---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Saint Petersburg P&DC Street Address: 3135 1st Avenue North

City: Saint Petersburg

State: FL

5D Facility ZIP Code: 33730

District: Suncoast Area: Southwest

Finance Number: 118252
Current 3D ZIP Code(s): 337
Miles to Gaining Facility: 20

EXFC office: Yes **Plant Manager:** Gil Grim

Senior Plant Manager: Mitchell R. Cade

District Manager: David M. Patterson

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Tampa P&DC

Street Address: 3501 Bessie Coleman Blvd

City: Tampa
State: FL

5D Facility ZIP Code: 33630

District: Suncoast Area: Southwest

Finance Number: 118926 Current 3D ZIP Code(s): 335, 336, 346

EXFC office: Yes

Plant Manager:

Senior Plant Manager: Mitchell R. Cade

District Manager: David M. Patterson

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 15:45

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

Last Saved: October 20, 2011 Losing Facility Name and Type: Saint Petersburg P&DC Street Address: 3135 1st Avenue North City: Saint Petersburg State: FL Facility ZIP Code: 33730 Finance Number: 118252 Current 3D ZIP Code(s): 337 Type of Distribution to Consolidate: Dest Gaining Facility Name and Type: Tampa P&DC Street Address: 3501 Bessie Coleman Blvd City: Tampa State: FL Facility ZIP Code: 33630 Finance Number: 118926 Current 3D ZIP Code(s): 335, 336, 346 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: Gil Grim Printed Name Senior Plant Manager: Mitchell R. Cade -20-2011 Printed Name District Manager: David M. Patterson Printed Name GAINING FACILITY: Plant Manager: Printed Name Senior Plant Manager: Mitchell R. Cade - 20 - 2011 Printed Name District Manager: David M. Patterson Printed Name AREA OFFICE: Area Vice President: Linda J. Welch Printed Name Signature Implementation Date: HEADQUARTERS: Approved: Disapproved: Vice President, Network Operations: David E. Williams Printed Name Signature Comments: rev 12/31/2008

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Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Street Address: 3135 1st Avenue North

City, State: Saint Petersburg , FL

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 20

Gaining Facility Name and Type: Tampa P&DC Current 3D ZIP Code(s): 335, 336, 346

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,237,060 from Workhour Costs - Proposed from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$353,398 PCES/EAS Supervisory Workhour Savings = \$1,295,066

Transportation Savings = \$228,792

Maintenance Savings = \$3,886,643 Space Savings = \$0

Total Annual Savings _ \$10,000,959

Total One-Time Costs = \$1,613,696 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$8,387,263

Staffing Positions

Craft Position Loss = 114 from Staffing - Craft

PCES/EAS Position Loss = 11 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,840,571

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,227,736

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + **UPGRADED DOWNGRADED Upgrades** ADV ADV 0 0 0 0 0 0 0 0 0 N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Unchanged +

Upgrades

#DIV/0!

#DIV/0!

#DIV/0!

N/A*

N/A*

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tampa P&DC

Current 3D ZIP Code(s): 335, 336, 346

BACKGROUND

This is a summary of the feasibility study for the consolidation of destinating and all remaining mails from the St Petersburg P&DC (ZIP 337) to the Tampa P&DC (ZIP 335,336,346) with the intent of closing the St Petersburg facility to all mail processing operations. The only operations remaining at this facility will be the BMEU, Retail, box section and a cross-dock operation. This AMP feasibility study is due to the significant decline in originating and destinating volumes and to increase efficiencies. St Petersburg P&DC is approximately 20 miles from Tampa P&DC. St Petersburg P&DC current FHP to be transferred (Average Daily Volume) is 1,840,571 pieces. The Tampa P&DC currently processes all of the SCF 337 collection volumes. There was a previous Originating AMP completed from St Petersburg P&DC into Tampa. The Tampa L&DC currently processes the originating and destinating Priority Mail and FCM SPRS's for 337 zips. The results of this feasibility study are based on the requirement of realigning current Service Standards within the ADC and AADC network.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 1,840,819 FHP originating and destinating from the St Petersburg P&DC into the Tampa FL P&DC are:

Total First Year Savings \$8,387,263 Total Annual Savings \$10,000,959

A one-time cost of \$1,613,696 will be incurred for the relocation and site preparation for mail processing equipment transfers to the Tampa FL P&DC. Facility construction costs equate to \$1,377,000 while the remainder is for relocation of mail processing equipment from St Petersburg.

CUSTOMER & SERVICE IMPACTS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The St Petersburg P&DC currently has retail unit, Caller Service, BMEU, Carrier Units located with in its facility. The AMP study does not include any part of the Function 4 operations at the St Petersburg P&DC. These operations are all under separate finance numbers under the charge of the St Petersburg Postmaster. There are sufficient work hours remaining to staff the operation. Local collection box pick up times will remain unchanged and a local postmark will continue to be available to local offices.

There are no changes anticipated to retail, PO Box customers, and Caller Service or BMEU times as a result of the AMP implementation. The current hours will remain the same at this time. The carrier units that are currently at this site will remain. This is a facility leased by USPS with no plans to relocate these operations to another site. There is a current long term lease that runs until 12/31/2017 without a buy-out clause.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

TRANSPORTATION

Transportation supporting the St Petersburg P&DC is both HCR and PVS service. Transportation currently exists between St Petersburg P&DC and Tampa P&DC. The proposed Transportation to support this study will use both a hub and direct transportation scenarios at the St Petersburg P&DC. This is currently done for collections.

All non-DOV Priority Mail, Express Mail, and originating volumes will be crossed docked through the St Petersburg P&DC to Tampa on existing transportation. The DPS and all other destinating volumes will be cross docked thru the St Pete facility to all 337 offices. This will be done with out an added cost.

There will not be any changes in HCR service (32290 Jacksonville NDC and 335MO Eagle run) that are currently scheduled into St Petersburg. These will remain in place for 5 digit NDC volumes and the morning Eagle Express mail trips. St Petersburg's Priority mail is currently transported between Tampa L&DC and St Petersburg by HCR 335B2. This HCR route will not have a cost incurred change at this time.

There will be changes made that will affect the savings of this study with in PVS transportation. The total current 337VS trips that operate between Tampa P&DC and St Petersburg P&DC will remain but times will change in accordance with the RPG's for 337 volumes. There will be PVS runs to the Clearwater service area that will run directly to Tampa for a mileage savings. The proposed transportation to support this study will be operated at a savings of \$228,792 from current costs. This savings will all be from PVS schedule and trip changes as listed above.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$\$3,886,643. It is projected that 19 total authorized positions will remain in St Petersburg and 205 total authorized proposed maintenance positions will be required at the Tampa FL P&DC after AMP implementation to support the relocated mail processing equipment. 9 of the 20 positions in Tampa will be incurred in this study, with the rest in the concurrent Lakeland destinating study.

Equipment identified for relocation from the St Petersburg P&DC to support operations at the Tampa FL P&DC include replacing 9 DBCS Phase I, 4 DIOSS, 1 AFSM's and some existing powered industrial equipment. The additional DIOSS will be required to process the added volumes from other concurrent AMP's (Lakeland). The 4 CIOSS will be transferred to Ft Myers for consolidation of CIOSS operations. Remaining equipment at the St Petersburg P&DC will be excessed to other sites with no costs incurred to the AMP study.

EMPLOYEE IMPACTS

The move of mail processing operations in conjunction with the proposed closure of the St Petersburg P&DC will require the movement of personnel. 114 craft and 11 management positions will be impacted. There are 104 craft and 7 management are eligible for retirement at the St Petersburg P&DC. In this feasibility study, 17 Function 1 employees are required at the St. Petersburg P&DC to support the remaining box section and a cross-dock operation.

There will be an increase of 3 Supervisors Distribution Operations in authorized management positions at the Tampa FL P&DC, and Tampa P&DC will fill its current vacant positions up to the current authorized staffing levels.

rev 06/10/2009

Management and Craft Staffing Impacts

	St Pet	St Petersburg P&DC			mpa P&DC		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	314	36	(278)	983	1,147	164	(114)
Management	22	-	(22)	72	83	11	(11)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	Cı	urrent	Proposed			
Management	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft ₁		
to Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
St Petersburg P&DC	1 : 23	1 : 21	#DIV/0!	#DIV/0!		
Tampa P&DC	1:23	1:20	1 : 25	1 : 21		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

SPACE IMPACTS

If the AMP feasibility study is approved, of 159,454 interior sq ft St Pete P&DC facility 141,183 interior sq ft will be gained from the AMP. All functions within the facility will be consolidated into available space at the Tampa FL P&DC or other local facilities.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative Page 4

IMPLEMENTATION PLAN

If this AMP feasibility study is approved the PARS volume that is listed to transfer to Tampa will be transferred to Ft Myers. The volume and workhours will be transferred to Tampa by the study, but a local transfer will be needed if the AMP is implemented. This will include the 4 CIOSS machines that are currently being used for these operations in St Petersburg. The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the St Petersburg P&DC and Tampa P&DC's are included, as this is the format of the Headquarters AMP package. There is one concurrent AMP feasibility studies being conducted at this time, Lakeland destinating mail into Tampa. This other study will also have workload and work hour impacts into the Tampa P&DC facility but the PARS will be processed at the Ft Myers facility.

