# ---- AMP Data Entry Page -----

# 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type:	Destinating Fort Lauderdale P&DC	MODS/BPI Office
	1900 West Oakland Park Blvd	
City:		
State:	FL	
5D Facility ZIP Code:	33310	
District:	South Florida	
Area:	Southwest	
Finance Number:	113031	
Current 3D ZIP Code(s):	333	
Miles to Gaining Facility:	35.6	
EXFC office:	Yes	
Plant Manager:	Sheldon Dixon (A)	
Senior Plant Manager:	Dennis Stasa (A)	
District Manager:	Jeffrey Becker	
Facility Type after AMP:	CLOSED	

# 2. Gaining Facility Information

Facility Name & Type:	Miami P&DC
Street Address:	2200 NW 72 Avenue
City:	Miami
State:	FL
5D Facility ZIP Code:	33152
District:	South Florida
Area:	Southwest
Finance Number:	115851
Current 3D ZIP Code(s):	331, 332
EXFC office:	Yes
Plant Manager:	Enrique Suarez
Senior Plant Manager:	Dennis Stasa (A)
District Manager:	Jeffrey Becker

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : 、	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/13/2012 13:17

4. Other Information

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve JacksonHQ AMP Coordinator:Sarah Grover

rev 09/21/2011

# **Approval Signatures**

Looning raomity mame and rype.	Fort Lauderdale P&DC
Street Address:	1900 West Oakland Park Blvd
City:	Fort Lauderdale
State:	FL
Facility ZIP Code:	33310
Finance Number:	113031
Current 3D ZIP Code(s):	333
Type of Distribution to Consolidate:	Destinating
Type of Distribution to Consolidate: Gaining Facility Name and Type:	
Gaining Facility Name and Type:	
Gaining Facility Name and Type: Street Address:	Miami P&DC
Gaining Facility Name and Type: Street Address:	Miami P&DC 2200 NW 72 Avenue Miami
Gaining Facility Name and Type: Street Address: City:	Miami P&DC 2200 NW 72 Avenue Miami FL
Gaining Facility Name and Type: Street Address: City: State:	Miami P&DC 2200 NW 72 Avenue Miami FL 33152

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:		
Postmaster or Plant Manager:	a Si	11
Sheldon Dixon (A)	Shelow now	11/2/11
Printed Name	Signature	Date
Senior Plant Manager:		<b>X</b> :
Dennis Stasa (A)	Leno June	1/9/11
Printed Name	Signature	
District Manager:	11	1 1 .
Jeffrey Becker		11/4/1
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	1 5 8	
Enrique Suarez	CV	14/11
Printed Name	Signature	Date
Senior Plant Manager:	$\bigcirc$	
Dennis Stasa (A)	he for the	M/2/11
Printed Name	Signature	Date
District Manager:	92794	
Jeffrey Becker	1	
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:		
Linda J. Welch	Vlank	1/10/13
Printed Name	Signature	Date
Philod Heric	Signature	Udin
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President Network Operations		1 /
Vice President, Network Operations:	A	2/18/12
David E. Williams Printed Name	Signature	Date
	N oignature	/ Pate
Comments:	2004-00-00-00-00-00-00-00-00-00-00-00-00-	
		rev 12/31/2008
		rev 12/31/2008

# **Executive Summary**

Last Saved: February 13, 2012

Losing Facility Name and Type: Fort Lauderdale P&DC

Street Address: 1900 West Oakland Park Blvd

City, State: Fort Lauderdale, FL

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 35.6

Gaining Facility Name and Type: Miami P&DC Current 3D ZIP Code(s): 331, 332

## **Summary of AMP Worksheets**

# Savings/Costs

Mail Processing Craft Workhour Savings =	\$5,295,694	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$694,560	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$2,640,975	from Other Curr vs Prop
Transportation Savings =	\$967,497	from Transportation (HCR and PVS)
Maintenance Savings =	\$5,497,915	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$15,096,641	
- Tatal One Time Costs		
Total One-Time Costs =	\$835,000	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$14,261,641	
Staffing Positions		
Craft Position Loss =_	194	from Staffing - Craft
PCES/EAS Position Loss =_	21	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	1,114,954	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	3,316,817	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

## **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 13, 2012 Losing Facility Name and Type: Fort Lauderdale P&DC Current 3D ZIP Code(s): 333 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC Current 3D ZIP Code(s): 331, 332

## BACKGROUND

The Fort Lauderdale P&DC is a postal owned facility that processes destinating volumes for SCF 333. It is located approximately 35 miles from the Miami P&DC, which serves SCF 331 and 332.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations except for flat operations from Fort Lauderdale P&DC into Miami P&DC. Flat processing operations will be consolidated into the South Florida L&DC, and the volumes and workhours are not included in this workbook. There is a concurrent study to study the consolidation of destinating distribution processes from South Florida P&DC into Miami as well.

#### FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all destinating mail volumes from the Fort Lauderdale P&DC into the Miami P&DC are:

Total First Year Savings	\$14,261,641
Total Annual Savings	\$15,096,641

The one-time costs associated with this AMP equate to \$835,000. Facility construction costs in this study are estimated at \$775,000 while the remainder is for relocation of mail processing equipment from Ft Lauderdale.

#### **CUSTOMER & SERVICE IMPACTS**

Retail and business mail acceptance services currently provided in the Fort Lauderdale Area will still be provided if the AMP is implemented but the location and times may change. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

#### Fort Lauderdale, FL P&DC (Dispose)

BMEU – Relocate to Oakland Park located 2.7 miles away. Work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Retail, PO Box and Caller Service – Consolidate with Oakland Park Station located 2.7 miles away; requires post office box expansion and build out costs; function 4 work hours will be reallocated or adjusted accordingly.

# Summary Narrative (continued)

Carriers – Carriers from zone 33311 will move to Aldridge Station located 4.5 miles away; carriers from 33309 will move to North Ridge Annex located 2.5 miles away. Carrier work hours will be reallocated to P&DC

Carriers from Oakland Park Station, zone 33308, will move to North Ridge Annex 1.7 miles away; carrier hours from will be reallocated to North Ridge Annex from Oakland Park Station.

Customer service and BMEU employees and work hours are in a separate finance number. There are sufficient work hours remaining to staff the operation.

#### **TRANSPORTATION CHANGES:**

The Fort Lauderdale P&DC is located 37 miles and 1 hr travel time from the Miami P&DC.

Because a reduction in mileage is possible, transportation to and from the following 333 Associate Offices will be adjusted where possible to depart and arrive the Miami P&DC.

• All Associate Offices 14

**Collection mail** for the 333 associate offices will be dropped at the Miami P&DC via PVS transportation. The truck arrival profile into Miami P&DC by hour is shown below:

		the Times f:	No of Trips
	14:00	14:59	
	15:00	15:59	3
	16:00	16:59	3
Number of	17:00	17:59	1
Collection Trips Arriving in Hour	18:00	18:59	5
Intervals	19:00	19:59	2
	20:00	20:59	11

The following dispatches will take collection mail from the Fort Lauderdale Hub to the Miami P&DC:

LV Fort Laud P&DC	Arrive Miami P&DC
1630	1730
1830	1930
2000	2100
2030	2130
2100	2200

**DPS and processed mail** will be dispatched from the Miami P&DC to the Fort Laud offices via PVS from Miami P&DC.

Mail for the 333 Associate Offices will be dispatched from Miami PDC in the following half-hour intervals on existing PVS transportation.

