AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

> Hot Springs Nat'l Park CSMPC Facility Name & Type:

> > Street Address: 335 SECTION LINE RD

City: Hot Springs Nat'l Park

State: AR

5D Facility ZIP Code: 71913

District: Arkansas Area: Southwest

Finance Number: 044275 Current 3D ZIP Code(s): 719 Miles to Gaining Facility: 61

EXFC office: Yes

Postmaster: Danny Phillips Senior Plant Manager: Karlett Gilbert District Manager: David Camp Facility Type after AMP:

Post Office

Gaining Facility Information

Little Rock P&DC Facility Name & Type:

> 4700 E MCCAIN BLVD Street Address:

> > City: Little Rock

State: AK

5D Facility ZIP Code: 72231

District: Arkansas Southwest Area:

Finance Number: 045131 720-722 Current 3D ZIP Code(s):

EXFC office: Yes

Karlett Gilbert Plant Manager: Senior Plant Manager: Karlett Gilbert District Manager: **David Camp**

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

New

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 8:32

Non-MODS/Non-BPI Office

Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams Steve Jackson Area AMP Coordinator:

HQ AMP Coordinator: Todd Katkow

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Typ	ee: Hot Springa Nati Park CSMPC	ti
Street Wildlie	4: 335 SECTION LINE OF	
Ste	ty: Hot Springs Nat'l Park te: AR	
Facility ZIP Cod	b: 71013	
Florence Humb	044775	
Current 3D ZIP Code(:	a): 719	
Type of Distribution to Consolidat	Dest	
Gaining Facility Name and Type	e: Little Rock PEDC	
Street Address	8: 4700 E MCCAIN BLVD	
CIE	y: Little Rock	
Facility ZIP Code	B: AK	
Finance Numbe		
Current SD ZIP Code(s	1: 720-722	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I	Ecknowledge that I am any	
reporting systems, including financial reports and the	acknowledge that I am accountable for respecting and support se relating to compilance with contracting, completent, or an	ing the integrity of all official postel
expensions of funds, as well as all systems to service	acknowledge that I am accountable for respecting and support se relating to compilance with contracting, complement, or sin se to our customers.	bna traemtaevni enti gniviovni shofte salin
LOSING FACILITY:	11	
Postmaster or Plant Manager:	Jan 4 1/1	
	- I make	, ,
Danny Phillips	1 - 1	12/2/2011
Printed Name	Storarture	12/2/2011
Senior Plant Manager:	1 1 6 1	j Dajo
Karlett Gilbert	LI SHOWN I	/
Printed Name	James 7. VIAX	12/2011
	Signature	100
District Manager:	1 / 1 .	9-10-10-10-10-10-10-10-10-10-10-10-10-10-
David Camp	James d	_ / _ / _
Printed Name	James C Kung	19/5/01
CARMIN CARLO		Dute
GARRING FACELITY;		
Plant Manager:	1 1/1/1/2/2	1 1
Karlett Gilbert	Total la VIA	1-11
Printed Name	1 4000 E. 1 DW	12/2/2011
	Signature	- 1000
Senior Plant Manager:	JI WINA	./
Karleit Gilbert	What VVIAS	12101
Printed Name	The state of the s	101211011
District Manager:	(signal	Gate
David Camp)) / (
	Jami d ()	12/2/201
Printed Name	Signatur	_ 10 0 001
ELOTIGE;		Date
Area Vice President:	. 1	
Linda Welch	1.//	1 1
THE AMELEU	/14/14	-11.01.5
Printed Nerve	1	
	Signature	dute /
Implementation Date:	_	,
pontendon Data:		
ADQUARTERS:		4
	Approved: Disapproved:	
Vice President, Network Operations:	4	X
Desir C Marie Retrieves Operations:	1411	/ 1
David E. Williams		2/201
Printed Name	Skoother	
Commenta:		Osio
Comments:		
		rev 12/31/2006
kage Page 2		
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		AMP Approval Signatures

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Street Address: 335 SECTION LINE RD City, State: Hot Springs Nat'l Park, AR

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 61

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,998,292 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$115,495 from Other Curr vs Prop

Transportation Savings = \$9,074 Maintenance Savings = (\$287,752)

Space Savings = \$0

Total Annual Savings = \$1,835,109

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$1,835,109

Staffing Positions

Craft Position Loss = 54

PCES/EAS Position Loss = 1

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 2,807,299 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

Background:

The Hot Springs National Park CSMPC is a USPS owned facility that processes all destinating mail for the 719 ZIP Code area. The Arkansas District has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all destinating operations approximately 61 miles from the Hot Springs National Park CSMPC to the Little Rock P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of destinating operations are:

Total First Year Savings \$1,835,109 Total Annual Savings \$1,835,109

Customer Service Considerations:

There is no change to the Cancellation, as Little Rock P&DC already is the cancellation site for this SCF.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The FSO Lite Node Study Preliminary Disposition Recommendation & Description of Facility Impacts:

Retention of the Hot Springs, AR MPO is recommended. The BMEU, retail, post office, and caller service services will remain at the facility. Sufficient staffing and workhours remain in the AMP workbook for these operations.

Transportation Changes

Transportation to the 719 SCF is being designed on the Hub and Spoke model, using the existing Hot Springs National Park CSMPC as the dock transfer location. All existing HCR trips to and from the spoke in the 719 SCF are not impacted by this move.

There are several significant changes to transportation in this study:

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

OG processing for Hot Springs National Park 719 is currently performed at the Little Rock P&DC. Hot Springs National Park currently acts as a hub to transport collection mail from the 719 AOs to the Little Rock P&DC. There will be no change to this process after the full Network Optimization plan is implemented. The last collection mail from the 719 AOs arrives at Hot Spring National Park at 1840 and departs to the Little Rock P&DC at 1900. The trip arrives at the Little Rock P&DC at 2020, well within the new cancellation window. No AO routes had to be adjusted and no collection box times had to be changed.

Under the Network Optimization plan all automated and manual processing for letters, flats, Priority and parcels will be performed at the Little Rock P&DC. Hot Springs National Park will act as a transfer hub between the Little Rock P&DC and the 719 AOs for delivery volumes. Current trip departure times from the Little Rock P&DC will be adjusted to conform to the new operating plan for transporting dispatch mail. Final dispatches with mail from the incoming priority air operation will be departing from the Little Rock P&DC at 0300 and arrive in Hot Springs National Park 719 at 0420. AO dispatches from Hot Springs National Park 719 begin at 0445.

