# AMP Data Entry Page --

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office

> Truth or Consequences CSMPC Facility Name & Type:

> > Street Address: 1507 N Date St

> > > City: Truth or Consequences

State: NM

87901 5D Facility ZIP Code:

District: Arizona Area: Western

Finance Number: 348946 Current 3D ZIP Code(s): 879 Miles to Gaining Facility: 148

EXFC office: Yes

Plant Manager: Lee Corley Senior Plant Manager: Clyde Jones

District Manager: Lawrence K. James

Facility Type after AMP: Post Office

## Gaining Facility Information

Facility Name & Type: Albuquerque NM P&DC

1135 Broadway Blvd NE Street Address:

> City: Albuquerque

State: NM

5D Facility ZIP Code: 87101

> District: Arizona

Western Area: Finance Number: 340148

Current 3D ZIP Code(s): 870-872, 875

> EXFC office: Yes

Marty Chavez Plant Manager:

Senior Plant Manager: Clyde Jones

> District Manager: Lawrence K. James

# **Background Information**

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/22/2012 13:16

### Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Joel Greene

**HQ AMP Coordinator:** Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# Approval Signatures Lowling Facility Name and Type: Fruth or Consequences CBMPQ Street Address: 1562 N Debt St Qlay: Truth of Consequences State: Qla Paontry 2IP Code: 87001 Pluside Number (In804) Current 30 ZIP Coule(s): 379 Type of Distribution to Consolidate: Crip & Deal Gaining Facility Name and Type: Managerque NM PROC Street Address: 1136 Ingalway Blyd No City: Alamparque ALAID: HA Feelity 211 Code: 87131 Pirmes Number: 340148 Cumum 30 21P Codo(s): 870 572 ATRICOVER OF ARTHUR OF ARTHUR AND TO ARREST TO A CONTROL OF A CONTROL LOSING FACILITY. Postmaster or Plant Manager: Lee Cortey Senior Plant Manager: Clydo Jories District Manager: Lawrence K. James Fil doll Have OMENA PACKLEY: Plant Mallagor: Marly Chavuz Leinis Black Stylkstore Sunior Plant Manager. Clyde Jones District Manager: Lawrence K James ANTA OF PILL Area Vine Prusident: Sylventor Bluck Middle & Hank implementation Que: MANQUARIERS. Disapproved [ ] Approved [ Vice President of Network Operations: David E. Williams AMP Approvat Signaldres Packene Page 2

# **Executive Summary**

Last Saved: February 22, 2012

Losing Facility Name and Type: Truth or Consequences CSMPC

Street Address: 1507 N Date St

City, State: Truth or Consequences , NM

Current 3D ZIP Code(s): 879

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 148

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$64,340 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$13,861 from Other Curr vs Prop from Transportation (HCR and PVS)

Transportation Savings = \$0 Maintenance Savings = \$0 Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$78,200

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$78,200

## **Staffing Positions**

Craft Position Loss = 0

PCES/EAS Position Loss = 2

## Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,608,612 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 975 (= Total TPH / Operating Days)

## Service

### **Service Standard Impacts** by AD

First-Class Mail Priority Maik Package Service Periodical Standard Ma

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ls	N.
ail	N,

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 22, 2012

Losing Facility Name and Type: Truth or Consequences CSMPC

Current 3D ZIP Code(s): 879

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

#### **Background:**

The Albuquerque NM Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Truth or Consequences NM Customer Service Mail Processing Center (CSMPC) into the Albuquerque P&DC. The proposal encompasses mail processing for the 879 ZIP code area.

The Truth or Consequences NM CSMPC is a leased facility that processes originating mail for ZIP code 879 Monday through Friday and destinating mail for ZIP code 879 Monday through Saturday. The Truth or Consequences CSMPC currently processes incoming manual letters and flats, and incoming parcels for the 879 offices. In addition to processing operations, the facility houses a BMEU. The Truth or Consequences (CSMPC) houses 4 City routes and 3 HCR's that deliver to street, POB, and Star Routes to other PO, retail and post office box operations. They also have a Campus Station CPU located at 801 Leroy, Truth or Consequences, NM 87901 that has 2000 PO Boxes. The Truth or Consequences CSMPC is 148 miles south of the Albuquerque P&DC. The Truth or Consequences facility would be retained as a hub and spoke for ZIP code 879.

#### **Financial Summary:**

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$ 78,200 Total Annual Savings \$ 78,200

### **Customer Service Considerations:**

Business mail acceptance, retail window hours, caller service, and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

#### **Service Standards Impacts:**

The proposed consolidation will support a 2- to 3-day service standard for First-Class Mail. The 879 ZIP code will share the Albuquerque P&DC service standards and the intra ZIP 879 overnight service of Express and Priority mail will be maintained.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

#### **Transportation Changes:**

Transportation Savings: None

The transportation needs for both the Truth or Consequences and Albuquerque facilities are currently serviced by Highway Contract Routes (HCR). All existing HCR's were reviewed individually between Truth or Consequences and their downstream offices. There are no transportation savings associated with this AMP.

T or C AO's serviced by routes 87935, and 87942, will return their collection mail to T or C (Hub). T or C will transport all AO collection mail to the Albuquerque P&DC (gaining facility) for processing. All AO's have been evaluated and due to the distance of the gaining facility; returning back to the Hub is the most efficient line of travel. HCR 87910, and 87011 - Each trip has been evaluated for utilization and they both have high utilization. Due to the high utilization of all trips, both HCR's and all trips will remain as scheduled

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

#### **Staffing Impacts:**

#### Craft

The AMP study indicates a decrease of zero (0) F4 craft.

The results of the AMP study indicate a Mail Processing Craft Work hour Savings of \$ 64,340.

#### EAS

This AMP study indicates a net decrease of two (2) EAS positions.

No EAS positions lost at the Truth or Consequences CSMPC which will have an authorized of 1 position, a current on the rolls of 1 position, and a proposed staffing of 1 position. EAS staffing will decrease in the Albuquerque P&DC by two (2) positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Mail Processing Management to Craft Ratio										
		Current	Pı	roposed							
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Truth or Conseq	#DIV/0!	1:6	#DIV/0!	1:6							
Albuquerque P&DC	1:22	1:20	1 : 25	1:22							
10 % 570 070 075	0 1										

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts	
· · · · · · · · · · · · · · · · · · ·	_

	Truth or Conseq Albuque					&DC	
	Current On-	Proposed	Diff	Current On-	Proposed	Diff	Net Diff
	Rolls			Rolls			
Craft 1	10	10	-	570	570	-	-
Management	1	1	-	44	42	(2)	(2)

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### **Equipment Relocation:**

The equipment set shown in this AMP study is a Postal Headquarters proposed equipment set to meet the needs of the originating and destinating AMP Studies for 813 Durango, 874 Farmington, 878 Socorro, 879 Truth or Consequences, and 884 Tucumcari.

