# ---- AMP Data Entry Page ----

### 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office

Facility Name & Type: Jonesboro AR CSMPC / Northeast AR

Street Address: 3405 Moore Rd

City: Jonesboro

State: AR

5D Facility ZIP Code: 72401

District: Arkansas
Area: Southwest

Finance Number: 044653
Current 3D ZIP Code(s): 724, 725
Miles to Gaining Facility: 66

EXFC office: Yes

Plant Manager: Robert Driskell
Senior Plant Manager: Karlett E. Gilbert
District Manager: David Camp

Facility Type after AMP: DDC

### 2. Gaining Facility Information

Facility Name & Type: Memphis TN P&DC

Street Address: 555 S 3rd ST

City: Memphis

State: TN

**5D Facility ZIP Code:** 38101

District: Tennessee
Area: Eastern

Finance Number: 475666

Current 3D ZIP Code(s): 375,380,381,386,723

**EXFC office:** Yes

Plant Manager: David O Jones
Senior Plant Manager: James G Drummer
District Manager: Greg Gamble

### 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 15:40

### 4. Other Information

Area Vice President: Jo Ann Feindt / Jordan M. Small

Vice President, Network Operations: David E. Williams

**Area AMP Coordinator:** Steve Jackson / Bob Roseberry

**HQ AMP Coordinator:** Cindy Venable

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast Arkansas	
Street Address: 3405 Moore Rd	- AV-
City: Jonesboro State: AR	
Facility ZIP Code: 72401	
Finance Number: 044653	
Current 3D ZIP Code(s): 724, 725	
Type of Distribution to Consolidate: Orig & Dest	
Gaining Facility Name and Type: Memphis TN P&DC	
Street Address: 555 S 3rd Street	
City: Memphis	
State: TN Feellity ZIP Code: 38101	
Finance Number: 475666	
Current 3D ZIP Code(s): 375, 380, 381, 386, 723	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the in	stearth of all official sector
reporting systems, including lineardal reports and those relating to compliance with contracting complianment or similar effecting to the contracting compliance with contracting compliance of the contracting compliance with contracting contra	integrity of all official postal
expenditure of funds, as well as all systems to service to our customers.	
LOSING FACILITY:	
Postmaster or Plant Manager:	11
Robert Driskell	11-15-11
Printed Name Signature	Date
Senior Plant Manager:	
Karlett E. Gilbert	11 10 11
	11-10-11
Communication	Date
District Manager:	
David Camp	11 10 11
Printed Name Signature	Date
SAINING FACILITY:	
Plant Manager:	
	11-8-11
David O. Jones	11-0-11
Printed Name Signature	Date
Senior Plant Manager:	
James G. Drummer	• • • • • • • • • • • • • • • • • • • •
Printed Name Signature	Date Color
2 7 7	
District Manager:	1.11.
Greg Gamble	1114111
Printed Name Signature	Date
AREA DIFFICE:	
. 1-(1	
Area Vice President:	
Linda Welch	1/18/12
Printed Name Sonature	A Date
	10 3/6/12
	3/6/12
Implementation Date:	1
MEADQUARTERS:	
Approved: Disapproved:	1
Vice President, Network Operations:	21.
David E. Williams	2/4/12
Printed Name Signature	Date
25-2000 (2000 2000 2000 2000 2000 2000 200	
Comments:	
	rev 12/31/2003

# **Approval Signatures**

	Jonesboro AR (Batesville AR CSMPC)	
Street Address:		
	Jonesboro	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Little Rock AR P&DC	
	4700 E McCain Blvd	
	Little Rock	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	120-122	
reporting systems, including financial reports and tho	cknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar e	integrity of all official postal
and expenditure of funds, as well as all systems to se	ervice to our customers.	
LOSING FACILITY:  Postmaster or Plant Manager:	- 11 01/1/	
Robert Driskell	F H ZILLI	11-15-11
Printed Name	Signature	Date
Senior Plant Manager:	111. (010) 1-	
Karlett E. Gilbert	V. KHEOVIT	11 /11 11
	1 20117 JOH	11-14-11
Printed Name	Signature	Date
District Manager:		
David Camp	N . d	11-15-201
Printed Name	hun G an	11-13-001
Planted Hearing	Signature	Date
GAINING FACILITY:		
	1 1 - 1	
Plant Manager:	+ Jethan I	
Karlett E. Gilbert	Marien C. John	11-14-11
Printed Name	Signature/	Date
Senior Plant Manager:	-1 1 1 1 1 1 1 1 1	
	Y STOP Y ST	11-14 11
Karlett E. Gilbert	C1 1000C	11-1-1-11
Printed Name	Signature	Date
District Manager:		
David Camp		11-15-2011
	1 pulied by	
Printed Name	Signature	Date
AREA OFFICE:	. 1	
Area Vice President:	A	1 1
Linda Welch	1 Value 1	1 0/1
Linua vveich		1/10/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
		c 1
Vice President, Network Operations:		- 1 1
David E. Williams	TIM	2/20/10
Printed Name		115
rrinted Name	Signature	Pate
Comments:		I.
		con 42/24/2000
		rev 12/31/2008

# **Executive Summary**

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Street Address: 3405 Moore Rd City, State: Jonesboro , AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 66

Gaining Facility Name and Type: Memphis TN P&DC Current 3D ZIP Code(s): 375,380,381,386,723

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$707,345 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$28,710 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$162,793 from Other Curr vs Prop

Transportation Savings = \$518,383 from Transportation (HCR and PVS) Maintenance Savings = \$839,511 from Maintenance

Space Savings = \$0

Total Annual Savings \_ \$2,256,742

Total One-Time Costs = \$70,148 from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

Total First Year Savings = \$2,186,594

### **Staffing Positions**

Craft Position Loss = 29 from Staffing - Craft

PCES/EAS Position Loss = 2

### Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,613,942 from Workhour Costs - Current

 $Losing \ Facility \ Cancellation \ Volume \ (Average \ Daily \ Volume) \ {\color{red}\underline{=}} \qquad \qquad N/A \quad (= \ Total \ TPH \ / \ Operating \ Days)$ 

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades			
ADV	ADV	ADV	%			
0	0	0	#DIV/0!			
0	0	0	#DIV/0!			
0	0	0	#DIV/0!			
N/A*	N/A*	N/A*	N/A*			
N/A*	N/A*	N/A*	N/A*			

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723

#### **BACKGROUND**

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Jonesboro CSMPC (724) into the Memphis P&DC (381). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 66.0 miles from Jonesboro, AR into the Memphis P&DC everyday.

#### FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating and destinating mail from the Jonesboro CSMPC into the Memphis P&DC are:

Total First Year Savings \$2,186,594 Total Annual Savings \$2,256,742

A total one-time cost of \$70,148 will be incurred to support the proposed originating and destinating mail consolidation. \$55,148 is for the relocation of mail processing equipment from the Jonesboro CSMPC to the Memphis P&DC for the purpose of replacing DBCS Phase I machines with later version equipment. The remaining \$15,000 is associated with relocation costs for identified Mail Hander positions.

#### **CUSTOMER & SERVICE IMPACTS**

There is no retail unit located within the Jonesboro CSMPC. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Function 4 – Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 04-4653 and (BMEU) 04-4653 and will remain intact.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

# FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS Jonesboro, AR P&DF (Dispose)

BMEU – Relocate BMEU to Jonesboro AR Main Office located 4.7 miles away; work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; requires build-out and dock expansion project.

Carriers, Retail, P O Box and Caller Service - None; located at main office.

rev 06/10/2009

#### **TRANSPORTATION**

The Jonesboro CSMPC is located 66 miles from the Memphis P&DC. Since no mileage reductions or a more efficient line of travel are possible, no mail from any 724 Associate Offices will be dispatched from or delivered directly to the Memphis P&DC.

