# AMP Data Entry Page -

## 1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Orig & Dest

> Facility Name & Type: Creston CSMPC Street Address: 300 S ELM St

> > City: Creston

State: IΑ

5D Facility ZIP Code: 50801

District: Hawkeye Area: Western

Finance Number: 182106 Current 3D ZIP Code(s): 508 Miles to Gaining Facility: 79 Miles

EXFC office: Yes

Postmaster: Kevin Herzberg Senior Plant Manager: Jeffery Harris District Manager: Jim Herrmann Facility Type after AMP: Post Office

## Gaining Facility Information

Des Moines P&DC Facility Name & Type: 1165 2ND AVE

Street Address: **Des Moines** City:

State: IA

5D Facility ZIP Code: 50318

> District: Hawkeye Western Area:

Finance Number: 182414

500-503, 505, 509, 525 Current 3D ZIP Code(s):

> EXFC office: Yes Plant Manager: N/A

Senior Plant Manager: Jeffery Harris Jim Herrmann District Manager:

## Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

**Processing Days per Year:** 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

3/6/2012 16:22

#### Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray **HQ AMP Coordinator:** Monique Packer

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Creston PO	
Street Address:		***************************************
	Creston	
State:		
Facility ZIP Code:		
Finance Number:	182106	
Current 3D ZIP Code(s):	508	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
Street Address:		
	DES MOINES	
State:		
Facility ZIP Code:		
Financo Number: Current 3D ZIP Code(s):	500-503, 505-508, 509, 525	
	knowledge that I am accountable for respecting and supporting the se relating to compliance with contracting complement, or similar effor- to our customers.	
LOSING FACHITY:	( )	
Postmaster or Plant Manager:	5/1	
	-1 .11	11 75- 7011
Kevin Herzberg	Lecond Felaco	11-29-2011
Printed Name	Signature	Date
Senior Plant Manager:	. 0	
0		
Printed Name	Signature	Date
District Manager:	~ ~ ~	
Jim Herrmann	as Solume	11/30/11
Proted Name	Signikure	717 30711
Plant Manager:  N/A  Probed Name	Suyushu n	Date
0 1 0 1	( ) A ii	11- /
Senior Plant Manager:	/ \W- 112	11/30/70/1
Jeffery Harris	Clomytatins	12-12/211
Proted Name	Signature	Oale
District Manager:		
	16.71	11 30 / 11
Jim Heirmann	w. di Ruman	(1) 30 1
Printed Name	Segnature	Date
AREA OFFICE:		
Q000	74 M (144-17) 97	
Area Vice President:	00-100 I	1/31/1-
Sylvester Black	The second	1/51/12
Charled Name 4	Sonstore	- total
Printed Name	Straine	Conte
Implementation Oate:		
HEADQUARTERS:		**************************************
	Approved: Disapproved:	
Vine Broadont National Constitution	/1	1
Vice President, Network Operations:	TA	2/18/10
David E Williams	V //	010116
Printed Name	Signatury	Date
19 <u>12 18</u> 15 1815 1912	a man arrangement	
Comments:		
		rev 12/31/2008
	52.) 175 <sup>7</sup>	

# **Executive Summary**

Last Saved: February 9, 2012

Losing Facility Name and Type: Creston CSMPC

Street Address: 300 S ELM St City, State: Creston, IA

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 79 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$60,103 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$0 from Other Curr vs Prop

Transportation Savings = \$40,596 from Transportation (HCR and PVS)

Maintenance Savings = \$27,233 from Maintenance

Space Savings = \_\_\_\_\_\_\_so from Space Evaluation and Other Costs

Total Annual Savings = \$127,932

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$127,932

## **Staffing Positions**

Craft Position Loss = 0 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

## Volume

Total FHP to be Transferred (Average Daily Volume) = \_\_\_\_\_ from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,799,653 from Workhour Costs - Current

 $Losing \ Facility \ Cancellation \ Volume \ (Average \ Daily \ Volume) \ {\color{red}\underline{=}} \qquad \qquad N/A \quad (= \ Total \ TPH \ / \ Operating \ Days)$ 

#### Service

# Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

# **Summary Narrative**

Last Saved: March 6, 2012

Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

#### Background:

The Hawkeye Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Creston, IA Customer Service Mail Processing Center (CSMPC) originating and destinating volumes to Des Moines, IA Processing & Distribution Center (P&DC) for processing. The proposal encompasses mail processing for the 508 ZIP codes.

#### Facility Descriptions:

Gaining Site: The Des Moines P&DC, located at 1165 2nd Ave, Des Moines, IA 50318-9998, is a 309,685 square-foot (214,965 square foot workroom floor) USPS-leased facility (leased through October 2015) built in 1970. A 55,751 square foot Vehicle Maintenance Facility (VMF) is also located on the grounds. The Des Moines P&DC serves as the Area Distribution Center (ADC) for 500-509, 514, 520-528 and 612 and the Automated Area Distribution Center (AADC) for 500-503, 505, 508-509, 514 and 525. Des Moines processes all outgoing and incoming letters, flats, FCM and Priority parcels<sup>†</sup> for the 500-503, 505 and 525 offices and all automated operations for 508 offices including delivery point sequencing (DPS) for letters and 5 digit/carrier route sort for flats. In addition, Des Moines has partial automated operations for 514 offices including 5 digit/carrier route sort for letters and flats. The Des Moines P&DC also houses a Business Mail Entry Unit (BMEU), box section, caller service and the Des Moines Postmaster and staff.

Losing Site: The Creston CSMPF, located at 300 S Elm St, Creston, IA 50801-9998, is a 13,368 square-foot USPS owned facility. The Creston CSMPF currently cancels originating letters and flats for the 508 area and processes manual letters, flats and parcels<sup>†</sup> for the 508 offices. In addition to processing operations, the facility houses retail and post office box operations, as well as the Creston Postmaster and staff.

The Creston CSMPC is approximately 79 miles from the Des Moines P&DC.

#### **Financial Summary:**

Annual baseline data came from July 1<sup>st</sup>, 2010 – June 30<sup>th</sup>, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings: \$127,932
Total First Year Savings: \$127,932
One Time Costs: \$0

#### **Distribution Concept Plan**

Creston's remaining originating and destinating operations (opening unit, manual letter, manual flats, and manual pouch racks) will move from the Creston CSMPF to the Des Moines P&DC, including the manual processing for letters, flats and parcels, each to its current finest depth of secondary sort. The Des Moines P&DC would not require any additional processing equipment to accommodate the operational capacity increase.

The Creston facility will remain as a hub and spoke for the 508 SCF area. A minimal amount of operations will remain in Creston in order to support the consolidation and dispatch of collection mail, the 5D sortation of a limited amount of destinating NMO's and bundles, and a dock transfer operation to HCR routes.

The proposed consolidation would support a 2- to 3-day service standard for First-Class and Priority Mail.

With an approved AMP, changes would be made to labeling lists in the DMM, NDLL, FAST, etc. as necessary.

#### **Staffing Impacts:**

Current projections from the AMP study indicate a there would be no change to craft employee staffing. There would also be no affect on EAS positions in Creston or Des Moines. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

rev 06/10/2009

<sup>&</sup>lt;sup>†</sup> The Des Moines NDC sorts destinating ADC FCM & Priority parcels to the 5 digit level.