The Headquarters' equipment set proposal removes all three DBCS-OSS machines, and adds one DBCS machine, and three DIOSS machines to the current equipment inventory at the Albuquerque P&DC. Equipment relocation costs will be split between Truth or Consequences NM and other concurrent initiatives going into Albuquerque P&DC: Durango CO, Farmington NM, Socorro NM, and Tucumcari NM.

### **Operational Space Layout and One Time Costs:**

The Albuquerque P&DC Operational Space Layout (OSL) places the proposed additional equipment in existing work room floor space.

There are no One Time Costs associated with this AMP.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Truth or Consequences CSMPC

Current 3D ZIP Code(s): 879

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

No Data available for Truth or Consequences NM															
			· · · · · · · · · · · · · · · · · · ·												
24 Hour Indicator Report 80% 100% 100% 100% Millions	100%	100%	86.9%												
Weekly Trends Beginning Day Beginning Day Cancelled by 2000 Data Source = EDW MCRS OGP Cleared by 2300 Data Source = EDW EOR OGS Cleared by 2400 Data Source = EDW EOR  MMP Cleared by 2400 Data Source = EDW EOR	<u>_</u> ⊗	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	000												
4GP   600	arcia SAS	6 P	. 090												
Peginning Day Beginning Day Cancelled by 2000 Data Source = EDW MCRS OGP Cleared by 2300 Data Source = EDW EOR OGS Cleared by 2400 Data Source = EDW EOR MMP Cleared by 2400 Data Source = EDW EOR MMP Cleared by 2400 Data Source = EDW EOR MMP Cleared by 2400 Data Source = EDW EOR	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	S 2nd Pass Cleared by 07 Data Source = EDW EOR	Trips On-Time 0 400 - 0900 Data Source = EDW TIMES												
P Cleared by 20 Source = EDW 1 Source = EDW 1 Source = EDW 1 Source = EDW 1 Source = EDW 2 Source = EDW 2 Source = EDW 2 Source = EDW 3 Sourc	Co Sy 00	lear = EI	0.4 ED												
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MMP De Da	Mai	PS B	Triţ												
	+		<del>                                     </del>												
% 16-Apr SAT 4/16 ALBUQUERQUE P&DC 62.8% 94.8% 99.9% 95.8% #VALUE	78.4%	100.0%	92.0%												
23-Apr SAT 4/23 ALBUQUERQUE P&DC 69.5% 98.3% 96.1% 88.2% #VALUE		99.8%	85.2%												
30-Apr SAT 4/30 ALBUQUERQUE P&DC 60.3% 98.8% 91.6% 94.1% #VALUE	78.2%	100.0%	85.6%												
7-May SAT 5/7 ALBUQUERQUE P&DC 66.0% 99.4% 94.7% 97.0% #VALUE		100.0%	95.1%												
14-May SAT 5/14 ALBUQUERQUE P&DC 63.9% 99.8% 88.0% 97.4% #VALUE		100.0%	93.2%												
21-May SAT 5/21 ALBUQUERQUE P&DC 57.9% 100.0% 81.2% 97.3% #VALUE 28-May SAT 5/28 ALBUQUERQUE P&DC 64.2% 98.2% 74.7% 90.2% 0.0	83.9% 75.9%	100.0%	95.4% 92.6%												
4-Jun SAT 6/4 ALBUQUERQUE P&DC 65.3% 100.0% 79.0% 92.7% #VALUE		99.9%	93.5%												
11-Jun SAT 6/11 ALBUQUERQUE P&DC 69.2% 98.8% 100.0% 96.0% #VALUE		100.0%	95.8%												
18-Jun SAT   6/18   ALBUQUERQUE P&DC   62.8%   100.0%   97.1%   95.6%   #VALUE	82.6%	100.0%													
25-Jun SAT 6/25 ALBUQUERQUE P&DC 53.5% 99.9% 93.9% 96.1% #VALUE		100.0%	97.7%												
2-Jul SAT 7/2 ALBUQUERQUE P&DC 37.1% 97.4% 92.3% 93.1% #VALUE	77.2%	100.0%	85.5%												
9-Jul SAT 7/9 ALBUQUERQUE P&DC 59.1% 98.7% 94.2% 90.0% 0.1 16-Jul SAT 7/16 ALBUQUERQUE P&DC 61.5% 99.3% 95.6% 97.4% #VALUE	80.2% ! 79.7%	100.0%	92.0% 99.2%												
23-Jul SAT 7/23 ALBUQUERQUE P&DC 57.0% 100.0% 89.5% 95.9% #VALUE		100.0%	94.7%												
30-Jul SAT 7/30 ALBUQUERQUE P&DC <b>52.8%</b> 99.8% 95.1% 96.2% #VALUE	78.6%	100.0%	97.7%												
6-Aug SAT	82.9%	100.0%	94.3%												
13-Aug SAT 8/13 ALBUQUERQUE P&DC 53.2% 99.1% 95.9% 97.9% #VALUE		100.0%	97.7%												
• 20-010 SO • 8/20 O REPORTED AND COMPANY OF THE PARTY.		100.0%	97.3%												
20-Aug SAT 8/20 ALBUQUERQUE P&DC 66.5% 99.9% 91.0% 98.0% #VALUE		1000000	96.2%												
20-Aug SAT 8/20 ALBUQUERQUE P&DC 66.5% 99.9% 91.0% 98.0% #VALUE 27-Aug SAT 8/27 ALBUQUERQUE P&DC 53.7% 99.8% 83.0% 95.0% #VALUE 3-Sep SAT 9/3 ALBUQUERQUE P&DC 47.3% 99.3% 86.6% 96.7% #VALUE		100.0%	93.1%												