Collection mail will be dropped in Jonesboro on existing HCR transportation. The truck arrival profile into Jonesboro by the half-hour is shown below:

	Betwee	n the Ti	mes of:	# of Trips
als	1400	-	1429	0
ē	1430	-	1459	0
)S	1500	-	1529	0
Number of Collection Trips g in Half-Hour Intervals	1530	-	1559	2
on -Hc	1600	-	1629	0
umb sctiv Half	1630	-	1659	1
olle in t	1700	-	1729	0
o Bu	1730	-	1759	3
C Arriving	1800	-	1829	7
Arı	1830	-	1859	3
	1900	-	1929	0

Collection mail will be dispatched from Jonesboro to the Memphis P&DC on current HCR 380AD and HCR 38128 trips with existing times to be adjusted:

Trip	Leave Jonesboro CSMPC	Arrive Memphis P&DC
HCR 380AD	1955	2110
HCR 38128	2150	2340

If the AMP proposal is implemented, DPS and processed mail will be dispatched from the Memphis P&DC to Jonesboro on HCR 38128 on two existing trips:

Trip	Leave Memphis P&DC	Arrive Jonesboro CSMPC
HCR 38128	0100	0245
HCR 38128	0300	0445

Mail for the 724 Associate Offices will be dispatched from Jonesboro on existing transportation. The truck dispatch profile from Jonesboro by the half-hour is shown below:

	Betwee	n the Ti	mes of:	# of Trips
	0200	-	0229	0
<u>s</u>	0230	-	0259	0
hes	0300	-	0329	1
umber of Office Dispatches Half-Hour Intervals	0330	-	0359	0
f isp ur l	0400	-	0429	1
Number of e Office Di in Half-Hou	0430	-	0459	0
nbe ffic alf-	0500	-	0529	2
J O U	0530	-	0559	6
late ig i	0600	-	0629	4
rtin	0630	-	0659	3
Nt Associate ( Departing in	0700	-	0729	1
) o	0730	-	0759	0
	0800	-	0829	1
	0830	-	0859	0

The Jonesboro CSMPC does not currently utilize PVS transportation with no expected PVS expenses associated with the AMP proposal.

NDC transportation to and from Jonesboro will not be affected if the AMP proposal is implemented. The Memphis NDC currently processes mail for the Jonesboro CSMPC with no expected changes with the proposal.

No additional trips are expected to support the proposed full AMP of the Jonesboro CSMPC into the Memphis P&DC. The annual mileage for HCR 72013 out of Little Rock, AR will be reduced if the AMP is implemented for a total annual savings of \$518,383 both for HCR 72013 and the AMP Transportation.

#### **EMPLOYEE IMPACTS**

In this feasibility study, 57 craft positions and 2 management positions will be impacted at the Jonesboro CSMPC. Memphis will gain 16 clerk positions, 3 mail handler positions and 9 maintenance positions due to the AMP. Management staffing in Jonesboro includes the reduction of 1 Manager, Maintenance and 1 Supervisor Maintenance Operations. Management staffing in Memphis includes the filling of 2 SDO positions based on the management to craft ratio and 1 SMO position. If this AMP is implemented, there will be a net reduction of 29 craft employees and 2 management positions. Of the 57 craft positions, 16 clerk positions in Jonesboro are currently unfilled and 20 positions are Maintenance. Both craft and management impacts at the Jonesboro CSMPC are the result of all mail processing operations being relocated to the Memphis P&DC. The total Function 1 and 4 mail processing savings from craft impacts is projected to be \$707,345.

#### Management and Craft Staffing Impacts

	Jonesh	oro AR CSI	MPC	Mem			
	Total Current On-Rolls	Total Diff Proposed		Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	69	17	(52)	729	752	23	(29)
Management	4	2	(2)	49	49	-	(2)

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

### Mail Processing Management to Craft Ratio

		Current	F	Proposed
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Jonesboro CSMPC	C/S Only	C/S Only	Closed	Closed
Memphis TN	1:27	1 : 24	1:26	1 : 23

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## Summary Narrative (continued)

Summary Narrative Page 4

As a matter of policy, the Postal Service follows the Worker Adjustment and Retaining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$839,511. \$168,782 is calculated as a savings from parts, supplies and utilities.

Equipment identified for relocation from the Jonesboro CSMPC to the Memphis P&DC to support the replacement of DBCS Phase I mail processing equipment includes 2 DBCSs and 2 DIOSSs. A one-time cost of \$55,148 will be required for the relocation of the identified equipment from the Jonesboro CSMPC and removal of existing equipment at the Memphis P&DC.

#### SPACE IMPACTS

If the AMP feasibility study is approved, the Jonesboro CSMPC located at 3405 Moore Road, Jonesboro, AR, will become available for marketing to the public as revenue.

#### OTHER CONCURRENT INITIATIVES

The QuadGraphics printing and distribution facility located in Jonesboro, AR is currently dropping direct pallets of periodical sacks at the Memphis STC and directing working pallets of periodical sacks to the Jonesboro CSMPC. Sack volumes dropped at the Jonesboro CSMPC from QuadGraphics can reach up to 2,500 sacks per day spread across 80-100 pallets arriving on up to three trucks. Volumes are currently cut and sorted manually in Jonesboro with anticipated processing to take place at either the Memphis P&DC Jet Cove Annex or Memphis NDC if the AMP is implemented.

The Jonesboro CSMPC currently processes volumes for both Jonesboro 724 and Batesville 725. If this AMP is implemented, the Batesville 725 volumes will be consolidated and processed at the Little Rock P&DC.

**Background:** The Batesville AR 725 into Jonesboro Originating and Destinating AMP was implemented on July 1, 2011. The data set for this AMP is July 1, 2010 to June 30, 2011. Therefore, the transfer of this mail volume is not reflected in the data set for this AMP. Due to the fact that the Batesville mail had not yet transferred during the data period, this package was prepared such that 100% of the volume would be transferred to the Memphis P&DC. The Batesville into Jonesboro AMP was prepared using the approved AMP Business Rules. In order to avoid double counting savings, additional savings will not be calculated for the transfer of this volume and increase productivities that may result at Little Rock. The Batesville AMP resulted in a projected increase of 12 craft employees and zero managers at Jonesboro and approximately 22,495 work hours. It is anticipated that these impacts will be transferred to Little Rock.

Transportation routes HCR 72635 Batesville to Jonesboro and HCR 72018 Batesville to Little Rock need to be reviewed for possible additional savings if the current Jonesboro to Memphis package is approved.

# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Current 3D ZIP Code(s): 724, 725

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Memphis TN P&DC

Current 3D ZIP Code(s): 375,380,381,386,723

Jonesboro AR No Data

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	MEMPHIS P&DC	52.7%	93.8%	92.3%	98.2%	0.8	51.7%	99.9%	75.0%
23-Apr			MEMPHIS P&DC	47.8%	90.2%	83.8%	99.2%	0.4	54.7%	99.8%	72.0%
30-Apr			MEMPHIS P&DC	47.4%	83.3%	84.4%	99.1%	0.4	49.5%	99.3%	61.5%
7-May			MEMPHIS P&DC	57.8%	90.1%	76.9%	98.9%	0.7	53.0%	99.4%	62.9%
14-May			MEMPHIS P&DC	54.1%	88.7%	79.6%	99.3%	0.5	50.7%	99.6%	51.7%
21-May			MEMPHIS P&DC	59.6%	88.4%	69.2%	99.0%	0.3	48.9%	99.2%	64.3%
	SAT		MEMPHIS P&DC	41.0%	83.2%	64.1%	93.8%	0.4	50.6%	99.6%	54.6%
4-Jun			MEMPHIS P&DC	55.7%	94.0%	82.8%	99.0%	0.6	46.7%	99.4%	64.4%
11-Jun			MEMPHIS P&DC	51.9%	93.9%	93.6%	98.6%	0.5	37.8%	99.8%	54.7%
18-Jun			MEMPHIS P&DC	56.8%	95.2%	87.4%	98.7%	0.5	52.8%	99.8%	59.9%
25-Jun		6/25	MEMPHIS P&DC	50.9%	89.8%	64.6%	98.9%	0.4	54.2%	99.4%	66.5%
2-Jul		7/2	MEMPHIS P&DC	56.7%	91.4%	85.2%	92.0%	1.3	55.2%	99.3%	76.0%
9-Jul			MEMPHIS P&DC	72.8%	92.7%	83.3%	99.2%	0.8	46.9%	99.6%	61.2%
16-Jul		7/16	MEMPHIS P&DC	61.0%	94.7%	93.7%	99.8%	#VALUE!	47.8%	98.5%	67.2%
23-Jul			MEMPHIS P&DC	55.3%	88.6%	86.0%	98.8%	#VALUE!	44.6%	99.4%	56.0%
30-Jul			MEMPHIS P&DC	51.7%	88.1%	85.5%	99.5%	1.6	33.0%	98.7%	49.1%
6-Aug	SAT		MEMPHIS P&DC	52.6%	92.7%	87.4%	99.4%	1.2	45.1%	98.5%	46.5%
13-Aug			MEMPHIS P&DC	49.0%	95.3%	95.3%	99.8%	0.6	53.6%	98.9%	65.8%
20-Aug	SAT		MEMPHIS P&DC	57.7%	94.7%	91.2%	100.0%	0.1	45.4%	99.5%	64.7%
27-Aug		8/27	MEMPHIS P&DC	52.2%	90.9%	76.7%	97.5%	1.0	52.5%	99.1%	70.8%
3-Sep	SAT	9/3	MEMPHIS P&DC	50.1%	93.1%	69.1%	97.1%	0.0	46.1%	99.2%	62.4%