Little Rock will be performing 5 digit sortation to all 719 offices. To determine the transportation required to transport volumes separated to this level TIMESweb trip utilization for outbound trips to 719 stations, branches and AOs was used to determine maximum cubage for the month of October. The total cubage was converted to equivalent 48 foot tractor trailers and it was determined that an additional 48 foot tractor trailer trip will need to be added to transport the 719 delivery volumes to the Hot Springs National Park hub.

Network Optimization will have no impact on the 719 Express Mail. Processing and transporting of MTE to the Little Rock P&DC will not be impacted but supplying the 719 AOs with MTE will become the responsibility to the Little Rock P&DC. A new process will need to be developed for ordering MTE for the AOs and customers in the 719 area and additional space and manpower will be required at the Little Rock P&DC to support the MTE process. Since Little Rock P&DC will be performing all secondary processing for 719, dedicated trips to transport MTE will no longer be required and will be eliminated.

All transportation between Hot Springs National Park and the Memphis NDC will be eliminated. All mail currently transported directly between the 719 area and the Memphis NDC will be transported on existing transportation between the Little Rock P&DC and the Memphis NDC.

Drop shipments will be redirected in FAST until such time as the appropriate labeling lists and directories are updated to reflect Little Rock P&DC as the new drop location.

The transportation costs on this AMP study calculate to an annual savings of \$9,074 dollars.

Staffing Impacts:

Consolidation of the 719 SCF destinating processing into Little Rock P&DC will have an impact on staffing and will require movement of personnel. Projections indicate a net reduction of 29 full-time equivalent (FTE) craft positions in Hot Springs. The Little Rock P&DC projections indicate a net reduction of 31 full-time equivalent (FTE) craft positions due to expected productivity gains.

There is a projected reduction of 1 EAS in Hot Springs. The package calls for no increase in filled SDO positions at the Little Rock P&DC over current staffing levels, based on the Management to Craft ratios.

Management and Craft Staffing Impacts										
		Hot Springs								
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff			
Craft 1	77	46	(31)	520	497	(23)	(54)			
Management	4	3	(1)	35	36	1	-			

	Mail Pro	ocessing Management	to Craft Ratio			
		Current	- Proposed			
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1		
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
Hot Springs	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
L Little Rock	1:30	1 : 26	1:27	1 : 24		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Flow Adjustments:

No changes in ADC, AADC, DIS or Express distribution, as Little Rock already does this for the 719 SCF. There will be changes in flow for flats, due to Little Rock assuming processing for all Carrier Route volume for the southern half of the state. This will cause a ripple effect in SCF 716 and 717 that has been calculated in the AMP model.

Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

	Costs:				
None					
Other Issu	es and Impacts:				
Little Rock DPS for the facilities to from 719, it finalization removing a	s currently Carrier Rout will take over this processe two SCF's, and cuts the final sort office. As was decided to model of all 716 and 717 lette Il sortation from these te ed on CSAW and CSO	essing if this AMP is all remaining voluthis will be comprothis AMP with Littlers, flats and parcetwo SCF's. The vo	is approved. Little ume to 3-digit leve omised by the shiftle Rock assuming els to the 5-digit levelume and workhou	e Rock currently sore el for sortation at the it of the flats to Little responsibility for vel prior to dispatch urs were added into	rts all lese e Rock n,

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

Select the Location to Trend:										
TLE ROCK P	&DC	▼								
		24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = ED W MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	M M P C leared by 2400 Data Source = E b'W E 0 R	M M P Volume On Handat 2400 Data Source = EDW MCRS	Mail Assigned Commercial/ FedExBy0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Tim e 0400 - 0900 Data Source = EDW TIMES
		%								
16-Apr SA		6 LITTLE ROCK P&DC	82.8%	99.8%	97.7%	92.6%	#VALUE!	82.8%	100.0%	73.5%
23-Apr S <i>A</i>	AT 4/2	23 LITTLE ROCK P&DC	77.6%	94.2%	94.2%	90.1%	#VALUE!	84.9%	99.3%	72.9%
30-Apr SA	AT 4/3	LITTLE ROCK P&DC	65.1%	95.1%	92.2%	93.5%	0.1	70.9%	99.7%	51.4%
7-May SA	AT 5	7 LITTLE ROCK P&DC	72.1%	100.0%	100.0%	91.7%	0.1	72.4%	100.0%	61.5%
14-May SA		4 LITTLE ROCK P&DC	71.6%	100.0%	100.0%	92.4%	0.0	69.1%	100.0%	62.3%
21-May SA	AT 5/2	LITTLE ROCK P&DC	62.8%	100.0%	100.0%	93.0%	#VALUE!	59.9%	99.8%	51.7%
28-May SA	AT 5/2	28 LITTLE ROCK P&DC	66.4%	98.7%	100.0%	88.9%	0.0	53.6%	99.2%	59.1%
4-Jun SA	AT 6	4 LITTLE ROCK P&DC	73.9%	98.8%	98.7%	92.5%	0.0	79.2%	99.2%	58.9%
11-Jun SA	AT 6/1	1 LITTLE ROCK P&DC	78.0%	99.9%	100.0%	96.7%	#VALUE!	86.8%	99.9%	89.1%
18-Jun SA	AT 6/1	8 LITTLE ROCK P&DC	81.8%	100.0%	100.0%	98.3%	0.0	67.0%	100.0%	93.6%
25-Jun SA	AT 6/2	5 LITTLE ROCK P&DC	76.9%	99.1%	100.0%	94.0%	0.1	64.4%	100.0%	78.8%
2-Jul SA	AT 7	2 LITTLE ROCK P&DC	91.8%	98.9%	99.9%	90.2%	#VALUE!	69.4%	99.0%	68.8%
9-Jul SA		9 LITTLE ROCK P&DC	77.9%	99.5%	99.9%	93.4%	#VALUE!	60.4%	100.0%	86.8%
16-Jul SA		6 LITTLE ROCK P&DC	81.4%	100.0%	100.0%	94.1%	#VALUE!		100.0%	91.8%
23-Jul SA		23 LITTLE ROCK P&DC	81.1%	100.0%	100.0%	94.7%	#VALUE!	57.5%	99.5%	86.5%
30-Jul S/		O LITTLE ROCK P&DC	66.2%	99.6%	100.0%	93.8%	#VALUE!	68.5%	99.7%	67.6%
6-Aug SA	_	6 LITTLE ROCK P&DC	70.8%	99.9%	100.0%	91.5%	#VALUE!		99.0%	53.9%
13-Aug SA		3 LITTLE ROCK P&DC	72.9%	99.9%	100.0%	95.0%	0.0	77.4%	100.0%	67.0%
20-Aug SA		O LITTLE ROCK P&DC		99.9%					100.0%	
			67.4%		99.6%	94.7%	0.0	75.0%		52.5%
27-Aug SA 3-Sep SA		27 LITTLE ROCK P&DC /3 LITTLE ROCK P&DC	60.6%	95.6% 97.2%	97.2% 99.4%	97.7% 94.6%	0.0 #VALUE!	87.9% 82.1%	99.6% 98.7%	51.9% 56.2%