SUMMARY

There is a First year savings of \$8,387,263. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the St Petersburg P&DC facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The St Petersburg P&DC will remain with the BMEU, Retail operations and a cross dock operation facility after all mail processing operations have been relocated to Tampa.

This Area Mail Processing project to consolidate all of the St Petersburg P&DC operations into the Tampa P&DC will result in a savings to the Postal Service of approximately \$10,000,959 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tampa P&DC Current 3D ZIP Code(s): 335, 336, 346

	Current 3D ZIP Code(s): 335, 336, 346											
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIVIP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWTIMES	
		%										
16-Apr		4/16	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	98.7%	
23-Apr		4/23					100.0%	#VALUE!		100.0%	95.2%	
30-Apr		4/30					100.0%	#VALUE!		100.0%	97.3%	
7-May 14-May		5/7 5/14		+		 	100.0% 100.0%	#VALUE!		99.5% 100.0%	98.2% 99.1%	
21-May		5/14					100.0%	#VALUE!		100.0%	98.7%	
28-May	SAT	5/28		1	1	 	89.2%	#VALUE!		100.0%	99.0%	
		6/4		Ì		1	100.0%	#VALUE!		100.0%	98.7%	
11-Jun		6/11	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	100.0%	
18-Jun		6/18						#VALUE!		100.0%	97.8%	
25-Jun		6/25					100.0%	#VALUE!		100.0%	93.4%	
2-Jul		7/2						#VALUE!		100.0%	97.6%	
9-Jul			ST PETERSBURG P&DC					#VALUE!		100.0%	98.7%	
16-Jul		7/16					100.00/	#VALUE!		99.9%	93.0%	
23-Jul		7/23					100.0%	#VALUE!		99.9%	98.7%	
30-Jul 6-Aug		7/30	ST PETERSBURG P&DC	<u> </u>	.	 	96.8% 100.0%	#VALUE!		100.0%	95.1% 97.8%	
13-Aug			ST PETERSBURG P&DC	1		1	100.0%	#VALUE!		100.0%	96.5%	
20-Aug		8/20				1		#VALUE!		100.0%	98.2%	
27-Aug		8/27					100.0%	#VALUE!		100.0%	94.6%	
3-Sep												
3-3 c p	SAI	9/3	ST PETERSBURG P&DC					#VALUE!		99.9%	93.5%	
3-Зер	SAT		ST PETERSBURG P&DC 4 Hour Indicator Report	80%	100%	100%	100%	#VALUE! Millions	100%	100%	93.5% 86.9%	
Weekly Trands Beginning Day	SAT	24		Cancelled by 2000 08 Data Source = EDW MCRS %	OGP Cleared by 2300 01 Data Source = EDW EOR %	OGS Cleared by 2400 Data Source = EDW EOR	MAVP Cleared by 2400 Data Source = EDW EOR %		Meil Assigned Commercial / Lectex By 0230 Data Source = EDWSASS %			
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16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11	TAMPA P&DC	SSUCCEST CONTROL OF STATE OF S	97.5% 98.5% 91.4% 91.4% 92.0% 96.6% 97.6% 99.0% 86.6% 89.9%	88.7% 97.1% 85.6% 90.8% 91.8% 85.1% 86.6% 94.0% 84.6%	95.4% 91.9% 90.1% 93.4% 98.6% 99.2% 95.1% 93.9% 92.8% 94.9%	Millions Owner Columb (Columb Columb	Wail Assigned Commercial / National Assigned Commercial / PedEx By 0230 99.8% 99.8% 99.8% 100.0% 99.8% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100% 100% 100% 100% 100% 100,0%	86.9% S=0000 - 0	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	TAMPA P&DC	SSUCCEST CONTROL OF CO	97.5% 98.5% 91.4% 94.6% 97.6% 92.0% 86.6% 89.9% 95.2% 90.2% 86.6%	88.7% 97.1% 85.6% 97.1% 85.6% 91.8% 85.1% 86.6% 94.0% 84.6% 73.1%	95.4% 91.9% 90.1% 93.4% 91.9% 90.1% 93.4% 91.9% 92.8% 94.9% 99.8%	Millions Whe Norm of the Control of	Wail Vesigned Commercial / PedEx By 0230 99.8% 99.2% 98.7% 99.8% 100.0% 99.8% 99.9% 99.9% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 99.7% 99.8% 99.2% 98.7%	86.9% 86.9% O080 - 0070 - 00	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	TAMPA P&DC	SSUCCEST CONTROL OF STATE OF S	97.5% 98.5% 91.4% 91.4% 92.0% 96.6% 97.6% 99.0% 86.6% 89.9%	88.7% 97.1% 85.6% 90.8% 91.8% 85.1% 86.6% 94.0% 84.6%	95.4% 91.9% 90.1% 93.4% 98.6% 99.2% 95.1% 93.9% 92.8% 94.9%	Millions Owner Columb (Columb Columb	Wail Assigned Commercial / National Assigned Commercial / PedEx By 0230 99.8% 99.8% 99.8% 100.0% 99.8% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100% Out of palead pal	86.9% S=0000 - 0	
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	TAMPA P&DC	Cancelled by 2000 Cancelled by 2000 57.8% 57.8% 57.8% 57.8% 62.5% 60.0% 63.6% 51.4% 60.0% 63.6% 51.6% 51.6%	97.5% 98.5% 91.4% 94.6% 97.6% 95.2% 90.2% 86.6% 87.6%	88.7% 97.1% 85.6% 90.8% 91.8% 85.1% 86.6% 94.0% 84.6% 73.1% 74.7%	95.4% 91.9% 90.1% 93.4% 98.6% 99.2% 95.1% 93.9% 92.8% 94.9% 99.8% 97.8%	Millions WWB Nolume OJ Hand at 2400 WWB Nolume OJ Hand at 2500 0.8 1.3 0.9 0.5 0.5 0.0 0.6 0.5 1.9 0.7 16.5 0.9	Weil Assigned Commercial / PedEx By 0230 99.8% 99.2% 99.8% 100.0% 99.8% 99.9% 100.0% 99.9% 100.0% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 99.7% 99.8% 99.2% 98.7%	86.9% OCO-0000 - OUIL-LO SCIUL SILIP -	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-Jun 18-Jun 25-Jun 2-Jui 9-Jui 16-Jui 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	TAMPA P&DC	SSUCON NOW SET TO SET T	97.5% 98.5% 91.4% 91.4% 92.0% 86.6% 89.9% 86.6% 89.9% 86.6% 87.6% 87.6% 87.4% 92.6% 93.4%	88.7% 97.1% 85.6% 90.8% 98.3% 91.8% 86.6% 94.0% 84.6% 73.1% 74.7% 86.0%	00bZ Aq Dealed poly Edward Pol	Millions Williams Why Volume B 22400 May 2520	99.8% 99.2% 99.8% 99.2% 99.8% 99.2% 99.8% 99.9% 100.0% 99.9% 97.1% 97.2% 99.8% 99.8%	99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.8% 99.2% 99.2% 98.7% 99.6%	86.9% S	
16-Apr 23-Apr 30-Apr 7-May 21-May 21-Jun 18-Jun 25-Jun 2-Jul 16-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/163 7/30	TAMPA P&DC	SSCOWNOWS = BON MOSS Courselled by 2000 Coursel	97.5% 98.5% 91.4% 94.6% 97.6% 92.0% 86.6% 89.9% 95.2% 90.2% 86.6% 87.4% 92.6% 87.4% 92.6% 87.4% 92.6% 87.4%	88.7% 97.1% 85.6% 90.8% 98.3% 91.8% 86.6% 94.0% 84.6% 73.1% 74.7% 86.0% 91.3% 91.3% 91.3% 86.4%	95.4% 91.9% 90.1% 93.4% 91.9% 90.1% 93.4% 98.6% 99.2% 95.1% 93.9% 99.8% 97.8% 99.2% 99.9% 99.2% 99.9%	Millions What Manual Company	99.8% 99.8% 99.9% 100.0% 99.8% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.7% 99.8% 98.7% 99.5% 99.5% 99.8%	86.9% 0080 - 0000 - 00	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8' 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/45 6/15 7/2 7/9 7/16 7/23 7/30 8/6	TAMPA P&DC	Cancelled by State	97.5% 98.5% 91.4% 94.6% 97.6% 95.2% 90.2% 86.6% 87.6% 87.4% 92.6% 87.4% 92.6% 87.4% 92.6% 87.4% 93.4% 93.4% 93.4% 93.4%	88.7% 97.1% 85.6% 90.8% 98.3% 91.8% 86.6% 94.0% 84.6% 73.1% 74.7% 86.0% 91.3% 91.4% 86.4% 80.9%	95.4% 91.9% 90.1% 93.4% 99.1% 93.4% 99.1% 93.9% 95.1% 93.9% 95.1% 93.9% 95.1% 93.9% 95.1% 95.1% 96.6% 97.8% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2%	Millions Observation of the property of the p	99.8% 99.8% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 99.9% 100.0% 99.8% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 99.2% 98.7% 99.5% 99.5% 99.9% 99.9%	86.9% 0080 - 0000 - 00	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-Jun 11-Jun 18-Jun 25-Jun 2-Jui 16-Jui 23-Jui 30-Jui 30-Jui 16-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/6 8/13	TAMPA P&DC	56.1% 56.8% 57.7% 55.7% 55.6% 54.1%	97.5% 98.5% 91.4% 94.6% 97.6% 92.0% 86.6% 89.9% 90.2% 86.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 91.6%	88.7% 97.1% 85.6% 90.8% 98.3% 91.8% 85.6% 94.0% 84.6% 73.1% 74.7% 86.0% 91.3% 91.4% 80.9% 91.4%	95.4% 91.9% 90.1% 93.4% 98.6% 99.2% 99.2% 99.8% 97.8% 99.2% 99.9% 99.9% 99.9%	Millions Orange B Orange B	99.8% 99.2% 99.2% 100.0% 100.0% 99.8% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.8% 99.8% 99.6% 99.9% 99.8%	86.9% 0000 - 00	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 25-Jun 18-Jun 25-Jun 2-Jul 16-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ 4/16\\ 4/23\\ 4/30\\ 5/21\\ 5/28\\ 6/41\\ 6/11\\ 6/11\\ 6/13\\ 7/9\\ 7/16\\ 7/23\\ 7/30\\ 8/13\\ 8/13\\ 8/20\	TAMPA P&DC	56.1% 56.8% 54.1% 56.8% 54.1% 62.5% 59.0% 51.4% 60.0% 61.6% 58.0% 169.3% 57.7% 57.1% 52.7% 57.1% 52.7%	97.5% 98.5% 91.4% 94.6% 92.0% 86.6% 89.2% 90.2% 86.6% 87.6% 87.6% 87.4% 92.6% 93.4% 86.7% 86.9% 91.6% 91.6%	88.7% 97.1% 85.6% 90.8% 91.8% 85.1% 86.6% 94.0% 84.6% 73.1% 74.7% 86.0% 91.3% 91.4% 80.9% 91.4% 84.1%	95.4% 91.9% 90.1% 93.4% 93.4% 98.6% 99.2% 95.1% 93.9% 99.8% 94.9% 99.8% 90.0% 99.2% 99.9% 99.9% 99.9% 99.9%	Millions OBS 38 AND MACH BE SOUTH BE S	99.8% 99.2% 99.2% 99.2% 99.2% 100.0% 100.0% 99.8% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.8% 99.8% 99.8%	99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.7% 99.2% 98.7% 99.2% 98.7% 99.5% 99.5% 99.9%	86.9% 0000 - 0000 autility of the properties of	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-Jun 11-Jun 18-Jun 25-Jun 2-Jui 16-Jui 23-Jui 30-Jui 30-Jui 16-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	TAMPA P&DC	56.1% 56.8% 57.7% 55.7% 55.6% 54.1%	97.5% 98.5% 91.4% 94.6% 97.6% 92.0% 86.6% 89.9% 90.2% 86.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 87.6% 91.6%	88.7% 97.1% 85.6% 90.8% 98.3% 91.8% 85.6% 94.0% 84.6% 73.1% 74.7% 86.0% 91.3% 91.4% 80.9% 91.4%	95.4% 91.9% 90.1% 93.4% 98.6% 99.2% 99.2% 99.8% 97.8% 99.2% 99.9% 99.9% 99.9%	Millions Orange B Orange B	99.8% 99.2% 99.2% 100.0% 100.0% 99.8% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.8% 99.5% 99.6% 99.9% 99.8%	86.9% 0000 - 00	