rev 04/2/2008

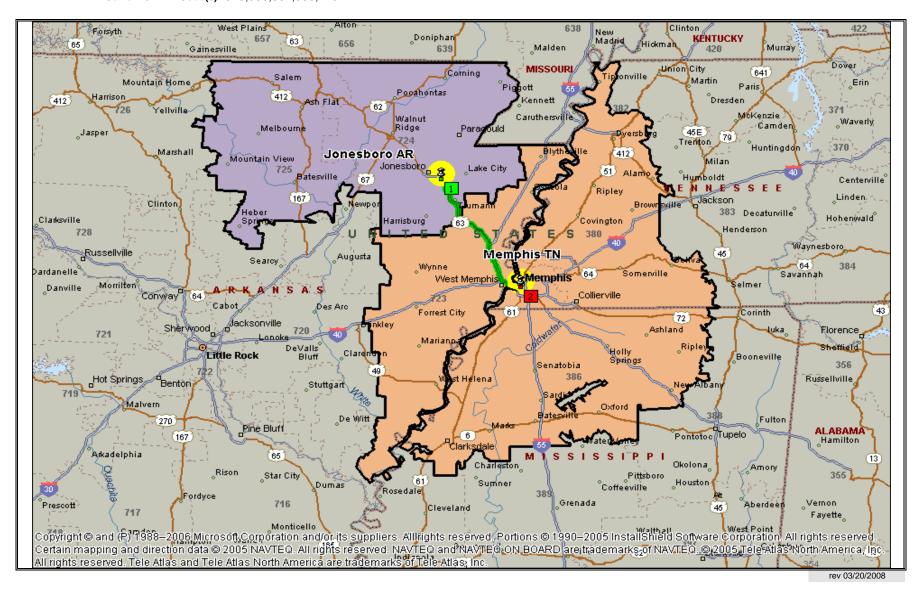
Package Page 8 AMP 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Jonesboro AR CSMPC / Northeast AR

Current 3D ZIP Code(s): 724, 725 Miles to Gaining Facility: 66

Gaining Facility Name and Type: Memphis TN P&DC Current 3D ZIP Code(s): 375,380,381,386,723



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: February 13, 2012

Losing Facility:	Jonesboro AR CSMPC / Northeast AR
Losing Facility 3D ZIP Code(s):	724, 725
Gaining Facility 3D ZIP Code(s):	375,380,381,386,723
_	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				Р	RI	PE	ER *	STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					Р	RI	P	ER	S	TD	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 13, 2012 Stakeholder Notification Page 1

Losing Facility: Jonesboro AR CSMPC / Northeast AR

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Memphis TN P&DC

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$0.00	41	\$38.93							
12	\$0.00	42	\$43.71							
13	\$0.00	43	\$37.84							
14	\$0.00	44	\$40.17							
15	\$0.00	45	\$44.82							
16	\$0.00	46	\$0.00							
17	\$0.00	47	\$0.00							
18	\$0.00	48	\$34.18							

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.75	41	\$0.00
12	\$41.85	42	\$0.00
13	\$44.46	43	\$36.19
14	\$44.92	44	\$0.00
15	\$37.17	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.47	47	\$0.00
18	\$39.28	48	\$35.05

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037 076	100.0% 100.0%					\$98,468
						\$643
079	100.0%					\$6,887
241	100.0%					\$612,571
364	100.0%					\$394
366	100.0%					\$80
391	100.0%					\$147,898
411	100.0%					\$5,614
412	100.0%					\$1,603
416	100.0%					\$64,009
801	100.0%					\$970
804	100.0%					\$590
821	100.0%					\$4
822	100.0%					\$1,282
826	100.0%					\$234,214
912	100.0%					\$373,343
913	100.0%					\$352,115
637						\$77,025
769						\$98,467

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$709,511
1	060						\$801,168
1	139						\$1,425,261
1	015						\$321,191
1	484						\$63
1	486						\$14,099
1	481						\$538,942
1	141						\$114,737
1	142						\$1,882
1	146						\$373,950
1	141dup						
]	144						\$153,620
1	481dup						
1	482						\$0
1	486dup						
1	918						\$4,993,658
]	919						\$685,588
	637						\$0
	769						\$0
	002						\$30,244
	003						\$2
	010						\$81,602
	011						\$89
	012						\$22,347
	014						\$1,835
	015dup						
	016						\$390
	017						\$2,619
	018						\$160,565
	020						\$12,065
	021						\$41,805
	022						\$2,121
	030dup						
	040						\$80,069
	043						\$728,120
	044						\$247,390
	051						\$57,767
	052						\$0
	053						\$79,966
	060dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
066		Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$540
067						\$16,493
073						\$55,085
074						\$294,002
083						\$84,240
084						\$130,657
087						\$1,170
088						\$0
089						\$31,760
090						\$56,921
091						\$58,179
092						\$54,258
093						\$23,643
094 095						\$1,179 \$929
095						\$79,188
097						\$47,497
098						\$21,304
099						\$67,033
109						\$272,308
110						\$284,516
112						\$62,876
114						\$173,413
115						\$8,693
117						\$131,835
120						\$4,851
124						\$148,746
125						\$3,821
126						\$0
134						\$67,517
136 137						\$286,430 \$732,558
138						\$1,424,939
139dup						\$1,424,939
140						\$2,965,592
141dup						<del></del>
142dup						
143						\$249,789
144dup						
146dup						
147						\$540
150						\$346,876
168						\$788,274
169						\$268,953
170 178						\$25,765 \$1,768
178						\$1,768 \$0
180						\$558,836
181						\$0
185						\$0
188						\$63,945
200						\$94,797
208						\$334,856
210						\$2,220,097
211						\$398
212						\$1,886,285
213						\$509
225						\$42,444
229						\$3,062,713
230						\$102,710

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231						\$2,262,742
232 233						\$163,681
234						\$509,867 \$327
235						\$0
261						\$4,912
263						\$0
265						\$0
271						\$323,778
273						\$63
275						\$0
281						\$38,490
282						\$39,320
283						\$67,466
285						\$12,004
291						\$2,400
292						\$1,542
293						\$14,636
320						\$292,226
321						\$106,676
322						\$0
324						\$84,982
325						\$12,911
326						\$725,198
328						\$243,459
329						\$396
340 381						\$53,729
468						\$291 \$0
481dup						ΨU
483						\$96,745
484dup						ψ30,743
485						\$62,001
486dup						<b>\$02,00</b> 1
487						\$427
488						\$141
489						\$0
491						\$382
493						\$53,759
547						\$392
549						\$254,514
554						\$88,117
560						\$299,159
562						\$179
563						\$5,561
564						\$14,143
565						\$13,434
585						\$669,247
586						\$26,934 \$131
603 607						\$131 \$29,560
612						\$47,034
618						\$568,448
619						\$1,861,781
620						\$38,830
628						\$545,656
629						\$0
630						\$178,284
774						\$34
775						\$42
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
776						\$5,846
891						\$532,102
892						\$36,003
893						\$2,266,360
894						\$182,319
895						\$21,648
896						\$2,274
897 918dup						\$15,764
918dup 919dup						
930						\$158,214
963						\$3
303						ΨΟ
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[	1	[	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Mdia O.:		200 642 272	40.054	4047	£4 000 007
	Moved to Gain Impact to Lose	0	209,612,372	49,354 0	4,247 No Calc	\$1,900,687 \$0
	Total Impact	0	209,612,372	49,354	4,247	\$1,900,687
Totals	Non-impacted	0	1,748,065	4,213	415	\$175,491
	All	0	211,360,436	53,567	3,946	\$2,076,179

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	379,450,063	1,435,772,380	238,134	6,029	\$10,133,669
	Moved to Lose	379,450,063	1,435,772,360	230,134	No Calc	\$10,133,669
	Total Impact	379,450,063	1,435,772,380	238,134	6,029	\$10,133,669
Totals	Non-impacted	0	1,433,772,300	230,134	No Calc	\$10,133,009
	Gain Only	740,872,017	1,411,039,185	763,403	1,848	\$32,227,282
	All	1,120,322,080	2,846,811,565	1,001,537	2,842	\$42,360,951
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		Impact to Gain	379,450,063	1,645,384,752	287,488	5,723	\$12,034,357
		Impact to Lose	0	0	0	No Calc	\$0
	Comb	Total Impact	379,450,063	1,645,384,752	287,488	5,723	\$12,034,357
-	Totals	Non-impacted	0	1,748,065	4,213	415	\$175,491
		Gain Only	740,872,017	1,411,039,185	763,403	1,848	\$32,227,282
		All	1,120,322,080	3,058,172,001	1,055,104	2,898	\$44,437,130