# Summary Narrative (continued)

Summary Narrative Page 2

#### Management and Craft Staffing Impacts

	С	reston CSMP	С	De	Des Moines P&DC				
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff		
Craft 1	19	19	ı	765	795	30	30		
Management	2	2	-	48	48	-	-		

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
Creston	0	0	N/A	N/A		
Des Moines	1:37	1 : 31	1:39	1:33		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

#### **Transportation Changes:**

Minimal transportation changes would be required to support the AMP. Arrival and departure times to and from the gaining and losing sites would be adjusted slightly for the change in workload and in accordance with the new operational windows. The transportation changes would result in an annual savings of \$40,596.

#### **Customer Service:**

There would be no customer service impacts with an approved AMP. Retail and BMEU hours would remain unaffected along with the collection box pick-up times for 508.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### **Equipment Relocation and Maintenance Impacts:**

None.

#### **Other Concurrent Initiatives:**

Aside from the AMP study of Creston 508 to Des Moines, other current studies include Carroll 514 to Des Moines and Waterloo 504, 506-7, 521 to Des Moines.

rev 06/10/2009

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: February 9, 2012

Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

#### CRESTON, IA PO 24 HIOURS CLOCK NOT AVAILABLE

Weekly Trends Beginning Day		Fadiity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Geared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
	%									
2-Apr SAT	4/2	DES MOINES P&DC	67.8%	87.6%	83.4%	93.7%	0.3	88.6%	100.0%	61.4%
9-Apr SAT	4/9	DES MOINES P&DC	58.9%	86.0%	86.4%	94.9%	0.3	91.8%	99.6%	48.3%
16-Apr SAT	4/16		62.7%	85.9%	84.8%	93.0%	0.2	88.4%	100.0%	64.1%
23-Apr SAT	4/23	DES MOINES P&DC	61.4%	88.7%	85.9%	91.5%	0.3	87.6%	100.0%	64.4%
30-Apr SAT	4/30	DES MOINES P&DC	58.1%	89.0%	77.8%	94.4%	0.7	90.3%	99.5%	49.6%
7-May SAT	5/7	DES MOINES P&DC	57.1%	88.9%	83.8%	92.7%	0.3	88.5%	100.0%	63.1%
14-May SAT	5/14	DES MOINES P&DC	61.4%	82.5%	77.5%	94.9%	0.2	89.8%	100.0%	63.2%
21-May SAT	5/21	DES MOINES P&DC	63.2%	90.2%	82.3%	92.8%	0.2	88.2%	99.8%	50.0%
28-May SAT	5/28	DES MOINES P&DC	51.3%	79.3%	78.3%	93.9%	0.1	90.4%	98.9%	34.2%
4-Jun SAT	6/4	DES MOINES P&DC	53.5%	90.4%	69.0%	94.4%	0.1	88.0%	99.8%	56.0%
11-Jun SAT	6/11	DES MOINES P&DC	51.7%	83.3%	72.9%	92.1%	0.3	87.1%	100.0%	74.4%
18-Jun SAT	6/18		66.0%	85.7%	70.3%	90.7%	0.1	86.5%	99.7%	69.4%
25-Jun SAT	6/25	DES MOINES P&DC	56.5%	87.4%	81.1%	93.9%	0.2	90.1%	100.0%	58.5%
2-Jul SAT	7/2	DES MOINES P&DC	54.3%	85.5%	78.7%	91.2%	0.3	84.3%	99.1%	55.5%
9-Jul SAT	7/9		60.0%	87.4%	80.6%	90.2%	0.3	87.4%	99.9%	50.0%
16-Jul SAT	7/16		65.3%	85.3%	77.9%	92.0%	0.1	89.1%	99.8%	68.0%
23-Jul SAT	7/23	DES MOINES P&DC	59.0%	86.2%	84.9%	92.9%	0.5	86.0%	99.9%	52.8%
30-Jul SAT	7/30	DES MOINES P&DC	55.5%	85.9%	78.3%	93.7%	0.1	88.4%	100.0%	59.8%
6-Aug SAT	8/6		55.2%	86.8%	78.1%	92.6%	0.1	86.3%	99.1%	50.8%
13-Aug SAT	8/13		61.2%	86.1%	86.6%	91.8%	0.1	89.8%	100.0%	43.1%
20-Aug SAT	8/20		59.5%	85.0%	78.6%	94.0%	0.1	89.1%	100.0%	45.3%
27-Aug SAT	8/27	DES MOINES P&DC	47.6%	83.0%	79.0%	95.0%	0.2	90.4%	100.0%	57.2%
3-Sep SAT	9/3	DES MOINES P&DC	50.2%	80.1%	40.4%	89.8%	0.0	87.3%	99.7%	35.1%

rev 04/2/2008

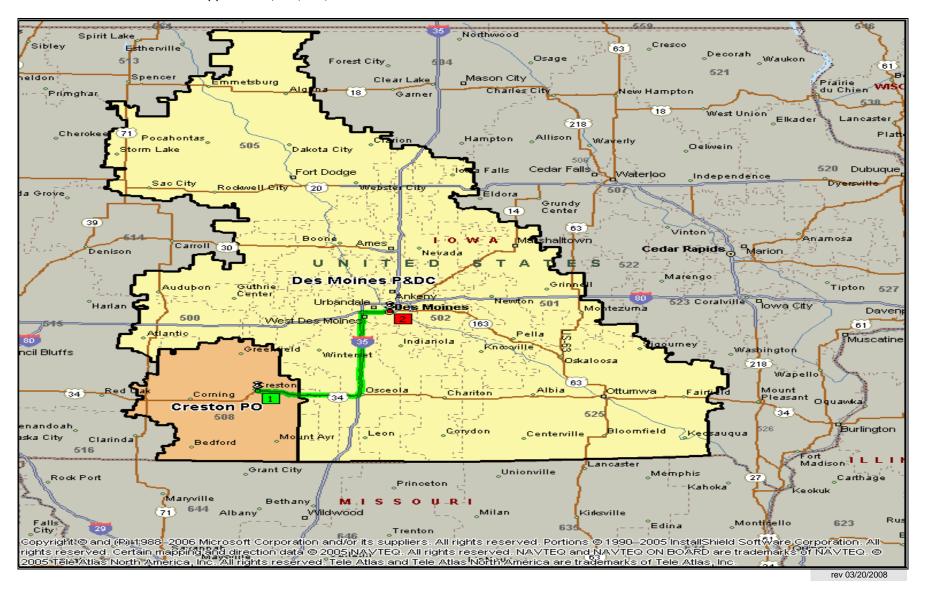
Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508
Miles to Gaining Facility: 79 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525



Package Page 7 AMP MAP

# **Service Standard Impacts**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC	
Losing Facility 3D ZIP Code(s): 508	
· · · · · · · · · · · · · · · · · · ·	
Gaining Facility 3D ZIP Code(s): 500-503, 505, 509, 525	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM						RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
			F	CM			PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

\_\_\_

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 9, 2012 Stakeholder Notification Page 1

Losing Facility: Creston CSMPC AMP Event: Start of Study

Losing Facility: Creston CSMPC AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC Gaining Facility: Des Moines P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