rev 04/2/2008

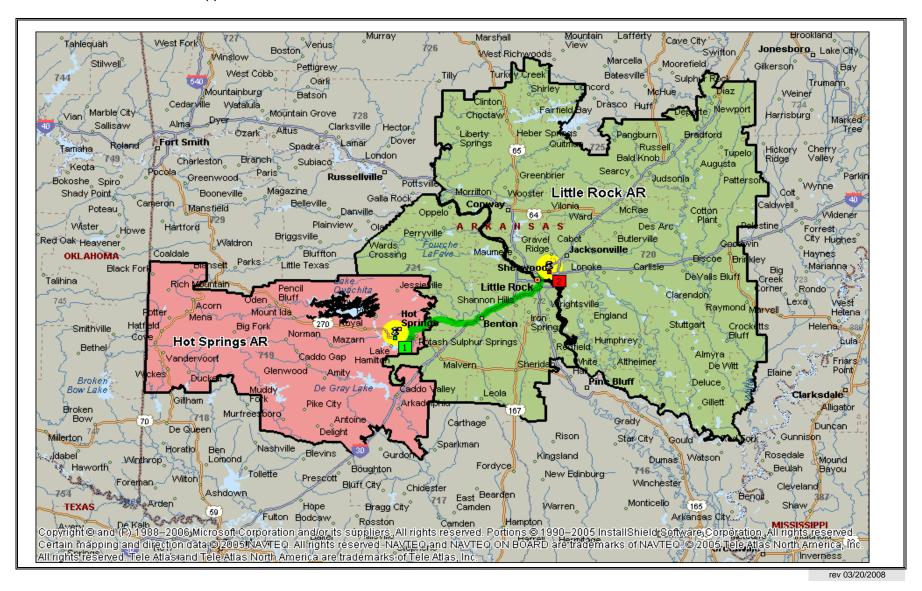
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Current 3D ZIP Code(s): 719 Miles to Gaining Facility: 61

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC	
Losing Facility 3D ZIP Code(s): 719	
paining Facility 3D ZIP Code(s): 719	_

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	R *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI PER		STD	TD	PSVC		ALL CLASSES			
O	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Hot Springs Nat'l Park CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Little Rock P&DC

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$42.05
12	\$0.00	42	\$35.61
13	\$0.00	43	\$41.36
14	\$0.00	44	\$30.31
15	\$0.00	45	\$43.04
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$35.79

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.56	41	\$0.00
12	\$43.25	42	\$0.00
13	\$ 43.72	43	\$37.00
14	\$ 35.37	44	\$0.00
15	\$50.48	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.85	47	\$0.00
18	\$35.67	48	\$40.83

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	80.0%					\$0
076	64.0%					\$0
В	16.0%					
079	80.0%					\$0
241	80.0%					\$876,850
252	100.0%					\$2,381
253	100.0%					\$6,976
411	100.0%					\$27,863
412	100.0%					\$25,605
413	100.0%					\$560
414	100.0%					\$1,090
416	100.0%					\$105,842
417	100.0%					\$3,219
801	100.0%					\$37
802	100.0%					\$35
905	55.0%					\$1,019,052
В	45.0%					
906	100.0%					\$37,763
637						\$1,638
769						\$51,887
	_					

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Coata
- 1	Numbers 030		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$444,687
]							
1	331						\$233,298
1	060						\$167,046
]	139						\$1,774,540
]	110						\$594,974
]	891						\$130,809
1	893						\$2,020,431
]	331dup						
]	332						\$39,154
]	333						\$850,573
]	334						\$180,445
]	336						\$793,690
]	337						\$1,195
]	331dup						
]	332dup						
]	918						\$2,655,536
]	919						\$174,942
]	896						\$875,017
	637						\$0
	769						\$0
	002						\$141,517
	009						\$ 0
	010						\$152,107
	014						\$10,454
	015						\$332,391
	016						\$23,623
	017						\$35,700
	018						\$514,916
	019						\$258
	020						\$162
	021						\$172,576
	022						\$84
	030dup						
	035						\$573,461
	040						\$151,336
	043						\$423,575
	044						\$35,213
	051						\$186
	053						\$110
	060dup						
'							

Package Page 12 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gailing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
-						
 						
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	''	Current	Current	Current	Current	Current
	% Moved to					
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					,	
066						\$ 0
067						\$920
073						\$1,329
074						\$ 0
081						\$241
083						\$19,251
084						\$121,560
087						\$2,068
088						\$1,589
089						
003						\$57,758
090						\$26,251
091						\$31,032
092						\$42,743
	—					
093						\$21,642
094						\$2,308
095						\$1,411
096						\$1,466
097						\$32,344
098						\$20,572
099						\$34,989
110dup						
111						\$ 3,446
112						\$ 673,584
115						\$4 57
116						\$364
117						\$2 56,986
120						\$182,041
122						\$ 164,705
124						\$52,423
128						\$44,984
130						
						\$1,184
134						\$1,354,126
136						\$1,665
138						\$8,529
						,
139dup						
150						\$0
160						\$446
168						\$138,123
170						\$11,088
175						\$ 0
178						
						\$161
179						\$1 9
180						\$102,162
200						\$432
						\$290,982
208						
209						\$ 166,389
						\$1,355,098
210						
212						\$60,590
213						\$315
225						\$207,841
229						\$1,808,292
230						\$713,289
						\$4.045.045
231						\$1,245,345
232						\$306,988
233						\$142 ,951
235						\$135
238						\$522
240						\$134
261						\$3,132
271						\$ 160,757
211						3100.131