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	0
(This number is carried forward	to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	3,613,942
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$44,437,130

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 13, 2012

**Gaining Facility:** 

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Color						
Operation   Numbers   Namual FHP   Volume   Namual TPH or Name   Name   Namual TPH or Name	(1)	(2)	(3)	(4)	(5)	
Numbers						
SO   SO   SO						
SO   SO   SO   SO   SO   SO   SO   SO		volume	NATPH Volume	worknours	(IPH of NAIPH)	
SO   SO   SO   SO   SO   SO   SO   SO						
SO   SO   SO   SO   SO   SO   SO   SO						
364   366   391   391   301   391   301						
366   391   30   30   30   30   411   411   50   50   50   30   30   30   30   30						* -
391   411   50   50   50   50   50   50   50						
411						
4112						
\$16						
801   804   821   800   800   801   802   822   826   800   800   800   800   802	412					\$0
S04   S0   S0   S0   S0   S0   S0   S0	416					\$0
\$22	801					\$0
\$22 826 912 913 \$0 \$0 \$13 637 769	804					\$0
\$0	821					\$0
\$0						· · ·
912   913   \$0   \$0   \$0   \$77,025   \$77,025   \$98,467   \$98,467   \$0   No Calc   \$0   No Calc						
913 637 769  0 No Calc						
\$77,025   \$98,467						
\$98,467   \$98,467   \$98,467   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						
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Proposed Operation   Proposed Annual FHP   Proposed Annual FHP   Volume   Proposed Annual FHP   Volume   Proposed Annual FHP   Volume   Proposed Annual FHP   Volume   Proposed Annual FHP   Propose						
Operation Numbers         Annual FHP Volume         Annual TPH or Namers         Annual FMP Workhours         Productivity (TPH or NaTPH)         Annual Workhour Costs         \$830.512         \$830.512         \$794.5308         \$1375.5016         \$137.575.018         \$147.448         \$148.448         \$149.448 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           030         \$830.512         \$830.512         \$794.538         \$1,375.016         \$1,375.016         \$1,636.805         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$36         \$32						
030 060 \$330,512 060 \$794,538 \$1,375,016 015 \$1,663,605 484 \$324 486 \$127,452 481 \$\$995,603 141 \$\$14,548 146 \$\$382,361 141 \$\$14,548 141 \$\$14,548 \$\$14,548 \$\$14,548 \$\$14,548 \$\$14,548 \$\$14,548 \$\$14,548 \$\$19,188 \$\$13,137,287 \$\$19 \$\$18 \$\$2,949,428 \$\$37 \$\$69 \$\$100 \$\$16,003 \$\$1,205 011 \$\$1,205 012 \$\$22,347 014 \$\$1,835 015dup 016 \$\$1,835 015dup 016 \$\$1,835 015dup 017 \$\$2,844,805 020 \$\$11,205 021 \$\$11,205 021 \$\$11,205 022 \$\$21,211 030dup 040 \$\$79,268 043 057 066 \$\$552 \$\$230 051 052 052 \$\$21,211 030dup 040 \$\$79,268 043 \$\$79,268 043 \$\$79,268 053 0666 \$\$540,389 060dup \$\$007 \$\$16,493 073 \$\$54,534 074 \$\$2291,062 883 0844 \$\$130,657 870 087						
060 139 015 139 015 139 016 015 \$1,663,605 484 486 486 \$\$127,452 481 141 \$\$695,603 144 \$\$146 \$\$382,361 1441 \$\$41,448 \$\$382,361 1441 \$\$41,704 481dup \$\$0 482 482 486dup \$\$0 918 \$\$3,137,287 \$\$2,949,428 919 918 919 \$\$2,949,428 002 002 \$\$30,244 003 \$\$1,602 011 \$\$1,605 012 \$\$2,347 014 \$\$1,605 015 010 \$\$1,605 016 \$\$3,300 017 018 \$\$1,602 011 \$\$1,035 016 \$\$3,300 017 018 \$\$1,602 010 018 \$\$1,602 011 \$\$1,035 016 \$\$3,300 017 018 \$\$1,602 019 018 \$\$1,602 010 \$\$1,035 010 018 \$\$1,035 010 017 \$\$2,818 002 003 004 \$\$1,035 016 \$\$3,300 017 \$\$2,818 004 005 006 007 008 008 009 009 009 009 009 009 009 009		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
139 015 015 016 015 \$\$1,663,605 \$\$36 484 486 \$\$127,452 481 \$\$695,605 1414 \$\$169,810 142 \$\$14,644 \$\$382,361 141dup 144 481dup 482 486dup 918 \$\$31,37,287 919 918 \$\$3,137,287 919 918 \$\$3,137,287 919 \$\$2,949,428 637 \$\$0 002 \$\$30,244 003 \$\$22,949,428 003 \$\$18,602 011 \$\$0 010 \$\$1,603 \$\$1,602 011 \$\$0 016 \$\$1,835 015dup 016 \$\$1,835 015dup 017 \$\$2,619 018 \$\$1,835 020 021 \$\$1,835 020 031 \$\$2,047 033 \$\$1,835 044 044 \$\$1,835 055 020 \$\$1,2065 021 \$\$1,2065 020 \$\$1,2065 021 \$\$2,121 030dup 040 \$\$79,268 043 043 \$\$79,268 051 050 050 066 \$\$390 060dup \$\$0 066 \$\$54,039 060dup \$\$0 066 \$\$53,307 \$\$16,493 073 \$\$54,534 074 \$\$2291,062 083 \$\$44,296 084 \$\$30,387 \$\$54,534 074 \$\$2291,062 087 088						
015 484 486 \$127,452 481 \$695,603 141 \$169,810 142 \$14,548 146 \$382,361 141 \$41,049 \$486 482 \$805 486 486 \$3127,452 481  \$146 \$14,548 146 \$382,361 141 \$41,049 \$50 482 4886dup \$918 \$3,137,287 \$919 \$52,949,428 637 \$637 \$52,949,428 637 769 \$002 \$30,244 \$30,34 \$30,244 \$100 \$10 \$\$100 \$\$						
484 486 486 486 486 481 481 \$6969,603 141 142 \$14,548 146 \$382,361 141dup \$144 \$341,704 481dup \$482 \$805 486dup 918 \$3,137,287 919 \$18 \$3,137,287 919 \$2,949,428 637 \$69 002 \$30,244 003 \$2,240 001 \$81,602 011 \$002 \$31,041 \$51,055 016 \$30,001 \$51,055 021 \$31,0657 \$000 \$79,268 043 044 \$520,369 040 \$79,268 043 044 \$520,369 040 \$79,268 043 050,369 066 \$50,369 066 \$50,369 067 \$10,403 \$52,237 \$50,369 040 \$79,268 043 \$579,268 053 \$60,369 060dup \$50,360 066 \$50,360 \$60,369 \$						
### ### ### ### ### ### ### ### ### ##						. , ,
481       \$695,603         141       \$169,810         142       \$14,548         146       \$382,361         141dup       \$41,704         481dup       \$0         482       \$805         486dup       \$0         918       \$3,137,287         919       \$2,949,428         637       \$0         769       \$0         002       \$30,244         03       \$2,2949,428         637       \$0         769       \$0         002       \$30,244         03       \$2,2949,428         010       \$81,602         011       \$0         102       \$22,347         014       \$30,024         015       \$22,347         016       \$390         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         044       \$24,916         051       \$68,265         052       \$236 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
141 142 143 146 146 131454 146 146 14144 1						
142 146 146 1382,361 141dup 144 481dup 482 486dup 918 918 919 918 93,137,287 919 902 002 \$30,244 003 \$003 \$30,224 010 011 \$\$10 \$\$0 111 \$\$1,035 015dup 016 \$31,035 015dup 016 \$31,035 017 018 018 019 010 018 010 010 010 010 011 010 011 010 011 010 011 010 011 011 010 011 011 010 011 011 010 011 010 011 010 011 010 011 010 0	_					. ,