Losing Current Workhour Rate by LDC											
Function 1	LDC	Function 4									
\$0.00	41	\$37.80									
\$0.00	42	\$38.02									
\$0.00	43	\$53.29									
\$0.00	44	\$37.52									
\$0.00	45	\$43.85									
\$0.00	46	\$0.00									
\$0.00	47	\$0.00									
\$0.00	48	\$32.69									
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 41 \$0.00 42 \$0.00 43 \$0.00 44 \$0.00 45 \$0.00 46 \$0.00 47									

-	Gailling Cui	rent Workhour R	ate by LDC
С	Function 1	LDC	Function 4
1	\$37.70	41	\$0.00
2	\$40.99	42	\$0.00
3	\$41.25	43	\$38.82
4	\$39.06	44	\$39.97
5	\$43.67	45	\$0.00
6	\$0.00	46	\$0.00
7	\$40.14	47	\$0.00
В	\$39.82	48	\$36.88

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$32,292
076	100.0%					\$32,132
241	25.0%					\$171,053
253	100.0%					\$6,514
905	100.0%					\$78,043
906	100.0%					\$2,205
079						\$21,582
637						\$8,517
769						\$11,370
1	1			l	1	

(g) Current Operation (peration Numbers (Part of Double of Losing Numbers (Part of Double of Dou		(0)	(0)	//>	(44)	/46\	(4.5)	44.0
Operation   Numbers   Losing   Namual FPP   Volume   Namual TPH or Namual FPF   Volume		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Numbers   Losing   Numbers   Nather			% Moved to					
\$1,250,827 \$124,892 \$1015 \$320,688 \$483 \$6,535 \$1 918 \$918 \$919 \$919 \$840,156 637 \$0 637 \$69 \$002 \$2,916,447 007 \$130 009 \$2,916,447 007 \$130 009 \$30 \$483 \$6,535 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10								
\$124,892 \$320,688 \$30,595 \$1 918 \$919 \$919 \$919 \$\$24,156 \$769 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$9				volume	NATPH Volume	worknours	(IPH of NAIPH)	
015								
\$6,535  918  919  919  \$3,059,501  \$5440,1565  637  769  002  \$2,916,447  007  \$130  009  \$010  \$853,673  014  015dup  017  \$16,824  019  020  \$11,419,042  \$0  \$0  3035  \$1,419,042  \$97,440  043  \$477,727  044  044  043  \$57,707  050  \$50  \$50  \$50  \$50  \$50  \$50								
\$3,059,501 \$840,156 079 637 769 002 \$2,916,447 007 \$130 009 \$0 010 \$153,673 014 015dup 017 \$16,824 019 020 \$121,257 021 \$0 022 030dup 035 \$3,059,501 \$1,419,042 \$4,043 \$4,043 \$4,044 \$4,043 \$4,044 \$4,044 \$5,044 \$6,066 \$6,067 \$6,066 \$6,067 \$7,073 \$6,0855 \$10,9855 \$10,9855 \$11,7,757 083 \$12,483	1							
919	]							
079 637 769 002 002 007 \$\$0 \$\$0 009 \$\$130 009 \$\$130 010 \$\$853,673 014 017 \$\$16,824 019 \$\$0 020 \$\$121,257 021 \$\$0 035 035 \$\$0 335 \$\$1,419,042 040 043 044 043 044 044 045 051 050 053 051 050 053 051 054 066 067 070 070 083 084 084 084 087								
637 769 002 002 \$2,916,447 007 \$130 009 \$0 \$010 \$853,673 014 \$015dup 017 \$16,824 019 \$0 \$0 \$0 \$121,257 021 \$0 022 \$0 \$3121,257 021 \$0 030dup 035 \$0 \$31,419,042 \$97,440 \$477,727 044 \$117,438 046 \$97 050 \$987 \$050 \$987 \$950 \$951 \$96,365 \$133,411 054 \$0 066 \$0 067 \$0 070 \$119,855 074 \$119,855 074 \$119,855 074 \$119,855 074 \$119,855 077 \$883 \$130,664 \$897	1	919						\$840,156
769 002 007 \$2,916,447 010 010 015dup 017 \$16,824 019 020 \$121,257 021 \$0 022 \$0 030dup 035 \$0 040 \$477,727 044 \$117,438 046 \$57,440 \$595 \$50 \$5853 \$51 \$51 \$50 \$50 \$5853 \$51 \$51 \$50 \$50 \$5853 \$51 \$51 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50		079						\$0
\$2,916,447 007 \$130 009 \$010 \$853,673 014 \$0 015dup 017 \$16,824 019 \$020 \$121,257 021 \$0 022 \$0 030dup 035 \$1,419,042 \$97,440 043 \$4477,727 044 \$117,438 046 \$97 \$050 \$853 \$051 \$\$133,411 054 \$060dup 066 \$0 067 \$0 \$0 \$10,955  073 \$10,9655  074 \$117,757 083 \$10,964  084 \$0 \$81,064 \$0 \$11,7757 083 \$10,9655 \$10,064 \$11,664 \$11,757		637						\$0
007 009 010 \$\$130 009 \$\$0 \$\$100 \$\$853,673 014 015dup 017 \$\$16,824 019 \$\$0 \$\$121,257 021 \$\$0 022 \$\$0 030dup 035 \$\$1,419,042 040 043 \$\$97,440 043 \$\$97,440 044 044 045 \$\$97,440 046 \$\$97,050 \$\$853 051 \$\$13,411,438 046 \$\$0 060dup 066 \$\$0 067 \$\$0 \$\$133,411 054 \$\$0 060dup 066 \$\$0 067 \$\$10,9855 073 \$\$11,757 083 \$\$10,865		769						\$0
007 009 010 \$0 \$853,673 014 015dup 017 019 \$16,824 019 020 \$121,257 021 \$0 30dup 035 \$0 \$1,419,042 \$97,440 043 \$477,727 044 043 \$477,727 044 \$517,438 046 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6		002						\$2,916,447
009 010 014 015dup 017 019 020 021 022 030dup 035 044 040 043 044 040 0551 050 051 053 051 0566 053 067 070 070 070 081 0855,673 081 084 084 087  \$853,673 \$ \$16,824  \$ \$90 \$116,824  \$ \$1,419,042  \$ \$1,419,042  \$ \$1,419,042  \$ \$1,419,042  \$ \$1,419,042  \$ \$1,419,042  \$ \$1,417,727  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		007						\$130
010 015dup 017 019 020 030dup 035 044 043 040 043 044 043 046 055 051 050 050 051 054 066 067 070 070 081 081 082 084 084 087		009						\$0
014		010						\$853,673
017       \$16,824         019       \$0         020       \$121,257         021       \$0         022       \$0         030dup       \$1,419,042         040       \$97,440         043       \$477,727         044       \$117,438         046       \$97         050       \$853         051       \$96,365         053       \$133,411         054       \$0         060dup       \$0         066       \$0         070       \$31,565         073       \$109,855         074       \$17,757         083       \$214,683         084       \$301,064         087       \$1,661								
017 019 020 \$121,257 021 \$0 022 030dup 035 \$1,419,042 040 \$97,440 043 \$477,727 044 \$117,438 046 \$96,365 053 \$151 \$96,365 053 \$133,411 054 \$066 \$0 067 \$0 \$31,565 073 \$109,855 074 \$117,757 083 \$084 \$084 \$084								***
019 020 \$121,257 021 \$0 022 \$0 030dup 035 \$1,419,042 040 \$97,440 043 \$477,727 044 \$117,438 046 \$97 050 \$\$853 051 \$\$96,365 053 \$\$133,411 054 \$\$0 060dup 066 \$\$0 067 \$\$0 \$\$0 \$\$31,565 073 \$\$109,855 074 \$\$17,757 083 \$\$833 084 \$\$084								\$16.824
020 021 022 030dup 035 \$1,419,042 040 043 \$477,727 044 \$117,438 046 \$97 050 \$8853 051 \$96,365 053 \$051 \$96,365 053 \$054 \$060dup 066 \$0 067 \$0 \$31,565 073 \$109,855 074 \$117,757 083 \$084 \$084								
021 022 030dup 035 \$1,419,042 040 043 \$477,727 044 \$117,438 046 \$97 050 \$863 \$151 \$96,365  053 \$051 \$96,365  053 \$133,411  054 \$060dup 066 \$0 067 \$0 \$70 \$131,565  073 \$109,855  074 \$117,757 083 \$83 \$084 \$8301,064 \$087								
022 030dup 035 \$1,419,042 040 043 \$477,727 044 044 046 \$597,440 \$1117,438 046 \$597 050 \$853 051 \$96,365 053 \$133,411 054 \$060dup 066 \$0 067 \$0 \$70 \$131,565 073 \$109,855 074 \$117,757 083 \$83 084 \$831,064								
030dup 035  \$1,419,042  \$97,440  043  \$477,727  044  \$117,438  046  \$97  050  \$853  051  \$96,365  053  \$133,411  054  \$060dup  066  \$0  067  \$0  \$109,855  073  \$109,855  074  \$117,757  083  \$214,683  084  \$3301,064  087								
035 \$1,419,042 040 \$97,440 043 \$477,727 044 \$117,438 046 \$95,365 051 \$96,365 053 \$133,411 054 \$0 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$214,683 084 \$331,064								-
040 043 044 044 046 046 050 050 050 051 053 051 054 060dup 066 067 070 070 070 070 070 070 071 074 077,757 083 084 084 087								\$1 419 042
043 \$477,727 044 \$117,438 046 \$97 050 \$885 051 \$96,365 053 \$133,411 054 \$0 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$117,757 083 \$2214,683 084 \$331,064								
044 \$117,438 046 \$97 050 \$853 051 \$96,365 053 \$133,411 054 \$0 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$214,683 084 \$3301,064 087								
046  \$97  050  \$853  051  \$96,365  053  \$054  060dup  066  \$0  67  \$0  \$070  \$31,565  073  \$109,855  074  \$17,757  083  \$831,664  \$084  \$3301,064  \$087								
050 \$853  051 \$96,365  053 \$133,411  054 \$0  060dup  066 \$0  070 \$31,565  073 \$109,855  074 \$17,757  083 \$214,683  084 \$3301,064  087								
051 \$96,365 053 \$133,411 054 \$0 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$214,683 084 \$331,064								
053 \$133,411 054 \$0 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$214,683 084 \$301,064 087								
054 060dup 066 \$0 067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$8214,683 084 \$\$301,064 087								
060dup         066       \$0         067       \$0         070       \$31,565         073       \$109,855         074       \$17,757         083       \$214,683         084       \$301,064         087       \$1,661								
066       \$0         067       \$0         070       \$31,565         073       \$109,855         074       \$17,757         083       \$214,683         084       \$301,064         087       \$1,661								
067 \$0 070 \$31,565 073 \$109,855 074 \$17,757 083 \$214,683 084 \$331,064 087 \$1,661								\$0
070       \$31,565         073       \$109,855         074       \$17,757         083       \$214,683         084       \$301,064         087       \$1,661								
073       \$109,855         074       \$17,757         083       \$214,683         084       \$301,064         087       \$1,661								
074 \$17,757 083 \$214,683 084 \$301,064 087 \$1,661								
083 \$214,683 084 \$301,064 087 \$1,661								
084 \$301,064 087 \$1,661								
087 \$1,661								
\$2,302								
		000						Ψ2,302