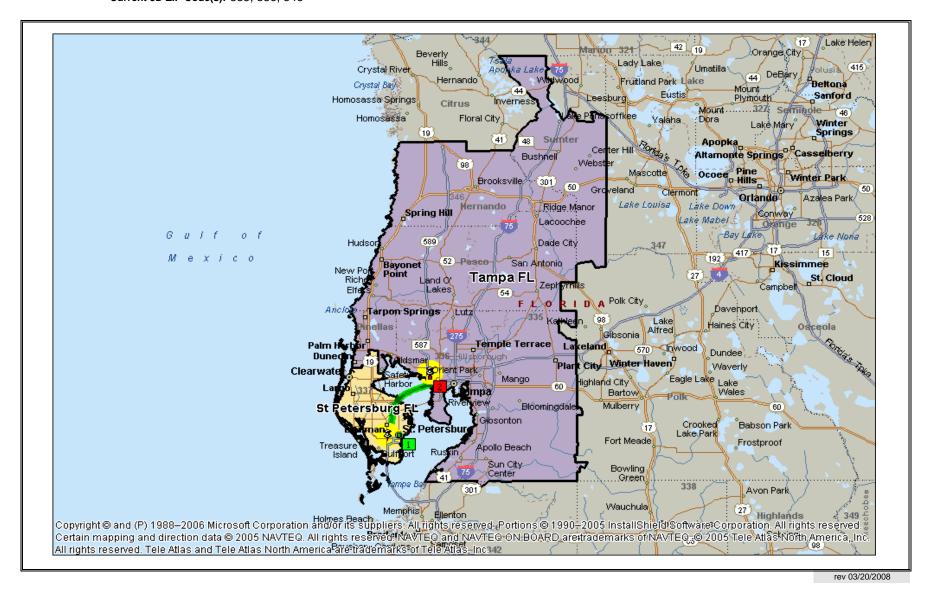
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Saint Petersburg P&DC

Current 3D ZIP Code(s): 337 Miles to Gaining Facility: 20

Gaining Facility Name and Type: Tampa P&DC Current 3D ZIP Code(s): 335, 336, 346



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Saint Petersburg P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$44.74	41	\$0.00								
12	\$49.61	42	\$0.00								
13	\$41.01	43	\$0.00								
14	\$44.38	44	\$0.00								
15	\$48.76	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$43.89	47	\$0.00								
18	\$39.93	48	\$0.00								

Gaining Facility: 1	ampa P&DC
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Gaining Cur	rent Workhour R	ate by LDC
Function 1	LDC	Function 4
\$42.09	41	\$0.00
\$47.03	42	\$31.94
\$36.86	43	\$0.00
\$40.10	44	\$0.00
\$37.79	45	\$0.00
\$0.00	46	\$0.00
\$41.29	47	\$0.00
\$41.4 9	48	\$20.93
	\$42.09 \$47.03 \$36.86 \$40.10 \$37.79 \$0.00 \$41.29	\$42.09 41 \$47.03 42 \$36.86 43 \$40.10 44 \$37.79 45 \$0.00 46 \$41.29 47

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$48,371
014	100.0%					\$10,323
017	100.0%					\$57
030	100.0%					\$3,479
035	100.0%					\$548,583
040	100.0%					\$726
050	100.0%					\$3,553
055	100.0%					\$274,230
060	100.0%					\$0
083	100.0%					\$211,951
084	100.0%					\$341,262
087	100.0%					\$7,269
088	100.0%					\$9,240
089	100.0%					\$401,160
090	100.0%					\$101,926
091	100.0%					\$162,070
092	100.0%					\$259,353
093	100.0%					\$119,188
094	100.0%					\$13,002
095	100.0%					\$12,086
096	100.0%					\$11,745
097	100.0%					\$176,974
098	100.0%					\$141,586
099	100.0%					\$160,899
109	90.0%					\$72,673
110	100.0%					\$196
112	100.0%					\$612,847
117	100.0%					\$1,483
120	100.0%					\$1,233
123	100.0%					\$160
125	100.0%					\$213
126	80.0%					\$461,514
150	100.0%					\$302,637
170	100.0%					\$262,276
180	100.0%					\$332,996
181	100.0%					\$6,364
185	100.0%					\$135,245
186	100.0%					\$59
200	100.0%					\$53,289
210	70.0%					\$650,678
						, , , , , , , , , , , , , , , , , , , ,