rev 04/2/2008

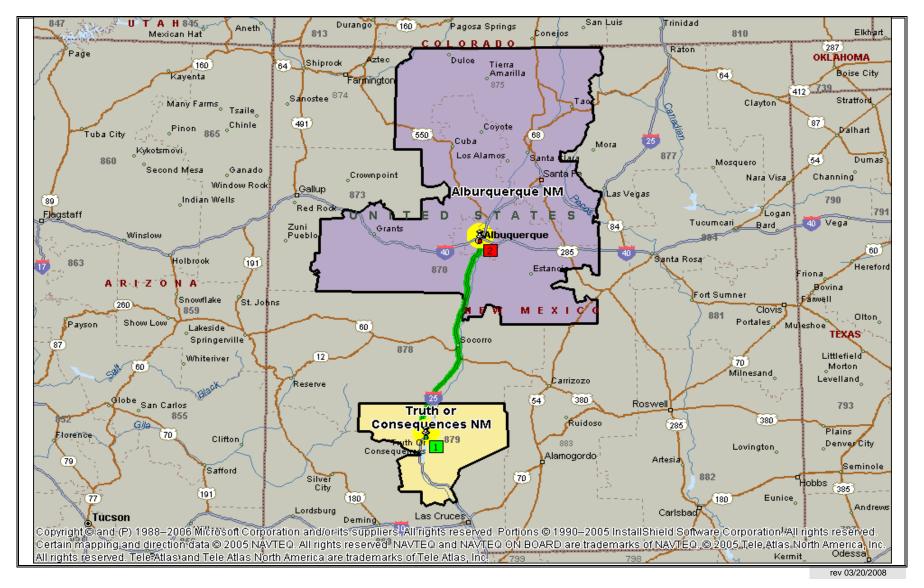
Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Truth or Consequences CSMPC

Current 3D ZIP Code(s): 879 Miles to Gaining Facility: 148

### Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875



Package Page 7 AMP MAP

# **Service Standard Impacts**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC
Losing Facility 3D ZIP Code(s): 879
Gaining Facility 3D ZIP Code(s): 870-872, 875

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						Р	RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 22, 2012 Stakeholder Notification Page 1

Losing Facility: Truth or Consequences CSMPC AMP Event: Start of Study

Losing Facility: Truth or Consequences CSMPC

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Albuquerque NM P&DC

	Losing Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$0.00	41	\$0.00										
12	\$0.00	42	\$0.00										
13	\$0.00	43	\$42.64										
14	\$0.00	44	\$34.28										
15	\$0.00	45	\$46.32										
16	\$0.00	46	\$0.00										
17	\$0.00	47	\$0.00										
18	\$0.00	48	\$45.89										

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$40.20	41	\$0.00										
12	\$40.07	42	\$0.00										
13	\$38.27	43	\$0.00										
14	\$44.07	44	\$0.00										
15	\$20.67	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$40.86	47	\$0.00										
18	\$39.94	48	\$73.28										

(1) Current Operation Numbers	% Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs \$38,419
037 B	50.0% 50.0%					\$38,419
076	50.0%					\$37,822
B	50.0%					\$31,02Z
079	37.5%					\$36,415
B	37.5%					\$30,413
241	100.0%					\$12,792
769	100.070					\$25,130
						<b>\$20,100</b>

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	030						\$1,498,473
i	481						\$11,769
1	060						\$85,229
i	141						\$30,024
]	200						\$90,679
]	156						\$142,257
1	015						\$165,199
	769						\$0
	002						\$37,778
	003						\$99
	009						\$0
	010						\$1,121
	014						\$21,343
	015dup						
	016						\$40,874
	017						\$570,641
	018						\$136,099
	019						\$68
	020						\$718
	021						\$0
	022						\$0
	030dup						
	040						\$81,908
	043						\$0
	044						\$66,673
	046						\$0
	051						\$54,798
	053						\$212
	060dup						
	062						\$229
	066						\$11,710
	067						\$132
	070						\$64,481
	073 074						\$546,988
							\$103,426
	083 084						\$48,889
	084						\$62,166
	087 088						\$5,973
	089						\$5,361 \$112,424
	009						\$112,424

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	<del>                                     </del>					
						<u> </u>
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(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
090						\$60,147
091						\$41,471
092						\$29,270
093						\$21,336
094						\$4,842
095						\$5,020
096						\$3,403
097						\$24,819
098						\$22,825
099						\$63,405
100						\$344
109						\$22,493
110						\$160
112						\$327
116						\$53
117						\$295
118						\$50
120						\$5,092
121						\$195,084
123						\$616
124						\$103,868
125						\$314
126						\$742,825
128						\$67
129						\$177
138						\$1
139						\$31
140						\$1,903,972
141dup						A
142						\$4,625
143						\$217,107
144						\$20,011
146						\$320,244
150						\$112,014
156dup						6400 744
157						\$162,714
158						\$41,713
159						\$568,355
170						\$87,249
180						\$112,503
181 185						\$377,759
185						\$85,311
188 200dup						\$34
200aup 208						\$642,002
208						\$642,003
210						\$0 \$773,364
210						\$176,715
213						\$176,715
214						\$55,484
215						\$292,660
225						\$292,000
229						\$2,026,319
230						\$1,099,797
231						\$2,050,269
232						\$161,270
233						\$36,863
235						\$58,075
263						\$1,719
271						\$1,719
						ψ100,409

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

			4			4
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
272						\$10
281						\$237,350
282						\$149,805
283						\$0
321						\$664,160
322						\$619,163
324						\$183,144
325						\$73,494
328						\$2,860
340						\$1,967
468						\$0
481dup						*-
482						\$0
483						\$811
486						\$90
487						\$0
488						\$941
489						\$0
549						\$235,718
554						\$372,629
560						\$624,013
561						\$3,466
563						\$151
564						\$2
565						\$214,118
573						\$210,975
585						\$346,891
607						\$188,935
612						\$67,720
618						\$1,257,068
619						\$1,175,689
620						\$23,086
630						\$1,864
677						\$73,595
891						\$54,489
892						\$42,611
893						\$1,215,072
894						
						\$1,580
895						\$170
896						\$112,314
918						\$3,955,608
919						
212						\$305,626
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[	1	[	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			,			
	Moved to Gain	0	3,938,284	2,942	1,339	\$125,448
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	3,938,284	2,942	1,339	\$125,448
	Non-impacted	0	278,383	733	380	\$25,130
	AII		4.046.007	2.075	4 4 4 7	£450.533
	All	0	4,216,667	3,675	1,147	\$150,577

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	1					
						44 444
	Impact to Gain	79,492,407	156,253,302	46,794	3,339	\$2,023,631
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	79,492,407	156,253,302	46,794	3,339	\$2,023,631
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	729,177,158	1,971,024,264	672,759	2,930	\$27,292,265
	All	808,669,565	2,127,277,566	719,553	2,956	\$29,315,895

Total FHP to be Transferred (Average Daily Volume) :	0	
(This number is carried forward to A	MP Worksheet Executive Summary)	
		(
Current FHP at Gaining Facility (Average Daily Volume) :	2,608,612	1
(This number is carried forward to A	MP Worksheet Executive Summary)	