	Betwee	en the of:	Times	No of Trips
	0400	-	0429	0
	0430	-	0459	5
Number of	0500	-	0529	5
Associate Office	0530	-	0559	4
Dispatches Departing in Half-	0600	-	0629	0
Hour Intervals				

The Fort Lauderdale P&DC facility currently utilized PVS transportation and Miami P&DC (gaining site) is less than 50 miles and also has PVS, so there will be some PVS routes that would be closer to Miami P&DC and some farther away, but this would require an intensive PVS Zero Basing that could take up to 6 weeks. Any additional PVS costs will be determined at a later date.

NDC transportation to and from the Fort Lauderdale PDC facility will be affected as a result of this AMP. The Jacksonville NDC currently processes Fort Lauderdale P&DC mail. The existing 4 round trips to Jacksonville NDC/Fort Lauderdale P&DC will be eliminated; however 2 additional round trips will be added to the gaining facility Miami P&DC for this AMP process. All HCR transportation between Fort Lauderdale P&DC and the Jacksonville NDC will be eliminated.

Atlanta STC transportation to and from Fort Lauderdale PDC facility will be affected as a result of this AMP. The existing 2 round trips (daily except Monday) and extra Friday trip to Atlanta STC will be eliminated; however 1 round trip extra (daily except Mon) and 1 extra Friday trips will be added to gaining facility Miami P&DC. Trips to the Orlando STC will be eliminated. 2 THS round trips will be eliminated.

The proposed transportation plan will provide a savings of \$967,497.

## EMPLOYEE IMPACTS

In this feasibility study, 194 craft employees and 21 management positions will be impacted. There are 159 craft employees that are eligible for retirement at Ft Lauderdale. In Miami, there are 272 craft and 22 management employees eligible for retirement.

	Ft Lauderdale P&DC Miami P&DC						
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	384	36	(348)	732	886	154	(194)
Management	28	-	(28)	61	68	7	(21)

	С	urrent	Pr	oposed
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Ft Lauderdale P&DC	1 : 28	1:23	#DIV/0!	#DIV/0!
Miami P&DC	1:24	1 : 21	1 : 25	1 : 22

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$5,497,915. It is projected that 32 positions will remain in Ft Lauderdale and 200 total authorized proposed maintenance positions will be required at the Miami FL P&DC after AMP implementation to support the relocated mail processing equipment. In Miami, 19 of the additional 51 positions will be incurred in this study, with the rest in the Ft Lauderdale concurrent study.

Equipment identified for relocation from the Ft Lauderdale P&DC to support operations at the Miami FL P&DC includes 2 AFCS with VFS. The CIOSS and DIOSS relocation costs were charged to the South Florida study. Remaining equipment at the Ft Lauderdale P&DC will be excessed to other sites with no costs incurred to the AMP study.

#### **IMPLEMENTATION PLAN**

If this AMP feasibility study is approved, the implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

#### **OTHER CONCURRENT INITIATIVES**

In this feasibility study, volume and work hours for the Ft Lauderdale P&DC and Miami P&DC are included, as per the format of the Headquarters AMP package. As mentioned there is also a study to consolidate operations from Ft Lauderdale P&DC will also have workload and work hour impacts into Miami as well.

Destinating AFSM volumes currently worked at Ft Lauderdale, are not included in the study as they will be worked at the South Florida L&DC. For the MODS Study period, Ft Lauderdale had 43,393,556 TPH volumes and 23,152 workhours in Operations 333, 335, and 336 and 6,741 hours in Operation 035.

### SUMMARY

There is a First year savings of \$14,261,641. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Ft Lauderdale P&DC facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Ft Lauderdale P&DC will close with the operations listed previously being relocated to nearby stations.

This Area Mail Processing project to consolidate all of the Ft Lauderdale P&DC operations into the Miami P&DC will result in a savings to the Postal Service of approximately \$15,096,641 per year if approved. There are additional savings from the sale of the facility which are not listed in the study. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Fort Lauderdale P&DC