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation Numbers	% Moved to Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
091						\$29,578
092						\$41,327
093						\$31,450
094						\$3,880
095						\$4,244
096						\$3,569
097						\$47,394
098						\$19,757
099						\$24,886
100						\$57,177
110						\$615,741
114						\$1,014,322
115						\$256,765
116						\$558,219
120						\$1,011,173
121						<b>\$0</b>
122						\$0
123						\$0
130						\$0
136						\$1,038,683
138 139						\$1,054,863
150						\$816,485 \$39.526
160						\$39,526
168						\$742,641
169						\$1,238,961
170						\$42,218
175						\$0
178						\$90,079
180						\$174,599
181						\$490,207
185						\$215,979
200						\$494,964
208						\$0
210						\$1,694,868
212						\$246,163
229						\$2,749,531
231						\$1,733,850
233						\$283,878
234						\$82
235						\$1,333,429
264 271						\$129,012
273						\$138,012 \$0
281						\$349,414
282						\$733,705
283						\$623
291						\$0
294						\$0
296						\$0
320						\$0
321						\$1,545,206
324						\$37,807
325						\$0
326						<b>\$0</b>
328						\$530,047
329						\$458,071
340						\$1,757
381						\$0
383						\$0

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
401 402						\$1,007,617 \$0
402						\$691,863
404						\$110,596
406						\$671,592
441						\$1,735
442						\$0
443		_				\$721
444						\$0
445						\$119
468 481						\$0 \$48,928
483dup						<b>\$40,920</b>
486						\$931
487						\$39
488						\$2,194
489		-				\$7,049
549						\$835
554		-				\$438,867
555 560						\$59,867 \$45,642
561						\$151,325
563						\$56,662
565						\$11,073
585						\$473,823
607		-				\$121,742
612						\$75,911
618						\$1,940,342
619 620		-				\$954,801 \$14,842
630		-				\$3,914
677						\$105,121
775						\$47,541
776						\$11,300
793						\$57,993
811						\$0
812 813						\$0 \$0
814						\$0
815						\$0
891						\$1,215,018
892						\$505
893						\$2,925,150
894						\$716
895						\$101,437 \$905,483
896 897						\$905,483 \$106,907
898						\$82,123
899						\$1,550
918dup						, , , , , , , , ,
919dup						
930						\$381,364

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					,	
	1					

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
	·					
l						
-						
<b> </b>	-					
<u> </u>						
	·		-			-
-						
	·					
<b> </b>	-					
<u> </u>						
I	1	l	l .		l	

