility Name and Type: Greenville P&DC



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC	
Losing Facility 3D ZIP Code(s): 287-289	
Gaining Facility 3D ZIP Code(s): 293, 296	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	Р	ER	S	TD	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: March 7, 2012 Stakeholder Notification Page 1

Losing Facility: Asheville P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC Gaining Facility: Greenville P&DC

Date Range of Data: 07/01/10 <<===: ==>> Jun-30-2011

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.87	41	\$35.72
12	\$38.66	42	\$35.11
13	\$37.48	43	\$23.31
14	\$38.61	44	\$0.00
15	\$0.00	45	\$38.56
16	\$0.00	46	\$0.00
17	\$38.36	47	\$0.00
18	\$39.65	48	\$35.34

	Gaining Cur	rent Workhour R	ate by LDC
.DC	Function 1	LDC	Function 4
11	\$38.48	41	\$0.00
12	\$45.69	42	\$0.00
13	\$44.64	43	\$40.97
14	\$46.36	44	\$0.00
15	\$37.12	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.54	47	\$0.00
18	\$40.44	48	\$31.32

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	100.0%					\$0
010	100.0%					\$36,766
011	100.0%					\$0
014	100.0%					\$51,751
015	100.0%					\$99,711
017	100.0%					\$121,690
018	100.0%					\$68,977
019	100.0%					\$170
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$219,255
040	100.0%					\$33,486
044	100.0%					\$375,738
050	100.0%					\$488,352
052	100.0%					\$54
055	100.0%					\$2,332
060	100.0%					\$31,551
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$497
074	100.0%					\$240,566
109	100.0%					\$43,186
110	100.0%					\$36,950
114	100.0%					\$141,483
115	100.0%					\$68,337
120	100.0%					\$67,915
124	100.0%					\$145,265
126	100.0%					\$126,982
134	100.0%					\$27
136	100.0%					\$551
137	100.0%					\$423,871
138	100.0%					\$145,659
139	100.0%					\$578,427
140	100.0%					\$592,294
169	100.0%					\$3,588
170	100.0%					\$71
180	100.0%					\$0
181	100.0%					\$216,643
186	100.0%					\$111,476
208	100.0%					\$48,211

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	009					,	\$0
i	010						\$782,123
1	012						\$0
]	012dup						
]	015						\$230,926
1	067						\$274
]	018						\$383,620
]	019						\$0
]	021						\$399,762
1	022						\$0
1	030						\$922,859
]	040						\$16,663
]	044						\$308,563
]	050						\$655,468
1	050dup						
1	050dup						
1	060						\$343,612
1	066						\$0
1	067dup						
]	060dup						4
1	074						\$304,047
1	109						\$176
]	110						\$307,185
1	114						\$76,659
1	003						\$0
1	120						\$152
j	124 126						\$105,235
]	126						\$182,573 \$6,155
]	134						\$876,792
1	136						\$428,045
]	050dup						\$420,045
i	136dup						
	140						\$1,149,433
]	169						\$1,149,433
i	170						\$193,653
i	180						\$123,027
i	181						\$984
1	185						\$1,376
il	208						\$205,696
1	200						Ψ200,090

Package Page 12

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining					Workhour Costs
210	41.0%					\$157,789
212	35.0%					\$378,466
215	100.0%					\$0
225	40.0%					\$355,576
229	100.0%					\$1,246,418
231	100.0%					\$765
232	100.0%					\$97,813
233	100.0%					\$41,157
234	100.0%					\$20,873
235	63.0%					\$729,175
240	100.0%					\$4,198
261	20.0%					\$13,327
B	80.0%					ψ10,021
264	100.0%				•	\$0
271	100.0%					\$119,062
274	100.0%					\$119,062
274	100.0%					· · · · · · · · · · · · · · · · · · ·
281						\$55 \$12.419
	100.0%					\$13,418
294	100.0%					\$825
461	100.0%					\$59,601
462	100.0%					\$198
464	100.0%					\$184,984
466	100.0%					\$364,767
468	100.0%					\$0
549	100.0%					\$7,180
554	100.0%					\$87,527
560	100.0%					\$85,005
565	100.0%					\$180,534
585	100.0%					\$197,372
607	100.0%					\$33,056
612	100.0%					\$19,224
620	100.0%					\$714
793	100.0%					\$291
891	100.0%					\$53,688
894	100.0%					\$32,663
896	100.0%					\$1,899,076
899	100.0%					\$20
918	100.0%					\$225,949
919	100.0%					\$176.262
						\$170,202
					†	
					<u> </u>	
					†	
					†	
					1	
					+	
					+	+
					+	+
					1	<u> </u>
					 	