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Coots
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	002						\$723,503
1	014						\$92,908
]	017						\$762,880
]	030						\$1,466,786
]	035						\$2,428,648
]	040						\$228,359
]	050						\$0
]	055						\$61,895
]	060						\$253,455
]	083						\$0
]	084						\$0
]	087						\$0
]	088						\$0
]	089						\$0
]	090						\$0
1	091						\$0
]	092						\$0
]	093						\$0
]	094						\$0
]	095						\$0
]	096						\$0
]	097						\$0
]	098						\$0
]	099						\$0
]	109						\$0
]	110						\$0
]	112						\$358,948
]	117						\$627
]	120						\$564
]	123						\$0
]	125						\$0
]	126						\$722,025
]	150						\$266,145
]	170						\$30,488
]	180						\$1,597,057
1	181						\$19,449
]	185						\$232,513
]	186						\$0
j	200						\$179,584
]	210						\$1,055,529

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	, i	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
211	70.0%					\$44,370
212	70.0%					\$41,166
213	70.0%					\$74,316
214	80.0%					\$ 302,107
231	18.0%					\$ 552,146
282	100.0%					\$8,224
285	100.0%					\$3,745
333	100.0%					\$198
334	100.0%					\$63,280
335	100.0%					\$532,825
336	100.0%					\$1,013,446
448	100.0%					\$11,699
485	100.0%					\$1,027
486	100.0%					\$554
487	100.0%					\$0
488	100.0%					\$318
489 495	100.0%					\$551
549 549	100.0% 100.0%					\$0 \$100,656
554	100.0%					\$100,656 \$64,187
560	100.0%					\$190,386
561	100.0%					\$6,519
562	100.0%					\$4,037
563	100.0%					\$70,593
564	100.0%					\$1,947
565	100.0%					\$397
580	100.0%					\$77
585	100.0%					\$84,410
588	100.0%					\$11,991
607	100.0%					\$75,657
612	100.0%					\$9,836
619	100.0%					\$420,222
620	100.0%					\$262
630	100.0%					\$2,854
677	100.0%					\$7,632
776	100.0%					\$76,984
893	100.0%					\$799,263
894	100.0%					\$34,438
895	100.0%					\$904,190
896	100.0%					\$94,700
897	100.0%					\$0
898	100.0%					\$28,552
899	100.0%					\$1,003
918	100.0%					\$2,066,773
919	100.0%					\$763,699
930	100.0%					\$3,285
018						\$114,254
114						\$86,374
168						\$211
169						\$21,954
178						\$0
179						\$0
225						\$8,735
230						\$92,413
340						\$78,405
586						\$50,686
603						\$307,687
l						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	211						\$495,777
1	212						\$1,422,307
1	213						\$811,931
i	214						\$1,167,563
i	231						\$1,760,819
í	282						\$394,236
i	285						\$0
i	333						\$14,138
i	334						\$16,938
i	335						\$0
+ 1	336						\$620,008
1							
į	448						\$0
j	485						\$29
1	486						\$25,738
1	487						\$0
1	488						\$0
1	489						\$52,909
1	495						\$0
]	549						\$316,824
i	554						\$610,611
i	560						\$78,781
í	561						\$311,113
i	562						\$37,308
i	563						\$222,587
i	564						\$718
1	565						\$0
	580						\$0
]	585						\$898,875
ļ							
j	588						\$82,169
1	607						\$332,060
1	612						\$66,998
1	619						\$581,107
]	620						\$42,619
]	630						\$1,567
]	677						\$24,030
1	776						\$61,495
]	893						\$2,022,971
1	894						\$568,488
i	895						\$263,741
i	896						\$117,833
i	897						\$240,148
i	898						\$54,770
1	899						\$0
	918						\$2,961,602
]	919						\$5,321,550
]	930						
1							\$0
	018						\$1,889,638
	114						\$2,287,699
	168						\$0
	169						\$1 30,355
	178						\$ 0
	179						\$0
	225						\$250,304
	230						\$606,127
	340						\$36,107
	586						\$27,608
	603						\$0
	003						\$147
	009						\$33,655
	010						\$270,187
J	010						\$210,101

Package Page 13 AMP Workhour Costs - Current

Current Moved to Gaining Workhours	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation % Moved to Gaining Workhours	Current			(4) Current	Current	Current	Current
Selning Wolume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	Operation	% Moved to	Annual FHD			Droductivity	Annual
	Numbers	Gaining	Ailliuui I III	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Numbers		Volume	WATER VOIGING	Workhours	(IIII OI IKAIIII)	Working Costs
					1		

(0)	(0)	(10)	(11)	(12)	(13)	(14)
(8) Current	(9)	Current	Current		Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Current Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		volume	NATPH Volume	Workhours	(IPH OF NATPH)	
012						\$159,306
015						\$743,676
016						\$622
019						\$323
020						\$5,688
021						\$661
022						\$0
043						\$1,713,481
044						\$402,869
046						\$37
052						\$ 6
053						\$7,234
054						\$10,655
066						\$1,336
067						\$118,377
070						\$2,331
073						\$54,543
074						\$1,196,501
100						\$102
124						\$ 542,051
130						\$373
157						\$46
188						\$160
208						\$79,590
209						\$1,384,799
229						\$1,401,841
232						\$ 576, 2 33
233						\$466,694
234						\$822
239						\$1,383
261						\$14,278
		-				
262						\$179
263						\$1,248
271						\$ 515,834
273						\$522
281						\$34,655
283						\$3,713
291						\$0
292						
						\$217
294						\$81
320						\$39,054
321						\$ 0
324						\$69,403
326						\$10,431
328						\$40,968
329						\$4,138
331						
						\$189,328
332						\$7,758
381						\$37,551
382						\$1,000
383						\$58,843
384						\$13,133
385						\$216
401						\$842,527
						\$120 ECE
402						\$130,565
403						\$874,387
404						\$888,055
406						\$1,169,918
461						\$160
463						\$27

Package Page 14 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		C	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Humbers		Volume	TATE IT VOIDING	Workilouis	(IFII OF IGATIFII)	Working Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Amidaline	Annual IFII VI	Ailliudi	Froductivity	Workhour Costs
468						\$0
481		İ				\$1,391,298
482		Ï				\$132,157
483						\$75,459
491						\$ 6,434
493						\$68
503						\$5,334
547						\$19,066
589 618						\$9 \$0
628						\$58,363
629		+				\$865,229
649		t				\$3,930
681		i				\$93,738
793						\$152,894
891						\$698,674
892						\$182,847
964						\$11,228
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	570,576,894	1,266,648,851	323,362	3,917	\$14,387,418
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	570,576,894	1,266,648,851	323,362	3,917	\$14,387,418
	Non-impacted	77,129	1,599,236	18,315	87	\$760,720
	All	570,654,023	1,268,248,087	341,677	3,712	\$15,148,137

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Nullibers		Volume	NATETI VOIGINE	WORMOUTS	(IFII OI NAIFII)	Workhour Costs
	Impact to Gain	007 909 997	2,917,416,464	702 502	3,728	\$32,483,723
	Impact to Gain Moved to Lose	997,808,887 0	2,917,416,464	782,582 0	No Calc	\$32,483,723
	Total Impact	997,808,887	2,917,416,464	782,582	3,728	\$32,483,723
Totals	Non-impacted	292,528	292,528	126,692	3,728	\$5,227,838
	Gain Only	622,496,687	1,276,844,577	423,095	3,018	
	All	1,620,598,102	4,194,553,569	1,332,369	3,148	\$55,532,207
	All	1,020,330,102	7,194,333,309	1,332,309	3,140	ψ33,332,201

Total FHP to be Transferred (Average Daily Volume): 1,840,571

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,227,736

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$70,680,344

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,568,385,781	4,184,065,315	1,105,944	3,783	\$46,871,141
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,568,385,781	4,184,065,315	1,105,944	3,783	\$46,871,141
Totals	Non-impacted	369,657	1,891,764	145,007	13	\$5,988,557
	Gain Only	622,496,687	1,276,844,577	423,095	3,018	\$17,820,646
	All	2,191,252,125	5,462,801,656	1,674,046	3,263	\$70,680,344

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC Gaining Facility: Tampa P&DC