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Destinating

# Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

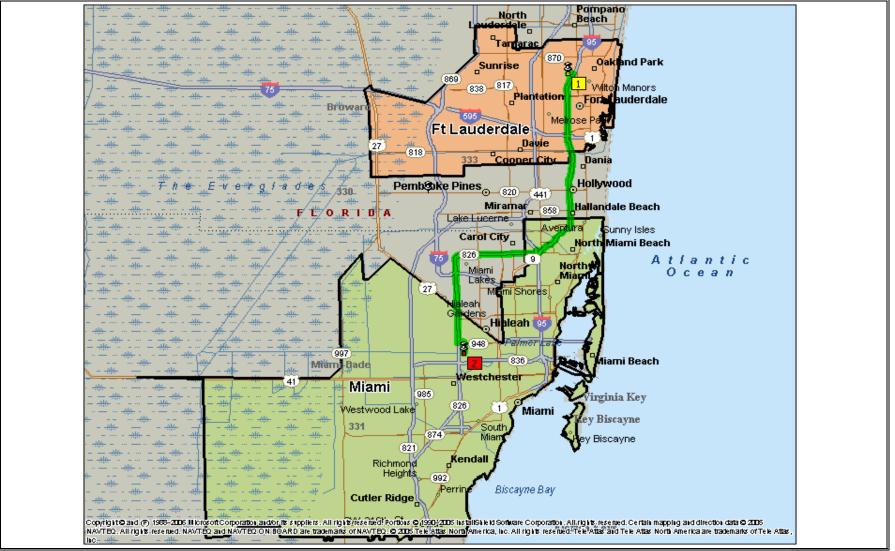
Product         Product <t< th=""><th></th><th></th><th>24</th><th>4 Hour Indicator Report</th><th>80%</th><th>100%</th><th>100%</th><th>100%</th><th>Millions</th><th>100%</th><th>100%</th><th>86.9%</th></t<>			24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
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23-Apr         SAT         47/23         FORT LAUDERDALE P&DC         77/28%         90/28%         69/27%         69/28%         47/AULE         85.0%         99/48%         99/48%         90/28%         67/28%         99/28%         70/28%         99/28%         70/28%         99/28%         70/28%         99/28%         70/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         97/28%         99/28%         70/28%         99/28%         70/28%         99/28%         70/28%         99/28%         70/28%         <			%								_	
T-May SAT       57/7 FORT LAUDERDALE P&DC       99.2%       99.2%       70.5%       #VALUEI       97.8%       100.0%       70.8%         14-May SAT       57/4 FORT LAUDERDALE P&DC       99.2%       99.2%       70.5%       #VALUEI       99.9%       99.9%       97.6%       99.2%       70.5%       #VALUEI       99.9%       99.9%       71.7         28-May SAT       57/2 FORT LAUDERDALE P&DC       99.5%       99.8%       72.8%       #VALUEI       99.5%       99.8%       #VALUEI       99.9%       99.9%       100.0%       88.7         14-Jun SAT       6/61 FORT LAUDERDALE P&DC       99.5%       99.5%       98.8%       72.6%       0.3       94.0%       100.0%       88.7         18-Jun SAT       6/71 FORT LAUDERDALE P&DC       30.5%       91.9%       96.3%       96.9%       0.6       93.1%       99.8%       48.4%         2-Jul SAT       7/72 FORT LAUDERDALE P&DC       73.7%       91.9%       96.3%       99.7%       0.3       34.2%       100.0%       68.2%         2-Jul SAT       7/73 FORT LAUDERDALE P&DC       72.8%       97.1%       90.7%       93.3%       44.4%       0.5       33.4%       60.4%       73.7%       100.0%       60.2%       100.0%       80.4%       10	23-Apr	SAT		FORT LAUDERDALE P&DC	72.2%	100.0%	97.2%	65.7%		85.0%	99.4%	57.6%
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21-May       SAT       5/21       FORT LAUDERDALE PADC       99 7%       98 3%       75 8%       74 8%       74 28-May       SAT       5/25       FORT LAUDERDALE PADC       99 5%       94 8%       72 1%       0.1       100.0%       100.0%       83.1         4-Juni       SAT       6/4       FORT LAUDERDALE PADC       81.4%       97 3%       63.3%       0.3       94.0%       100.0%       81.0         18-Juni       SAT       6/11       FORT LAUDERDALE PADC       81.4%       97 3%       63.3%       0.3       94.0%       100.0%       81.0         2-Juni       SAT       6/25       FORT LAUDERDALE PADC       80.5%       91.7%       90.5%       44.8%       0.5       83.9%       94.9%       99.5%       44.8%       0.5       83.9%       91.9%       88.3%       64.4%       0.5       83.9%       91.9%       90.0%       60.93       31.1%       99.9%       40.0%       70.8%       100.0%       100.0%       80.4       93.1%       90.9%       40.2%       100.0%       100.0%       80.4       93.2%       100.0%       60.2       23.Juli       SAT       77.6%       100.0%       100.0%       80.4       100.2%       100.0%       80.4%       100.0%       100.0												
28.May         SAT         5/28         FORT LAUDERDALE PADC         97.9%         98.48%         72.4%         0.1         100.0%         88.7           11-Jun         SAT         6/11         FORT LAUDERDALE PADC         81.4%         98.8%         97.9%         68.3%         0.1         100.0%         88.7           11-Jun         SAT         6/11         FORT LAUDERDALE PADC         85.5%         97.9%         68.3%         0.1         190.0%         100.0%         88.4           23-Jun         SAT         6/25         FORT LAUDERDALE PADC         85.5%         97.6%         91.7%         71.9%         0.3         90.5%         100.0%         88.4           2-Jul         SAT         77.9         FORT LAUDERDALE PADC         73.7%         95.1%         95.3%         68.9%         0.3         94.2%         100.0%         68.2           23-Jul         SAT         7730         FORT LAUDERDALE PADC         78.6%         97.1%         90.0%         69.7%         0.3         90.4%         69.7%         0.3         90.0%         80.7%         100.0%         68.2           23-Jul         SAT         7730         FORT LAUDERDALE PADC         78.6%         97.4%         90.4%         68.7%												83.9%
4-Jun SAT       6/4       FORT LAUDERDALE P&DC       99.5%       94.8%       72.1%       0.1       100.0%       100.0%       66.0%       68.3%       0.3       94.0%       100.0%       100.0%       66.0%       68.3%       0.3       94.0%       100.0%       100.0%       68.3%       100.0%       68.3%       0.3       90.5%       100.0%       69.3%       91.7%       71.9%       0.3       90.5%       100.0%       69.3%       91.7%       71.9%       0.3       90.5%       44.4%       69.3%       91.7%       71.9%       0.3       90.5%       44.4%       69.3%       100.0%       60.6%       35.4%       91.7%       71.9%       0.5       83.3%       100.0%       60.8       35.4%       91.8%       0.4       93.2%       100.0%       60.8       36.3%       91.4%       30.44       30.24%       100.0%       60.8       37.4%       90.0%       60.7%       73.5%       0.3       94.0%       100.0%       60.2       23.4%       100.0%       100.0%       60.2       23.4%       100.0%       100.0%       100.0%       60.2       23.4%       100.0%       100.0%       100.0%       60.2       23.4%       100.0%       100.0%       100.0%       100.0%       100.0%       10												71.7%
111-Jun       SAT       6/11       FORT LAUDERDALE P&DC       81.4%       98.9%       97.9%       68.3%       0.3       94.0%       100.0%       610.0%       69.4         25-Jun       SAT       6/25       FORT LAUDERDALE P&DC       66.0%       95.1%       94.7%       69.8%       0.6       93.1%       99.6%       44.81         2-Jun       SAT       7/2       FORT LAUDERDALE P&DC       69.3%       91.9%       88.3%       64.4%       0.5       83.3%       100.0%       60.9%       70.8%       69.3%       0.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.4       93.2%       100.0%       80.6       93.4%       93.6%       96.7%       73.1%       0.3       90.0%       80.6%       100.0%       80.8       83.8       13.4       93.5%       100.0%       80.6%												
18-Jun         SAT         6/18         FORT LAUDERDALE P&DC         66.0%         91.7%         71.9%         0.3         90.5%         100.0%         66.4           2-Juli SAT         7/2         FORT LAUDERDALE P&DC         66.0%         91.1%         94.4%         0.5         83.3%         100.0%         86.44           9-Juli SAT         7/19         FORT LAUDERDALE P&DC         73.7%         95.1%         94.4%         0.5         83.3%         100.0%         86.4           9-Juli SAT         7/16         FORT LAUDERDALE P&DC         72.8%         97.4%         90.0%         69.7%         0.3         94.2%         100.0%         86.2           23-Juli SAT         7/16         FORT LAUDERDALE P&DC         72.8%         94.6%         97.6%         0.3         94.2%         100.0%         86.2           23-Juli SAT         7/30         FORT LAUDERDALE P&DC         78.6%         97.6%         71.1%         0.3         100.0%         80.2           64.3%         93.3         94.6%         97.6%         73.1%         0.3         90.7%         100.0%         82.8           10.402         SAT         8/13         FORT LAUDERDALE P&DC         79.3%         94.6%         97.6%         71.1%					01 /0/							