					-	
					1	
					1	

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	210						\$936,716
1	212						\$234,230
1	215						\$0
]	231						\$734,434
1	229						\$322,823
]	231dup						
]	232						\$69,382
1	233						\$43,875
1	233dup						
]	210dup						
1	210dup						
1	271						\$31,008
1	481						\$0
1	484						\$0
1	271dup						
1	483						\$0
1	483dup						
1	481dup						
1	483dup						
1	461						\$140,814
1	462						\$404
1	464						\$907,820
1	466						\$417,115
1	468						\$0
1	549						\$293,573
1	554						\$291,267
1	560						\$105,830
]	565						\$20,012
]	585						\$155,537
j	607						\$29,921
1	612						\$52,191
1	620						\$13,888
1	233dup						£40.40F
]	891 894						\$18,485
]	918						\$308,297 \$3,300,861
]	899						\$253
]	918dup						\$255
]	919 919						\$79,244
1	002						\$79,244 \$767,895
	003dup						φισι,093
	003dup 014						\$241
	016						\$665
	017						\$1,522
	020						\$402
	035						\$2
	051						\$0
	053						\$82
	070						\$157
	083						\$12,865
	084						\$25
	087						\$3,042
	088						\$4,333
	089						\$10,442
	090						\$4,585
	091						\$21,541
	092						\$18,830
	093						\$10,833
	094						\$5,552
	095						\$2,883
							. ,

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-		

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
096						\$2,181
097						\$16,739
098						\$13,013
099						\$29,814
112 115						\$1,970
117						\$20 \$107
118						\$82
123		•				\$400
125						\$24
138						\$0
144						\$16
146						\$64,307
150						\$9,483
178						\$0
179						\$59
185dup						
200						\$0
225						\$168,309
230						\$1,079,355
234						\$2,204
235						\$1,190
256						\$40,024
257						\$870
281						\$8,804
282 320						\$143,356 \$381
321		•				\$342,707
322						\$33,561
324						\$163,119
325						\$206
331						\$1,079
336						\$223
381						\$0
467						\$348
481dup						
486						\$2,655
487						\$23
488						\$728
489						\$433
619						\$930,958
630 677						\$4,226 \$21,585
892						\$21,585 \$269
893						\$2,038,208
896						\$40,987
898						\$168
930						\$485
961						\$543
963						\$5,221
-						
		l	[I	I	1

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	393,592,879	973,291,853	295,381	3,295	\$11,308,880
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	393,592,879 0	973,291,853 0	295,381 0	3,295 No Calc	\$11,308,880 \$0
	puotod	J	J	Ü	140 Gaic	ΨΟ
	All	393,592,879	973,291,853	295,381	3,295	\$11,308,880

Numbers	Losing	Volume	NATPH Volume	Workhours		Current Annual
				WOLKHOULS	(TPH or NATPH)	Workhour Costs
	Impact to Gain	389,084,868	1,635,844,775	393,151	4,161	\$16,513,485
	Moved to Lose	0	0	0	No Calc	\$0
Tatala	Total Impact	389,084,868	1,635,844,775	393,151	4,161	\$16,513,485
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	245,694,192	570,421,062	146,736		\$6,036,339
	All	634,779,060	2,206,265,837	539,887		\$22,549,824

(10)

(11)

(12)

Total FHP to be Transferred (Average Daily Volume) : 1,269,654

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,047,674

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$33,858,704

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	782,677,747	2,609,136,628	688,532	3,789	\$27,822,365
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	782,677,747	2,609,136,628	688,532	3,789	\$27,822,365
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	245,694,192	570,421,062	146,736	3,887	\$6,036,339
	All	1,028,371,939	3,179,557,690	835,267	3,807	\$33,858,704

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC Gaining Facility: Greenville P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
052	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0 \$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0 \$0
180	0	0	0	No Calc	\$0 \$0
181	0	0	0	No Calc	\$0
	0	0	0		
186 208	0	U	0	No Calc	\$0 \$0
					* -
210 212					\$93,096
					\$246,003
215					\$0
225	•			N. O.	\$213,346
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0