Package Page 13 AMP Workhour Costs - Current

	(0)	(0)		(5)	(2)	(7)
(1) Current	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	Current Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
274		Volume	Text II volume	Working	(IIII or learnin)	\$1,325
281						\$1,188
283						\$310
285						\$638
320						\$456
321						\$1,036,165
322						\$40
324						\$208,186
331dup						
332dup						
333dup						
334dup						
336dup						
337dup						
340						\$319
468						\$ 0
481						\$272,209
483						\$476,910
484						\$47,298
486						\$941
487						\$0
488						\$0
489						\$8,406
549						\$365,348
554						\$ 134,118
560						\$2 30,945
563						\$27,001
564						\$285
573						\$81,251
585						\$333,905
603						\$1,412
607						\$136,715
612						\$140,503
618						\$234,129
620						\$6,877
630						\$30,935
677						\$ 6,434
681						\$ 16
774						\$407
776						\$35,229
891dup						#33,EE3
892						\$25,163
						\$25,165
893dup						6240.044
894						\$210,944
896dup						
897						\$16,314
898						\$10,202
899						\$154
918dup						
919dup						
962						\$3,091
963						\$800
964						\$45,629
504						\$45,029
—	\vdash					

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			444 545 005	F0 100	0.005	*** *** *** ***
	Moved to Gain Impact to Lose	0	141,545,825	50,462 0		\$2,107,273 \$0
	Total Impact	0	141,545,825	50,462		\$2,107,273
Totals	Non-impacted	0	1,066,032	1,758		\$53,525
			.,555,002	.,,,,,		\$25,020
	All	0	142,611,857	52,220	2,731	\$2,160,798

Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	671,226,778	1,346,862,677	264,688		\$10,936,338
	Moved to Lose	0	0	0		\$0
Totals	Total Impact	671,226,778	1,346,862,677	264,688	5,088	\$10,936,338
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	199,035,943	1,222,271,110	407,247		\$16,579,025
	All	870,262,721	2,569,133,787	671,935	3,823	\$27,515,363

(12)

Current

(13)

Current

Current

(9)

% Moved to

Current

(10)

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Current

	Impact to Gain	671,226,778	1,488,408,502	315,150	4,723	\$13,043,610
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	671,226,778	1,488,408,502	315,150	4,723	\$13,043,610
Totals	Non-impacted	0	1,066,032	1,758	606	\$53,525
	Gain Only	199,035,943	1,222,271,110	407,247	3,001	\$16,579,025
	All	870,262,721	2,711,745,644	724,155	3,745	\$29,676,160

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	0

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,807,299

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$29,676,160

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC Gaining Facility: Little Rock P&DC

(1) Proposed	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
	Volume	NATPH Volume	Workhours	(IPH of NATPH)	worknour Costs
037					\$0
076					\$0
В					
079					\$0
241					\$175,370
252					\$0
253					\$0
411					\$27,863
412					\$25,605
413					\$560
414					\$1,090
416					\$105,842
417					\$3,219
801					\$0
802					\$0
905					\$0
В					•
906					\$0
637					\$0
769					\$51,887
					401,001
-					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$440,240
331					\$233,298
060					\$165,375
139					\$1,979,904
110					\$1,299,962
891					\$165,996
893					\$1,183,267
331dup					\$0
332					\$39,154
333					\$850,573
334					\$180,445
336					\$793,690
337					\$1,195
331dup					\$0
332dup					\$0
918					\$1,751,996
919					\$1,616,734
896					\$506,614
637					\$0
769					\$0
002					\$141,517
009					\$0
010					\$152,107
014					\$10,454
015					\$180,014
016					\$23,623
017					\$35,700
018					\$514,916
019					\$258
020					\$162
020					\$172,576
021					
030dup					\$84 \$0
035 040					\$573,461
					\$149,822
043					\$419,339
044					\$34,861
051					\$0
053					\$0
060dup					\$0
066					\$2,981
067					\$1
073					\$1,316
074					\$0
081					\$0
083					\$0
084					\$121,560
087					\$2,068
088					\$0

Package Page 18

(4)	(0)	(2)	140	(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	Productivity	(6) Proposed Annual
Newsbare	Volume	NATPH Volume	Works	/TDU or MATDUS	Workhove Cook
(1) Proposed Operation Numbers	Volume	NATPH Volume	Workhours	(5) Proposed Productivity (TPH or NATPH)	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
089					\$57,758
090					\$25,988
091					\$31,032
092					\$36,590
093					\$21,642
094					\$2,308
095					\$1,411
096					\$1,466
097					\$32,344
098					\$18,472
099					\$35,773
110dup					\$0
111					\$3,446
112					\$673,584
115					\$457
116					\$364
117					\$256,986
120					\$182,041
122					\$164,705
124					\$52,423
128					\$44,984
130					\$1,172
134					\$645,566
136					\$0
138					\$310,962
139dup					\$0
150					\$0
160					\$442
168					\$136,742
170					\$10,977
175					\$10,577
178					\$159
179					\$19
180					\$102,162
200					\$102,162
208 209					\$290,982
					\$166,389
210 212					\$1,355,098
					\$60,590
213					\$315
225					\$207,841
229					\$1,808,292
230					\$713,289
231					\$1,245,345
232					\$306,988
233					\$142,951
235					\$135
238					\$0
240					\$134
261					\$0
271					\$202,483
274					\$0
281					\$0
283					\$0
285					\$0

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	//\	/E\	(C)
(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Proposed	Annual FUD	Annual TDU	Proposed	Proposed	Proposea
Operation	Annual FHP	Annual IPH of	Workhours	(TDL) - NATOLIN	Workhour Costs
Numbers	Volume	NATPH Volume	worknours	(TPH of NATPH)	Worknour Costs

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
320	Volumo	TOTAL TOTAL	Workington	(II II of Iu III II)	\$452
321					\$1,025,803
322					\$39
324					\$206,105
331dup					\$0
332dup					\$0
002dup					
333dup					\$0
334dup					\$0
336dup					\$0
337dup					\$0
340					\$319
468					\$0
481					\$436,327
483					\$51,139
484					\$28,706
					\$20,700
486					\$2,836
487					\$1,004
488					\$323
489					\$3,546
549					\$365,348
554					\$134,118
560					\$230,945
563					\$27,001
564					\$285
573					\$81,251
585					\$333,905
603					\$0
607					\$136,715
612					\$140,503
618					\$218,590
620					\$6,877
630					\$30,935
677					\$6,434
681					\$16
774					\$0
776					\$553
891dup					\$0
892					\$96,047
893dup					\$0
894					\$168,168
004					
896dup					\$0
897					\$7,502
898					\$8,747
899					\$6,347
918dup					\$0
919dup					\$0
962					\$3,861
963					\$911
964					\$35,535
					400,000
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	1,986,384	8,145	244	\$339,549
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	1,986,384	8,145	244	\$339,549
Non Impacted	0	1,066,032	1,712	623	\$51,887
					. ,
All	0	3,052,416	9,857	310	\$391,436