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	23,507,816	6,714	3,501	\$322,240
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	23,507,816	6,714 932	3,501 559	\$322,240
	Non-impacted	0	520,881	932	559	\$41,468
	All	0	24,028,696	7,646	3,143	\$363,708
	All	U	24,020,090	1,040	3,143	<b>განა,/08</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		004 070 050	075 005 540	440.000	F 00F	<b>#F 000 F00</b>
	Impact to Gain	204,673,059	875,865,540	146,828	5,965	\$5,602,599
	Moved to Lose	0	075 005 540	0	No Calc	\$0 \$5,000,500
Totals	Total Impact	204,673,059	875,865,540	146,828	5,965	\$5,602,599
	Non-impacted	072 240 426	0 000 534 446	1.050.355	No Calc	\$0
	Gain Only	973,219,426	2,090,531,446	1,050,355	1,990	\$41,760,640
	All	1,177,892,485	2,966,396,986	1,197,183	2,478	\$47,363,239

Total FHP to be Transferred	(Average Daily Volume) :	0
	(This number is carried forward to AM	P Worksheet Executive Summary)
Current FHP at Gaining Facility	(Average Daily Volume) : (This number is carried forward to AM	3,799,653 P Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$47,726,947

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	204,673,059	899,373,356	153,542	5,857	\$5,924,839
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	204,673,059	899,373,356	153,542	5,857	\$5,924,839
Totals	Non-impacted	0	520,881	932	559	\$41,468
	Gain Only	973,219,426	2,090,531,446	1,050,355	1,990	\$41,760,640
	All	1,177,892,485	2,990,425,682	1,204,829	2,482	\$47,726,947

rev 06/11/2008

Package Page 15

AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC Gaining Facility: Des Moines P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
037					\$0
076					\$0
241					\$128,290
253					\$0
905					\$0
906					\$0
079					\$21,582
637					\$8,517
769					\$11,370
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(0)	(0)	(4.0)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030				(	\$1,261,281
060					\$146,492
015					\$319,495
483					\$2,278
918					\$2,409,793
919					\$2,238,803
079					\$0
637					\$0
769					\$0
002					\$2,916,447
007					\$0
009					\$0
010					\$853,673
014					\$0
015dup					\$0
017					\$16,824
019					\$0
020					\$121,257
021					\$0
022					\$0
030dup					\$0
035					\$1,419,042
040					\$96,466
043					\$472,950
044					\$116,263
046					\$0
050					\$844
051					\$129,052
053					\$97,328
054					\$3,624
060dup					\$0
066				-	\$813
067				-	\$714
070					\$31,249
073					\$108,757
074					\$17,580
083					\$214,683
084					\$301,064
087				-	\$863
088					\$0
091					\$28,208
092					\$44,101
093					\$28,662
094 095					\$1,765 \$1,663
095					\$1,663 \$885
096					\$59,846
097					\$59,846 \$20,871
099					\$20,389
033					<b>Ψ20</b> ,3 <b>09</b>

Package Page 16 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(A)	(E)	(E)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATER VOIGINE			WOIKHOUI COSIS
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
		1		No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	-
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	<del></del>
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	U	INO CAIC	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers				•	Workhour Costs
100					\$56,605
110					\$615,741
114					\$1,014,322
115					\$256,765
116					\$558,219
120					\$1,011,173
121					\$0
122					\$0
123					\$0
130					\$0
136					\$1,060,484
138					\$1,577,247
139					\$271,955
150					\$39,130
160					\$0
168					\$735,215
169					\$1,226,572
170					\$41,796
175					\$0
178					\$89,178
180					\$174,599
181					\$490,207
185					\$215,979
200					\$490,014
208					\$0
210					\$1,694,868
212					\$246,163
229					\$2,749,531
231					\$1,733,850
233					\$283,878
234					\$82
235					\$1,333,429
264					\$0
271					\$152,297
273					\$132,297
281					\$950,069
282					\$950,009
283					\$283,216
291					\$203,210
294					\$0
296					\$1
320					\$1 \$0
321					\$1,529,754
324					\$1,529,754
325					\$37,429
326					\$0 \$0
328					\$530,047
329					\$458,071
340					\$1,757
381					\$687
383					\$7
401					\$377,141
401					\$29,079
402					\$713,352
404					
404					\$277,496

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<b></b>			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
$\Box$			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<b> </b>			0	No Calc	
<b> </b>			0	No Calc	
<b>-</b>			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	<del></del>		0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
406					\$1,082,611
441					\$901
442					\$15
443					\$905
444					\$616
445					\$247
468					\$0
481					\$52,278
483dup					\$0
486					\$48,723
487					\$7,082
488					\$2,194
489					\$7,049
549					\$835
554					\$438,867
555					\$59,867
560					\$45,642
561					\$151,325
563					\$56,662
565					\$11,073
585					\$473,823
607					\$121,742
612					\$75,911
618					\$1,755,662
619					\$1,144,226
620					\$1,144,220
630					\$3,914
677					\$105,121
775					\$105,121
776					\$3,830
793					\$57,993
811					\$57,993 \$0
812					\$0 \$0
813					•
813					\$0 \$0
815					\$0 \$0
891					\$1,539,421
892 893					\$91,652 \$1,473,426
893					
895					\$58,512 \$739,728
896					\$150,359 \$140,794
897					\$140,784
898 899					\$297,764
					\$89,172
918dup 919dup					\$0 \$0
919dup 930					\$0 \$381,364
930			^	No Colo	φ301,3 <b>0</b> 4
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	<del></del>		0	No Calc	
	<del></del>		0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
I			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	2,066,739	2,408	858	\$128,290
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	2,066,739	2,408	858	\$128,290
Non Impacted	0	520,881	932	559	\$41,468
					. ,
All	0	2,587,620	3,340	775	\$169,758

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	004 672 053	007.000.0:-	0	No Calc	40.070.4:5
Impact to Gain	204,673,059	897,306,617	167,374	5,361	\$6,378,143
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	204,673,059	897,306,617	167,374	5,361	\$6,378,143
Non Impacted	0	0	0	No Calc	\$0
Gain Only	973,219,426	2,090,531,446	1,033,386	2,023	\$41,119,448
All	1,177,892,485	2,987,838,063	1,200,759	2,488	\$47,497,591

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totale	^	0	•	No Colo	\$(	
Totals	0	0	0	No Calc		

(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
892					(\$505)		
					I		

(10)

Proposed

Annual

Workhours

(11)

Proposed

Productivity

(TPH or NATPH)

(12)

Proposed

Annual

Workhour Costs

1200746					
Totals	0	(14654161)	(13) 1200746	1093594	(\$505
					(\$50)

**Combined Current Annual Workhour Cost:** \$47,726,947

(This number brought forward from Workhour Costs - Current)

\$47,666,844 **Proposed Annual Workhour Cost:** 

(Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings:** \$28,503

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$60,103

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	204,673,059	899,373,356	169,781	5,297	\$6,506,433
w	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	204,673,059	899,373,356	169,781	5,297	\$6,506,433
ō	Non-impacted	0	520,881	932	559	\$41,468
L q	Gain Only	973,219,426	2,090,531,446	1,033,386	2,023	\$41,119,448
m k	Tot Before Adj	1,177,892,485	2,990,425,682	1,204,099	2,484	\$47,667,349
Com	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	-14,654,161	-13	1,093,594	-\$505
	All	1,177,892,485	2,975,771,521	1,204,086	2,471	\$47,666,844