(7)	(0)	(0)	(10)	(11)	(12)
(7) Proposed	(8) Proposed	(9) Proposed	Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	_ Workhour Costs
009					\$0
010					\$821,929
012					\$56,029
012dup					\$0
015					\$313,428
067					\$158,338
018					\$458,301
019					\$184
021					\$399,762
022					\$0
030					\$1,150,553
040					\$55,166
044					\$736,951
050					\$1,623,346
050dup					\$0
050dup					\$0
060					\$370,632
066					\$4,034
067dup					\$0
060dup					\$0
074					\$575,128
109					\$32,686
110					\$347,190
114					\$229,839
003					\$24,907
120					\$73,682
124					\$262,511
126					\$320,055
134					\$122,767
136					\$1,321,210
137					\$678,329
050dup					\$0
136dup					\$0
140					\$1,632,700
169					\$192,217
170					\$322
180					\$123,027
181					\$235,539
185					\$78,582
208					\$257,894
210					\$1,511,379
212					\$377,645
215					\$0
231					\$867,089
229					\$1,672,296
231dup					\$0
232					\$169,144
233					\$99,966
233dup					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
235	Volume	NATI II Volume	Working	(II II of ItAII II)	\$269,795
240					\$0
261					\$0
B					φ0
264					\$0
271	0	0	0	No Calc	
274	0	0	0	No Calc	\$0 \$0
		0	0		
276 281	0		0	No Calc No Calc	\$0
294	0	0	0		\$0
	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	NO Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
210dup					\$0
210dup	-				\$0
271	-				\$51,065
481	-				\$1,746
484	-				\$88
271dup	-				\$0
483	-				\$22
483dup	-				\$0
481dup					\$0
483dup	-				\$0
461	-				\$186,424
462	-				\$24,125
464 466	-				\$773,506 \$1,101,078
468	-				\$1,101,078
549	-				\$300,896
554	-				\$380,538
560					\$184,212
565	-				\$158,548
585	-				\$325,227
607	-				\$58,869
612	-				\$71,799
620	-				\$14,616
233dup	-				\$14,010
891	-				\$276,275
894					\$273,472
918					\$3,274,135
899	-				\$48,889
918dup	-				\$0
919	-				\$2,347,946
002					\$767,895
003dup	-				\$0
014	-				\$853
016	-				\$665
017					\$5,392
020	-				\$402
035	-				\$0
051					\$82
053					\$0
070					\$152
083					\$12,865
084					\$25
087					\$552
088					\$0
089					\$10,442
090					\$4,447
091					\$32,341
092					\$22,331
093					\$12,745
094					\$2,424
095					\$1,446
096					\$584
097					\$27,136
098					\$9,983
099					\$25,772

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
\Box			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0	No Calc	
 			0	No Calc	
-			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
112					\$1,970
115					\$51
117					\$107
118					\$82
123					\$400
125					\$24
138					\$1,418
144					\$0
144					\$0
150					\$9,199
178					\$9,199
179					\$58
185dup					\$0
200					\$0
225					\$322,300
230					\$1,079,355
234					\$1,079,355
235					\$498,553
256					\$0
257					\$0
281					\$127,588
282					\$0
320					\$369
321					\$332,426
322					\$32,554
324					\$158,226
325					\$200
331					\$0
336					\$0
381					\$50
467					\$17,894
481dup					\$0
486					\$2,570
487					\$93
488					\$2,062
489					\$740
619					\$783,642
630					\$4,226
677					\$21,585
892					\$17,425
893					\$861,414
896					\$35,684
898					\$64,353
930					\$485
961					\$1,195
963					\$3,705
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE IT VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	958,182	21,433	45	\$822,239
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	958,182	21,433	45	\$822,239
Non Impacted	0	0	0	No Calc	\$0
All	0	958,182	21,433	45	\$822,239

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	782,677,747	2,608,178,446	648,339	4,023	\$27,208,232
Moved to Lose	0	2,008,178,440	040,559	No Calc	\$27,200,232
Total Impact	782,677,747	2,608,178,446	648,339	4,023	\$27,208,232
Non Impacted	0	2,008,178,440	040,559	No Calc	\$27,200,232
Gain Only	245,694,192	570,421,062	127,882	4,461	\$5,323,041
All	1,028,371,939	3,178,599,508	776,221	4,095	\$32,531,273
7111	1,020,011,000	3,110,000,000	110,221	7,033	Ψ02,001,273

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	•		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost:	\$33,858,704
/TI **	(

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$33,353,512

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$1,006,363

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$505,192

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	782,677,747	2,609,136,628	669,772	3,896	\$28,030,471
S	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	782,677,747	2,609,136,628	669,772	3,896	\$28,030,471
o t	Non-impacted	0	0	0	No Calc	\$0
L Q	Gain Only	245,694,192	570,421,062	127,882	4,461	\$5,323,041
m	Tot Before Adj	1,028,371,939	3,179,557,690	797,654	3,986	\$33,353,512
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	1,028,371,939	3,179,557,690	797,654	3,986	\$33,353,512

	Comb Current	1,028,371,939	3,179,557,690	835,267	3,807	\$33,858,704
Cost	Proposed	1,028,371,939	3,179,557,690	797,654	3,986	\$33,353,512
Impact	Change	0	0	(37,614)		(\$505,192)
-	Change %	0.0%	0.0%	-4.5%		-1.5%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: March 7, 2012