25-Jun         SAT         6/25         FORT LAUDERDALE P&DC         56.0%         95.1%         94.7%         59.6%         0.6         93.1%         99.8%         481           2-Jul         SAT         7/2         FORT LAUDERDALE P&DC         73.7%         95.1%         95.3%         69.8%         0.4         93.2%         100.0%         86.4           23-Jul         SAT         7/76         FORT LAUDERDALE P&DC         72.8%         97.1%         90.0%         69.8%         0.4         93.2%         100.0%         86.4           23-Jul         SAT         7/66         FORT LAUDERDALE P&DC         78.6%         98.3%         96.0%         73.1%         0.3         99.7%         100.0%         86.2           23-Jul         SAT         7/36         FORT LAUDERDALE P&DC         78.6%         97.1%         91.0%         0.4         97.7%         100.0%         82.8           13-Aug         SAT         8/16         FORT LAUDERDALE P&DC         78.6%         97.8%         100.0%         62.8           22-Aug         SAT         8/20         FORT LAUDERDALE P&DC         78.4%         91.3%         86.6%         96.7%         73.5%         0.1         96.0%         0.6         92.2%												
2-Jul SAT         7/2         FORT LAUDERDALE P&DC         93 %         91 9%         88 3%         64 4%         0.5         83 9%         100 0%         56 4           9-Jul SAT         7/9         FORT LAUDERDALE P&DC         72 7%         95 1%         90 0%         69 7%         0.3         94 2%         100 0%         68 2%           23-Jul SAT         7/16         FORT LAUDERDALE P&DC         78 6%         98 3%         96 4%         66 7%         0.3         99 7%         100 0%         80 4           30-Jul SAT         7/30 FORT LAUDERDALE P&DC         78 6%         97 3%         96 0%         0.3         99 7%         100 0%         82.0           6-Aug SAT         8/6 FORT LAUDERDALE P&DC         79 3%         94 6%         97 3%         0.1         96 0%         100 0%         62.8           13-Aug SAT         8/13 FORT LAUDERDALE P&DC         94 6%         93 6%         100 0%         62 2%         0.1         96 0%         100 0%         60.0         60.0         60.6%         62 2%         0.1         96 0%         68 2%         0.1         96 0%         68 2%         0.7         99 7%         100 0%         60.6%         62 2%         0.7         99 7%         100 0%         60.8%         64												
9-Jul SAT         779         FORT LAUDERDALE P&DC         73         95.1%         95.3%         69.8%         0.4         93.2%         100.0%         70.3           16-Jul SAT         7/16         FORT LAUDERDALE P&DC         72.8%         97.1%         90.0%         69.7%         0.3         94.2%         100.0%         60.4           23-Jul SAT         7/13         FORT LAUDERDALE P&DC         78.6%         97.1%         96.0%         73.1%         0.3         190.0%         80.4           30-Jul SAT         7/30         FORT LAUDERDALE P&DC         78.6%         97.1%         96.0%         73.1%         0.3         100.0%         82.8           13-Aug SAT         8/6         FORT LAUDERDALE P&DC         94.6%         93.6%         96.7%         73.5%         0.1         96.0%         100.0%         80.5           20-Aug SAT         8/13         FORT LAUDERDALE P&DC         94.6%         93.6%         96.7%         73.5%         0.1         96.0%         100.0%         80.5           27-Aug SAT         8/21         FORT LAUDERDALE P&DC         64.8%         96.3%         99.2%         73.0%         0.3         98.9%         100.0%         80.3           10-Sep SAT         9/10         FO												36.4%
16-Juli SAT       7/16       FORT LAUDERDALE P&DC       72.8%       97.1%       90.0%       69.7%       0.3       94.2%       100.0%       80.4         30-Juli SAT       7/30       FORT LAUDERDALE P&DC       78.6%       98.3%       90.4%       68.7%       0.3       99.7%       100.0%       80.4         30-Juli SAT       7/30       FORT LAUDERDALE P&DC       79.3%       94.6%       97.8%       71.0%       0.4       97.7%       100.0%       82.0         6-Aug SAT       8/13       FORT LAUDERDALE P&DC       94.6%       93.6%       96.7%       73.5%       0.1       96.0%       100.0%       80.5         20-Aug SAT       8/20       FORT LAUDERDALE P&DC       94.6%       93.6%       96.7%       73.6%       0.7       99.7%       100.0%       66.3         27-Aug SAT       8/20       FORT LAUDERDALE P&DC       78.4%       91.3%       84.6%       68.7%       0.2       97.4%       100.0%       68.3         3-Sep SAT       9/3       FORT LAUDERDALE P&DC       78.4%       91.3%       84.6%       68.7%       0.2       97.4%       100.0%       68.0%         23-Apr SAT       9/3       FORT LAUDERDALE P&DC       64.8%       96.6%       96.6%       7										00.070		70.3%
23-Jul SAT         77/23         FORT LAUDERDALE P&DC         78.6%         97.3%         90.4%         68.7%         0.3         99.7%         100.0%         80.4           30-Jul SAT         7/30 FORT LAUDERDALE P&DC         78.6%         97.8%         97.8%         71.0%         0.3         199.7%         100.0%         82.8           13-Aug SAT         8/13 FORT LAUDERDALE P&DC         94.6%         93.6%         96.7%         73.5%         0.1         96.0%         100.0%         82.8           13-Aug SAT         8/13 FORT LAUDERDALE P&DC         92.4%         99.5%         100.0%         67.2%         0.7         99.7%         100.0%         80.5           20-Aug SAT         8/27 FORT LAUDERDALE P&DC         78.4%         91.3%         84.8%         56.7%         0.2         97.4%         100.0%         80.3           3-Sep SAT         9/3 FORT LAUDERDALE P&DC         144.9%         96.6%         96.6%         64.8%         0.4         100.0%         80.0%         83.8           3-Apr SAT         9/3 FORT LAUDERDALE P&DC         61.8%         97.2%         73.0%         0.5         99.2%         100.0%         83.8           3-Apr SAT         4/30 MIAMI P&DC         51.8%         97.2%         79.2%												66.2%
6-Aug       SAT       8/6       FORT LAUDERDALE P&DC       79.3%       94.6%       97.8%       71.0%       0.4       97.7%       100.0%       82.8         13-Aug       SAT       8/13       FORT LAUDERDALE P&DC       94.6%       93.6%       96.7%       73.5%       0.1       96.0%       100.0%       80.5         20-Aug       SAT       8/27       FORT LAUDERDALE P&DC       94.6%       93.6%       96.7%       0.2       97.4%       100.0%       86.8%         3-Sep       SAT       9/10       FORT LAUDERDALE P&DC       78.4%       91.3%       84.6%       58.7%       0.2       97.4%       100.0%       86.8%         3-Sep       SAT       9/10       FORT LAUDERDALE P&DC       114.9%       96.6%       96.8%       64.8%       0.4       100.0%       83.0         10-Sep       SAT       4/23       MIAMI P&DC       61.2%       97.2%       97.6%       79.0%       0.5       99.2%       100.0%       83.8         33-Apri SAT       4/23       MIAMI P&DC       53.8%       90.0%       97.8%       98.2%       0.7       98.4%       100.0%       83.3         3-Hay SAT       5/7       MIAMI P&DC       55.4%       97.8%       98.2%<					78.6%							80.4%
13-Aug         SAT         8/13         FORT LAUDERDALE P&DC         94.6%         93.6%         96.7%         73.5%         0.1         96.0%         100.0%         80.5           20-Aug         SAT         8/20         FORT LAUDERDALE P&DC         92.4%         99.5%         100.0%         67.2%         0.7         99.7%         100.0%         76.6           27-Aug         SAT         8/27         FORT LAUDERDALE P&DC         76.4%         91.3%         84.6%         58.7%         0.2         97.4%         100.0%         66.3           3Sep         SAT         9/3         FORT LAUDERDALE P&DC         114.9%         96.6%         96.8%         64.8%         0.4         100.0%         80.0           23-Apr         SAT         4/23         MIAMI P&DC         53.8%         90.0%         96.6%         79.1%         0.7         94.6%         100.0%         83.8           30-Apr         SAT         5/14         MIAMI P&DC         55.4%         97.1%         97.2%         82.4%         0.7         98.4%         100.0%         80.0%         94.4%         24.4%         94.6%         100.0%         80.0%         94.4%         82.4%         0.4         89.0%         100.0%         82.4%	30-Jul						96.0%			100.0%	100.0%	82.0%