	Comb Current	1,177,892,485	2,990,425,682	1,204,829	2,482	\$47,726,947
Cost	Proposed	1,177,892,485	2,975,771,521	1,204,086	2,471	\$47,666,844
Impact	Change	0	14,654,161	(744)		(\$60,103)
	Change %	0.0%	0.5%	-0.1%		-0.1%

rev 04/02/2009

Package Page 22 AMP Workhour Costs - Proposed

(7)

Proposed

Operation

Numbers

(8)

Proposed

Annual FHP

Volume

(9)

Proposed

Annual TPH or

**NATPH Volume** 

## **Other Workhour Move Analysis**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC Gaining Facility: Des Moines P&DC Date Range of Data:

# **Current Other Craft Workhours**

		Losino	Facility					Gainin	g Facility	
0 .					! !					
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual		Current MODS	Percent	Reduction	Current Annual	Current Annual
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)		Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
Number	(%)	(%)	Workingtis	vvonaloui σοσί (φ)		Number	Losing (%)	(%)	vvoikilouis	TVOIRIOUI COSt (Ф.
750	0.0%	100.0%		\$79,851	1	750				\$4,729,691
001	0.070	100.070		\$49,552	- 1	001				\$0
065				\$148,780		065				\$0
355				\$92,339		355				\$0
421				\$292,931		421				\$0
713				\$472,752		713				\$0
714				\$231,277		714				\$0
731				\$7,129		731				\$0
743				\$272		743				\$0
747				\$28,780		747				\$2,248,725
						515				\$220
						566				\$26,714
						570				\$77,659
						581				\$504,742
						582				\$134,434
						614				\$1,864
						616				\$3,811
						617				\$7,436
						624				\$14
						633				\$19,306
						648				\$150
						653				\$15,070
						666 673				\$57,218 \$229,026
						679				\$398
						680				\$242,619
						691				\$57,233
						745				\$307,091
						753				\$1,153,341
						761				\$227
						763				\$184,617
						764				\$96,472
						765				\$1,104,727
						766				\$1,055,807
					l	ļ				
					l	<b></b>				
					l	<b> </b>	-			
					l	<del>                                     </del>	<b> </b>			
					l	<del>                                     </del>	<b> </b>			
					l					
					l					
					l					
					l					
					l					

# **Proposed Other Craft Workhours**

	Losing Fac	cility
roposed		
DDS	Proposed Annual	Proposed Annual
ation	Workhours	Workhour Cost (\$)
nber		
750		\$0
01		\$49,552
065		\$148,780
355		\$92,339
421		\$292,931
713		\$472,752
714		\$231,277
731		
		\$7,129
743		\$272
747		\$28,780
7		
T		
T		
-		
T		
+		l .

Package Page 23 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

		educing	1,827	\$79,851
Totals		creasing	0	\$0
iotais		Staying	34,822	\$1,323,813
	All Ope	erations	36,649	\$1,403,663

	Ops-Re	educing	0	\$0
Totals		reasing	97,636	\$4,729,691
TOTALS	Ops-S	Staying	170,988	\$7,528,920
	All Ope	erations	268,625	\$12,258,610

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	34,822	\$1,323,813
AllOps	34,822	\$1,323,813

Ops-Red	0	\$0
Ops-Inc	97,636	\$4,729,691
Ops-Stay		\$7,528,920
AllOps	268,625	\$12,258,610

## Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$110,158
705				\$92,969
				40=,000
				-

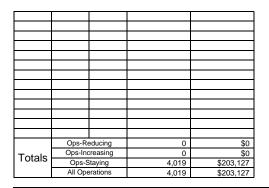
/isory	sory Workhours				
	Gaining Facility				
Curre MOD Operat Numb	S tion		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671	ı				\$203,768
705					\$0
698					\$909,671
699					\$645,270
700 701					\$737,358
758					\$136,135 \$96,649
759					\$388,701
922					\$113,741
927					\$399,480
933					\$203,903
951					\$1,002,707
952					\$106,784
<u> </u>					
<u> </u>					
-					
-					
<u> </u>					
					_
<u> </u>					
1					1

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$110,158
705		\$92,969

Pro	oposed All	Superviso	ry Wor	khours	
Fac				Gaining Fa	cility
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$110,158		671		\$203,768
	\$92,969		705		\$0
			698		\$909,671
			699		\$645,270
			700		\$737,358
			701		\$136,135
		1	758		\$96,649
			759		
		1			\$388,701
			922		\$113,741
			927		\$399,480
			933		\$203,903
			951		\$1,002,707
			952		\$106,784
		1			
		1			
		1			
		1			
		1			
		1			
		1			
		1			
		1			
		1			
		1			
		1			
	t .	1			

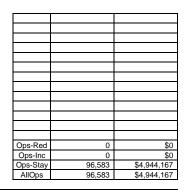
Package Page 25 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
TOTALS	Ops-Staying		96,583	\$4,944,167
	All Operations		96,583	\$4,944,167
			•	

Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	4,019	\$203,127
AllOps	4,019	\$203,127



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$4,324

\$0

\$0

\$19,675

Current MODS

Operation

Number

782

784

780

781

783

Totals

Facility

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

0

0

550

Current

MODS

Operation

782

784

Totals

Gaining	Fooility
Gallillu	racille

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

3,507

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$4,324
784		\$15,351
One-Rad	0	0.2

**Losing Facility** 

Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$4,324
784		\$15,351
		-
Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	550	\$19,675
AllOps	550	\$19,675

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$500
780		\$199
781		\$37,085
783		\$88,333
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,507	\$126,118
AllOps	3,507	\$126,118

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0

\$500

\$199

\$0

\$0

\$126,118

\$37,085 \$88,333

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$0 32 \$0 0 33 34 0 \$0 \$0 0 93 0 \$0 Totals 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
•		31		\$288,924
		32		\$227
		33		\$0
		34		\$2,162,397
		93		\$0
	i	Totals	53,746	\$2,451,548
Subset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$104,307
Tab	Ops	765, 766 (34)		\$2,160,533

		)	
	Transportation - PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31	0	\$0
	32	0	\$0
	33	0	\$0
	34	0	\$0
	93	0	\$0
	Totals	0	\$0
ps 617,	679, 764 (31)	0	\$0
Ops '	765, 766 (34)	0	\$0

**Losing Facility** 

	Gaining Facility		
	Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$288,924	
32		\$227	
33		\$0	
34		\$2,162,397	
93		\$0	
Totals 53,746 \$2,451,548			
	_		

Ops 617, 679, 764 (31) \$104,307 \$2,160,533 Ops 765, 766 (34)

Package Page 27 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$79,851
	37		\$0
	38		\$28,780
	39		\$0
	93		\$0
	Totals	2,802	\$108,630

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$4,729,691
	37		\$1,153,341
	38		\$2,248,725
	39		\$553,534
	93		\$88,333
	Totals	195,099	\$8,773,624

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	_	\$0		
37		\$0		
38		\$28,780		
39		\$0		
93		\$0		
Totals	975	\$28,780		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$4,729,691		
37		\$1,153,341		
38		\$2,248,725		
39		\$553,534		
93		\$88,333		
Totals	195,099	\$8,773,624		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$92,969
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$110,158
	81		\$0
	88		\$0
	Totals	4,019	\$203,127