Gaining Facility: Greenville P&DC Losing Facility: Asheville P&DC Date Range of Data: 07/01/10 to Jun-30-2011

Current Other Craft Workhours Gaining Facility nt Annual ur Cost (\$)

		Losing	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566	0.0%	100.0%		\$60,861	j	566				\$0
581 591	0.0% 0.0%	100.0% 100.0%		\$99,086 \$40,739	j	581 591				\$259,330 \$0
672	0.0%	100.0%		\$4,343	1	672				\$0
673	0.0%	100.0%		\$5,574	1	673				\$157,688
745	42.2%	58.8%		\$175,869]	745				\$365,081
747	0.0%	45.0%		\$806,924	1	747				\$1,477,816
750 753	98.5% 0.0%	1.5% 72.0%		\$1,808,756 \$567,546	1	750 753				\$2,695,748 \$591,706
100	0.070	12.070		\$007,040	-	515				\$490
						582				\$16,064
						616				\$33
						624 665				\$6,339 \$12,180
						679				\$12,180
										¥ + , 1
							1			
							 			
							<u> </u>			
——										
									·	

Proposed Other Craft Workhours

Losing Facility							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
566		\$0					
581		\$0					
591		\$0					
672		\$0					
673 745		\$0					
745		(\$1,759)					
747		\$443,808 \$0					
750 753		\$158,913					
100		\$100,510					
		l					

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(4)
566		\$0
581		\$259,330
591		\$0
672		\$0
673		\$157,688
745 747		\$437,502 \$1,477,816
747		\$1,477,816
750		\$4,388,336
753		\$591,706
		\$331,700 \$400
515		\$490
582		\$16,064
616		\$33
624		\$6,339
		\$40,000 \$40,400
665		\$12,180
679		\$91,747
		
		<u></u>
		1
		1
		1
		1
		
]
		1
		<u></u>
		1
		1

Package Page 25 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

		educing	78,716	\$3,569,697
Totals		creasing	0	\$0
iotais		Staying	0	\$0
	All Ope	erations	78,716	\$3,569,697

	Ops-Re	educing	0	\$0
Totals		reasing	125,858	\$5,547,368
TOTALS	Ops-S	taying	2,323	\$126,853
	All Ope	rations	128,182	\$5,674,221

Ops-Red	14,856	\$600,962
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	14,856	\$600,962

Ops-Red	0	\$0
Ops-Inc	163,705	\$7,312,378
Ops-Stay	2,323	\$126,853
AllOps	166,028	\$7,439,231

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671	0.0%	100.0%		\$199,535
700	67.0%	23.0%	-	\$823,553
922	0.0%	100.0%		\$79,165
927	0.0%	100.0%	_	\$92,534
928	0.0%	100.0%		\$25,664
933	0.0%	100.0%	-	\$220,710
951	60.0%	40.0%		\$165,686
				='
-				
				
-				
-				
				

rvi	visory Workhours					
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved	(%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	671 700 922 927			-	\$121,309 \$849,715 \$127,339 \$282,621	
]	928 933 951 698 699			-	\$39,110 \$4,345 \$698,497 \$387,970 \$153,123	
	033				φ100,123	

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
posed	Dranger of Annual	Dranged Appual		Proposed	Dranged Ann

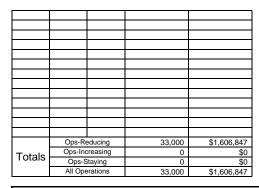
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
671		\$0
700		\$82,355
922		\$0
927		\$0
928		\$0
933		\$0
951		\$0
331		40
	l	1

Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$	
671		\$121,30	
700		\$1,481,17	
922		\$127,33	
927		\$282,62	
928		\$39,11	
933		\$4,34	
951		\$810,45	
698		\$387,97	
699		\$153,12	

Package Page 27

AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	38,079	\$2,122,936
TOTALS	Ops-S		10,465	\$541,093
	All Ope	rations	48,544	\$2,664,029

Ops-Red	1,823	\$82,355
Ops-Red Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	1,823	\$82,355
	•	•

Ops-Red	0	\$0
Ops-Inc	52,147	\$2,866,355
Ops-Stay	10,465	\$541,093
AllOps	62,611	\$3,407,448

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$10,138

\$64.044

\$0 \$64,044

\$0

Losina	-acı	ıtv
		,

Current Annual

Workhours

1.911

0

0 1,911

(%)