146 141dup 144 144 1481dup 482 486dup 482 486dup 918 \$\$3,137,287 919 \$\$2,949,428 637 769 \$002 \$\$30,244 003 \$\$100 \$\$10 \$\$1,805 011 \$\$0 114 \$\$1,805 012 016 \$\$1,835 016 017 018 \$\$160,565 021 020 \$\$41,805 021 030dup 040 \$\$79,268 043 044 \$\$79,268 043 044 \$\$79,268 043 044 \$\$1,805 055 052 055 052 053 060dup 066 \$\$540 067 \$\$16,493 074 074 \$\$2,91,662 083 084 084 084 \$\$130,657 087 088						
141dup 144 481dup 481dup 482 486dup 918 918 919 637 769 002 \$0,003 1\$2,949,424 003 010 \$110 \$81,602 011 \$110 \$1,835 015dup 016 \$1,835 015dup 017 018 \$1,835 020 \$118 \$1,835 020 \$118 \$1,835 020 \$2,2347 018 \$1,805 021 030dup 040 \$2,2347 044 \$2,24,916 \$3,044 \$2,24,916 \$3,044 \$3,055 052 053 060dup 066 \$5,236 063 067 073 073 \$5,45,534 074 074 \$2,619 074 \$2,619 076 \$3,000 \$3,00						
144 481dup 482 \$805 \$805 \$806 486dup  918 \$3,137,287 919 919 \$2,949,428 637 769 002 \$30,244 003 \$10 \$10 \$81,602 011 \$012 \$1,835 015dup 016 \$390 017 \$\$2,619 018 \$160,565 020 \$11,065 021 \$21 \$30,244 \$41,805 021 \$30,244 \$41,805 021 \$30,244 \$51,805 020 \$52,121 \$41,805 021 \$52,121 \$44,916 030dup 040 \$772,639 040 051 \$52,659 052 \$52,121 \$52,121 \$52,137 \$53,066 \$540 066 \$5540 066 \$5540 066 \$5540 067 \$16,493 073 \$554,594 074 \$291,065 070 \$116,493 0774 \$291,062						
481dup 482 486dup 918 \$3,137,287 919 \$2,949,428 637 769 \$002 \$30,244 003 \$100 \$81,602 011 \$012 \$1,835 015dup 016 \$390 017 \$2,619 018 \$160,565 020 \$11,065 021 \$21,065 021 \$30,044 040 \$72,268 043 044 051 \$52,069 040 \$52,069 040 051 \$52,069 051 \$66,265 052 \$52,069 053 066 053 0660 053 0666 \$54,006 \$54,006 \$54,006 \$54,006 \$55,007 \$66,265 \$52,006 \$55,007 \$66,265 \$52,007 \$66,265 \$66,26						
482       \$806dup         918       \$3,137,287         919       \$2,949,428         637       \$0         769       \$0         002       \$30,244         003       \$2         010       \$81,602         011       \$0         012       \$2,347         014       \$1,835         015dup       \$0         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         066       \$540         067       \$16,493         074       \$291,062         083       \$84,240         084       \$130,657         088       \$130,657						
486dup       \$0         918       \$3,137,287         919       \$2,949,428         637       \$0         769       \$0         002       \$30,244         010       \$81,602         011       \$0         012       \$22,347         014       \$1,835         015dup       \$0         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$66,265         052       \$23         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
918 919 919 \$2,949,428 \$37 769 \$002 \$30,244 003 \$21 010 \$81,602 011 \$81,602 012 \$1,835 015dup 016 \$390 017 018 \$160,565 020 \$41,805 021 \$2,121 030dup \$50,240 \$50,240 \$50,250						
919 637 769 \$0 \$0 \$0 \$0 \$30,244 003 \$11 \$81,602 011 \$1,602 012 \$22,347 014 \$1,805 016 \$20 017 \$2,619 \$160,565 020 \$12,065 021 \$30,044 \$41,805 022 \$2,121 030dup 040 \$\$72,688 043 \$\$720,839 044 \$\$160,565 \$\$68,265 053 \$\$68,265 053 \$\$60,389 060dup \$\$0 666 \$\$540 067 \$\$16,493 \$\$773 \$\$554,534 074 \$\$291,062 883 \$\$84,240 084 \$\$130,657 \$\$88,265						* -
637 769 002 \$30,244 003 \$31,024 003 \$\$1,602 011 \$\$1,805 012 \$\$1,835 015dup 016 \$\$1,835 0166 \$\$16,0565 020 \$\$12,065 021 \$\$22,347 014 \$\$1,835 0150dup 017 \$\$2,619 018 \$\$160,565 020 \$\$12,065 021 \$\$41,805 022 \$\$21,212 030dup \$\$0 404 \$\$720,839 044 \$\$540,345 051 \$\$60,389 066 \$\$540 067 \$\$16,493 073 \$\$54,534 074 \$\$291,062 083 \$\$84,240 084 \$\$130,657 \$\$1,279 088						
769       \$0         002       \$30,244         010       \$81,602         011       \$0         012       \$22,347         014       \$1,835         015dup       \$0         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$54,034         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
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003 010 011 \$\$1,602 011 \$\$2,347 014 \$\$1,835 015dup 016 \$\$390 017 \$\$2,619 018 \$\$160,565 020 \$\$12,065 021 \$\$41,805 022 \$\$2,121 030dup 040 \$\$79,268 043 043 044 \$\$540,365 053 053 066 051 066 \$\$540 067 066 \$\$540 067 073 \$\$54,534 074 \$\$221,062 083 084 \$\$10,0657 087 088						
010 011 012 014 015dup 016 017 018 018 020 020 021 030dup 040 040 057 052 052 066 053 066 053 060dup 066 067 067 073 073 073 074 088						
011       \$0         012       \$22,347         014       \$1,835         015dup       \$0         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						•
012 014 014 \$1,835 015dup 016 \$390 017 \$2,619 018 \$160,565 020 \$112,065 021 \$41,805 022 \$2,121 030dup 040 \$79,268 043 \$7720,839 044 \$244,916 051 \$68,265 052 \$236 053 \$60,389 060dup 066 \$540 067 \$16,493 073 \$54,534 074 \$291,062 083 \$84,240 084 \$13,0657 087 \$68,8						
014       \$1,835         015dup       \$0         016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						•
015dup       \$0         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
016       \$390         017       \$2,619         018       \$160,565         020       \$12,065         021       \$41,805         022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
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022       \$2,121         030dup       \$0         040       \$79,268         043       \$720,839         044       \$244,916         051       \$68,265         052       \$236         053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
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043 044 051 051 052 052 053 060dup 066 \$\$16,493 073 073 074 088 \$\$130,657 087 088 \$\$\$720,839 \$\$244,916 \$\$68,265 \$\$236 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$60,389 \$\$16,493 \$\$291,062 \$\$84,240 \$\$130,657 \$\$84,240 \$\$130,657 \$\$57,087 \$\$\$908						
044 051 051 \$68,265 052 \$236 053 \$60,389 060dup \$0 666 \$\$540 067 \$\$16,493 073 \$\$54,534 074 \$\$291,062 083 \$\$84,240 084 \$\$130,657 087 088						
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053       \$60,389         060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
060dup       \$0         066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
066       \$540         067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
067       \$16,493         073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0	•					
073       \$54,534         074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
074       \$291,062         083       \$84,240         084       \$130,657         087       \$1,279         088       \$0						
083 \$84,240 084 \$130,657 087 \$1,279 088 \$0						
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087 \$1,279 088 \$0						
	087					
089 \$31.760	088					
<b>40</b> 13100	089					\$31,760