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	671,226,778	1,486,422,119	270,079	5,504	\$11,208,443
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	671,226,778	1,486,422,119	270,079	5,504	\$11,208,443
Non Impacted	0	0	0	No Calc	\$0
Gain Only	199,035,943	1,222,271,110	386,226	3,165	\$15,687,244
All	870,262,721	2,708,693,229	656,305	4,127	\$26,895,688

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	7852164	7852164	9802	801	\$390,744

Combined Current Annual Workhour Cost:	\$29,676,160
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$27,677,868 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$382,964)

(This number represents proposed workhour savings with no productivity improvements

umber represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,998,292
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	671,226,778	1,488,408,502	278,224	5,350	\$11,547,993
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	671,226,778	1,488,408,502	278,224	5,350	\$11,547,993
ō	Non-impacted	0	1,066,032	1,712	623	\$51,887
Р	Gain Only	199,035,943	1,222,271,110	386,226	3,165	\$15,687,244
Ē	Tot Before Adj	870,262,721	2,711,745,644	666,162	4,071	\$27,287,124
0	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	7,852,164	7,852,164	9,802	801	\$390,744
	All	878,114,885	2,719,597,808	675,964	4,023	\$27,677,868
,						

	Comb Current	870,262,721	2,711,745,644	724,155	3,745	\$29,676,160
Cost	Proposed	878,114,885	2,719,597,808	675,964	4,023	\$27,677,868
Impact	Change	-7,852,164	(7,852,164)	(48,191)		(\$1,998,292)
	Change %	-0.9%	-0.3%	-6.7%		-6.7%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual

Workhour Cost (\$)

\$939,266 \$4,621,259

> \$0 \$0 \$0 \$0

> \$0 \$0

\$0 \$0

\$0 \$0 \$0

\$898,759

\$76,310 \$47 \$25,584

\$8,575

\$197 \$64,222

\$62,199

\$157,823

\$435,813

\$536,767

\$27

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC Gaining Facility: Little Rock P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current Reduction Reduction MODS Moved to Current Annual Current Annual MODS Current Annual Due to EoS Moved to Due to EoS Operation Gaining Workhour Cost (\$) Operation Workhours (%) Losing (%) Number (%) Number 747 747 100.0% 750 100.0% 753 001 \$160,880 001 065 355 \$584 393 \$278,513 065 355 421 \$793,015 421 470 \$109 470 541 \$1,088 541 647 \$216 \$828,109 647 713 713 714 \$481,815 714 \$60,191 731 743 \$110 743 515 581 582 615 616 624 634 665 666 672 679 680 754

	Losing Fac	Cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0
750		\$0
753		\$0
001		\$160,880
065		\$584 393
355 421		\$278,513 \$793,015
470		\$109
541		\$1,088
647		\$216
713		\$828,109
714 731		\$481,815 \$60,191
743		\$110
7.10		Ψ110
-		

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed MODS	Proposed Annual	Proposed Annua
Operation Number	Workhours	Workhour Cost (\$
747		\$939,266
750 753		\$4,621,259 \$599,093
001		\$0
065		\$0
355 421		\$0 \$0
470		\$0
541 647		\$0 \$0
713		\$0
714 731		\$0
743		\$0 \$0
515		\$201
581 582		\$898,759 \$76,310
615		\$47
616		\$25,584
624 634		\$8,575 \$27
665		\$197
666 672		\$64,222 \$62,199
679		\$157,823
680		\$435,813
754		\$536,767
	1	

Package Page 25

AMP Other Curr vs Prop

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		educing	6,945	\$326,257
Totals		creasing	0	\$0
Totals		Staying	82,031	\$3,188,440
	All Ope	erations	88,976	\$3,514,697

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		138 198	\$6 159 618
TOTALS	Ops-S		49,263	\$2,266,524
	All Ope	rations	187,461	\$8,426,142
•	•			

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	82,031	\$3,188,440
AllOps	82,031	\$3,188,440

Ops-Red	0	\$0
Ops-Inc	138 198	\$6 159 618
Ops-Stay	49,263	\$2,266,524
AllOps	187,461	\$8,426,142

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
706	0.0%	50.0%		\$230,990
671				\$144,336
705				\$110 740
	i		1	l

Gaining Facility			
nnual ost (\$)			
\$0			
2,643			
\$0			
\$604			
\$487			
2,676			
1,169			
8,440			
6,460			
\$2			
6,884 1,778			
4,563			
4,563 1,948			
4,038			
4,334			
+,554			

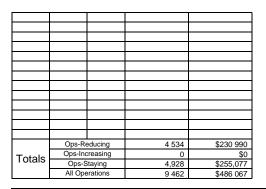
	Pro	oposed All	Supervisor	ry Wor	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed And Workhours
706 671 705		\$115,495 \$144,336 \$110 740		706 671 705	
				620 624 679	
				698 699 700	
				759 920 922 927	
				928 933 951	

	Gaining Fa	cility
	Jang . a	
Proposed MODS	Daniel Annual	D
Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	WOIKIIOUIS	VVOIKIIOUI COSt (ψ)
706		\$0
671		\$92,643
705		\$0
620		\$604
624		\$487
679		\$142,676
698		\$561,169
699		\$208,440
700		\$1,236,460
759		\$2
920		\$6,884
922		\$131,778
927		\$404,563
928		\$1,948
933		\$74,038
951		\$814,334
	ı	1

Package Page 27

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		0	\$0
Totals	Ops-S		69,278	\$3,676,026
	All Ope	rations	69 278	\$3 676 026
			•	•

Ops-Red	2 267	\$115 495
Ops-Inc	0	\$0
Ops-Stay	4,928	\$255,077
AllOps	7 195	\$370 572
, . Opo	7 100	\$010.012

Ops-Red	0	\$0
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	69,278	\$3,676,026
AllOps	69 278	\$3 676 026

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$7 534

\$0

\$0

\$19,762

Current MODS

Operation

Number

782

784

781

783

Totals

Losing Facility		
i osino Facility		
I OSITO FACILIV		

Current Annual

Workhours

0

0

565

(%)

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

782

Totals

Gaining	Facility
Caning	j i acility

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

5,556

Losing racility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$7 534
784		\$12,227
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	565	\$19,762
AllOps	565	\$19 762

Gaini	na	-acıl	1417

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$7 534
784		\$12,227
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	565	\$19,762
AllOps	565	\$19 762

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$73,881
783		\$110,869
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	5,556	\$184,750
AllOps	5 556	\$184 750

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0

\$0

\$0

\$0

\$184,750

\$73,881

\$110,869

		Losin	g Facility	
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$216
		34		\$0
		93		\$0
		Totals		\$216
Subset for				
Trans-PVS	Ops 617,	679, 764 (31		\$0
Tab	Ops '	765, 766 (34		\$0