Color						
Operation Numbers Annual THP Volume NATPH Volume Annual Workhows (Productivity (TPH or NATPH) Morkhow Costs Annual Workhow Costs 002 0 0 0 0 No Calc \$0 014 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 0330 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 050 0 0 0 No Calc \$0 055 0 0 0 No Calc \$0 055 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0	(1)	(2)	(3)	(4)	(5)	(6)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 002 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 050 0 0 0 No Calc \$0 055 0 0 0 No Calc \$0 0660 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0						
002 0 0 No Calc \$0 014 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 050 0 0 0 No Calc \$0 055 0 0 0 No Calc \$0 055 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0						
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091 0 0 0 0 No Calc \$0 092 0 0 0 0 0 No Calc \$0 093 0 0 0 0 No Calc \$0 094 0 0 0 0 No Calc \$0 095 0 0 0 0 No Calc \$0 096 0 0 0 0 No Calc \$0 097 0 0 0 0 No Calc \$0 098 0 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 110 112 111 120 121 121 180 181 185 186 200 211 212 212 213 214 231 282 0 0 0 0 No Calc \$0 0 \$0	089	0	0	0	No Calc	\$0
092	090	0	0	0	No Calc	\$0
093	091	0	0	0	No Calc	\$0
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095 0 0 0 0 No Calc \$0 096 0 0 0 0 No Calc \$0 097 0 0 0 0 No Calc \$0 098 0 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 110 1112 \$0 1117 120 123 150 170 180 181 185 186 200 201 211 212 213 214 231 282 0 0 0 No Calc \$0 0 No Calc \$	093	0	0	0	No Calc	\$0
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096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 110 \$0 No Calc \$0 110 \$112 \$0 \$0 117 \$0 \$0 \$0 123 \$0 \$0 \$0 125 \$0 \$0 \$0 170 \$0 \$0 \$0 180 \$0 \$0 \$0 181 \$0 \$0 \$0 186 \$0 \$0 \$195,203 210 \$195,203 \$13,311 \$12,350 211 \$12,350 \$22,925 \$22,925 \$452,760 \$452,760 282 0 0 0 No Calc \$0 285 0 0 0 No Calc	095	0	0	0	No Calc	\$0
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333 0 0 0 No Calc \$0						
		_				
334 0 0 No Calc \$0						
	334	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$769,014
014					\$102,621
017					\$762,935
030					\$1,447,833
035					\$2,944,789
040					\$225,570
050					\$3,114
055					\$301,281
060					\$249,653
083 084					\$205,686
087					\$321,081
087					\$4,436
089					\$0 \$377,436
090					\$89,320
090					\$132,064
092					\$234,035
093					\$83.927
094					\$7,790
095					\$7,608
096					\$6,341
097					\$187,132
098					\$96,517
099					\$152,309
109					\$46,024
110					\$92
112					\$647,251
117					\$1,325
120					\$1,724
123					\$151
125					\$200
126					\$1,069,402
150					\$527,360
170					\$259,869
180					\$1,753,708
181					\$22,443
185					\$296,137
186 200					\$28 \$223,589
210					\$1,361,629
211 212					\$516,650 \$1,441,673
212					\$1,441,673 \$846,891
214					\$1,394,956
231					\$1,854,328
282					\$1,034,320
285					\$66,953
333					\$13,555
334					\$82,734
					ψ0 Σ ,104

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or	Annual Workhours	Productivity	Annual
		NATPH Volume		(TPH or NATPH)	Workhour Costs
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
495	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0 \$0
580	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0 \$0
018	U	U	U	NO Calc	\$114,254
114					\$86,374
168					\$211
169					\$21,954
178					\$0
179					\$0
225					\$8,735
230					\$92,413
340					\$78,405
586					\$50,686
603					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	140 Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
335					\$334,315
336					\$1,493,722
448					\$0
485					\$429
486					\$27,001
487					\$1,158
488					\$1,147
489					\$52,170
495					\$52
549					\$387,652
554					\$655,777
560					\$212,748
561					\$315,700
562					\$40,148
563					\$272,261
564					\$2,088
565					\$280
580					\$54
585					\$958,272
588					\$90,606
607					\$385,297
612					\$73,920
619					\$681,607
620					\$42,804
630					\$3,576
677					\$29,401
776					\$120,019
893					\$2,250,203
894					\$475,985
895					\$1,039,485
896					\$71,196
897					\$300,001
898					\$15,255
899					\$8,349
918					\$5,665,321
919					\$5,252,303
930					\$2,311
018					\$1,889,638
114					\$2,287,699
168					\$0
169					\$128,400
178					\$120,400
179					\$0
225					\$250,304
230					\$606,127
340					\$36,107
586					\$27,608
603					\$27,608
003					\$147
009					\$33,655
010					\$270,187
012					\$159,306 \$781,282
015					
016					\$622
019					\$323

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/F)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
		l	U	NO Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
020					\$5,688
021					\$661
022					\$0
043					\$1,687,779
044					\$396,826
046					\$0
052					\$0
053					\$0
054					\$0
066					\$16,977
067					\$17,206
070					\$2,296
073					\$53,725
074					\$1,178,554
100					\$1,178,554
124					\$542,051
130					\$368
157 188					\$0
					\$160
208					\$79,590 \$1,384,799
209					
229					\$1,401,841
232					\$576,233
233					\$466,694
234					\$822
239					\$0
261					\$7,181
262					\$4,171
263					\$2,436
271					\$508,245
273					\$0
281					\$14,261
283					\$6,798
291					\$0
292					\$6
294					\$0
320					\$38,469
321					\$0
324					\$68,362
326					\$10,275
328					\$40,968
329					\$4,138
331					\$80,147
332					\$5,857
381					\$73,860
382					\$9,576
383					\$47,012
384					\$29,104
385					\$0
401					\$748,974
402					\$159,996
403					\$715,456
404					\$800,486
406					\$1,281,174
461					\$0
					-

Package Page 20 AMP Workhour Costs - Proposed

(4)	(2)	(2)	/A\	(F)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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\vdash			0		
			U	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	- Anniau I I II	Amidai ii ii oi	Ailliaai	Troductivity	Workhour Costs
463					\$0
468					\$0
481					\$1,271,077
482					\$161,968
483					\$39,267
491					\$12
493					\$0
503					\$0
547					\$19,066
589					\$9
618					\$229,134
628					\$138,389
629					\$717,456
649					\$0
681					\$93,738
793					\$152,894
891					\$703,470
892					\$262,401
964					\$965
			U	No Caic	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	24,855	19,519	1	\$855,910
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	24,855	19,519	1	\$855,910
Non Impacted	77,129	1,599,236	10,609	151	\$453,033
All	77 400	1 604 004	20.407	54	\$4 200 042
All	77,129	1,624,091	30,127	54	\$1,308,943

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	1,568,385,781	4,184,040,460	1,018,129	4,110	\$42,403,772
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,568,385,781	4,184,040,460	1,018,129	4,110	\$42,403,772
Non Impacted	292,528	292,528	126,643	2	\$5,225,882
Gain Only	622,496,687	1,276,844,577	416,767	3,064	\$17,504,687
All	2,191,174,996	5,461,177,565	1,561,540	3,497	\$65,134,341

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost:	\$70,680,344
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$66,443,284

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$768,043

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,237,060

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,568,385,781	4,184,065,315	1,037,648	4,032	\$43,259,683
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	1,568,385,781	4,184,065,315	1,037,648	4,032	\$43,259,683
ota	Non-impacted	369,657	1,891,764	137,252	14	\$5,678,915
ЬТ	Gain Only	622,496,687	1,276,844,577	416,767	3,064	\$17,504,687
Ē	Tot Before Adj	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284

	Comb Current	2,191,252,125	5,462,801,656	1,674,046	3,263	\$70,680,344
Cost	Proposed	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284
Impact	Change	0	0	(82,379)		(\$4,237,060)
	Change %	0.0%	0.0%	-4.9%		-6.0%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC Gaining Facility: Tampa P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Gaining (%) Number (%) 747 765 \$18,234 100.0% 0.0% 766 100.0% \$2,158,686 355 571 748 \$61,796

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	512				\$0
i	515				\$5,943
i	566				\$0
]	570				\$82,622
1	581				\$1,256,213
1	582				\$101,763
1	616				\$37,143
]	624 666				\$25,175 \$83,814
					\$83,814
1	673				\$0
1	679				\$155,309
į	745				\$155,309 \$753,513 \$3,802,269
1	747				\$3,802,209
]	750 753				\$7,276,298 \$1,881,004
i	765				\$1,032,927
1	766				\$3,310,504
- 1	355				\$0
	571				\$126
	748				\$0
	614				\$3,031
	615				\$17.875
	617				\$17,875 \$424
	633				\$383
	634				\$1,020
	653				\$592
	665				\$12,517
	672				\$14,469
	691				\$56,812
	751				\$656,807
	752				\$105
	763				\$350
		—			

Proposed Other Craft Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
512		\$0
512 515		\$0
566		\$0 \$0 \$0 \$0
570		\$0
581 582		\$0
582		\$0 \$0 \$0
616		
624 666 673		\$0 \$0 \$0 \$0 \$0 \$242,619
673		\$0
0/9		\$0
745 747		\$0
747		\$242,619
750 753		\$0 \$329,376
765		\$329,376
766		\$0
355		\$0
571		\$61,796
748		\$888,449