Memphis TN P&DC

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
090					\$56,352
091					\$90,668
092					\$56,545
093					\$29,586
094					\$4,822
095					\$3,867
096					\$4,263
097					\$76,790
098					\$19,676
099					\$61,183
109					\$272,308
110					\$284,516
112					\$62,876
114					\$173,413
115					\$8,693
117					\$131,835
120					\$4,851
124					\$148,746
125					\$3,821
126					\$0
134					\$57,445
136					\$402,271
137					\$414,395
138					\$1,568,645
139dup					\$0
140					\$2,965,592
141dup					\$0
142dup					\$0
143					\$250,836
144dup					\$0
146dup					\$0
147					\$2,407
150					\$343,408
168					\$780,391
169					\$266,263
170					\$25,507
178					\$1,751
179					\$0
180					\$558,836
181					\$0
185					\$0
188					\$63,945
200					\$93,849
208					\$334,856
210					\$2,220,097
211					\$398
212					\$1,886,285
213					\$509
225					\$42,444
229					\$3,062,713
230					\$102,710
231					\$2,262,742
232					\$163,681
233					\$509,867
234					\$327

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
235					\$0
261					\$4,050
263					\$367
265					\$335
271					\$312,456
273					\$0
275					\$26
281					\$85,745
282					\$0
283					\$13,247
285					\$49,918
291					\$0
292					\$0
293					\$12,100
320					\$289,304
321					\$105,610
322					\$0
324					\$84,132
325					\$12,781
326 328					\$717,946
					\$243,459
329 340					\$396 \$53,729
381					\$53,729
468					\$0
481dup					\$0
483					\$16,830
484dup					\$10,830
485					\$90,910
486dup					\$0,510
487					\$2,437
488					\$111
489					\$15
491					\$0
493					\$30,195
547					\$392
549					\$254,514
554					\$88,117
560					\$299,159
562					\$179
563					\$5,561
564					\$14,143
565					\$13,434
585					\$669,247
586					\$26,934
603					\$0
607					\$29,560
612					\$47,034
618					\$599,340
619					\$1,668,476
620					\$38,830
628					\$291,322
629					\$211,731
630					\$178,284
774					\$0

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
775	Volume	NATI II VOIGINE	Workhours	(IIII OF NATITI)	\$0
776					\$6,663
891					\$663,289
892					
					\$81,658
893					\$1,819,669
894					\$180,340
895					\$45,203
896					\$22,822
897					\$20,832
918dup					\$0
919dup					\$0
930					\$158,214
963					\$0
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	<b>(E)</b>	/¢\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	1,748,065	4,213	415	\$175,491
All	0	1,748,065	4,213	415	\$175,491

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	379,450,063	1,645,384,752	287,649	5,720	\$12,182,704
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	379,450,063	1,645,384,752	287,649	5,720	\$12,182,704
Non Impacted	0	0	0	No Calc	\$0
Gain Only	740,872,017	1,411,039,185	748,348	1,886	\$31,578,100
All	1,120,322,080	3,056,423,937	1,035,997	2,950	\$43,760,804

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
079					(\$34,857)	
151					(\$2,981	
171					(\$512	
240					(\$27,609	
241					(\$69,863	
649					(\$7,864	
769					(\$62,825	
		-				
-						
-						
Totals	0	0	(5,333)	No Calc	(\$206,511	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost : \$44,437,130

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$43,729,785

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$69,791

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$707,345

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	379,450,063	1,645,384,752	287,649	5,720	\$12,182,704
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	379,450,063	1,645,384,752	287,649	5,720	\$12,182,704
ot	Non-impacted	0	1,748,065	4,213	415	\$175,491
P	Gain Only	740,872,017	1,411,039,185	748,348	1,886	\$31,578,100
Ē	Tot Before Adj	1,120,322,080	3,058,172,001	1,040,210	2,940	\$43,936,295
0	Lose Adj	0	0	-5,333	No Calc	-\$206,511
S	Gain Adj	0	0	0	No Calc	\$0
	All	1,120,322,080	3,058,172,001	1,034,877	2,955	\$43,729,785

	Comb Current	1,120,322,080	3,058,172,001	1,055,104	2,898	\$44,437,130
Cost	Proposed	1,120,322,080	3,058,172,001	1,034,877	2,955	\$43,729,785
Impact	Change	0	0	(20,227)		(\$707,345)
_	Change %	0.0%	0.0%	-1.9%		-1.6%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC

Date Range of Data: 07/01/10 to 06/30/11

# Current Other Craft Workhours Losing Facility Gaining Facility

Losing Facility						
Current	Percent					
MODS	Moved to	Reduction	Current Annual	Current Annual		
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)		
Number	(%)	(%)	Workhours	Working Goot (ψ)		
745		400.00/		A70.000		
	0.0%	100.0%		\$76,336		
747	23.0%			\$385,274		
750	0.0%	100.0%		\$766,026		
753	59.0%			<b>\$141,465</b> \$527 710		
001				\$527 710		
065				\$736,711		
355				\$96,277		
569				\$496		
000				ψ+50		
				-		
				-		
	-					

	Gaining Facility				
	Current	Percent	Reduction	0	0
	MODS Operation	Moved to	Due to EoS	Current Annual Workhours	Current Annual
	Number	Losing (%)	(%)	WOIKIIOUIS	Workhour Cost (\$)
1	745				\$714,147 \$2,179,665
1	747				\$2,179,665
1	750				\$5,111,677
1	753				\$1,336,940
	001				\$0
	065				\$0
	355				\$0
	569				\$0
	515				\$2,705
	566				\$123,974
					\$123,974 \$444,000
	581				\$111,892
	614				\$176
	616				\$3,056
	624				\$10,336
	665				\$57,543
	668				\$521,518
	679				\$211,206
	764				\$289,243
	765				\$430,537
	766				\$5,257,013
	999				\$30
	333				\$30

# Proposed Other Craft Workhours sing Facility Gaining Facility

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Proposed Annual Workhour Cost (\$)
Number		
745		\$0
747		\$296,661
750		\$230,001
750 753		\$0 \$58,001 \$527,710
753		\$58,001
001		\$527 710
065		\$730,711
355		\$96,277
569		\$496

	Gaining Fa	CIIITY
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
745		\$714,147
747		\$2,272,518
750		\$5,111,677
750 753		\$1,416,140
001		\$0
065		\$0
355		\$0
569		\$0 <b>\$2,705</b>
515 566		
		\$123,974
581		\$111,892
614		\$176
616		\$3,056
624		\$10,336
665		\$57,543
668		\$521,518
679		\$211,206
764		\$289,243
765		\$430,537
766		\$5,257,013
999		\$30
	1	1

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AMP Other Curr vs Prop

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	Ops-Reducing		29,516	\$1,369,101
Totals	Ops-Increasing		0	\$0
iotais		Staying	36,343	\$1,361,195
	All Ope	erations	65,859	\$2,730,296

	Ops-Reducing		0	\$0
Totals		reasing	207 772	\$9 342 428
TOTALS	Ops-Staying		159,842	\$7,019,228
	All Ope	erations	367,614	\$16,361,657
			·	

Ops-Red	8,857	\$354,661
Ops-Inc	0	\$0
Ops-Stay	36,343	\$1,361,195
AllOps	45,200	\$1,715,856

Ops-Red	0	\$0
Ops-Inc	211 844	\$9 514 482
Ops-Stay	159,842	\$7,019,228
AllOps	371,687	\$16,533,710

### **Current All Supervisory Workhours**

Losing Facility						
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)		
951	0.0%	100.0%		\$162,793		
671				\$125,400		
705				\$5 856		
706				\$228,974		
, 00				<b>Q</b> LL0,07 1		
ĺ	1					

	Gaining Facility				
	Current				
	Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	951				\$1,208,038
Ī	671				\$85,318
	705				\$0
	706				\$0
	477				\$0
	698				\$478,077
	699				\$159,129
	700				\$2,094,972
	758				\$279,455
	759				\$392,291
	900				\$1,049
	920 922				\$0
	922				\$91,681 \$356,119
	933				\$95,609
	952				\$3,296
	332				\$3,290

### Proposed All Supervisory Workhours

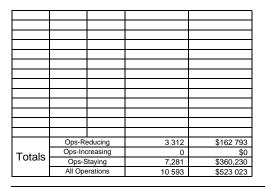
Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
951		\$0				
671		\$125,400				
705		\$5 856				
706		\$228,974				
		<del></del>				

Gaining Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$				
Number	Workhours	Working Cost (ψ				
951		\$1,208,038				
671		\$85,318				
705		\$0				
706		\$0				
477		\$0 \$0				
698		\$478,077				
699		\$159,129				
700		\$2,094,972				
758		\$279,455				
759		\$392,291				
900		\$1,049				
920		\$0				
922		\$91,681				
927		\$356,119				
933		\$95,609				
952		\$3,296				
932		\$3,290				

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AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Inc		20,934	\$1,208,038
TOTALS	Ops-S		82,227	\$4,036,997
	All Ope	rations	103 162	\$5 245 034
			•	•

Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	7,281	\$360,230
AllOps	7 281	\$360 230

Ops-Red	0	\$0
Ops-Inc	20,934	\$1,208,038
Ops-Stay	82,227	\$4,036,997
AllOps	103 162	\$5 245 034

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility		
i osino Facility		
I OSITO FACILIV		

(Laining Facility	(Caining	'r Eacility
Gaining Facility	Gairiiri	y i acility

Losing racility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
783		\$0				
789		\$0				
784		\$19,122				
787		\$110				
		•				
Ops-Red	0	\$0				
Ops-Inc	0	\$0				
Ops-Stay	1,252	\$19,232				
AllOps	1 252	\$19 232				

Gaining	Facility

oosed Annual Vorkhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$0	783		\$78,133
	\$0	789		\$950
	\$19,122	784		\$0
	\$110	787		\$0
		781		\$98,266
		786		\$251
0	\$0	Ops-Red	0	\$0
0	\$0	Ops-Inc	2,002	\$79,083
1,252	\$19,232	Ops-Stay	3,445	\$98,516
1 252	\$19 232	AllOps	5 446	\$177 599