		Gainin	g Facility	
			tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$157,870
		32		\$0
		33		\$0
		34		\$0
		93		\$0
		Totals		\$157,870
Subset for				
Trans-PVS		679, 764 (31)		\$157 823
Tab	Ops :	765, 766 (34)		\$0

	Losing Facility		
		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$0
	32		\$0
	33		\$216
	34		\$0
	93		\$0
	Total		\$216
	•		
	679, 764 (31)		\$0
Ops	765, 766 (34)		\$0
	765, 766 (34)		

	Gaining Facility		
		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$157,870
	32		\$0
	33		\$0
	34		\$0
	93		\$0
	Total		\$157,870
Ops 617, 6	679, 764 (31)		\$157 823
Ops 7	765, 766 (34)		\$0

Package Page 29 AMP Other Curr vs Prop

Main	tenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$86 533
37		\$83,920
38		\$155,804
39		\$0
93		\$0
Total		\$326,257

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$4 621 259
	37		\$1,135,859
	38		\$939,266
	39		\$469 999
	93		\$110,869
	Totals		\$7,277,253

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$0	
39		\$0	
93		\$0	
Totals		\$0	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$4 621 259		
37		\$1,135,859		
38		\$939,266		
39		\$469 999		
93		\$110,869		
Total		\$7,277,253		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$110,740
	30		\$0
	35		\$0
	40		\$230,990
	50		\$0
	60		\$0
	70		\$0
	80		\$144,336
	81		\$0
	88		\$0
	Tota		\$486,067

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$138,661	
	10		\$2,413,184	
	20		\$0	
	30		\$142,678	
	35		\$888,860	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$92,643	
	81		\$0	
	88		\$0	
	Totals		\$3,676,026	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$110,740	
30		\$0	
35		\$0	
40		\$115,495	
50		\$0	
60		\$0	
70		\$0	
80		\$144,336	
81		\$0	
88		\$0	
Tota		\$370,572	
	•		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$138,661	
10		\$2,413,184	
20		\$0	
30		\$142,678	
35		\$888,860	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$92,643	
81		\$0	
88		\$0	
Total		\$3,676,026	
	·		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	104,762	\$4,290,375	
Transportation Ops (note 2)	4,073	\$157,823	
Maintenance Ops (note 3)	170,465	\$7,603,510	
Supervisory Ops	78,740	\$4,162,093	
Supv/Craft Joint Ops (note 4)	3,258	\$93,642	
Total	361,299	\$16,307,443	

Special Adjustments - Combined -		
Annual Dollars		
\$0		
\$0		
\$702,052		
\$0		
\$0		
\$702,052		

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
104,762	\$4,290,375	0	0.0%	\$0	0.0%
4,073	\$157,823	0	0.0%	\$0	0.0%
179,864	\$7,979,305	9,399	5.5%	\$375,795	4.9%
76,473	\$4,046,598	(2,267)	-2.9%	(\$115,495)	-2.8%
3,258	\$93,642	0	0.0%	\$0	0.0%
368,431	\$16,567,743	7,132	2.0%	\$260,300	1.6%

Specia	al Adjustments a	it Losing Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)
Total Adj	0	\$

	Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
39	680	362	\$15 492
38	747	5,421	\$192,928
36	750	3,503	\$163,523
37	753	7 058	\$330 109
	Total Adj	16,344	\$702,052
		·	

		Sui	mmary by Facility		
Losing Facility Summary			G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)
Before	99,003	\$4,020,525	Before	262,296	\$12,286,91
After	89 791	\$3 578 773	After	262 296	\$12 286 91
Adj	0	\$0	Adj	16,344	\$702,05
AfterTot	89,791	\$3,578,773	AfterTot	278,640	\$12,988,97
Change	(9,212)	(\$441,752)	Change	16,344	\$702,05
% Diff	-9.3%	-11 0%	% Diff	6 2%	5.7

Combined Summary				
Before	361,299	\$16,307,443		
After	352,087	\$15,865,691		
Adj	16 344	\$702 052		
AfterTot	368 431	\$16 567 743		
Change	7,132	\$260,300		
% Diff	2 0%	1.6%		

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

LDC

Package Page 30

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 19, 2012

Losing Facility: Hot	Springs Nat'l Park CSMPC	
Data Extraction Date:	Finance Number:	044275

	Mana	agement Po	ositions	;		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER (F)	EAS-24	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
3			1			
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18			1			
19						
20						
21						
22						
23						
24						
25			1			
26			1			
27						
28						
29						
30			<u> </u>			
31			 			
32			-			<u> </u>
33						
34						
35						
36						
37 38						
38		+	+			-
40						-
						<u> </u>
41		-				-
42 43						-
44			1			

	Totals Retirement Eligibles: 0	4	4	3 Position Loss:	
79					
78					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
64					
62 63					
61					
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56					
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51					
50					
49					
48					
47					
46					
45					

Gaining Facility: Little Rock P&DC			
Data Extraction Date:	Finance Number:	045131	

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	1	0
	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	14	14	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	6	3	3	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	0	0	0
18						
19						
20						
21						
22						
24						
25						
26						
27						
28						
29						
30						
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45						
46						
47						

	Retirement Eligibles:	Total 0		47	35 F	35 Position Loss:	0
79							
78							
77							
76							
75							
74							
73							
72							
71							
70							
69							
68							
67							
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51							
50							
49							

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Hot Springs N	lat'l Park CSN	ИРС	Fin	ance Number:	044275						
Data E	xtraction Date:											
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference						
Function 1 - Clerk	0	0	0									
Function 4 - Clerk	1	0	38	39	10	(29)						
Function 1 - Mail Handler	0	0	0			•						
Function 4 - Mail Handler	0	0	0									
Function 1 & 4 Sub-Total	1	0	38	39	10	(29)						
Function 3A - Vehicle Service	0	0	0									
Function 3B - Maintenance	0	0	5	5	3	(2)						
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0						
Other Functions	0	4	28	32	32	0						
Total	1	4	72	77	46	(31)						
Retirement Eligibles:0 Gaining Facility: Little Rock P&DC Finance Number: 045131												
Data E	xtraction Date:				·							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference						
Function 1 - Clerk	45	0	244	289	267	(22)						
Function 1 - Mail Handler	7	9	109	125	115	(10)						
Function 1 Sub-Total	52	9	353	414	382	(32)						
Function 3A - Vehicle Service	0	0	0		552	(0-)						
Function 3B - Maintenance	0	0	91	91	100	9						
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0						
Other Functions	1	0	4	5	5	0						
Total	53	9	458	520	497	(23)						
Retirement Eligibles:	0											
Total Craft	Position Loss:	54	(This number carr	ried forward to the	Executive Summa	ary)						
(13) Notes:	F3b staffing base	ed on workhours	provided by HC	Q Maintenance b	ased on equipm	ent sets.						
						rev 11/05/2008						