0.0%

100.0%

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

100.0%

0.0%

Current

Operation

781

Totals

		1		
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$32,678
783				\$97,803
785				\$0
		educing	0	\$0
Totals		creasing	3,426	\$130,481
iotais	Ops-S	Staying	0	\$0
	All Ope	erations	3,426	\$130,481

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Looning I donity		Curing racinty
	Proposed	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
785	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$51,014
783		\$103,204
785		\$0
Ops-Red	0	\$0
Ops-Inc	4,088	\$154,219
Ops-Stay	0	\$0
AllOps	4,088	\$154,219

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 0 \$0 33 34 \$0 \$0 0 93 0 \$0 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	Gaining Facility				
	Tr	anspor	tation - PVS		
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$91,747	
		32		\$0	
		33		\$0	
		34		\$0	
		93		\$0	
		Totals	1,817	\$91,747	
Subset for				· ·	
Trans-PVS	Ops 617, 6	579, 764 (31)	1,817	\$91,747	
Tab	Ops 1	765, 766 (34)	0	\$0	

	Losing Facility					
		Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31	0	\$0			
	32	0	\$0			
	33	0	\$0			
	34	0	\$0			
	93	0	\$0			
	Totals	0	\$0			
617,	679, 764 (31) 0 \$0					
Ops 765, 766 (34)		0	\$0			

Gaining Facility							
	Transportation - PVS						
LDC Proposed Annual Workhour Cost (\$)							
31		\$91,747					
32		\$0					
33		\$0					
34		\$0					
93		\$0					
Totals	1,817	\$91,747					

Ops 617, 679, 764 (31)	1.817	\$91,747
Ops 765, 766 (34)	0	\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance				
L	DC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
3	36		\$1,808,756	
3	37		\$567,546	
3	38		\$806,924	
3	39		\$175,869	
9	93		\$53,537	
-	Totals	75,513	\$3,412,632	

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36	_	\$2,695,748		
	37		\$591,706		
	38		\$1,477,816		
	39		\$371,453		
	93		\$97,803		
	Totals	119,702	\$5,234,526		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$158,913		
38		\$443,808		
39		(\$1,759)		
93		\$0		
Totals	14,856	\$600,962		

	Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36		\$4,388,336					
37		\$591,706					
38		\$1,477,816					
39		\$443,875					
93		\$103,204					
Totals	157,686	\$7,004,937					

S	Superviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$79,165
	10		\$941,750
	20		\$0
	30		\$0
	35		\$386,396
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$199,535
	81		\$0
	88		\$0
	Totals	33,000	\$1,606,847

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$127,339	
	10		\$1,712,539	
	20		\$0	
	30		\$0	
	35	_	\$702,842	
	40		\$0	
	50	_	\$0	
	60		\$0	
	70		\$0	
	80		\$121,309	
	81		\$0	
	88		\$0	
	Totals	48,544	\$2,664,029	
	Totals	48,544		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$82,355	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	1,823	\$82,355	

Losing Facility Summary

113,626 16,679

> 16,679 (96,948)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$5,240,588 \$683,318

\$0 \$683,318

(\$4,557,271)

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$127,339	
10		\$2,343,996	
20		\$0	
30		\$0	
35		\$814,803	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$121,309	
81		\$0	
88		\$0	
Totals	62,611	\$3,407,448	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	13,731	\$656,354	
Transportation Ops (note 2)	1,817	\$91,747	
Maintenance Ops (note 3)	195,215	\$8,647,157	
Supervisory Ops	81,544	\$4,270,876	
Supv/Craft Joint Ops (note 4)	1,470	\$43,185	
Total	al 293,777 \$13,709,3		

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -			С	hange	
- Comb	oinea -			3.	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
9,153	\$445,751	(4,578)	-33.3%	(\$210,603)	-32.1%
1,817	\$91,747	0	0.0%	\$0	0.0%
172,542	\$7,605,899	(22,673)	-11.6%	(\$1,041,258)	-12.0%
64,434	\$3,489,803	(17,110)	-21.0%	(\$781,073)	-18.3%
1,459	\$51,014	(11)	-0.7%	\$7,829	18.1%
249,406	\$11,684,215	(44,371)	-15.1%	(\$2,025,104)	-14.8%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

Sur	mmary by Fac	ility		
		Gaining Facility Summary		
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0,588		Before	180,151	\$8,468,731
3,318		After	232,727	\$11,000,897
\$0		Adj	0	\$0
3,318		AfterTot	232,727	\$11,000,897
7,271)		Change	52,576	\$2,532,166
87.0%		% Diff	29.2%	29.9%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary				
Before	293,777	\$13,709,319		
After	249,406	\$11,684,215		
Adj	0	\$0		
AfterTot	249,406	\$11,684,215		
Change	(44,371)	(\$2,025,104)		
% Diff	-15.1%	-14.8%		