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
512		\$0
515		\$5,943
566 570		\$0
570		\$82,622
581		\$1,357,496
582		\$101.763
616		\$45,442 \$25,175 \$83,814
624		\$25,175
000		\$ 83,814
673		\$ 0
679 745		\$155,309 \$802,992
		\$802,992
747		\$3,802,269
750 753		\$8,064,390
753		\$1,881,004
765		\$8,064,390 \$1,881,004 \$1,050,443
766		\$ 5,384,249
355		\$0
571		\$126
748		\$0
614		\$3,031
615		\$17,875
617		\$17,875 \$424 \$383
633		\$383
634		\$1,020
653		\$592
665		\$12,517
672		\$14,469
691		\$56,812
751		\$656,807
752 763		\$105 \$350
103		\$330

Package Page 25

AMP Other Curr vs Prop

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		educing	169,096	\$7,701,516
Totals		creasing	0	\$0
Totals		Staying	22,446	\$950,246 \$8,651,762
	All Ope	erations	191,541	\$8,651,762

	Ops-Re		0	\$0
Totals	Ops-Inc		449 839	\$19 804 497
Totals	Ops-S	taying	16,627 466,466	\$764,510 \$20,569,007
	All Ope	rations	466,466	\$20,569,007

Ops-Red	12,879	\$571,995
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	22,446 35,325	\$950,246
AllOps	35,325	\$1,522,240

Ops-Red	0	\$0
Ops-Inc Ops-Stay	519 763	\$22 842 910
Ops-Stay	16,627	\$764,510 \$23,607,420
AllOps	536,389	\$23,607,420

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
477	0.0%	100.0%		\$0
698	40.0%	60.0%		\$340,793
699	0.0%	100.0%		\$728
700	40.0%	60.0%		\$289,718
701	0.0%	100.0%		\$181,348
702	0.0%	100.0%		\$184,088
759	50.0%	50.0%		\$192,594
927	100.0%	0.0%		\$90,465
933	100.0%	0.0%		\$99 924
951	20.0%	80.0%		\$598,715
952	100.0%	0.0%		\$62,917
671				\$109 943

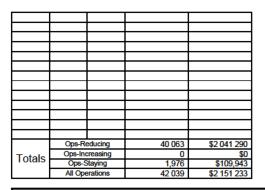
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	477 698 699				\$49 \$468,489 \$414,966	
]	700 701 702				\$3,358,955 \$72,763	
]	759 927				\$3,580 \$363,512 \$297,176	
]	933 951 952				\$91 615 \$2,053,807 \$0	
	671 620 624				\$235 154 \$69 \$440	
	758 922 928				\$82,508 \$125,162 \$95,313	
	020				400,010	

	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
477 698 699		\$0 \$0 \$0		477 698 699	
700 701 702		\$0 \$0 \$0 \$0		700 701 702	
759 927 933 951		\$0 \$0 \$0		759 927 933 951	
952 671	İ	\$0 \$109 943		952 671 620 624	
				758 922 928	

	Gaining Fa	cility
Proposed MODS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (\$
Number	WOINIOUIS	WORKHOUI COSE (2
477		\$49
698		\$617,139
699		\$414,966
700		\$3,485,327
701		\$72,763
702		\$3,580
759 927		\$448,535 \$395,825
933	-	\$193 288
951		\$2,175,646
952		\$64,019
671		\$235 154
620 624		\$69 \$440
758		
922	1	\$82,508 \$125,162
928		\$95,313

AMP Other Curr vs Prop Package Page 27

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	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	133,666 7,553	\$7,124,913 \$538,647
Totals		taying	7,553	\$538,647
	All Ope	rations	141 219	\$7 663 560

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0 \$109,943 \$109 943
Ops-Stay	1,976 1 976	\$109,943
AllOps	1 976	\$109 943

Ops-Red	0	\$0
Ops-Red Ops-Inc	147,762 7,553	\$7,871,137 \$538,647
Ops-Stay	7,553	\$538,647
AllOps	155 316	\$8 409 784

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	- Facilit
Galillio	I Facilit

Proposed Workhours for LDCs Common to & Shared between Supv & Craft				
osing Facility	Gaining Facility			

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	100.0%			\$412
781	100.0%			\$135,876
783	100.0%			\$90,198
785	0.0%	100.0%		\$160
788	100.0%			\$0
789	100.0%	0.0%		\$3,410
	Ops-Re	educing	6 195	\$230 056
Totals		creasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	6 195	\$230 056

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$1 686
1	781				\$278,736
1	783				\$201,741
1	785				\$0
1	788				\$0
1	789				\$9,185
	990				\$17,446
		Ops-Re	educing	0	\$0
	Totals	Ops-Increasing		14,118	\$491,348
	Totals	Ops-S	Staying	328	\$17,446
		All Ope	erations	14 446	\$508 794

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	0	\$0
781	0	\$0
783	0	\$0
785	0	\$0
788	0	\$0
789	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$2 166
781		\$398,390
783		\$293,968
785		\$0
788		\$0
789		\$12,672
990		\$17,446
Ops-Red	0	\$0
Ops-Inc	20,308	\$707,195
Ops-Stay		\$17,446
AllOps	20 636	\$724 641

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility					
	Transportation - PVS					
LDC Current Annual Workhour Cost (\$)						
		31		\$81,582		
		32		\$0		
		33		\$0		
		34		\$2,176,920		
		93		\$3 410		
		Totals	50,934	\$2,261,913		
Subset for	· '					
Trans-PVS	Ops 617,	879, 764 (31)		\$81 582		
Tab	Ops	765, 766 (34)		\$2,176,920		

	Gaining Facility				
	Transportation - PVS				
	LDC Current Annual Workhour Cost (\$)				
		31 32		\$173,958	
		33		\$0 \$0	
		34		\$4,346,462	
		93		\$9 185	
		Totals	107,456	\$4,529,605	
Subset for Trans-PVS	One 817 (879, 764 (31)		\$155 733	
Tab		765, 766 (34)		\$4,343,431	
				.,	

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours Workhour Co			
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
		•			
	Ops 617, 679, 764 (31) 0 \$0				
Ops	Ops 765, 766 (34) 0 \$0				

	Gaining Facility					
	Transportation - PVS					
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$173,958			
	32		\$0			
	33		\$0			
	34		\$6,437,723			
	93		\$12 672			
	Totals		\$6,624,353			
Ops 617, 6	679, 764 (31)		\$155 733			
One	785 788 (34)					

Package Page 29 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$2 992 295
	37		\$390,592
	38		\$2,093,622
	39		\$416 511
	93		\$90,198
	Totals	131,613	\$5,983,218

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$7 933 210		
	37		\$1,881,004		
	38		\$3,802,269		
	39		\$816 851		
	93		\$201,741		
	Totals	332,765	\$14,635,075		
· ·					

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$329,376			
38		\$1,131,068			
39		\$0			
93		\$0			
Totals	33,616	\$1,460,444			

	Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36		\$8 721 301					
37		\$1,881,004					
38		\$3,802,269					
39		\$874 629					
93		\$293,968					
Totals	353,425	\$15,573,171					

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$1,087,140
20		\$0
30		\$192,594
35		\$761,556
40		\$0
50		\$0
60		\$0
70		\$0
80		\$109,943
81		\$0
88		\$0
Totals	42,039	\$2,151,233
	01 10 20 30 35 40 50 60 70 80 81	01 10 20 30 35 40 60 70 80 81 88

S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$125,162
	10		\$4,711,312
	20		\$0
	30		\$446,020
	35		\$2,145,863
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$235,154
	81		\$0
	88		\$49
	Totals	141,219	\$7,663,560
'			

	Supervisor	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$109,943
81		\$0
88		\$0
Totals	1,976	\$109,943

	Supervisor	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$125,162
10		\$5,084,982
20		\$0
30		\$531,044
35		\$2,433,393
40		\$0
50		\$0
60		\$0
70		\$0
80		\$235,154
81		\$0
88		\$4 9
Totals	155,316	\$8,409,784

Summary by Sub-Group

	Current - (Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	43,721	\$2,136,748
Transportation Ops (note 2)	157,594	\$6,757,666
Maintenance Ops (note 3)	464,377	\$20,618,293
Supervisory Ops	183,258	\$9,814,793
Supv/Craft Joint Ops (note 4)	12,955	\$446,911
Total	861,906	\$39,774,412

Special Adjustme	nts - ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
35,818	\$1,799,588	(7,902)	-18.1%	(\$337,160)	-15.8%
156,538	\$6,590,425	(1,056)	-0.7%	(\$167,241)	-2.5%
387,042	\$17,033,615	(77,336)	-16.7%	(\$3,584,678)	-17.4%
157,292	\$8,519,727	(25,966)	-14.2%	(\$1,295,066)	-13.2%
12,951	\$430,673	(4)	0.0%	(\$16,238)	-3.6%
749,641	\$34,374,029	(112,265)	-13.0%	(\$5,400,383)	-13.6%

Special Adjustments at Losing Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Total Adi	0	\$0			
	Proposed MODS Operation	Proposed MODS Operation Number Workhours			

Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Total Adj	0	\$0			

LDC

			Sui	nmary by Facility			
	L	osing Facility S	ummary		G	aining Facility S	iummary
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
ı	Before	239,775	\$11,033,051	Bef	ore	622,131	\$28,741,360
ı	After	37 301	\$1 632 184		After	712 341	\$32 741 845
ı	Adj	0	\$0		Adj	0	\$0
ı	AfterTot	37,301	\$1,632,184	Afte	rTot	712,341	\$32,741,845
ı	Change	(202,475)	(\$9,400,868)	Cha	nge	90,210	\$4,000,485
	% Diff	-84.4%	-85 2%	% I	Diff	14 5%	13.9%

Combined Summary

Before 861,906 \$39,774,412

After 749,641 \$34,374,029

Adj 0 \$0

After 749 641 \$34 374 029

Change (112,265) \$(\$5,400,383)

% Diff -13 0% -13.6%

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 19, 2012

Losing Facility: Sa	aint Petersburg P&DC		
Data Extraction Date:	09/19/11	Finance Number:	118252

	Manage	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1 MG	GR MAIL PROCESSING OPERATIONS	EAS-23	1	1	0	-1
2 MG	GR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3 MG	GR MAINTENANCE	EAS-22	1	1	0	-1
4 MG	GR MAINTENANCE OPERATIONS	EAS-19	1	0	0	0
5 MG	GR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
6 OF	PERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
7 SU	JPV DISTRIBUTION OPERATIONS	EAS-17	9	9	0	-9
8 SU	JPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
9 SU	JPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
10 NE	ETWORKS SPECIALIST	EAS-16	1	1	0	-1
11						
12						
13						
14						
15						
16						
17						
18						
19						
20			1			
21						
22						
23		+	1			
24			1			
25		+				
26		+				
27		+	1			
28						
29						
30						
31		+	+			

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74					
75					
76					
77					
78					
79					
	Totals	25	22	0	(22)
Retirement Eligibles:	7		•	osition Loss:	

Gaining Facility:	Tampa P&DC		
Data Extraction Date:		Finance Number:	118926

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	0	1	1
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	0	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	3	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	6	1
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	31	32	35	3
21	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
23	NETWORKS SPECIALIST	EAS-16	1	1	1	0
24	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
30						
31						
32						
33						
34						

47							1
48							1
49							1
50							1
51							1
52							1
53							1
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77							
78							-
79					_	_	
	Total		82	72	83	11]
Retirement Eligibles:	0			Р	osition Loss:	(11)]
Total PCES/EAS Position Loss:	(Th	is number c	arried forwa	rd to the Ex	recutive Summ	ary)	
rev 11/05/2008							

Staffing - Craft Last Saved: February 19, 2012

			rebluary 19, 2								
Losing Facility:	Saint Petersbu	urg P&DC		Fin	ance Number: _	118252					
Data E	Extraction Date:	09/1	9/11								
	(1)	(2)	(3)	(4)	(5)	(6)					
Craft Positions	Casuals/PSE's On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference					
Function 1 - Clerk	0	0	167	167	17	(150)					
Function 4 - Clerk	0	0	0			` `					
Function 1 - Mail Handler	0	0	39	39	0	(39)					
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total	0	0	206	206	17	(189)					
Function 3A - Vehicle Service	1	0	23	24	0	(24)					
Function 3B - Maintenance	0	0	74	74	19	(55)					
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	0	(6)					
Other Functions	0	0	4	4	0	(4)					
Total	1	0	313	314	36	(278)					
Gaining Facility:	Tampa P&DC			Fin	ance Number: -	118926					
Data E	Extraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	24	0	450	474	580	106					
Function 1 - Mail Handler	18	16	224	258	284	26					
Function 1 Sub-Total	42	16	674	732	863	131					
Function 3A - Vehicle Service	3	1	44	48	72	24					
Function 3B - Maintenance	0	0	185	185	194	9					
Functions 67-69 - Lmtd/Rehab/WC		0	14	14	14	0					
Other Functions	0	0	4	4	4	0					
Total	45	17	921	983	1,147	164					
Retirement Eligibles:											
, ,	17 remaining cler			•	other CS Funct	4					
operations, Proposed Authorized Mai	nt statting: St Pet	e: 19, Tampa to	taı ot 205: + 20 t	o on-rolls							
operations. Proposed Authorized Maint staffing: St Pete: 19, Tampa total of 205: + 20 to on-rolls 9 included this study, others in Lakeland - Tampa rev 11/05/2008											

Package Page 35 AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC Gaining Facility: Tampa P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,992,295	\$ 0 \$	(2,992,295)	LDC 36	Mail Processing Equipment \$	7,933,210	8,721,301 \$	788,091
LDC 37	Building Equipment \$	390,592	\$ 329,376 \$	(61,216)	LDC 37	Building Equipment \$	1,881,004	1,881,004 \$	0
LDC 38	Building Services (Custodial Cleaning)	2,093,622	\$ 1,131,068 \$	(962,554)	LDC 38	Building Services (Custodial Cleaning)	3,802,269	3,802,269 \$	0
LDC 39	Maintenance \$	416,511	\$ 0 \$	(416,511)	LDC 39	Maintenance \$ Operations Support	816,851	874,629 \$	57,778
LDC 93	Maintenance \$	90,198	\$ 0 \$	(90,198)	LDC 93	Maintenance \$	201,741	293,968 \$	92,227
	Workhour Cost Subtotal \$	5,983,218	\$ 1,460,444 \$	(4,522,774)		Workhour Cost Subtotal \$	14,635,075	15,573,171 \$	938,096
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,323,228	\$ 396,968 \$	(926,260)	Total	Maintenance Parts, Supplies & Facility Utilities \$	3,234,879	3,859,174 \$	624,295
	Adjustments (from "Other Curr vs Prop" tab)		\$			Adjustments (from "Other Curr vs Prop" tab)	\$	S	
	Grand Total \$	7,306,446	\$ 1,857,412 \$	(5,449,034)		Grand Total \$	17,869,954	19,432,345 \$	1,562,391

(7) Notes: St Petersburg will have Retail, Box, Carrier Units, BMEU and a cross dock operation remaining at this site intil the results of the Node Study is known.

rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC
Finance Number: 118252

Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	4	4	0
Single Axle Tractors	6	6	0
Tandem Axle Tractors	2	2	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	50	0	50
Total Annual Mileage	541,163	0	541,163
Total Mileage Costs	\$676,454	\$0	\$676,454
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$81,582	\$0	\$81,582
LDC 34 (765, 766)	\$2,176,920	\$0	\$2,176,920
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,258,502	\$0	\$2,258,502

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	7	11	(4)
Single Axle Tractors	11	17	(6)
Tandem Axle Tractors	2	4	(2)
Spotters	3	3	0
PVS Transportation			
Total Number of Schedules	87	137	(50)
Total Annual Mileage	753,439	1,245,361	(491,922)
Total Mileage Costs	\$941,799	\$1,556,701	(\$614,902)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$155,733	\$155,733	\$0
LDC 34 (765, 766)	\$4,343,431	\$6,434,692	(\$2,091,262)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,499,163	\$6,590,425	(\$2,091,262)

Gaining Facility: Tampa P&DC

Finance Number: 118926

PVS Transportation Savings (Losing Facility): \$2,934,956 PVS Transportation Savings (Gaining Facility): Total PVS Transportation Savings: \$228,792 <== (This number is summed with Total from 'Trans-HCR' and carried

\$228,792 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: PVS drivers will become Tampa P&DC PVS with the AMP. Those that will continue to drive certain 337 routes

will be domiciled at St Pete.

rev 04/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC	Gaining Facility: Tampa P&DC						
Type of Distribution to Consolidate: Destinating	CET for cancellations: 21:00	CET for OGP: 22:15					

Data Extraction Date: CT for Outbound Dock: 2:30

													•
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
			Mile			Cost per				Cost per			Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	82,572	0	0	0	82,572

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	206,086	0	0	0	206,086

HCR Annual Savings (Losing Facility): _	<u>\$0</u>		HCR Annual Savings (Gaining Facility):	<u>\$0</u>
	Total HCR Transportation Savings:	\$0	<== (This number is summed with Total from 'Trans' to the Executive Summary as Transportation Savings'	