20-Aug         SAT         8/20         FORT LAUDERDALE P&DC         92.4%         98.5%         100.0%         67.2%         0.7         99.7%         100.0%         68.6%           27-Aug         SAT         8/27         FORT LAUDERDALE P&DC         78.4%         91.3%         88.6%         58.7%         0.2         97.4%         100.0%         683.3           3-Sep         SAT         9/10         FORT LAUDERDALE P&DC         114.9%         96.6%         96.8%         64.8%         0.4         100.0%         80.0           23-Apr         SAT         9/10         FORT LAUDERDALE P&DC         61.2%         97.2%         79.0%         0.5         99.2%         100.0%         80.0           23-Apr         SAT         4/30         MIAMI P&DC         51.4%         97.2%         97.2%         82.8%         0.7         94.6%         100.0%         90.4%         90.3         7.4%         97.2%         82.8%         0.7         98.4%         100.0%         90.4%         91.3%         100.0%         90.4%         91.3%         100.0%         90.4%         91.3%         100.0%         90.4%         100.0%         91.9%         28.4%         0.4         89.0%         100.0%         82.4%         0.4	6-Aug	SAT	8/6	FORT LAUDERDALE P&DC	79.3%	94.6%	97.8%	71.0%	0.4	97.7%	100.0%	82.8%
27-Aug         SAT         8/27         FORT LAUDERDALE P&DC         78.4%         91.3%         84.6%         58.7%         0.2         97.4%         100.0%         68.3           3-Sep         SAT         9/3         FORT LAUDERDALE P&DC         64.8%         96.3%         98.2%         73.0%         0.3         98.9%         100.0%         83.1           10-Sep         SAT         9/10         FORT LAUDERDALE P&DC         114.9%         96.6%         98.8%         0.4         100.0%         80.0           23-Apr         SAT         4/23         MIAMI P&DC         63.8%         90.0%         96.6%         79.1%         0.7         94.6%         100.0%         83.8           30-Apr         SAT         5/1         MIAMI P&DC         55.4%         97.1%         97.2%         82.8%         0.4         98.3%         100.0%         90.4           21-May         SAT         5/14         MIAMI P&DC         57.5%         98.6%         99.0%         83.5%         0.4         99.0%         100.0%         82.0%           21-May         SAT         5/28         MIAMI P&DC         58.0%         97.0%         99.0%         83.9%         0.7         90.6%         100.0%         82.1% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>73.5%</td> <td></td> <td></td> <td></td> <td>80.5%</td>								73.5%				80.5%
3-Sep SAT       9/3 FORT LAUDERDALE P&DC       64.8%       96.3%       98.2%       73.0%       0.3       98.9%       100.0%       83.1         10-Sep SAT       9/10       FORT LAUDERDALE P&DC       114.9%       96.6%       96.8%       64.8%       0.4       100.0%       80.0         23-Apr SAT       4/23       MIAMI P&DC       61.2%       97.2%       97.2%       79.0%       0.5       99.2%       100.0%       83.8         30-Apr SAT       4/30       MIAMI P&DC       55.4%       97.2%       98.6%       73.1%       0.7       94.6%       100.0%       87.3         7-May SAT       5/14       MIAMI P&DC       55.4%       97.8%       98.2%       82.0%       0.4       98.3%       100.0%       90.4         21-May SAT       5/21       MIAMI P&DC       57.5%       98.6%       99.0%       83.5%       0.4       99.6%       100.0%       82.0%         28-May SAT       5/21       MIAMI P&DC       57.5%       98.6%       99.0%       83.9%       0.7       90.6%       100.0%       82.0%         4-Jun SAT       6/11       MIAMI P&DC       68.0%       97.0%       99.9%       83.9%       0.7       90.6%       100.0%       87.4     <											100.0%	76.6%
10-Sep       SAT       9/10       FORT LAUDERDALE P&DC       114.9%       96.6%       96.8%       64.8%       0.4       100.0%       100.0%       80.0         23-Apr       SAT       4/23       MIAMI P&DC       61.2%       97.2%       97.2%       79.0%       0.5       99.2%       100.0%       83.8         30-Apr       SAT       4/30       MIAMI P&DC       53.8%       90.0%       96.6%       79.1%       0.7       94.6%       100.0%       83.8         30-Apr       SAT       5/7       MIAMI P&DC       55.4%       97.3%       98.2%       82.0%       0.4       98.3%       100.0%       90.3         14-May       SAT       5/14       MIAMI P&DC       55.4%       97.3%       98.2%       82.0%       0.4       98.3%       100.0%       90.3         14-May       SAT       5/28       MIAMI P&DC       57.5%       98.6%       99.9%       83.5%       0.4       99.6%       100.0%       82.0%         28-May       SAT       5/28       MIAMI P&DC       68.0%       94.9%       98.7%       82.4%       0.4       89.0%       100.0%       82.0%         4-Jun       SAT       6/1       MIAMI P&DC       60.1%	V											68.3%
*         *         -					0.110.10							83.1%
23-Apr         SAT         4/23         MIAMI P&DC         61.2%         97.2%         97.2%         79.0%         0.5         99.2%         100.0%         83.8           30-Apr         SAT         4/30         MIAMI P&DC         53.8%         90.0%         96.6%         79.1%         0.7         94.6%         100.0%         87.3           7-May         SAT         5/7         MIAMI P&DC         55.4%         97.1%         97.2%         82.8%         0.7         98.4%         100.0%         90.3           14-May         SAT         5/14         MIAMI P&DC         55.4%         97.1%         97.2%         82.0%         0.4         98.3%         100.0%         90.4           28-May         SAT         5/28         MIAMI P&DC         57.5%         98.6%         99.0%         83.5%         0.4         99.0%         82.0%           4-Jun SAT         6/4         MIAMI P&DC         68.0%         94.9%         98.7%         82.4%         0.4         89.0%         100.0%         82.4%           4-Jun SAT         6/14         MIAMI P&DC         50.1%         97.7%         87.7%         0.5         90.0%         80.4%         100.0%         87.7%           11-Jun SAT<	10-Sep	SAT		FORT LAUDERDALE P&DC	114.9%	96.6%	96.8%	64.8%	0.4	100.0%	100.0%	80.0%
30-Apr         SAT         4/30         MIAMI P&DC         53.8%         90.0%         96.6%         79.1%         0.7         94.6%         100.0%         87.3           7-May         SAT         5/7         MIAMI P&DC         55.4%         97.1%         97.2%         82.8%         0.7         98.4%         100.0%         90.3           14-May         SAT         5/14         MIAMI P&DC         55.4%         97.8%         98.2%         82.0%         0.4         98.3%         100.0%         90.4           21-May         SAT         5/21         MIAMI P&DC         57.5%         98.6%         99.0%         83.5%         0.4         99.6%         100.0%         82.0           28-May         SAT         6/4         MIAMI P&DC         58.0%         97.0%         99.9%         83.9%         0.7         90.6%         100.0%         85.7           11-Jun         SAT         6/18         MIAMI P&DC         58.0%         97.0%         99.9%         83.9%         0.5         90.0%         100.0%         87.4           18-Jun         SAT         6/18         MIAMI P&DC         74.3%         98.9%         99.8%         82.1%         0.5         98.7%         100.0%	23-Apr	SAT	-	MIAMI P&DC	61.2%	97.2%	97.2%	79.0%	0.5	99.2%	100.0%	83.8%