Combined Current Workhour Annual Workhour Costs: \$29,466,473

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	79,492,407	160,191,586	49,736	3,221	\$2,149,078
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	79,492,407	160,191,586	49,736	3,221	\$2,149,078
Totals	Non-impacted	0	278,383	733	380	\$25,130
	Gain Only	729,177,158	1,971,024,264	672,759	2,930	\$27,292,265
	All	808,669,565	2,131,494,233	723,228	2,947	\$29,466,473

rev 06/11/2008

Package Page 15

AMP Workhour Costs - Current

## **Workhour Costs - Proposed**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC Gaining Facility: Albuquerque NM P&DC

Proposed Proposed Annual FHP Volume NATPH Vo	(4)	<b>(5)</b>	(0)	(4)	(=)	(2)
Numbers   Volume   NATPH Volume   Workhours   (TPH or NATPH)   Workhour Costs	(1)	(2)	(3)	(4)	(5)	(6)
Numbers   Volume   NATPH Volume   Workhours   (TPH or NATPH)   Workhour Costs	Proposed	Proposed		Proposed	Proposed	Proposed
Numbers   Volume   NATPH Volume   Workhours   (TPH or NATPH)   Workhour Costs	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
037 B 076 \$0 B 079 \$9,104 B 241	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
B 076 B 079 \$9,104 B 241 \$0					(,	
076 B 079 \$9,104 B 241 \$0						φU
B						
B	076					\$0
079 B 241 \$9,104						
8 241 \$0						
8 241 \$0	079					\$9,104
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	769					\$25,130
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(T)	(0)	(0)	(4.0)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030				(**************************************	\$1,508,741
481					\$10,036
060					\$103,678
141					\$68,977
200					\$103,826
156					\$171,389
015					\$182,727
769					\$0
002					\$37,778
003					\$99
009					\$0
010					\$1,121
014					\$21,343
015dup					\$0
016					\$40,874
017					\$570,641
018					\$136,099
019					\$68
020					\$718
021					\$0
022					\$0
030dup					\$0
040					\$81,417
043					\$0
044					\$66,273
046					\$169
051					\$54,782
053					\$220
060dup					\$0
062					\$228
066					\$2,900
067					\$3,464
070					\$64,095
073					\$543,706
074					\$102,805
083					\$48,889
084					\$62,166
087					\$565
088					\$0
089					\$112,424
090 091					\$59,786 \$50,787
091					\$50,767 \$35,434
092					\$35,434
093					\$21,778
094					\$1,500
096					\$1,500
097					\$29,422
098					\$25,095
030					Ψ20,033

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
099					\$60,223
100					\$342
109					\$22,493
110					\$160
112					\$327
116					\$53
117					\$295
118					\$50
120					\$5,092
121					\$195,084
123					\$616
124					\$103,868
125					\$314
126					\$742,825
128					\$67
129					\$177
138					\$0
139					\$0
140					\$1,903,972
141dup					\$0
142					\$5,037
143					\$202,228
144					\$16,098
146					\$313,483
150					\$111,342
156dup					\$0
157					\$143,670
158					\$131,700
159					\$479,336
170					\$86,726
180					\$112,503
181					\$377,759
185					\$85,311
188					\$34
200dup					\$0
208					\$642,003
209					\$0
210					\$773,364
211					\$176,715
213					\$0
214					\$55,484
215					\$292,660
225					\$996
229					\$2,026,319
230					\$1,099,797
231					\$2,050,269
232					\$161,270
233					\$36,863
235					\$58,075
263					\$1,651
271					\$163,205
272					\$0
281					\$288,367
282					\$21,582
283					\$121,234

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
321				(**************************************	\$660,176
322					\$615,448
324					\$182,045
325					\$73,053
328					\$2,860
340					\$1,967
468					\$0
481dup					\$0
482					\$1,069
483					\$2,047
486					\$79
487					\$4
488					\$931
489					\$175
549					\$235,718
554					\$372,629
560					\$624,013
561					\$3,466
563					\$151
564 565					\$2 \$214,118
573					\$214,118 \$210,975
585					\$346,891
607					\$188,935
612					\$67,720
618					\$2,076,240
619					\$330,791
620					\$23,086
630					\$1,864
677					\$73,595
891					\$97,160
892					\$66,871
893					\$1,188,589
894					\$1,709
895					\$492
896					\$34,211
918					\$2,206,029
919			-		\$2,062,806
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	36,988	214	173	\$9,104
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	36,988	214	173	\$9,104
Non Impacted	0	278,383	733	380	\$25,130
All	0	315,371	947	333	\$34,233

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	79,492,407	160,154,598	49,863	3,212	\$2,149,373
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	79,492,407	160,154,598	49,863	3,212	\$2,149,373
Non Impacted	0	0	0	No Calc	\$0
Gain Only	729,177,158	1,971,024,264	670,905	2,938	\$27,218,527
All	808,669,565	2,131,178,862	720,768	2,957	\$29,367,900

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility				
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility				
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

<b>Combined Current Annual Workhour Cost:</b>	\$29,466,473
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$29,402,133

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$2,435

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$64,340

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	79,492,407	160,191,586	50,077	3,199	\$2,158,476
S	Impact to Lose	0	0	0	No Calc	\$0
व	Total Impact	79,492,407	160,191,586	50,077	3,199	\$2,158,476
ot	Non-impacted	0	278,383	733	380	\$25,130
ЬТ	Gain Only	729,177,158	1,971,024,264	670,905	2,938	\$27,218,527
E	Tot Before Adj	808,669,565	2,131,494,233	721,714	2,953	\$29,402,133
ပ္ပ	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	808,669,565	2,131,494,233	721,714	2,953	\$29,402,133

	Comb Current	808,669,565	2,131,494,233	723,228	2,947	\$29,466,473
Cost	Proposed	808,669,565	2,131,494,233	721,714	2,953	\$29,402,133
Impact	Change	0	0	(1,514)		(\$64,340)
-	Change %	0.0%	0.0%	-0.2%		-0.2%

rev 04/02/2009

Package Page 22 AMP Workhour Costs - Proposed

## **Other Workhour Move Analysis**

Current Annual Workhour Cost (\$)

> \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$222,459 \$247,061 \$68,872 \$67,753 \$73,982 \$455,222 \$293,045 \$124,921 \$556,062 \$2,041,106 \$5,870,855 \$1,590,717

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC Gaining Facility: Albuquerque NM P&DC Date Range of Data: 07/01/10 to 06/30/11

### **Current Other Craft Workhours**

Losing Facility					
Current MODS peration lumber	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	
065				\$79,799	
355				\$107 739	
713				\$223,327	
714				\$125,511	
731				\$8 057	
743				\$2,404	

		Gainin	g Facility
Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours
Number		(7-7	
065 355			
713			
714			
731			
743			
515			
581 582			
616			
665			
666			
673			
679			
691 745			
747			
750			
750 753			
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## Proposed Other Craft Workhours