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$28,710
789	0.0%	100.0%		\$28,710
784				\$19,122
787				\$110
	Ops-Re	educing	1 420	\$57 420
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	1,252	\$19,232
	All Ope	erations	2 672	\$76 652

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$78,133
1	789				\$950
	784				\$0
	787				\$0
	781				\$98,266
	786				\$251
		Ops-Reducing		0	\$0
	Totals	Ops-Inc	reasing	2,002	\$79,083
	Totals	Ops-S	taying	3,445	\$98,516
		All Ope	rations	5 446	\$177 599

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility						
Transportation - PVS						
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
		31		\$0		
		32		\$0		
		33		\$0		
		34		\$0		
		93		\$28 710		
		Totals		\$28,710		
Subset for		i				
Trans-PVS		679, 764 (31)		\$0		
Tab	Ops 7	765, 766 (34)		\$0		

Subset for   Current Annual Workhours   Workhour Cos (\$)   Workhour Cos (\$)   Workhour Cos (\$)   Workhour Cos (\$)   Special	Gaining Facility				
Subset for   Current Annual Workhours   Workhour Cos (\$)	Transportation - PVS				
32 33 5 5 5 5 5 5 7 5 7 5 7 5 7 5 7 5 7 5	LDC Workhours Workhour Cost				
33 34 \$5,687,72 93 \$955 Totals Subset for			31		\$500,449
34 \$5,687,72 93 \$98 Totals  Subset for			32		\$0
93 \$95 Totals \$6,189,12			33		\$0
Totals \$6,189,12			34		\$5,687,725
Subset for			93		\$950
			Totals		\$6,189,125
Trans-PVS Ons 617 679 764 (31) \$500 47					
Φ000 4	Trans-PVS	Ops 617, 6	679, 764 (31)		\$500 449
Tab Ops 765, 766 (34) \$5,687,54	Tab	Ops 7	765, 766 (34)		\$5,687,549

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$0		
	34		\$0		
	93		\$0		
	Totals		\$0		
Ops 617,	7, 679, 764 (31)				
Ops	765, 766 (34)		\$0		

	Gaining Facility					
		Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$500,449			
	32		\$0			
	33		\$0			
	34		\$5,687,725			
	93		\$950			
	Totals		\$6,189,125			
Ops 617, 6	7, 679, 764 (31) \$500 449					
Ops 7	Ops 765, 766 (34) \$5,687,549					

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Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$766 026	
	37		\$141,465	
	38		\$385,274	
	39		\$76 336	
	93		\$28,710	
	Totals	30,226	\$1,397,811	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$5 111 677	
	37		\$1,336,940	
	38		\$2,179,665	
	39		\$727 538	
	93		\$78,133	
	Totals	210,066	\$9,433,953	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$58,001	
38		\$296,661	
39		\$0	
93		\$0	
Totals	8,857	\$354,661	

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$5 111 677			
37		\$1,416,140			
38		\$2,272,518			
39		\$727 538			
93		\$78,133			
Totals	214,139	\$9,606,006			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$5,856
	30		\$0
	35		\$162,793
	40		\$228,974
	50		\$0
	60		\$0
	70		\$0
	80		\$125,400
	81		\$0
	88		\$0
	Totals	10,593	\$523,023

Supervisor Summary				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	01		\$92,730	
	10		\$3,088,297	
	20		\$0	
	30		\$671,746	
	35		\$1,306,943	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$85,318	
	81		\$0	
	88		\$0	
	Totals	103,162	\$5,245,034	
			•	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$5,856		
30		\$0		
35		\$0		
40		\$228,974		
50		\$0		
60		\$0		
70		\$0		
80		\$125,400		
81		\$0		
88		\$0		
Totals	7,281	\$360,230		
_				

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$92,730			
10		\$3,088,297			
20		\$0			
30		\$671,746			
35		\$1,306,943			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$85,318			
81		\$0			
88		\$0			
Totals	103,162	\$5,245,034			

Combined Summary

### Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	53,071	\$2,179,033
Transportation Ops (note 2)	142,797	\$6,187,999
Maintenance Ops (note 3)	3) 240,292 \$10,831	
Supervisory Ops	ns 113,755 \$5,768	
Supv/Craft Joint Ops (note 4)	5,431	\$147,408
Total	555,346	\$25,114,261

Special Adjustments - Combined -						
Annual Workhours	Annual Dollars					
0	\$0					
0	\$0					
4,363	\$200,367					
0	\$0					
0	\$0					
4,363	\$200,367					

Proposed + Special Adjustments		Change					
- Com	oined -			90			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change		
53,071	\$2,179,033	0	0.0%	(\$0)	0.0%		
142,797	\$6,187,999	0	0.0%	\$0	0.0%		
227,359	\$10,161,034	(12,933)	-5.4%	(\$670,729)	-6.2%		
110,443	\$5,605,265	(3,312)	-2.9%	(\$162,793)	-2.8%		
4,721	\$118,698	(710)	-13.1%	(\$28,710)	-19.5%		
538,391	\$24,252,029	(16,955)	-3.1%	(\$862,232)	-3.4%		

	Special Adjustments at Losing Site							
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	Total Adj	0	\$0					
			•					

	Special Adjustments at Gaining Site							
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
39	745		(\$6 300)					
38	747		\$77,734					
36	750		\$181,229					
37	753		(\$52 296)					
	Total Adj	4,363	\$200,367					
		.,	,,					

		Sui	mmary by Facility		
Losing Facility Summary			G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	79,124	\$3,329,971	Before	476,222	\$21,784,290
After	53 733	\$2 095 318	After	480 294	\$21 956 344
Adj	0	\$0	Adj	4,363	\$200,367
AfterTot	53,733	\$2,095,318	AfterTot	484,657	\$22,156,711
Change	(25,391)	(\$1,234,652)	Change	8,436	\$372,420
% Diff	-32.1%	-37.1%	% Diff	1 8%	1.7%
				_	_

#### 

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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# **Staffing - Management**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR					
<b>Data Extraction Date:</b>	09/20/11	Finance Number:	044653		

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	POSTMASTER (F)	EAS-24	1	1	1	0	
2	MGR MAINTENANCE	EAS-18	1	1	0	-1	
3	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0	
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16			1				
17			1				
18			1				
19							
20			-				
21 22			1				
23			+				
24			+				
25							
26							
27			1				
28			1				
29							
30							
31							
32							
33							
34							
35							
36							
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71							
72							
73							
74							
75							
76							
77							
78							
79							
		Totals		4	4	2	(2)
Retir	ement Eligibles:	1			Р	osition Loss:	2
1 331.011 2333.							

Gaining Facility:	Memphis TN P&DC		
ata Extraction Date:	09/20/11	Finance Number:	475666

	Management Positions					
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	NETWORKS SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	22	20	22	2
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	7	1
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	3	-3
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	0	0	0
18	,					
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
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41						
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43						
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45						
46						

Total	54	49	49	0
 <del>-  </del>				
<u>I</u>				

# **Staffing - Craft**

Last Saved: February 13, 2012

Losing Facility:	Jonesboro AF	R CSMPC / N	ortheast AR	Fin	ance Number:	044653		
Data E	Extraction Date:	09/2	0/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0					
Function 4 - Clerk	10	0	30	40	13	(27)		
Function 1 - Mail Handler	0	0	0					
Function 4 - Mail Handler	0	0	3	3		(3)		
Function 1 & 4 Sub-Total	10	0	33	43	13	(30)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	18	18	2	(16)		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	2	0	6	8	2	(6)		
Total	12	0	57	69	17	(52)		
Retirement Eligibles:		D O D C		Ein	erso Numbor	475666		
Gaining Facility:				Fiii	ance Number:	475666		
Data E	Extraction Date:	09/2	0/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	33	0	321	354	370	16		
Function 1 - Mail Handler	7	18	166	191	194	3		
Function 1 Sub-Total	40	18	487	545	564	19		
Function 3A - Vehicle Service	3	0	64	67	62	(5)		
Function 3B - Maintenance	0	0	111	111	120	9		
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0		
Other Functions	0	0	3	3	3	0		
Total	43	18	668	729	752	23		
Retirement Eligibles:		29	(This number carı	ried forward to the	Executive Summa	arv)		
	Total Craft Position Loss: (This number carried forward to the Executive Summary)  (13) Notes:							
						rev 11/05/2008		

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AMP Staffing - Craft

### **Maintenance**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Gaining Facility: Memphis TN P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	766,026 \$	0 \$	(766,026)	LDC 36	Mail Processing Equipment \$	5,111,677	5,111,677 \$	0
LDC 37	Building Equipment \$	141,465	58,001 \$	(83,465)	LDC 37	Building Equipment \$	1,336,940	5 1,416,140 \$	79,200
LDC 38	Building Services (Custodial Cleaning)	385,274 \$	296,661 \$	(88,613)	LDC 38	Building Services (Custodial Cleaning)	2,179,665	2,272,518 \$	92,853
LDC 39	Maintenance \$ Operations Support	76,336 \$	0 \$	(76,336)	LDC 39	Maintenance \$ Operations Support	727,538	727,538 \$	0
LDC 93	Maintenance \$	28,710 \$	0 \$	(28,710)	LDC 93	Maintenance Training	78,133	78,133 \$	0
	Workhour Cost Subtotal \$	1,397,811 \$	354,661 \$	(1,043,149)		Workhour Cost Subtotal \$	9,433,953	9,606,006 \$	172,053
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	189,643	20,861 \$	(168,782)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,333,618	2,333,618 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	200,367	
	Grand Total \$	1,587,454	375,522 \$	(1,211,931)		Grand Total \$	11,767,571	12,139,991 \$	372,420

\$839,511	(This number carried forward to the Executive Summary)
	\$839,511

(7) Notes: Jonesboro Parts & Supplies proposed costs as per Maintenance HQ review.