Package Page 30 AMP Other Curr vs Prop

Staffing - Management Last Saved: March 7, 2012

Losing Facility: A	sheville P&DC		
Data Extraction Date:	09/21/11	Finance Number:	360320

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	1	-5
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						

13	Totals	15	14	1	(13)
78 79					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
64					
63					
62					
61					
60					
59					
58					
57					
56					
55					
54					
53					
52					
51					
50					
49					
48					
47					
46					
45					
44					

Gaining Facility: G	reenville P&DC		
Data Extraction Date:	09/21/11	Finance Number:	453621

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	4	3	2	-1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	MGR AIRPORT MAIL FACILITY	EAS-18	1	0	0	0
8	NETWORKS SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	3	2
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	16	5
11	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	4	1
12	NETWORKS SPECIALIST	EAS-16	1	0	1	1
13	SECRETARY (FLD)	EAS-12	1	1	1	0
14	,					
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
		Total	32	25	33	8
	Retirement Eligibles:	3		F	osition Loss:	(8)
	Retirement Eligibles:		<u> </u>		Position Loss:	

Staffing - Craft

Last Saved: March 7, 2012

Losing Facility:	Asheville P&D	OC		Fin	ance Number:	360320				
Data E	xtraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	17	0	77	94	4	(90				
Function 4 - Clerk	0	0	0			•				
Function 1 - Mail Handler	5	2	47	54	8	(46				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	22	2	124	148	12	(136				
Function 3A - Vehicle Service	0	0	0		0	C				
Function 3B - Maintenance	0	0	41	41	9	(32				
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	0	(2				
Other Functions	0	0	3	3	0	(3				
Total	21	(173								
Retirement Eligibles: Gaining Facility:		DC		Fin	ance Number:	453621				
	extraction Date:	09/1	9/11		-					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	20	0	171	191	272	81				
Function 1 - Mail Handler	0	2	103	105	173	68				
Function 1 Sub-Total	20	2	274	296	445	149				
Function 3A - Vehicle Service	0	0	0		0					
Function 3B - Maintenance	3	0	60	63	78	15				
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	C				
Other Functions	0	0	2	2	2	0				
Total	23	2	338	363	527	164				
Retirement Eligibles:	83 Position Loss:	9	(This number carr	ied forward to the	Executive Summa	ary)				
(13) Notes:	(13) Notes: Asheville retaining 6.43 custodians, 1 BEM and 1 MM-7 Greenville gaining 9.67 LDC 36 positions to support additional MPE Equipment rev 11/05/2008									

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC Gaining Facility: Greenville P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,808,756 \$	0 \$	(1,808,756)	LDC 36	Mail Processing Equipment	2,695,748	4,388,336 \$	1,692,588
LDC 37	Building Equipment \$	567,546 \$	158,913 \$	(408,633)	LDC 37	Building Equipment \$	591,706 \$	591,706 \$	0
LDC 38	Building Services (Custodial Cleaning) \$	806,924 \$	443,808 \$	(363,116)	LDC 38	Building Services (Custodial Cleaning)	1,477,816	1,477,816 \$	0
LDC 39	Maintenance \$	175,869 \$	-1,759 \$	(177,628)	LDC 39	Maintenance \$ Operations Support	371,453	443,875 \$	72,422
LDC 93	Maintenance Training	53,537 \$	0 \$	(53,537)	LDC 93	Maintenance \$	97,803	103,204 \$	5,401
	Workhour Cost Subtotal \$	3,412,632 \$	600,962 \$	(2,811,669)		Workhour Cost Subtotal \$	5,234,526	7,004,937 \$	1,770,411
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	834,083 \$	116,771 \$	(717,312)	Total	Maintenance Parts, Supplies & Facility Utilities \$	635,537	711,801 \$	76,264
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	4,246,715	717,733 \$	(3,528,981)		Grand Total \$	5,870,063	7,716,738 \$	1,846,675

Annual Maintenance Savings: \$1,682,306 (This number carried forward to the Executive Summary)

(7) Notes: Assumption: Asheville retained as a Transportation Hub - 6 FTE Custodians, I PSE Custorin, 1 BEM, 1 MM-7 to support Hub and Stations and Branches