7-May SAT       5/7       MIAMI P&DC       55.4%       97.1%       97.2%       82.8%       0.7       98.4%       100.0%       90.3         14-May SAT       5/14       MIAMI P&DC       55.4%       97.8%       98.2%       82.0%       0.4       98.3%       100.0%       90.3         21-May SAT       5/21       MIAMI P&DC       57.5%       98.6%       99.0%       83.5%       0.4       99.6%       100.0%       91.9         28-May SAT       5/28       MIAMI P&DC       68.0%       94.9%       98.7%       82.4%       0.4       89.0%       100.0%       82.0         4-Jun SAT       6/4       MIAMI P&DC       68.0%       97.0%       99.9%       83.9%       0.7       90.6%       100.0%       82.4         13-Jun SAT       6/1       MIAMI P&DC       60.1%       94.3%       97.7%       87.7%       0.5       90.0%       80.0%       84.4%       0.5       98.7%       100.0%       87.4         14-Jun SAT       6/18       MIAMI P&DC       71.6%       91.0%       98.2%       83.4%       0.5       98.2%       100.0%       77.6         25-Jun SAT       7/2       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%												87.3%
21-May SAT       5/21       MIAMI P&DC       57,5%       98,6%       99,0%       83,5%       0.4       99,6%       100,0%       91,9         28-May SAT       5/28       MIAMI P&DC       68,0%       94,9%       98,7%       82,4%       0.4       89,0%       100,0%       82,0         4-Jun SAT       6/4       MIAMI P&DC       58,0%       97,0%       99,9%       83,9%       0.7       90,6%       100,0%       85,7         11-Jun SAT       6/11       MIAMI P&DC       60,1%       94,3%       97,7%       87,7%       0.5       90,0%       100,0%       87,4         18-Jun SAT       6/18       MIAMI P&DC       74,3%       98,9%       99,8%       82,1%       0.5       96,7%       100,0%       89,4         25-Jun SAT       6/25       MIAMI P&DC       51,0%       96,1%       98,2%       83,4%       0.5       98,7%       100,0%       77,6         2-Jul SAT       7/2       MIAMI P&DC       57,6%       95,4%       98,2%       81,0%       1.1       93,6%       100,0%       66,9         2-Jul SAT       7/16       MIAMI P&DC       57,6%       93,9%       98,4%       81,0%       0.7       99,9%       100,0%       80,												90.3%
21-May SAT       5/21       MIAMI P&DC       57.5%       98.6%       99.0%       83.5%       0.4       99.6%       100.0%       91.9         28-May SAT       5/28       MIAMI P&DC       68.0%       94.9%       98.7%       82.4%       0.4       89.0%       100.0%       82.0         4-Jun SAT       6/4       MIAMI P&DC       58.0%       97.0%       99.9%       83.9%       0.7       90.6%       100.0%       85.7         11-Jun SAT       6/11       MIAMI P&DC       60.1%       94.3%       97.7%       87.7%       0.5       90.0%       100.0%       87.4         18-Jun SAT       6/18       MIAMI P&DC       74.3%       98.9%       99.8%       82.1%       0.5       96.7%       100.0%       87.4         25-Jun SAT       6/25       MIAMI P&DC       51.0%       96.1%       98.2%       83.4%       0.5       98.7%       100.0%       77.6         2-Jul SAT       7/2       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       78.5         9-Jul SAT       7/16       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       0.7       99.6%       100.0%       80.					55.4%			82.0%				90.4%
4-Jun       SAT       6/4       MIAMI P&DC       58.0%       97.0%       99.9%       83.9%       0.7       90.6%       100.0%       85.7         11-Jun       SAT       6/11       MIAMI P&DC       60.1%       94.3%       97.7%       87.7%       0.5       90.0%       100.0%       87.4         18-Jun       SAT       6/18       MIAMI P&DC       74.3%       98.9%       99.8%       82.1%       0.5       96.7%       100.0%       87.4         25-Jun       SAT       6/25       MIAMI P&DC       51.0%       96.1%       98.2%       83.4%       0.5       98.2%       100.0%       77.6         2-Jul SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       77.6         9-Jul SAT       7/16       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       76.6         9-Jul SAT       7/16       MIAMI P&DC       56.7%       93.8%       99.4%       82.1%       0.6       69.3%       100.0%       80.1         23-Jul SAT       7/13       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7 <td>21-May</td> <td></td> <td>5/21</td> <td></td> <td></td> <td>98.6%</td> <td>99.0%</td> <td>83.5%</td> <td>0.4</td> <td>99.6%</td> <td>100.0%</td> <td>91.9%</td>	21-May		5/21			98.6%	99.0%	83.5%	0.4	99.6%	100.0%	91.9%
11-Jun       SAT       6/11       MIAMI P&DC       60.1%       94.3%       97.7%       87.7%       0.5       90.0%       100.0%       87.4         18-Jun       SAT       6/18       MIAMI P&DC       74.3%       98.9%       99.8%       82.1%       0.5       96.7%       100.0%       89.4         25-Jun       SAT       6/25       MIAMI P&DC       51.0%       96.1%       98.2%       83.4%       0.5       98.2%       100.0%       77.6         2-Jul       SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       77.6         9-Jul       SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       71.6         9-Jul       SAT       7/16       MIAMI P&DC       56.7%       93.8%       99.4%       82.1%       0.6       99.3%       100.0%       80.1         23-Jul       SAT       7/13       MIAMI P&DC       58.7%       91.1%       99.0%       80.6%       0.3       100.0%       87.1         6-Aug       SAT       7/30       MIAMI P&DC       58.5%       91.1%       99.0% <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td>68.0%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>82.0%</td>	· · · · · · · · · · · · · · · · · · ·				68.0%							82.0%
18-Jun       SAT       6/18       MIAMI P&DC       74.3%       98.9%       99.8%       82.1%       0.5       96.7%       100.0%       89.4         25-Jun       SAT       6/25       MIAMI P&DC       51.0%       96.1%       98.2%       83.4%       0.5       98.2%       100.0%       77.6         2-Jul       SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       71.5         9-Jul       SAT       7/9       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       76.5         9-Jul       SAT       7/16       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       76.8         16-Jul       SAT       7/16       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7       99.9%       100.0%       88.3         30-Jul       SAT       7/30       MIAMI P&DC       58.5%       91.1%       99.0%       80.6%       0.3       100.0%       76.3         13-Aug       SAT       8/6       MIAMI P&DC       56.6%       87.2%       98.6% <td></td> <td>85.7%</td>												85.7%
25-Jun       SAT       6/25       MIAMI P&DC       51.0%       96.1%       98.2%       83.4%       0.5       98.2%       100.0%       77.6         2-Jul       SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       71.5         9-Jul       SAT       7/9       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       66.9         16-Jul       SAT       7/16       MIAMI P&DC       60.0%       96.1%       99.4%       82.1%       0.6       99.3%       100.0%       80.1         23-Jul       SAT       7/23       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7       99.9%       100.0%       88.3         30-Jul       SAT       7/23       MIAMI P&DC       58.5%       91.1%       99.0%       80.6%       0.3       100.0%       88.3         30-Jul       SAT       8/6       MIAMI P&DC       56.6%       87.2%       98.6%       80.7%       0.5       96.9%       100.0%       76.3         13-Aug       SAT       8/13       MIAMI P&DC       59.1%       93.8%       99.7% <td></td> <td>87.4%</td>												87.4%