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Type of Distribution to C	onsolidate	Destinating

		each DMM labeling o the left of the list.	list affec	cted by pl	acing		to DMM L00			needed	, indicate					
(1)					(2		ing List L005			Prefix G	Froups - S	CF Sorta	ation			
		DMM L001		DMM L011		From	:									
	Х	DMM L002	Х	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003		DMM L601												
		DMM L004		DMM L602												
	Χ	DMM L005		DMM L603		То	:									
		DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007		DMM L605												
		DMM L008		DMM L606												
		DMM L009		DMM L607		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to						
		DMM L010		DMM L801			te: Section 2 & 3 ection 3 pertains									
ļ				-			after AMP appr		ng Operation	iis. The Air	sa Distributio	JII NELWOIK	group wiii s	ирин аррг	priate requi	2313 101
(3)	DMM La	beling List L201 - Pe	eriodical	s Origin S	Split								1			
	Action Code*	Column A - Entry ZIP Co	des	Column B -	· 3-Digit ZIP Code D	Destinations							Column C	- Label to		
		,														
													Column C	- Label to		
	Action	I														
	Code*	Column A - Entry ZIP Co	des	Column B -	· 3-Digit ZIP Code D	Destinations							Column C	- Label to		
				İ												
	Action Code*	Column A - Entry ZIP Co	ndes	Column B -	· 3-Digit ZIP Code D	Destinations							Column C	- I ahel to		
	Codo	Column / Emry Em Co	,ucs	Coldinii	o Digit Zii Oode L	ocounations .							Columnia	Laberto		
	Action															
	Code*	Column A - Entry ZIP Co	des	Column B -	· 3-Digit ZIP Code D	Destinations							Column C	- Label to		
	*Action Cod	des: A=add D=delete CF-ch	ange from	CT=change	to											
(4)		ipments for Destina		ry Discou NASS			mmary Repo	No-S	Show		Arrival	O _I	pen	Clo	sed	Unschd
	Month	Losing/Gainin		Code	Facility		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	JUL	Losing Facili		337	Saint Pet		174	16	9%	54	31%	0	0%	158	91%	0
	AUG	Losing Facili		337	Saint Pet		189	32	17%	51	27%	0	0%	157	83%	0
	JUL	Gaining Facil		TPA	Tam		5	5	100%	0	0%	0	0%	0	0%	0
	AUG	Gaining Facil	ity	TPA	Tam	ра	5	5	100%	0	0%	0	0%	0	0%	0
(5)	Notes	All current PVDS drop sh	nipments a	it St Petersb	urg P&DC will be o	dropped at the La	&DC. No change	s are need	ed at this tim	e. This is o	due to a prev	vious impler	mented			_
		nich the changes were ma														_

rev 5/14/2009

Package Page 41 AMP Distr bution Changes

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	1		(1)
APPS	0		0
CIOSS	4		(4)
CSBCS	0		0
DBCS	15		(15)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	0	0	0
FC / MICRO MARK	3	0	(3)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	14	0	(14)
LCREM	1		(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	0	0	0	0	
AFCS 200	11	11	0	0	
AFSM - ALL	4	5	1	0	\$109,779
APPS	0		0	0	
CIOSS	0	0	0	(4)	\$32,240
CSBCS	0		0	0	
DBCS	24	22	(2)	(17)	\$62,037
DBCS-OSS	8		(8)	(8)	
DIOSS	7	11	4	4	\$32,240
FSS	0		0	0	
SPBS	0		0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	5	0	(5)	(8)	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	30	32	2	(12)	\$400
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$236,696	(This number is carried forward to Space Evaluation and					
		Other Costs)					
(9) Notes: St Pete has 14 PIV, only 2 fork lifts will be transferred to Tampa. 1 AFSM w/in 45 mi., 1 LCREM, and 9 Phase 2-5 DBCS's (to replace Phase 1's) @ \$6893 each							
will be transferred to Tampa. The DIOSS cost includes 4 being moved from areas outside of 45 miles to Tampa P&DC @ \$8060 each.							
4 CIOSS' will move from St Petersburg to Ft Myers							

Package Page 42 AMP MPE Inventory

rev 03/04/2008

Customer Service Issues

				ved: February 19, 2012					
	ng Facility: Saint P	etersburg P&D	C			-			
	git ZIP Code: 33730 raction Date:								
Data Ext	raction Date:								
		3-Digit Z	IP Code:	3-Digit ZIP Co	de:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
			Current		rent		rent	Curi	
1. Collection P	oints	Mon		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
١	Number picked up before	1 p.m.	7 33	3					
Num	ber picked up between 1-	-5 p.m. 2	17 115	;					
	Number picked up after	5 p.m.	44 6	5					
To	otal Number of Collection	Points 2	68 154	0	0	0	0	0	0
3. How many "	ollection boxes are de local delivery" boxes formance Report		•	MP?	0				
		Quarter	/FY Percent						
%	Carriers returning before	5 p.m. Q1/11	94.	0%					
		Q2/11		3%					
		Q3/11	93.	5%					
		Q4/11	83.	9%					
5 Retail Unit Ir	nside Losing Facility (Window Service	Times)		6.	Business (Bu	lk) Mail Acce	otance Hours	
J. Notali Oliit II									
J. Retuin Onite in	Current		Proposed			Cui	rrent	Prop	osed
J. Retail Giller	Start End		End			Start	End	Start	End
Monday	Start End 8:00 19:0	00 8:00	End 19:00		Monday	Start 10:00	End 17:00	Start 10:00	End 17:00
Monday Tuesday	Start Enc 8:00 19:0 8:00 19:0	00 8:00 00 8:00	End 19:00 19:00		Tuesday	Start 10:00 10:00	End 17:00 17:00	Start 10:00 10:00	End 17:00 17:00
Monday Tuesday Wednesday	Start End 8:00 19:0 8:00 19:0 8:00 19:0	8:00 8:00 8:00 8:00	End 19:00 19:00 19:00		Tuesday Wednesday	Start 10:00 10:00 10:00	End 17:00 17:00 17:00	Start 10:00 10:00 10:00	End 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0	8:00 8:00 8:00 8:00 8:00	End 19:00 19:00 19:00 19:00		Tuesday Wednesday Thursday	Start 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0	8:00 8:00 8:00 8:00 8:00 8:00 8:00 8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00		Tuesday Wednesday Thursday Friday	Start 10:00 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0	8:00 8:00 8:00 8:00 8:00 8:00 8:00 8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00		Tuesday Wednesday Thursday	Start 10:00 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00	End 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday Saturday	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0	00 8:00 00 8:00 00 8:00 00 8:00 00 8:00 00 8:00 00 8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00	able policies in the	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 15:0 First obtain a local pose The current hours for Recovered to the current hours for Recovery for the current hours for Recovery for Recov	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00 Annee with applic	remain the same at	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 15:0 ers obtain a local pose	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00 Annee with applic	remain the same at	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 15:0 First obtain a local pose The current hours for Recovered to the current hours for Recovery for the current hours for Recovery for Recov	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00 Annee with applic	remain the same at	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes: This is a fac	Start End 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 19:0 8:00 15:0 First obtain a local pose The current hours for Recovered to the current hours for Recovery for the current hours for Recovery for Recov	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00 Annee with applic	remain the same at	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes: This is a fac	Start	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00 15:00 ance with applic d the BMAU will relocate these o	remain the same at	Tuesday Wednesday Thursday Friday Saturday	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes: This is a fac	Start	8:00	End 19:00 19:00 19:00 19:00 19:00 19:00 19:00 15:00	remain the same at perations to anoth	Tuesday Wednesday Friday Saturday e Postal Opera this time. er site.	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed	Start 10:00 10:00 10:00 10:00 10:00 Closed	End 17:00 17:00 17:00 17:00 17:00 Closed

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

	Space E	valuation
1	Affected Facility	
٠.	Facility Name: _	Saint Petersburg P&DC
	Street Address: - City, State ZIP: -	3135 1ST Ave North St Petersburg FI 33730
^		
۷.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost:	\$757,596
	Enter lease expiration date: _ Enter lease options/terms: _	
	Litter lease options/terms	1000000163320 ACIIVE ID
3.	Current Square Footage Enter the total interior square footage of the facility:	159,494
	Enter gained square footage expected with the AMP:	141,183
4.	Planned use for acquired space from approved AMP	
	Facility will be used as a consolidation point for the 337 zip retail and carrier units.	area. It will also continue to house
	retail and carrier units.	
5.	Facility Costs	
	Enter any projected one-time facility costs:	\$1,377,000
	, , , , , , , , , , , , , , , , , , ,	(This number shown below under One-Time Costs section.
6.	Savings Information	
	Space Savings (\$): _	
		(This number carried forward to the Executive Summary)
7.	Notes One time costs include electrical upgrades to Tam	
	electrical) and lowering 4 dock slots at Tampa to Semi heigh	ght.
	One-Tin	ne Costs
	Employee Relocation Costs:	\$0
	Mail Processing Equipment Relocation Costs:	\$236,696
	(from MPE Inventory)	
	Facility Costs: (from above)	\$1,377,000
	Total One-Time Costs:	\$1,613,696
		(This number carried forward to Executive Summary)
	Remote Encoding C	Center Cost per 1000
	Losing Facility: Saint Petersburg P&DC	Gaining Facility: Tampa P&DC