Greenville increases LDC 36 by 12 positions to support 4 additional DIOSS, 1 AFSM, 1 SPBS w/feed

rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: March 7, 2012

PVS Owned Equipment 360320	Losing Facility:	Asheville P&	DC		Gaining Facility:	Greenville P	&DC	
Courrent								
Current Proposed Difference	Date Range of Data:	07/01/10	to	Jun-30-2011				•
Seven Ton Trucks								(6) Difference
Seven Ton Trucks	PVS Owned Equipment				PVS Owned Equipment		•	
Single Axle Tractors				0	Seven Ton Trucks			C
Tandem Axle Tractors	Eleven Ton Trucks			0	Eleven Ton Trucks			C
Spotters	Single Axle Tractors			0	Single Axle Tractors			C
PVS Transportation Total Number of Schedules Total Annual Mileage Total Mileage Costs FVS Leases Total Vehicles Leased Total Lease Costs Sol PVS Workhour Costs LDC 31 (617, 679, 764) LDC 34 (765, 766) Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs Sol PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: Sol PVS Transportation Savings (Gaining Facility): Sol Total PVS Transportation Savings (7) Notes:	Tandem Axle Tractors			0	Tandem Axle Tractors			C
Total Number of Schedules	Spotters			0	Spotters			C
Total Number of Schedules	PVS Transportation				PVS Transportation			
Total Mileage Costs \$0				0				C
PVS Leases	Total Annual Mileage			0	Total Annual Mileage			C
Total Vehicles Leased	Total Mileage Costs			\$0	Total Mileage Costs			\$0
Total Vehicles Leased	PVS Leases				PVS Leases			
PVS Workhour Costs				0				C
LDC 31 (617, 679, 764)	Total Lease Costs			\$0	Total Lease Costs			\$0
LDC 34 (765, 766) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PVS Workhour Costs				PVS Workhour Costs			
Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining	LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$91,747	\$91,747	\$0
Comparison Contraction Savings (Losing Facility): So So So So So So So S	LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: So			\$0				\$0	
Total PVS Transportation Savings: \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings) (7) Notes:	Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$91,747	\$91,747	\$0
Executive Summary as Transportation Savings) (7) Notes:	PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
		To	otal PVS Trai	nsportation Sav			-HCR' and carried	d forward to the
	(7) Notes:							
0.4/4.0/0000								
							0.4	/42/2000

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC Gaining Facility: Greenville P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:00 CET for OGP: 0:00

Date of HCR Data File: 09/01/11 CT for Outbound Dock: 0:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile			•	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
27095	935,703	\$1,256,273	\$1.34				27298	892,072	\$1,330,100	\$1.49			
28710	71,489	\$91,206	\$1.28				29614A	190,062	\$253,266	\$1.33			
28713	105,504	\$99,729	\$0.95				29614B	300,512	\$390,779	\$1.30			
270CKB	1,107,144	\$760,721	\$0.69				296XX	0	\$0	\$0.00			
270KE	461,141	\$426,500	\$0.92				302AK	1,896,382	\$3,198,665	\$1.69			
270U0	333,894	\$440,000	\$1.32						\$0				
280L3	787,972	\$957,181	\$1.21										
283L9	204,508	\$174,500	\$0.85										
287L1	52,522	\$78,947	\$1.50										
287L4	55,453	\$107,953	\$1.95										
287L5	38,881	\$59,916	\$1.54										
287L6	20,924	\$52,856	\$2.53										
287L7	91,387	\$126,340	\$1.38										
HUB Op			\$0.00										
													j l

1	2	3	4	5	6	7	l	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile		Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
							-							
							-							
							-							
							-							
							-							
							-							
							-							
							╽┢							
							-							
							-							
							lŀ							
							-							
							-							
							-							
							-							
							 -							
							-							
							 -							
							-							
							 							
							ΙL							

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	60,071	0	0	0	60,071

Proposed	Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	100,300	0	0	0	100,300

HCR Annual Savings (Losing Facility): \$655,578

HCR Annual Savings (Gaining Facility): (\$1,529,795)

Total HCR Transportation Savings: (\$874,217)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Losing Facility:	Asheville Padc
Type of Distribution to Consolidate:	Orig & Dest