	Losing Fac	
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
065		\$79,799
355		\$107 739
713		\$107 739 \$223,327
713		\$405.541
714		\$125,511
731		\$8 057
743		\$2,404
	l	I

Proposed	Gairling Fa	Cility
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	WOIKIIOUIS	VVOIKHOUI COSt (ψ)
065		\$0
355		\$0
713		\$0
714		\$0
731		\$0
743		\$0
515		\$238
581		\$222,459
582		\$247,061
616		\$68,872
665		\$67,753
		\$07,733 \$72,000
666		\$73,982 \$455,222
673		\$455,222
679		\$293,045
691		\$124,921
745		\$556,062
747		\$2,041,106
750		\$5,870,855
753		\$5,870,855 \$1,590,717
<b>—</b>		

**Gaining Facility** 

Package Page 23

AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totala		reasing	0	\$0
Totals	Ops-S	taying	13,136	\$546,836
	All Ope	erations	13,136	\$546,836

	Ops-Re	educing	0	\$0
Totals		reasing	0	\$0
TOTALS	Ops-S		255,802	\$11,612,292
	All Ope	erations	255,802	\$11,612,292
			•	

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	13,136	\$546,836 \$546,836
AllOps	13,136	\$546,836

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	255,802	\$11,612,292
AllOps	255,802	\$11,612,292

# Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705	100.0%	100.0%		\$13,861
671				\$160,963
	l			

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	705				\$0
	671				\$166,935
	565				\$3,649
	679				\$102,401
	699				\$512,175
	700				\$216,116 \$1,947,871
	701 922				
	927				\$106,937 \$203,557
	933				\$203,557 \$178,930
	933				\$1,062,317
	951				\$1,062,31 <i>7</i> \$10,345
	953				\$159,541
	900				\$159,541

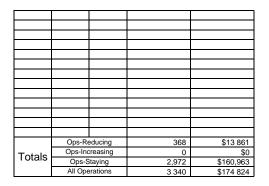
	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
705		(\$13,861)		705	
671		\$160,963		671	
				565	
				679	
				699	
				700	
				701	
				922	
				927	
				933	
				951	
				952	
				953	

Gaining Facility			
Proposed			
MODS	Proposed Annual	Proposed Annual	
Operation	Workhours	Workhour Cost (\$	
Number			
705		\$13,861	
671		\$166,935	
565		\$3,649	
679		\$102,401	
699		\$512,175	
700		\$216,116	
701		\$1,947,871	
922		\$106,937	
927		\$203,557	
933		\$178,930	
951		\$1,062,317	
952		\$10,345	
953		\$159,541	
-			

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AMP Other Curr vs Prop

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		educing	0	\$0
Totals		reasing	0	\$0
iolais	Ops-S		88,837	\$4,670,774
	All Ope	erations	88 837	\$4 670 774
		•	•	•

Ops-Red	(368)	(\$13 861)
Ops-Inc	0	\$0
Ops-Stay	2,972	\$160,963
AllOps	2 604	\$147 103

Ops-Red	0	\$0
Ops-Inc	368	\$13,861
Ops-Stay	88,837	\$4,670,774
AllOps	89 205	\$4 684 635

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$7 157

\$0

\$0

\$12,228

Current MODS

Operation

Number

782

784

780 781

783

Totals

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LUC	,,,,,	i aci	IILY

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

Current Annual

Workhours

0

0

438

Current

Operation

782

Totals

Gaining	Facility
Caning	i admity

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

	LUSING Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
782		\$7 157			
784		\$5,072			
		·			
Ops-Red	0	\$0			
Ops-Inc	0	\$0			
Ops-Stay	438	\$12,228			

Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$7 157
784		\$5,072
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	438	\$12,228
AllOps	438	\$12 228

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$89
781		\$529,131
783		\$97,401
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	19,207	\$626,622
AllOps	19 207	\$626 622

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

19,207

Current Annual

Workhour Cost (\$)

\$0

\$0 **\$89** 

\$0

\$0

\$626,622

\$529,131 \$97,401

Losing Facility					
Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$0	
		32		\$0	
		33		\$0	
		34		\$0	
		93		\$0	
		Totals		\$0	
Subset for	ubset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$0	
Tab	Ops	765, 766 (34)		\$0	

	Tra	onener					
		anspor	Transportation - PVS				
LDC Current Annual Workhours (\$)							
		31		\$293,045			
		32		\$0			
		33		\$0			
		34		\$0			
		93		\$0			
Totals				\$293,045			
Subset for	et for						
Trans-PVS	Ops 617, 6	379, 764 (31)		\$293 045			
Tab	Ops 7	765, 766 (34)		\$0			

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhour Cost (\$)		
	31		\$0	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$0	
	Totals		\$0	
Ops 617,	17, 679, 764 (31)			
Ops '	Ops 765, 766 (34)			

	Gaining Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$293,045		
	32		\$0		
	33		\$0		
	34		\$0		
	93		\$0		
	Totals		\$293,045		
Ops 617, 6	Ops 617, 679, 764 (31) \$293 045				
Ops 7	765, 766 (34)		\$0		
			-		

Package Page 27 AMP Other Curr vs Prop

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36	0	\$0	
	37	0	\$0	
	38	0	\$0	
	39	0	\$0	
	93	0	\$0	
	Totals	0	\$0	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$5 870 855	
	37		\$1,590,717	
	38		\$2,041,106	
	39		\$624 934	
	93		\$97,401	
	Totals	224,381	\$10,225,014	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$5 870 855		
37		\$1,590,717		
38		\$2,041,106		
39		\$624 934		
93		\$97,401		
Totals	224,381	\$10,225,014		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$13,861	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$160,963	
	81		\$0	
	88		\$0	
	Totals	3,340	\$174,824	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$106,937	
	10		\$2,883,368	
	20		\$0	
	30		\$102,401	
	35		\$1,411,134	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$166,935	
	81		\$0	
	88		\$0	
	Totals	88,837	\$4,670,774	
		•		

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		(\$13,861)
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$160,963
81		\$0
88		\$0
Totals	2,604	\$147,103
	<u> </u>	<u> </u>

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$106,937	
10		\$2,883,368	
20		\$13,861	
30		\$102,401	
35		\$1,411,134	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$166,935	
81		\$0	
88		\$0	
Totals	89,205	\$4,684,635	

## Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	41,332	\$1,738,471	
Transportation Ops (note 2)	5,679	\$293,045	
Maintenance Ops (note 3)	224,381	\$10,225,014	
Supervisory Ops	92,177	\$4,845,598	
Supv/Craft Joint Ops (note 4)	17,192	\$541,448	
Total	380,760	\$17,643,576	