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$113,741
	10		\$2,827,914
	20		\$0
	30		\$485,350
	35		\$1,313,394
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$203,768
	81		\$0
	88		\$0
	Totals	96,583	\$4,944,167

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$92,969
30		\$0
35	-	\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$110,158
81		\$0
88		\$0
Totals	4,019	\$203,127
		<u> </u>

**Losing Facility Summary** 

41,218 39,391

1,827 41,218

0.0%

Proposed Annual Workhours

After

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$113,741			
10		\$2,827,914			
20		\$0			
30		\$485,350			
35	-	\$1,313,394			
40		\$0			
50	-	\$0			
60		\$0			
70		\$0			
80		\$203,768			
81		\$0			
88		\$0			
Totals	96,583	\$4,944,167			

## Summary by Sub-Group

	Current - Combined					
	Annual Workhours Annual Dollars					
'Other Craft' Ops (note 1)	59,963	\$2,603,512				
Transportation Ops (note 2)	49,634	\$2,264,840				
Maintenance Ops (note 3)	(3) 197,901 \$8,8					
Supervisory Ops	os 100,602 \$5,147,2					
Supv/Craft Joint Ops (note 4)	4) 1,833 \$57,					
Total	409,933 \$18,955,361					

Special Adjustments - Combined -						
Annual Workhours	Annual Dollars					
0	\$0					
0	\$0					
1,827	\$53,929					
0	\$0					
0	\$0					
1,827	\$53,929					

Proposed + Spe - Coml			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
59,963	\$2,603,512	0	0.0%	\$0	0.0%
49,634	\$2,264,840	0	0.0%	\$0	0.0%
197,901	\$8,856,333	0	0.0%	(\$25,921)	-0.3%
100,602	\$5,147,294	0	0.0%	\$0	0.0%
1,833	\$57,460	0	0.0%	\$0	0.0%
409,933	\$18,929,440	0	0.0%	(\$25,921)	-0.1%

Special Adjustments at Losing Site							
Proposed MODS Operation Number Proposed Annual Workhours Proposed Annual Workhours (\$)							
747	1,827	\$53,929					
Total Adj	1,827	\$53,929					

Specia	Special Adjustments at Gaining Site								
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)							
Total Adj	0	\$0							

LDC

	Summary by Facility							
Summary Gaining Facility Summary								
ı	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	\$1,626,466		Before	368,715	\$17,328,895			
	\$1,546,615		After	368,715	\$17,328,895			
	\$53,929		Adj	0	\$0			
	\$1,600,544		AfterTot	368,715	\$17,328,895			
	(\$25,921)		Change	0	\$0			
ó	-1.6%		% Diff	0.0%	0.0%			
		,						

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

LDC

38

Combined Summary 409,933 \$18,955,361 408,106 \$18,875,510 Adj 1,827 \$53,929 AfterTot 409,933 \$18,929,440 (\$25,921) 0.0%

Package Page 28 AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Data Extraction Date: 11/01/11 Finance Number: 182106

	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	POSTMASTER	EAS-20	1	1	1	0		
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0		
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20			1					
21			1					
22								
23								
24 25								
25 26								
27								
28			+					
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								

45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	2	2	2	0
	Retirement Eligibles: 1			Position Loss:	

Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11 Finance Number: 182414

	Management Positions					
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	0	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	17	17	0
18	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	7	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
22						
23						
24						
25						
26						
27						
28						
29						
30						
31		+				
32						
33		1				
34						
35						
36		+				
37						
38		1				
39						
40						
41						
42		-				
43						
44		-				
45						
46						
47						

Package Page 32

# **Staffing - Craft**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC				Fin	ance Number:	182106	
Data E	Extraction Date:	11/0	1/11				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference	
Function 1 - Clerk	0	0	0		0	0	
Function 4 - Clerk	0	4	2	6	6	0	
Function 1 - Mail Handler	0	0	0		0	0	
Function 4 - Mail Handler	0	0	0		0	0	
Function 1 & 4 Sub-Total	0	4	2	6	6	0	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	0	0	1	1	1	0	
Functions 67-69 - Lmtd/Rehab/WC		0	0				
Other Functions	0	3	9	12	12	0	
Total	0	7	12	19	19	0	
	Retirement Eligibles:3_  Gaining Facility: Des Moines P&DC Finance Number: 182414						
			4/44	• • • • • • • • • • • • • • • • • • • •		102414	
Data E	extraction Date:	1 1/0	1/ 1 1				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	60	0	309	369	369	0	
Function 1 - Mail Handler	20	7	231	258	258	0	
Function 1 Sub-Total		7	540	627	627	0	
Function 3A - Vehicle Service	2	0	25	27	27	0	
Function 3B - Maintenance	0	0	105	105	105	0	
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0	
Other Functions	0	0	5	5	5	0	
Total	82	7	676	765	765	0	
Retirement Eligibles:	273 Position Loss:	0	(This number carr	ried forward to the	Executive Summa	ary)	
(13) Notes:						rev 11/05/2008	

Package Page 33 AMP Staffing - Craft

### **Maintenance**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC Gaining Facility: Des Moines P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) Proposed Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing \$ **Mail Processing LDC 36** 79,851 \$ 0 \$ (79,851)**LDC 36** 4,729,691 \$ 4,729,691 \$ **Equipment Equipment LDC 37 Building Equipment \$** 0 \$ 0 \$ 0 **LDC 37 Building Equipment \$** 1,153,341 \$ 1,153,341 \$ Building Services \$ Building Services (Custodial Cleaning) \$ 0 **LDC 38** 28,780 \$ 28,780 \$ **LDC 38** 2,248,725 \$ 2,248,725 \$ (Custodial Cleaning) Maintenance Maintenance LDC 39 0 \$ 0 \$ 0 553,534 \$ 553.534 \$ **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93** 0 \$ 0 **LDC 93** 0 \$ 88,333 \$ 88,333 \$ Training **Training** Workhour Cost **Workhour Cos** 108,630 \$ 28,780 \$ (79,851)8,773,624 \$ 8,773,624 \$ Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 11,072 \$ 9,760 \$ (1,312)**Total** 1,945,956 \$ 1,945,956 \$ Facility Utilities **Adjustments** Adjustments \$ 53,929 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 119,702 \$ 92,469 \$ (27,233)10,719,580 \$ 10,719,580 \$ 0 \$27,233 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 34 AMP Maintenance

# **Transportation - PVS**

Last Saved: February 9, 2012

Losing Facility:	Creston CSN	ИРC		Gaining Facility:	Des Moines	P&DC	
Finance Number:				Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$104,307	\$104,307	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$2,160,533	\$2,160,533	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$2,264,840	\$2,264,840	\$0
PVS Transportation S	• ,		\$0 nsportation Sav	PVS Transportation Sa  :\$0	otal from 'Trans-		\$0 I forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 35 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC	Gaining Facility: Des Moines P&DC	
	·	

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 22:00 CET for OGP: 22:00

Date of HCR Data File: 11/01/11 CT for Outbound Dock: 2:00

	1 0		1 4	-	•	-			40	44	40	40	44
1	2	3	4	5	6	7	8	9	10	11	12	13	14
_	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							51690	124,916	\$240,446	\$1.92			
	1												