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	86,533 \$	0 \$	(86,533)	LDC 36	Mail Processing Equipment	4,621,259	4 ,621,259 \$	0
LDC 37	Building Equipment \$	83,920 \$	0 \$	(83,920)	LDC 37	Building Equipment \$	1,135,859	1,135,859 \$	0
LDC 38	Building Services (Custodial Cleaning)	155,804 \$	0 \$	(155,804)	LDC 38	Building Services (Custodial Cleaning)	939,266	939,266 \$	0
LDC 39	Maintenance \$	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	469,999	469,999 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	110,869	110,869 \$	0
	Workhour Cost Subtotal \$	326,257 \$	0 \$	(326,257)		Workhour Cost Subtotal \$	7,277,253	7,277,253 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	138,043 \$	50,000 \$	(88,043)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,048,506	2,048,506	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	702,052	
	Grand Total \$	464,300 \$	50,000 \$	(414,300)		Grand Total \$	9,325,759	10,027,811 \$	702,052

Annual Maintenance Savings: (\$287,752) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: February 19, 2012

Finance Number: _ Date Range of Data: _ VS Owned Equipment		to (2) Proposed	(3)		(4)	
/S Owned Equipment			(3)		(4)	
VS Owned Equipment	Current	Dropocod			(4)	(5)
vs Owned Equipment		Floposeu	Difference	DV0 0 15 : /	Current	Proposed
1				PVS Owned Equipment		
Seven Ton Trucks			0	Seven Ton Trucks		
Eleven Ton Trucks			0	Eleven Ton Trucks		
Single Axle Tractors			0	Single Axle Tractors		
Tandem Axle Tractors			0	Tandem Axle Tractors		
Spotters			0	Spotters		
VS Transportation				PVS Transportation		
Total Number of Schedules			0	Total Number of Schedules		
Total Annual Mileage			0	Total Annual Mileage		
Total Mileage Costs			\$ 0	Total Mileage Costs		
PVS Leases				PVS Leases		
Total Vehicles Leased			0	Total Vehicles Leased		
Total Lease Costs			\$0	Total Lease Costs		
PVS Workhour Costs				PVS Workhour Costs		
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$157,823	\$157,823
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$157,823	\$157,823

Package Page 37 AMP Transportation - PVS

rev 04/13/2009

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC	Gaining Facility: Little Rock	P&DC
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:

Date of HCR Data File: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
38130	1,842,123	\$2,301,496	\$1.25										
72016 - A	129,883	\$294,718	\$2.27										
72016 - B	59,403	\$106,814	\$1.80										
				I	I								
											1		
											1		
											1		
											 		
											 		
											 		
											 		
													ļ

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	2,031,409			1,995,144			Totals	0	<u> </u>	l	0	<u> </u>	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts	,					·	Trip Impacts	,					·
F	HCR Annual Savings (Losing Facility): \$9,074 HCR Annual Savings (Gaining Facility): \$0												

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$9,074 <== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Type of Distribution to Consolidate Destinating

Indicate each DMN	I labeling li	ist affected l	by placing
an "X" to the left o	f the list.		

(1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From:									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
CF	720-722	SCF LITTLE ROCK AR 720							
D	719	HOT SPRINGS NTL PARK AR 719							
To									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
СТ	719-722	SCF LITTLE ROCK AR 720							

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

				DMM changes after AMP approval.	
(3)	DMM Lal	beling List L201 - Periodical	s Origin Split		
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code De	estinations	Column C - Label to
					Column C - Label to
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code De	estinations	Column C - Label to
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code De	estinations	Column C - Label to
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code De	estinations	Column C - Label to
		es: A=add D=delete CF-change from			

*Action Codes: A=add D=delete CF-change from CT=change to

ı															
(4)	Prop Shipments for Destination Entry Discounts - FAST Appointment Summary Report														
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Op	en	Clo	sed	Unschd	
	WOTILIT	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count	
	Jul	Losing Facility	719	Hot Springs Nat'l Park	176	50	28%	46	26%	0	0%	126	72%	0	
	Aug	Losing Facility	719	Hot Springs Nat'l Park	172	46	27%	52	30%	0	0%	126	73%	0	
	Jul	Gaining Facility	720	Little Rock	491	55	11%	171	35%	0	0%	436	89%	2	
	Aug	Gaining Facility	720	Little Rock	499	60	12%	175	35%	0	0%	439	88%	1	

Notes L002 NEEDS TO BE MODIFIED TO MOVE 719 INTO ALIGNMENT WITH LR SORTATION. NO SCF DISCOUNT WILL BE AVAILABLE AFTER CONSOLIDATION TO THE MAILERS.

rev 5/14/2009

Package Page 41 AMP Distr bution Changes

MPE Inventory

Last Saved: February 19, 2012

ity: Little Rock P&DC

Data Extraction Date: 01/09/12

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	3	(1)	#VALUE!	
AFCS200				#VALUE!	
AFSM - ALL	2	3	1	#VALUE!	
APPS				#VALUE!	
CIOSS	1	1	0	#VALUE!	
CSBCS				#VALUE!	
DBCS	23	14	(9)	#VALUE!	
DBCS-OSS				#VALUE!	
DIOSS	3	5	2	#VALUE!	
FSS				#VALUE!	
SPBS	2	2	0	#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS	1	1	0	#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1		(1)	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: LCREM is not scheduled for remoal from LR P&DC. Also, two UFSM's at Hot Springs will have to be re	emoved. This cost is no	ot accounted for in this package.
MPE inventory based on HQ provided final equipment set.		
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