	Special Adjustments - Combined -	
ĺ	Annual Workhours	Annual Dollars
ſ	0	\$0
	0	\$0
	0	\$0
	0	\$0
ı	0	\$0
	0	\$0

Proposed + Spe - Coml	cial Adjustments pined -		С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
41,332	\$1,738,471	0	0.0%	\$0	0.0%
5,679	\$293,045	0	0.0%	\$0	0.0%
224,381	\$10,225,014	0	0.0%	\$0	0.0%
91,809	\$4,831,737	(368)	-0.4%	(\$13,861)	-0.3%
17,192	\$541,448	0	0.0%	\$0	0.0%
380,392	\$17,629,716	(368)	-0.1%	(\$13,861)	-0.1%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0
		•	**

Specia	Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

	Sui	mmary by Facility		
g Facility Su	ummary	G	aining Facility S	ummary
oosed Annual Vorkhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
16,914	\$733,888	Before	363,846	\$16,909,688
16 178	\$706 167	After	364 214	\$16 923 549
0	\$0	Adj	0	\$0
16,178	\$706,167	AfterTot	364,214	\$16,923,549
(736)	(\$27,721)	Change	368	\$13,861
-4.4%	-3 8%	% Diff	0.1%	0.1%

	Combined Cur	illiai y
Before	380,760	\$17,643,576
After	380,392	\$17,629,716
Adj	0	\$0
AfterTot	380 392	\$17 629 716
Change	(368)	(\$13,861)
% Diff	-0.1%	-0.1%

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 22, 2012

Losing Facility:	Γruth or Consequ	ences CSMPC	
Data Extraction Date:	11/02/11	Finance Number:	348946

	Management Positions												
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)							
Line		Level	Staffing	On-Rolls	Staffing	Difference							
	POSTMASTER	EAS-20	1	1	1	0							
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14			-										
15			1										
16			1										
17			-										
18			1										
19													
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27 28													
29 30			+										
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33			+										
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46       47         48       49         50       51         51       52         53       54         55       56         57       58         59       60         61       62         63       64         65       66         67       68         69       70         70       71         72       73         74       75         76       77         77       78         79       Totals       1       1       1       0	44						
47       48         49       9         50       9         51       9         53       9         56       9         57       9         60       9         61       9         63       9         64       9         67       9         68       99         70       71         72       73         73       74         75       76         76       77         78       9         Totals       1       1       1       0							
48       49							
49       50       51         51       52       53         53       54       55         55       55       55         56       57       58         59       59       59         60       61       62         63       64       65         66       66       66         67       68       69         70       71       72         73       74       75         76       77       77         78       79       70         Totals       1       1       1       0							
50         51         52         53         54         55         56         57         58         59         60         61         62         63         64         65         66         67         88         69         70         71         72         73         74         75         76         77         78         79         Totals         1       1       1       0							
51         52         53         54         55         56         57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1         1       1       1       0							
52         53         54         55         56         57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1         1       1       1         0         1       1       1       0							
53         54         55         56         57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1         1       1       0							
54         55         56         57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1       1       1       0							
55         56         57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1         1       1       0							
56         57           58         59           60         61           62         63           63         64           65         66           67         68           69         70           71         72           73         74           75         76           77         78           79         70           Totals         1         1         1         0		-					
57         58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals       1         1       1       0							
58         59         60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals         1       1							
59       60         61       62         63       64         65       66         67       68         69       70         71       72         73       74         75       76         77       78         79       Totals         1       1       1       0							
60         61         62         63         64         65         66         67         68         69         70         71         72         73         74         75         76         77         78         79         Totals         1       1       1       0							
61       62         63       64         64       65         66       67         68       69         70       71         72       73         74       75         76       77         78       79         Totals       1       1       1       0							
62       63         64       65         65       66         67       68         69       70         71       72         73       74         75       76         77       78         79       70         Totals       1       1       1       0							
63       64         65       66         66       67         68       69         70       71         72       73         74       75         76       77         78       79         Totals       1       1       1       0	61	-					
64       65         66       66         67       68         69       70         71       72         73       74         75       76         77       78         79       Totals         Totals       1         1       1         0       0							
65       66         67       68         69       9         70       9         71       9         72       73         74       75         76       77         78       79         Totals       1         1       1         1       1         1       1         1       1							
66       67         68       69         70       71         72       73         74       75         76       77         78       79         Totals       1       1       1       0	64						
67       68         69       9         70       71         72       9         73       74         75       76         77       78         79       70         Totals       1         1       1         0       0         1       1         1       1         0       0							
68       69         70       71         71       72         73       74         75       76         77       78         79       70         Totals       1       1       1       0	66						
69	67						
70         71         72         73         74         75         76         77         78         79         Totals       1         1       1         0	68						
71         72         73         74         75         76         77         78         79         Totals         1       1         1       0	69						
72         73         74         75         76         77         78         79         Totals         1       1         0         1         0         0         1       1         0         1         1       1         0	70						
73         74         75         76         77         78         79         Totals       1         1       1         0	71						
74         75         76         77         78         79         Totals       1         1       1         0	72						
75         76         77         78         79         Totals       1         1       1         0	73						
76         77         78         79         Totals         1       1         0	74						
77       78       79       Totals       1       1       1       0	75						
77							
78							
79 Totals 1 1 1 0							
Totals 1 1 1 0							
		Totals		1	1	1	0
		Retirement Eligibles: 1			Р	osition Loss:	0

Gaining Facility:	Albuquerque NM P&DC		
Data Extraction Date:	11/02/11	Finance Number:	340148

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	2	1
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	20	17	-3
	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	6	0
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
19	2					
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
41						
43						
44						
45						
46						

ı	Retirement Eligibles:	14		P	osition Loss:	2
		Total	51	44	42	(2)
79						
78						
77						
76						
75				<del> </del>		
74						
73				<del> </del>		
72				<del> </del>		
71						
70				<del> </del>		
68 69						
67						
66						
65						
64				-		
63						
62						
61						
60						
59						
58						
57						
56						
55						
54						
53						
52						
51						
50						
49						
48						

# **Staffing - Craft**

Last Saved: February 22, 2012

Losing Facility:	Truth or Cons	sequences CS	SMPC	Fin	ance Number:	348946				
Data E	Extraction Date:	10/2	0/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	0	0	0							
Function 4 - Clerk	0	4	2	6	6	0				
Function 1 - Mail Handler	0	0	0							
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	0	4	2	6	6	0				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	0							
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	2	2	4	4	0				
Total	0	6	4	10	10	0				
	Retirement Eligibles:2  Gaining Facility: Albuquerque NM P&DC Finance Number: 340148									
Data E	Extraction Date:	10/2	0/11		•					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	30	0	240	270	270	0				
Function 1 - Mail Handler	0	15	145	160	160	0				
Function 1 Sub-Total	-	15	385	430	430	0				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	131	131	131	0				
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0				
Other Functions	0	0	6	6	6	0				
Total	30	15	525	570	570	0				
Retirement Eligibles:	159									
Total Craft	Position Loss:	0	(This number car	ried forward to the	Executive Summa	ary)				
(13) Notes:	Modified 01-27-	12 based on WA	telecom and sp	readsheet.						