"X" to the	ach DMM labeling li left of the list.	ist affecte	ea by placi		proposed D	to DMM L00	ange belo	ow.		,					
(1)				(2	DMM Label	•	- 3-Digit	ZIP Code	Prefix G	Froups - S	SCF Sorta	ation			
	DMM L001		DMM L011		From:		N:-:4 7ID 0	de Desfiss O		O-luma D	1 -1 -1 4 -				
	DMM L002		DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gi	roup	Column B	- Label to				
	DMM L003		DMM L601												
	DMM L004		DMM L602		_										
Х	DMM L005		DMM L603		To:										
	DMM L006	-	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix G	roup	Column B	- Label to				
	DMM L007		DMM L605												
Х	DMM L008		DMM L606		*Action Codes:	A=add D =delete	CF-change fr	rom CT=cha	ange to						
	DMM L009 DMM L010		DMM L801			e: Section 2 & 3									
						after AMP appr		3 - 1				3 - 1			
(3) DMM Labe	ling List L201 - Per	iodicals	Origin Spli 	t											
Action Code*	Column A - Entry ZIP C	odes	Column B - 3	3-Digit ZIP Code D	Destinations							Column C	- Label to		
	T														
												Column C	- Label to		
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3	3-Digit ZIP Code D	Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3	3-Digit ZIP Code D	Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP C	'odes	Column B - 3	3-Digit ZIP Code C	Neetinations							Column C	- Label to		
Action Code	Column A - Entry Zir C	oues	Column B - C	3-Digit ZIP Code D	estiliations .							Columnic	- Label to		
*Action Codes:	A=add D=delete CF-cha	nge from C1	Γ=change to												
(4) Drop Shipr	ments for Destinati	on Entry	Discounts NASS	- FAST Appoi	intment Sum	mary Report	No-S	2how	Lato	Arrival		pen	CI	osed	Unschd
Month	Losing/Gaini	ng	Code	Facility	Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Jul-11	Losing Faci	lity	287	Asheville, N	NC P&DF	285	36	13%	90	32%	0	0%	249	87%	0
Aug-11	Losing Faci	lity	287	Asheville, N	NC P&DF	297	52	18%	97	33%	0	0%	245	82%	0
Jul-11	Gaining Faci		296	Greenville,		432	64	15%	100	23%	0	0%	368	85%	59
Aug-11	Gaining Faci	ility	296	Greenville,	SC P&DC	506	71	14%	138	27%	0	0%	435	86%	34
(5) Notes:															-
															- -
														rev 5/	14/2009

Package Page 41 AMP Distribution Changes

MPE Inventory

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC Gai	ining Facility: Greenville P&DC
-------------------------------------	---------------------------------

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	5	1	(1)	\$39,090
AFCS200	0	0	0	0	
AFSM - ALL	2	3	1	0	\$140,000
APPS	0	0	0	0	
CIOSS	1	1	0	(1)	
CSBCS	0	0	0	0	
DBCS	17	15	(2)	(8)	
DBCS-OSS	0	0	0	0	
DIOSS	2	6	4	3	\$36,000
FSS	0	0	0	0	
SPBS	1	2	1	0	\$170,000
UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$385,090	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: Relocating 1 AFCS w/VFS and BDS, SPBS w/Feed system \$170,000 - Removing 2 DBCS's \$1	6,000 - Relocating 4 DIOSS's \$	36,000 -
Relocating 1 AFSM 100 \$140,000, AFCS relocation costs reflect BDS reclaimation costs only,	not AFCS relocation	

rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: March 7, 2012

Losing Facility: Asheville

5-Digit ZIP Code: 28810

Data Extraction Date: 09/19/11

3-Digit ZIP Co	de: 287	e: 287 3-Digit ZIP Code: 288			de: 289	3-Digit ZIP Code:			
Cur	rrent Current		Current		ent	Curr	ent	Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.		
62	265	25	22	8	21				
303	74	57	24	17	4				
0	0	23	0	0	0				
365	339	105	46	25	25	0	0		

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. **Total Number of Collection Points**

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	64.6%
QTR 2_FY11	76.4%
QTR 1_FY11	69.1%
QTR 4_FY10	81.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	
Tuesday	N/A	N/A	N/A	N/A	
Wednesday	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00	9:00	5:00
Tuesday	9:00	5:00	9:00	5:00
Wednesday	9:00	5:00	9:00	5:00
Thursday	9:00	5:00	9:00	5:00
Friday	9:00	5:00	9:00	5:00
Saturday	9:00	5:00	9:00	5:00

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	NO
8. Notes:	
Gaining Facility: Greenville P&DC	

9. What postmark will be printed on collection mail?

Line 1 **GREENVILLE SC 296**

Line 2 **CANCELATON DATE**

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Space E	valuation			
Affected Facility Facility Name: Street Address:	ASHEVILLE P&DC			
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	n/a			
Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:				
Planned use for acquired space from approved AMP				
5. Facility Costs				
Enter any projected one-time facility costs: _ 6. Savings Information	\$25,000 (This number shown below under One-Time Costs section.			
Space Savings (\$): _	(This number carried forward to the Executive Summary)			
7. Notes Re-striping of the parking lot will be necessary to add the required number of parking spaces necessary to accommodate the additional employees				
	ne Costs			
Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$385,090			
Facility Costs: (from above)	\$25,000			
Total One-Time Costs:	\$410,090 (This number carried forward to Executive Summary)			
Remote Encoding Center Cost per 1000				
Losing Facility: Asheville P&DC	Gaining Facility: Greenville P&DC			