2-Juli SAT       7/2       MIAMI P&DC       56.7%       93.8%       99.4%       81.2%       0.7       97.6%       100.0%       71.5         9-Jul SAT       7/9       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       66.9         16-Jul SAT       7/16       MIAMI P&DC       60.0%       96.1%       99.4%       82.1%       0.6       99.3%       100.0%       80.1         23-Jul SAT       7/16       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7       99.9%       100.0%       80.1         23-Jul SAT       7/23       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7       99.9%       100.0%       88.3         30-Jul SAT       7/30       MIAMI P&DC       58.5%       91.1%       99.0%       80.6%       0.3       100.0%       87.1         6-Aug SAT       8/6       MIAMI P&DC       56.6%       87.2%       98.6%       80.7%       0.5       96.9%       100.0%       76.3         13-Aug SAT       8/13       MIAMI P&DC       59.1%       93.8%       99.7%       79.8%       0.5       97.8%       100.0%       79.3												89.4%
9-Jui       SAT       7/9       MIAMI P&DC       57.6%       95.4%       98.0%       81.0%       1.1       93.6%       100.0%       66.9         16-Jui       SAT       7/16       MIAMI P&DC       60.0%       96.1%       99.4%       82.1%       0.6       99.3%       100.0%       80.1         23-Jui       SAT       7/13       MIAMI P&DC       58.7%       93.9%       98.8%       81.3%       0.7       99.9%       100.0%       88.3         30-Jui       SAT       7/30       MIAMI P&DC       58.5%       91.1%       99.0%       80.6%       0.3       100.0%       87.1         6-Aug       SAT       8/6       MIAMI P&DC       56.6%       87.2%       98.6%       80.7%       0.5       96.9%       100.0%       87.1         13-Aug       SAT       8/13       MIAMI P&DC       56.6%       87.2%       98.6%       80.7%       0.5       96.9%       100.0%       76.3         13-Aug       SAT       8/13       MIAMI P&DC       59.1%       93.8%       99.7%       79.8%       0.5       97.8%       100.0%       79.3         20-Aug       SAT       8/20       MIAMI P&DC       59.3%       94.6%       98.2% </td <td></td> <td>77.6%</td>												77.6%
16-Jul         SAT         7/16         MIAMI P&DC         60.0%         96.1%         99.4%         82.1%         0.6         99.3%         100.0%         80.1           23-Jul         SAT         7/23         MIAMI P&DC         58.7%         93.9%         98.8%         81.3%         0.7         99.9%         100.0%         88.3           30-Jul         SAT         7/30         MIAMI P&DC         58.5%         91.1%         99.0%         80.6%         0.3         100.0%         87.1           6-Aug         SAT         8/6         MIAMI P&DC         56.6%         87.2%         98.6%         80.7%         0.5         96.9%         100.0%         76.3           13-Aug         SAT         8/13         MIAMI P&DC         59.1%         93.8%         99.7%         79.8%         0.5         97.8%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         79.3           20-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.2%         79.6%         0.4         97.5%         100.0%         69.0%												
23-Jui         SAT         7/23         MIAMI P&DC         58.7%         93.9%         98.8%         81.3%         0.7         99.9%         100.0%         88.3           30-Jui         SAT         7/30         MIAMI P&DC         58.5%         91.1%         99.0%         80.6%         0.3         100.0%         100.0%         87.1           6-Aug         SAT         8/6         MIAMI P&DC         56.6%         87.2%         98.6%         80.7%         0.5         96.9%         100.0%         76.3           13-Aug         SAT         8/13         MIAMI P&DC         59.1%         93.8%         99.7%         79.8%         0.5         97.8%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         97.5%         100.0%         72.9           27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         93.9%         81.1%         0.4         96.3%         100.0%												80.1%
30-Jul         SAT         7/30         MIAMI P&DC         58.5%         91.1%         99.0%         80.6%         0.3         100.0%         100.0%         87.1           6-Aug         SAT         8/6         MIAMI P&DC         56.6%         87.2%         98.6%         80.7%         0.5         96.9%         100.0%         76.3           13-Aug         SAT         8/13         MIAMI P&DC         59.1%         93.8%         99.7%         79.8%         0.5         97.8%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         72.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         72.9           27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         69.0           3-Sep         SAT         9/3         MIAMI P&DC         51.8%         85.4%         93.9%         81.1%         0.4         96.3%         100.0%												88.3%
6-Aug         SAT         8/6         MIAMI P&DC         56.6%         87.2%         98.6%         80.7%         0.5         96.9%         100.0%         76.3           13-Aug         SAT         8/13         MIAMI P&DC         59.1%         93.8%         99.7%         79.8%         0.5         97.8%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         72.9           20-Aug         SAT         8/20         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         72.9           27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         69.0           3-Sep         SAT         9/3         MIAMI P&DC         51.8%         85.4%         93.9%         81.1%         0.4         96.3%         100.0%         58.9           10-Sep         SAT         9/10         MIAMI P&DC         57.1%         91.5%         97.9%         78.4%         0.3         93.8%         100.0%												87.1%
13-Aug         SAT         8/13         MIAMI P&DC         59.1%         93.8%         99.7%         79.8%         0.5         97.8%         100.0%         79.3           20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         72.9           27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         69.0           3-Sep         SAT         9/3         MIAMI P&DC         51.8%         85.4%         93.9%         81.1%         0.4         96.3%         100.0%         58.9           10-Sep         SAT         9/10         MIAMI P&DC         57.1%         91.5%         97.9%         78.4%         0.3         93.8%         100.0%         58.9												76.3%
20-Aug         SAT         8/20         MIAMI P&DC         59.3%         94.6%         98.2%         79.6%         0.4         97.5%         100.0%         72.9           27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         69.0           3-Sep         SAT         9/3         MIAMI P&DC         51.8%         85.4%         93.9%         81.1%         0.4         96.3%         100.0%         58.9           10-Sep         SAT         9/10         MIAMI P&DC         57.1%         91.5%         97.9%         78.4%         0.3         93.8%         100.0%         67.0												79.3%
27-Aug         SAT         8/27         MIAMI P&DC         57.6%         89.8%         98.1%         75.0%         0.4         99.9%         100.0%         69.0           3-Sep         SAT         9/3         MIAMI P&DC         51.8%         85.4%         93.9%         81.1%         0.4         96.3%         100.0%         58.9           10-Sep         SAT         9/10         MIAMI P&DC         57.1%         91.5%         97.9%         78.4%         0.3         93.8%         100.0%         67.0					59.3%							
10-Sep SAT 9/10 MIAMI P&DC 57.1% 91.5% 97.9% 78.4% 0.3 93.8% 100.0% 67.0	27-Aug		8/27		57.6%				0.4		100.0%	69.0%
		SAT	9/3	MIAMI P&DC	51.8%	85.4%	93.9%	81.1%	0.4	96.3%	100.0%	58.9%
10-Sep SAT 9/10 MIAMI P&DC 57.1% 91.5% 97.9% 78.4% 0.3 93.8% 100.0% 67.0					57.1%							67.0%
	10-Sep	SAT	9/10	MIAMI P&DC	57.1%	91.5%	97.9%	78.4%	0.3	93.8%	100.0%	67.0%