Package Page 33 AMP Staffing - Craft

### **Maintenance**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC Gaining Facility: Albuquerque NM P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (2)(3) (6) (1) **Workhour Activity Workhour Activity Current Cost Proposed Cost Proposed Cost** Difference **Current Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 0 \$ 0 \$ 0 **LDC 36** 5,870,855 \$ 0 5,870,855 \$ **Equipment Equipment LDC 37 Building Equipment \$** 0 \$ 0 \$ 0 **LDC 37 Building Equipment \$** 0 1,590,717 \$ 1,590,717 \$ Building Services \$ Building Services \$ **LDC 38** 0 \$ 0 \$ 0 **LDC 38** 2,041,106 \$ 2,041,106 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance \$ Maintenance \$ 0 \$ **LDC 39** 0 \$ 0 **LDC 39** 624,934 \$ 624,934 \$ **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 0 \$ 0 \$ 0 **LDC 93** 97,401 \$ 97,401 \$ **Training Training** Subtotal \$ 0 \$ 0 \$ 0 Subtota 10,225,014 \$ **Workhour Cost Workhour Cost** 10,225,014 \$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 27,843 \$ 27,843 \$ Total 1,760,509 \$ 1,760,509 \$ Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 27,843 \$ 27,843 \$ 11,985,523 \$ 11,985,523 \$ Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 34 AMP Maintenance

# **Transportation - PVS**

Last Saved: February 22, 2012

Losing Facility:	Truth or Con	sequences C	SMPC	Gaining Facility: 2	Albuquerque	NM P&DC	
Finance Number:	348946			Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		•		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$293,045	\$293,045	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$293,045	\$293,045	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ng Facility):	\$0
	To	otal PVS Trar	nsportation Sav	gs:\$0		HCR' and carried	d forward to the
(7) Notes:				Executive Summary as Transportation	Saviriys )		
							_
						rev 04	/13/2009

Package Page 35 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC	Gaining Facility: Albuquerque NM P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	_		
Date of HCR Data File:		CT for Outbound Dock:			

1										40	4.4	40	40	4.4
Route Annual Annual Cost per Annual Annual Cost per Route Annual Annual Cost per Annual Annual Cost per Numbers Mileage Cost Mile Mileage Cost Mile	1	2	3	4	5 .	6	7	8	9	10	11	12	13	14
Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost Mile							Proposed					Proposed	Proposed	Proposed
Numbers   Mileage   Cost   Mileage   Cost   Mileage   Cost   Cost   Mileage   Cost   Cost   Mileage   Cost   Cost   Mileage				Cost per		Annual	Cost per				Cost per			Cost per
87930 48,305 \$83,000 \$1.30  879A0 28,211 \$57,709 \$2.05  87011 316,228 \$440,414 \$1.39		Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
879A0 28.211 \$57.709 \$2.05	87930	48,305	\$63,000	\$1.30				87910	165,846	\$236,499	\$1.43			
	879A0	28,211	\$57,709	\$2.05				87011	316,226	\$440,414	\$1.39			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Totals	76,516	<u> </u>		76,516			Totals	482,072			482,072		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						
ŀ	HCR Annual	Savings (Los	ing Facility):	\$0			Н	CR Annual S	avings (Gain	ing Facility):	\$0		
	Total HCR Transportation Savings:								umber is summedive Summary as T			carried forward	

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC
Type of Distribution to Consolidate Orig & Dest

	each DMM labeling		ted by pl	acing		to DMM L00			e needed	, indicate					
1)		-			(2) DMM Label				Prefix G	roups - S	CF Sorta	ition			
	DMM L001		DMM L011		From	:									
х	DMM L002	I	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	roup	Column B	- Label to				
	DMM L003		DMM L601		D	879				TRUTH	OR CO	NS NM	879 S		
	DMM L004		DMM L602		CF	870-872, 8	375			SCF AL	BUQUE	RQUE N	M 870		
Х	DMM L005		DMM L603		То										
	DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	roup	Column B	- Label to				
	DMM L007		DMM L605		СТ	870-872, 8					BUQUE	RQUE N	IM 870		
	DMM L008		DMM L606				,								
	DMM L009		DMM L607		*Action Codes:	A=add D=delete	CF-change fi	rom CT=cha	ange to						
	DMM L010		DMM L801		Operations. Se	te: Section 2 & 3	to Origination								
3) рим га	beling List L201 - F	Periodicals	Origin S	inlit	DIMINI changes	after AMP appr	ovai.								
Action															
Code*	Column A - Entry ZIP C	Codes	Column B -	3-Digit ZIP Cod	e Destinations							Column C	- Label to		
												Column C	- Label to		
Action Code*	Column A - Entry ZIP C	Codes (	Column B -	3-Digit ZIP Cod	le Destinations							Column C	- I abel to		
				·g·· - · · · · ·											
Action	Calaras A. Fatar 71D C	) - d (	0-1 P	0 Disit 71D Osd	I- Daniinatiana							0-10	1 -1 -14-		
Code*	Column A - Entry ZIP C	Lodes (	Joiumn B -	3-Digit ZIP Cod	e Destinations							Column C	- Label to		
Action															
Code*	Column A - Entry ZIP C	Codes	Column B -	3-Digit ZIP Cod	e Destinations							Column C	- Label to		
*Action Cod	des: A=add D=delete CF-d	change from C	CT=change t	0											
Drop Sh	nipments for Destina	ation Entry	y Discou	nts - FAST A	ppointment Su	mmary Repo	ort								
Month	Losing/Gaini		NASS Code		ity Name	Total Schd Appts		Show %	Late .	Arrival %	Count	en %	Clo	sed %	Unschd Count
Aug'11	Losing Faci	ility	879	Truth or C	onsequences	10	6	60%	2	20%	0	0%	4	40%	0
Sep'11			879		consequences	8	4	50%	1	13%	0	0%	4	50%	0
Aug'11			870		querque	334	112	34%	70	21%	0	0%	222	66%	3
Sep'11			870		querque	347	142	41%	62	18%	0	0%	204	59%	4
			0.0	, 11501	7-0.900	1 -11		,0	, JE	.570		0.70		5576	
Notes															_