			3-Digit ZIP Cod	le: 719	3-Digit ZIP Code	e:	3-Digit ZIP Co	de:	3-Digit ZIP C
			Curr	ent	Curre	ent	Cur	rent	С
1. Collection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.
I	Number picked	up before 1 p.m.	27	126					
Num	ber picked up b	etween 1-5 p.m.	137	44					
	Number picke	d up after 5 p.m.	27	5					
T	otal Number of	Collection Points	191	175	0	0	0	0	C
2. How many o	collection box	es are designa	ted for "local de	livery"?		NA]		
3. How many "	local delivery	" boxes will be	removed as a r	esult of AMP	? [NA]		
4. Delivery Per	formance Re	port							
			Quarter/FY	Percent	1				
%	Carriers returni	ng before 5 p.m.	QTR 3 FY11	78.0%					
			QTR 2 FY11	78.1%					
			QTR 1 FY11	72.4%					
			QTR 4 FY10	81.5%					
		Facility (Windo	w Service Time	s)	_	6.	Business (Bu	lk) Mail Acce	ptance Hours
5. Retail Unit I	nside Losing								
5. Retail Unit I		rent	Propo]			rent	
[Cui Start	rent End	Start	End]		Start	End	Start
Monday	Start 8:00	End 17:00	Start 8:00	End 17:00		Monday 	Start 7:30	End 15:30	7:30
Monday Tuesday	Start 8:00 8:00	End 17:00 17:00	Start 8:00 8:00	End 17:00 17:00		Tuesday	Start 7:30 7:30	End 15:30 15:30	7:30 7:30
Monday Tuesday Wednesday	Start 8:00 8:00 8:00	Trent End 17:00 17:00 17:00	Start 8:00 8:00 8:00	End 17:00 17:00 17:00		Tuesday Wednesday	Start 7:30 7:30 7:30 7:30	End 15:30 15:30 15:30	Start 7:30 7:30 7:30
Monday Tuesday Wednesday Thursday	Start 8:00 8:00 8:00 8:00	Trent End 17:00 17:00 17:00 17:00	Start 8:00 8:00 8:00 8:00	End 17:00 17:00 17:00 17:00		Tuesday Wednesday Thursday	Start 7:30 7:30 7:30 7:30	End 15:30 15:30 15:30 15:30	Start 7:30 7:30 7:30 7:30
Monday Tuesday Wednesday	Start 8:00 8:00 8:00 8:00 8:00	rent End 17:00 17:00 17:00 17:00 17:00 17:00	Start 8:00 8:00 8:00 8:00 8:00	End 17:00 17:00 17:00 17:00 17:00		Tuesday Wednesday	Start 7:30 7:30 7:30 7:30 7:30 7:30	End 15:30 15:30 15:30 15:30 15:30	7:30 7:30 7:30 7:30 7:30 7:30
Monday Tuesday Wednesday Thursday	Start 8:00 8:00 8:00 8:00	Trent End 17:00 17:00 17:00 17:00	Start 8:00 8:00 8:00 8:00	End 17:00 17:00 17:00 17:00		Tuesday Wednesday Thursday	Start 7:30 7:30 7:30 7:30 7:30 7:30	End 15:30 15:30 15:30 15:30	Start 7:30 7:30 7:30 7:30
Monday Tuesday Wednesday Thursday Friday Saturday	Start 8:00 8:00 8:00 8:00 8:00 9:00	rent End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 12:00	Start 8:00 8:00 8:00 8:00 8:00 9:00	End 17:00 17:00 17:00 17:00 17:00 12:00	e policies in the	Tuesday Wednesday Thursday Friday Saturday	Start 7:30 7:30 7:30 7:30 7:30 7:30 NA	End 15:30 15:30 15:30 15:30 15:30	7:30 7:30 7:30 7:30 7:30 7:30
Monday Tuesday Wednesday Thursday Friday Saturday	Start 8:00 8:00 8:00 8:00 8:00 9:00	rent End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 12:00	Start 8:00 8:00 8:00 8:00 8:00 9:00	End 17:00 17:00 17:00 17:00 17:00 12:00	e policies in the	Tuesday Wednesday Thursday Friday Saturday	Start 7:30 7:30 7:30 7:30 7:30 7:30 NA	End 15:30 15:30 15:30 15:30 15:30	7:30 7:30 7:30 7:30 7:30
Monday Tuesday Wednesday Thursday Friday Saturday	Start 8:00 8:00 8:00 8:00 8:00 9:00	rent End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 12:00	Start 8:00 8:00 8:00 8:00 8:00 9:00	End 17:00 17:00 17:00 17:00 17:00 12:00	e policies in the	Tuesday Wednesday Thursday Friday Saturday	Start 7:30 7:30 7:30 7:30 7:30 7:30 NA	End 15:30 15:30 15:30 15:30 15:30	7:30 7:30 7:30 7:30 7:30 7:30

Package Page 43 AMP Customer Service Issues

rev 6/18/2008

Line 2 Date/Time

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

		Space E	valuation		
Affected Facility					
rancotod r domity		Facility Name	Hot Springs Nat'l Park C	SMPC	
		Street Address:	335 SECTION LINE RO	AD	_
	(City, State ZIP:_	Hot Springs, AR 71913		_
Lease Information.	Enter lease	pelow.) nual lease cost _ expiration date _ e options/terms	Owned		<u>-</u>
		ge of the facility			- - -
Planned use for acq Hub-and-Spoke for	quired space from approv 715				_ _
Facility Costs					<u> </u>
•	ter any projected one-tin	ne facility costs:		ow under One-Time Costs sec	tion.
Savings Information	I				
	Snac	e Savings (\$):			
	Эрас	e Savings (\$).	(This number carried for	ward to the Executive Summar	<u>v</u>)
			(,
		One-Tin	ne Costs		_
	Employee Dr				
	Employee Re	elocation Costs:		•	
Mail F	Processing Equipment Re	elocation Costs: m MPE Inventory)	\$0		
		Facility Costs: (from above)	\$0		
	Total On	e-Time Costs:	\$0 (This number carried for	ward to Executive Summary)	
	Remot	te Encoding (Center Cost per 10	000	
Losing Facility:	Hot Springs Nat'l Park CSMP	С	Gaining Facility:	Little Rock P&DC	
	YTD Range of Report	: 07/01/10	: 06/30/11		
(1)	(2)	(3)	(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current C per 1,00 Images
Letters	SALT LAKE CITY UT	\$27.57	Letters	SALT LAKE CITY UT	\$27
Flats	NA NA	NA	Flats	SALT LAKE CITY UT	\$27
PARS COA	SALT LAKE CITY UT	\$142.51	PARS COA	SALT LAKE CITY UT	\$142
PARS Redirects	SALT LAKE CITY UT	\$33.19	PARS Redirects	SALT LAKE CITY UT	\$33

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	SALT LAKE CITY UT	\$27.57
Flats	SALT LAKE CITY UT	\$27.51
PARS COA	SALT LAKE CITY UT	\$142.51
PARS Redirects	SALT LAKE CITY UT	\$33.19
APPS	NA	NA

rev 9/24/2008

APPS

NA

NA