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## **Transportation - PVS**

Last Saved: February 13, 2012

Losing Facility: _ Finance Number:				Finance Number:	475666	P&DC	
Date Range of Data:		to	06/30/11	· manos namosn.			
	(1) Current	(2)	(3) Difference		(4)	(5)	(6)
PVS Owned Equipment	Current	Proposed	Difference	PVS Owned Equipment	Current	Proposed	Difference
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks			0	Eleven Ton Trucks			-
Single Axle Tractors			0	Single Axle Tractors			
Tandem Axle Tractors			0	Tandem Axle Tractors			
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			\$
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			\$
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$500,449	\$500,449	\$
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$5,687,549	\$5,687,549	\$
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$6,187,999	\$6,187,999	\$
PVS Transportation S	avings (Losi	ing Facility):	\$0	PVS Transportation Sa	ıvings (Gaini	ng Facility):	\$1
·		•	nsportation Sav	\$0 <<== (This number is summed with To Executive Summary as Transportation	otal from 'Trans-		forward to the
(7) Notes:	No PVS asso	ciated with th	nis AMP				

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rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR	Gaining Facility: Memphis TN P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 21:00 CET for OGP: 23:00

Date of HCR Data File: CT for Outbound Dock: 4:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
ı	Current	Current	Current	Proposed	Proposed	Proposed	0	Current	Current	Current	Proposed	Proposed	Proposed
Davita				Annual	Annual	Coot nor	Davita				Annual	Annual	Cost per
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	<b>Mileage</b> 281,170	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
72013	281,170	\$556,489	\$1.98										
72013 new			\$0.00										
						l l							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Rou Numi

8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	182,439	0	0	0	182,439

HCR Annual Savings (Losing Facility):	\$518,383		HCR Annual Savings (Gaining Facility): 50
	Total HCR Transportation Savings:	\$518,383	<== (This number is summed with Total from 'Trans-PVS' and carried forward

to the Executive Summary as Transportation Savings)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

Notes There are no distirbution changes required with this AMP

	Type of Distribution to Co each DMM labeling list affe e left of the list.				to DMM L00			needed,	, indicate					
(1)			(2	DMM Label	ing List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	CF Sorta	ition			
	DMM L001	DMM L011		From	:				1					
Х	DMM L002 <b>X</b>	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601												
Х	DMM L004	DMM L602	!											
Х	DMM L005	DMM L603	1	To	: 				1					
	DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
-	DMM L007	DMM L605												
	DMM L008	DMM L606		*Action Codes:	A=add D=delete	CF-change	from <b>CT</b> =cha	inge to						
	DMM L009	DMM L607		Important Not	te: Section 2 & 3	illustrate r	ossible cha	naes to DM	IM labeling I	ists. Section	n 2 relates t	o consolida	ion of Dest	ination
	DMM L010	DMM L801		Operations. Se	ection 3 pertains after AMP appr	to Originat								
(3) DMM Lab	peling List L201 - Periodica	ls Origin S	plit								ı			
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code E	Destinations							Column C	- Label to		
											Column C	- Label to		
Action														
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
	Column Ziniy Zin Codoo	Coldinii	o Bigit Elli Octob E	o de la companya de l							Column C	Edoor to		
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
	,,		<u> </u>											
*Action Code	es: A=add D=delete CF-change from	CT=change to	)											
(4) Drop Shir	pments for Destination En	ry Discour	nts - FAST Appo	ointment Sun	nmary Repor	t								
Month	Losing/Gaining	NASS Code	Facility		Total Schd Appts		Show %	Late /	Arrival %	Op Count	en %	Count	sed %	Unschd
11-Jul	Losing Facility	388	Tupe	elo	201	75	37%	29	14%	0	0%	126	63%	0
11-Aug	Losing Facility	388	Tup		190	65	34%	30	16%	0	0%	125	66%	0
11-Jul	Gaining Facility	380	Mem		419	130	31%	119	28%	0	0%	289	69%	4
11-Aug		380	Mem		430	160	37%	139	32%	0	0%	270	63%	4
	- Cunning Lucinity	000		p0	.00	.00	0.70	.00	0270	ŭ	0,0	2.0	0070	

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Package Page 41 AMP Distr bution Changes

# MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR	Gaining Facility: Memphis TN P&DC	

Data Extraction Date: 10/20/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	5	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS					
CIOSS	3	2	(1)	(1)	
CSBCS					
DBCS	20	17	(3)	(6)	\$27,574
DBCS-OSS					
DIOSS	2	6	4	2	\$27,574
FSS					
SPBS	2	2	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	2	2	0	0	
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$55,148	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: The relocation cost of \$55,148 is associated with the replacement of 4 DBCS Phase I machine	es at the Memphis P&DC with 2 D	NOSS & 2 DBCS Phase 2-5
machines at the Jonesboro P&DC and is calculated as 4 x \$8,060 (for DIOSS/DBCS Ph 2-5 >	45 miles) plus 4 x \$5,727 (for DB	CS Ph I Same Floor/Same Facility).
Relocation costs come from the Cost of Capital Memo from 06-16-11. (HQ MPE list dated 1/1	0/12 used for MPE changes. CV)	
<del>-</del>		

Package Page 42 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 13, 2012

Losing Facility: Jonesboro	AR CSMPC / Northeast AR
----------------------------	-------------------------

5-Digit ZIP Code: 72401
Data Extraction Date: 10/18/11

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 388	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
Cur	rent	Curi	rent	Cur	rent	Curi	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
22	130	9	97				
134	45	102	19				
43	13	19	14				
199	188	130	130	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1 FY 2011	79.1%
Q2 FY 2011	84.6%
Q3 FY 2011	86.0%
Q4 FY 2011	82.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	Closed	Closed
Tuesday	9:00	17:00	Closed	Closed
Wednesday	9:00	17:00	Closed	Closed
Thursday	9:00	17:00	Closed	Closed
Friday	9:00	17:00	Closed	Closed
Saturday	Closed	Closed	Closed	Closed

Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?		Yes
8. Notes:	Retail and BMAU will remain at the Tupelo facility unchanged.	
Ga	ining Facility: Memphis TN P&DC	

9. What postmark will be printed on collection mail?

Line 1	MEMPHIS TN 381	
Line 2	DATE / TIME	

rev 6/18/2008

Package Page 43 AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: February 13, 2012

Losing Facility: Jonesboro AR CSMPC / Northeast AR

	Space Evaluation		
1.	Affected Facility Facility Name:	Jonesboro AR CSMPC / Northeast AR	
	Street Address:	3405 Moore Rd	
	City, State ZIP:	Jonesboro AR 72401	
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:		
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	52,440 52,440	
4.	Planned use for acquired space from approved AMP Closure of the facility.		
5.	Facility Costs  Enter any projected one-time facility costs:	\$0	
		(This number shown below under One-Time Costs section.	
6.	Savings Information		
	Space Savings (\$):	\$0 (This number carried forward to the Executive Summary)	
7.	Notes		
	One-Tin	ne Costs	
	Employee Relocation Costs:	\$15,000	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$55,148	
	Facility Costs: (from above)	_\$0	
	Total One-Time Costs:	\$70,148 (This number carried forward to Executive Summary)	
	Remote Encoding Center Cost per 1000		
	Losing Facility: Jonesboro AR CSMPC / Northeast AR Gaining Facility: Memphis TN P&DC		