Package Page 39 AMP Distr bution Changes

rev 5/14/2009

# **MPE Inventory**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC	Gaining Facility: Albuquerque NM P&DC

Data Extraction Date: 10/19/11

	(1)	(2)	(3)
	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200			
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS			
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS			
SPBS	0	0	0
UFSM			
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS	0	0	0
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	4	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS					
DBCS	13	14	1	1	
DBCS-OSS	3	0	(3)	(3)	
DIOSS	3	6	3	3	
FSS					
SPBS	0	0	0	0	
UFSM					
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and							
		Other Costs)							
(9) Notes: 111411-cv Adjusted the Proposed MPE per request by Joel Greene									
011112-cv MPE Inventory updated per HQ Review 12/19/11 list. Relocation costs split between 7	011112-cv MPE Inventory updated per HQ Review 12/19/11 list. Relocation costs split between T or C, Farmington, Socorro, and Durango CO.								
012712 -TK-Deleted relocation costs for DBCS based on WA spreadsheet and telecom.									
		<u> </u>							

rev 03/04/2008

Package Page 40 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 22, 2012

5-Di	igit ZIP Code: 87901								
	traction Date: 10/18/11		<del>-</del> -						
		3-Digit ZIP Co	de: 879	3-Digit ZIP Co	ode:	3-Digit ZIP Co	ode:	3-Digit ZIP	
			rent		rrent	Current		Curre	
1. Collection P	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri	
N	Number picked up before 1 p.m	. 3	22						
Num	ber picked up between 1-5 p.m	. 25	6						
	Number picked up after 5 p.m	. 3	3						
To	otal Number of Collection Points	31	31	0	0	0	0		
2. How many c	collection boxes are design	ated for "local d	elivery"?		0				
3 How many "	local delivery" boxes will b	o romovod oc o	recult of AME	12	0	1			
5. HOW many	local delivery boxes will b	e removeu as a	result of AMIF	ſ	0				
4. Delivery Per	formance Report		l .	7					
		Quarter/FY	Percent	4					
%	Carriers returning before 5 p.m	QTR 3 FY11	66.50%	_					
		QTR 2 FY11	67.70%	_					
		QTR 1 FY11	58.70%	4					
		QTR 4 FY10	66.20%	J					
		<u> </u>	201						
5. Retail Unit Ir	nside Losing Facility (Wind	ow Service Time	#5)		6.	Business (Bu	ılk) Mail Accep	tance Hour	
5. Retail Unit Ir	Current	Prop	osed	1	6.	Cu	rrent		
	Current Start End	Prop Start	posed	1		Cu	rrent	Start	
Monday	Current         Start         End           8:30         17:00	Start 8:30	posed End 17:00		Monday	Cu Start 9:00	rrent End 16:00	Start 9:00	
Monday Tuesday	Current         Start         End           8:30         17:00           8:30         17:00	Start 8:30 8:30	posed End 17:00 17:00		Monday Tuesday	Start 9:00 9:00	rrent End 16:00 16:00	Start 9:00 9:00	
Monday Tuesday Wednesday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00	Start 8:30 8:30 8:30	End 17:00 17:00 17:00		Monday Tuesday Wednesday	Start 9:00 9:00 9:00	rrent End 16:00 16:00 16:00	Start 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00	Start 8:30 8:30 8:30 8:30	End 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday	Start 9:00 9:00 9:00 9:00	Find 16:00 16:00 16:00 16:00	Start 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday	Start         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00	Start 8:30 8:30 8:30 8:30 8:30 8:30	Dosed End 17:00 17:00 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday Friday	Start 9:00 9:00 9:00 9:00 9:00	rrent End 16:00 16:00 16:00 16:00	Start 9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00	Start 8:30 8:30 8:30 8:30	End 17:00 17:00 17:00 17:00		Monday Tuesday Wednesday Thursday	Start 9:00 9:00 9:00 9:00	Find 16:00 16:00 16:00 16:00	Start 9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday	Start         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00	Start 8:30 8:30 8:30 8:30 8:30 Closed	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           Closed         Closed	Start 8:30 8:30 8:30 8:30 8:30 Closed	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           Closed         Closed	Start 8:30 8:30 8:30 8:30 8:30 Closed	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           Closed         Closed	Start 8:30 8:30 8:30 8:30 8:30 Closed	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday  7. Can custome 8. Notes:	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           Closed         Closed	Prop   Start   8:30   8:30   8:30   8:30   Closed   Cin accordance	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	Start 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday  7. Can custome 8. Notes:	Current         End           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           8:30         17:00           Closed         Closed           cers obtain a local postmark	Prop   Start   8:30   8:30   8:30   8:30   Closed   Cin accordance	17:00 17:00 17:00 17:00 17:00 17:00 Closed	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday  7. Can custome 8. Notes:	Current   End	Prop   Start   8:30   8:30   8:30   8:30   Closed   Cin accordance	End   17:00   17:00   17:00   17:00   Closed   with applicab	le policies in th	Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	
Monday Tuesday Wednesday Thursday Friday Saturday  7. Can custome 8. Notes:	Current   End	Prop   Start   8:30   8:30   8:30   8:30   Closed   Clo	End   17:00   17:00   17:00   17:00   Closed   with applicab		Monday Tuesday Wednesday Thursday Friday Saturday	Start 9:00 9:00 9:00 9:00 Closed	Find 16:00 16:00 16:00 16:00 Closed	9:00 9:00 9:00 9:00 9:00	

Package Page 41 AMP Customer Service Issues

## **Space Evaluation and Other Costs**

Last Saved: February 22, 2012

Losing Facility: Truth or Consequences CSMPC

	Space Evaluation									
1.	Street Áddress:	Truth or Consequences CSMPC  1507 N Date St  Truth or Consequences NM 87901								
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	\$102,000 Sep-17								
3.	Current Square Footage  Enter the total interior square footage of the facility:  Enter gained square footage expected with the AMP:	6,681 sq ft								
4.	Planned use for acquired space from approved AMP Any gained space will be used to reconfigure remaining spator improved efficiency and safety.	ace deficient operations								
5.	Facility Costs									
6.	Enter any projected one-time facility costs: _ Savings Information	(This number shown below under One-Time Costs section.								
	Space Savings (\$): _	(This number carried forward to the Executive Summary)								
7.	Notes									
	One-Tin	ne Costs								
	Employee Relocation Costs:									
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	_\$0								
	Facility Costs: (from above)	_\$0								
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)								
	Remote Encoding C	Center Cost per 1000								