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	0	<u> </u>		0			Totals	124,916			100,104	<u> </u>	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						
H	HCR Annual Savings (Losing Facility): \$0 HCR Annual Savings (Gaining Facility): \$40,596												

Total HCR Transportation Savings: \$40,596 <== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

# **Distribution Changes** Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Losning racinity.	Creston Collin C
Type of Distribution to Consolidate:	Oria & Dest

		ch DMM labeling list at eft of the list.	ffected by plac	ing an		to DMM L00 MM label ch			e needed,	indicate	)				
(1)	X to the F	en or the list.		(2)		ing List L005			Prefix G	roups - S	SCF Sorta	ation			
		DMM L001	DMM L011		From:										
	Х	DMM L002	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gı	roup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	 DMM L602												
	Х	DMM L005	DMM L603		To:	•									
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix G	roup	Column B	- Label to				
		DMM L007	DMM L605				<u> </u>								
		DMM L008	DMM L606												
		DMM L009	DMM L607	'	*Action Codes: A	A=add <b>D</b> =delete	CF-change f	rom CT=cha	ange to						
		DMM L010	 DMM L801			e: Section 2 & 3									
			BININI EGG 1			ection 3 pertains after AMP appr		ng Operatio	ns. The Are	a Distributi	on Network	group will s	ubmit appro	priate requ	ests for
(3)	DMM Label	ing List L201 - Periodi	cals Origin Spl	it											
	Action Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code De	estinations							Column C	- I ahel to		
	Action Code	Column / Emry Em Codes	Ooldmin B	O Digit Zii Oode De	Juliations							Columnic	Laborto		
												Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
		,		<u> </u>											
	*Action Codes:	A=add D=delete CF-change fr	om CT=change to												
(4)	Drop Shipn	nents for Destination E		s - FAST Appoin	tment Sumn										l II
	Month	Losing/Gaining	NASS Code	Facility N	lame	Total Schd Appts	No-S Count	Show %	Count	Arrival %	Count	pen %	Count	sed %	Unschd Count
	Aug-11	Losing Facility	508	Crestonl,	IA PO	18	18	100%	0	0%	0	0%	0	0%	0
	Sep-11	Losing Facility	508	Crestonl,	IA PO	20	20	100%	0	0%	0	0%	0	0%	0
	Aug-11	Gaining Facility	500	Des Moines,	IA P&DC	669	196	29%	145	22%	0	0%	470	70%	24
	Sep-11	Gaining Facility	500	Des Moines,	IA P&DC	666	213	32%	161	24%	0	0%	450	68%	39
(5)	Notes:	No change in the label list a	s ZIP Code 508 is	already part of Des M	Noines										
		<u> </u>		, ,											-

Package Page 39 AMP Distribution Changes

rev 5/14/2009

# **MPE Inventory**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC	Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11

	(4)	(0)	(0)
	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS / APBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	4	0	0	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	3	3	0	0	\$0
APPS	0	0	0	0	\$0
CIOSS	2	2	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	16	14	(2)	(2)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	8	4	(4)	(4)	\$0
FSS	0	0	0	0	\$0
SPBS / APBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	2	2	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	1	1	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: ***Three separate simultaneous AMP studies (Waterloo, Carroll & Creston), the equipment set for	the gaining site is the same for	all three. No changes to
equipment would be required for this (Creston) AMP study.***		

rev 03/04/2008

Package Page 40 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 9, 2012

		Last Saved	: February 9, 2012			
Losing Facility: Creston CSM	IPC					
5-Digit ZIP Code: 50801						
Data Extraction Date: 11/04/11		<u>.</u> E				
	3-Digit ZIP Co	de: 508	3-Digit ZIP Cod	e:	3-Digit ZIP C	ode:
		rent	Curr	Curren		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
Number picked up before 1 p.m.	14	53				
Number picked up between 1-5 p.m.	47	3				
Number picked up after 5 p.m.	10	9				

2. How many collection boxes are designated for "local delive
---

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

**Total Number of Collection Points** 

Quarter/FY	Percent	
QTR 3 FY11	62.3%	
QTR 2 FY11	57.0%	
QTR 1 FY11	57.2%	
QTR 4 FY10	67.7%	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

0

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:00	8:00	16:00
Tuesday	8:00	16:00	8:00	16:00
Wednesday	8:00	16:00	8:00	16:00
Thursday	8:00	16:00	8:00	16:00
Friday	8:00	16:00	8:00	16:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

3-Digit ZIP Code:

Mon. - Fri.

0

rev 6/18/2008

Current

0

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?		YES	
8. Notes:			
Gaining Facility: Des Moin	es P&DC		
9. What postmark will be printed on co	llection mail?		
	Line 1	DES MOINES IA	
	Line 2	50318	

Package Page 41 AMP Customer Service Issues

## **Space Evaluation and Other Costs**

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Space I	Evaluation
·	
Affected Facility     Facility Name	
Street Address: City, State ZIP:	
City, State Zir	Clesion, IA 30001
2. Lease Information. (If not leased skip to 3 below.)	
Enter annual léase cost Enter lease expiration date	NA NA
Enter lease options/terms	
2. Current Square Footoge	
<ol> <li>Current Square Footage         Enter the total interior square footage of the facility</li> </ol>	13,368
Enter gained square footage expected with the AMF	
Planned use for acquired space from approved AMI     The Delivery Unit Optimization coordinator will be notified or	of any available space for the purposes
Delivery Unit Optimization	
5. Facility Costs	
Enter any projected one-time facility costs	
	(This number shown below under One-Time Costs section.
6. Savings Information	
Space Savings (\$):	
Space Savings (\$)	(This number carried forward to the Executive Summary)
	(This number carried forward to the Executive Summary)
	(This number carried forward to the Executive Summary)
	(This number carried forward to the Executive Summary)
	(This number carried forward to the Executive Summary)
7. Notes Facility would remain as a hub and spoke for the	(This number carried forward to the Executive Summary)
7. Notes Facility would remain as a hub and spoke for the	(This number carried forward to the Executive Summary)  508 area.  me Costs
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs	(This number carried forward to the Executive Summary)  508 area.  me Costs : _\$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  :: \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs  (from MPE Inventory)  Facility Costs:	(This number carried forward to the Executive Summary)  508 area.  me Costs : \$0 : \$0 \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs  (from MPE Inventory)	(This number carried forward to the Executive Summary)  508 area.  me Costs : \$0 : \$0 \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs  (from MPE Inventory)  Facility Costs:	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  : \$0  \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs (from MPE Inventory)  Facility Costs: (from above)	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  : \$0  \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  \$0  (This number carried forward to Executive Summary)
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  : \$0  \$0
7. Notes Facility would remain as a hub and spoke for the  One-Ti  Employee Relocation Costs  Mail Processing Equipment Relocation Costs (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs	(This number carried forward to the Executive Summary)  508 area.  me Costs  : \$0  \$0  (This number carried forward to Executive Summary)

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	NA	NA
Flats	NA	NA
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	WICHITA KS	\$32.16
Flats	WICHITA KS	\$32.93
PARS COA	WICHITA KS	\$174.15
PARS Redirects	WICHITA KS	\$36.92
APPS	WICHITA KS	\$31.82

rev 9/24/2008