rev 04/2/2008

Last Saved: February 13, 2012

Losing Facility Name and Type: Fort Lauderdale P&DC Current 3D ZIP Code(s): 333 Miles to Gaining Facility: 35.6

Gaining Facility Name and Type: Miami P&DC Current 3D ZIP Code(s): 331, 332



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: February 13, 2012

# Losing Facility: Fort Lauderdale P&DC

Losing Facility 3D ZIP Code(s): 333

Gaining Facility 3D ZIP Code(s): 331, 332

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			Р	RI	PE	R *	ST	D *	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Fort Lauderdale P&DC Last Saved: February 13, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

### Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$49.17	41	\$0.00
12	\$37.56	42	\$0.00
13	\$55.23	43	\$0.00
14	\$43.49	44	\$0.00
15	\$37.67	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.46	47	\$0.00
18	\$37.55	48	\$0.00

Gaining Facility: Miami P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.98	41	\$0.00
12	\$48.82	42	\$0.00
13	\$39.07	43	\$0.00
14	\$41.18	44	\$40.77
15	\$48.19	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.61	47	\$0.00
18	\$40.67	48	\$0.00

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current		(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$130,633	1	002						\$604
003	100.0%					\$46,236	i	003						\$997
009	100.0%					\$0	i	009						\$0
035	100.0%					\$248,249	i	035						\$964,861
055	100.0%					\$3,697	i	055						\$0
112	100.0%					\$278,055	i	112						\$0
114	100.0%					\$154	1	114						\$0
117	100.0%					\$1,476	1	117						\$0
126	100.0%					\$206	1	126						\$0
136	100.0%					\$490,137	1	136						\$0
137	100.0%					\$3,608	1	137						\$0
139	100.0%					\$10	1	139						\$0
150	100.0%					\$781,128	1	150						\$656,065
160	100.0%					\$991	1	160						\$0
170	100.0%					\$184,882	1	170						\$456,066
175	100.0%					\$205	1	175						\$0
180	100.0%					\$477,203	1	180						\$1,085,367
181	100.0%					\$9,851	1	181						\$218
185	100.0%					\$957,232		185						\$2,450,147
200 210	100.0%					\$102,417 \$281,722		200 210						\$15,718 \$497,601
210	100.0%					\$281,722		210						\$7,322
212	100.0%					\$52,914		212						\$266
213	100.0%					\$72,698		213						\$200
229	100.0%					\$724,863	- i	229						\$2,810,594
230	100.0%					\$343,934	- i	230						\$684,181
231	100.0%					\$535,286	i	231						\$994,651
233	100.0%					\$201,736	i	233						\$455,459
234	100.0%					\$1,341	i	234						\$0
235	100.0%					\$70,260	i	235						\$131,905
256	100.0%					\$32,819	i	256						\$0
265	100.0%					\$1,263	i	265						\$3,162
275	100.0%					\$523	1	275						\$1,759
285	100.0%					\$17,726	j	285						\$393,069
333	100.0%					\$0	1	403						\$635,998
334	100.0%					\$0	1	403dup						
335	100.0%					\$0	1	405						\$399,203
336	100.0%					\$0	]	406						\$1,364,977
340	100.0%					\$126	1	340						\$2,541
482	100.0%					\$0	]	482						\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current		Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining					Workhour Costs		Numbers	Losing					Workhour Costs
485	100.0%					\$74,262	1	485						\$6,790
486	100.0%					\$0	1	486						\$25,748
487	100.0%					\$0	1	487						\$221
488	100.0%					\$0	1	488						\$304
489	100.0%					\$0	1	489						\$0
549	100.0%					\$9,046	1	549						\$0
554	100.0%					\$141,815	1	554						\$254,329
555	100.0%					\$62,243	1	555						\$0
560	100.0%					\$96,060	1	560						\$227,575
561	100.0%					\$224	1	561						\$49,583
562	100.0%					\$137,062	1	562						\$724,803
563	100.0%					\$2,245	1	563						\$0
564	100.0%					\$46,485	1	564						\$0
585	100.0%					\$52,838	1	585						\$898,939
586	100.0%					\$38,485	1	586		-				\$11,949
588	100.0%					\$2,803	1	588						\$268
603	100.0%					\$104,310	1	603						\$5,588
607	100.0%					\$209,819	]	607						\$103,189
612	100.0%					\$75,820	1	612						\$68,286
620	100.0%					\$2,445		620		-				\$34
629	100.0%					\$288		629						\$12,872
630	100.0%					\$39,075		630						\$23,666
677	100.0%					\$120,847		677						\$0
793	100.0%					\$63,823		793						\$74,550
893	100.0%					\$767,059		893						\$1,138,091
895	100.0%					\$602,009		895						\$710,279
896 897	100.0%					\$4,878		896						\$42,603 \$23,094
	100.0%					\$2,085		897						
898 899	100.0% 100.0%					\$91 \$300		898 899						\$0 \$0
918	100.0%					\$2,945,912		918						\$0 \$4,954,969
918	100.0%					\$2,945,912		918						\$1,635,712
919	100.0%					\$389		919		•				\$1,035,712
168	100.0%					\$53,079		168						\$49,198
169						\$148,781	-	169		•				\$36,186
178						\$7,588	-	178		-				\$10,418
179						\$466	-	179		-				\$2,343
930						\$46,688	-	930						\$0
550						\$40,000	1	010						\$387,387
<b>—</b>		L					1	010						\$76,196
							1	012						\$76,196
-							1	015						\$231,585
							1	015						\$1,665
							1	010						\$196,754
							1	018						\$495,702
							1	020						\$33,118
							1	020						\$187
							1	022						\$0
<b>—</b>							1	030						\$2,052,056
							1	040						\$176,317
							1	043						\$48,278
							1	060						\$218,391
							1	066						\$44,037
							1	067						\$13
							1	070						\$0
							1	073						\$1,314
							1	083						\$8,609
							1	084						\$5,492
<b>—</b>							1	087						\$31
							1	089						\$6,942
L				1	1		1	005						30,342

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation Numbers	% Moved to Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Humbere		- Chamb			(	Homanour Coole
			1			

Current Operation Numbers         % Moved to Losing         Current Annual FHP         Current Annual TPH or         Current Annual Annual Vorkhour C         Current Annual S154           090	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Operation         ** Moved is sing         Annual FHP         Annual TPH or         Annual         Productivity         Annual Workhour C           090			Current				
Numbers         Losing         Workhour C           090         4         444           091         5154         541           092         3         553           094         553         553           095         553         553           096         550         553           097         553         553           098         550         553           110         5557         559           124         5599         550           188         5500         5507           208         5522         5507           208         5507         5507           208         5522         5500           208         5522         5522           209         5522         5523           21         5507         557           281         5506         5500           341         5530         5520           3537         5507         5500           341         5530         5500           4050up         5500         5500           40510         5500         5500           481		% Moved to					
090         \$44           091         \$14           092         \$34           093         \$53           094         \$53           095         \$53           096         \$53           097         \$550           098         \$44           100         \$514           110         \$513           124         \$519           188         \$500           195         \$520           208         \$525           209         \$422           212         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           221         \$600           232         \$62           233         \$517           341         \$534           357         \$100           401         \$520           402         \$100 <tr< td=""><td></td><td>Losing</td><td></td><td>Annual TPH of</td><td>Annuai</td><td>Productivity</td><td></td></tr<>		Losing		Annual TPH of	Annuai	Productivity	
091       \$1545         092       \$44         093       \$53         096       \$53         097       \$50         098       \$514         099       \$55         096       \$514         099       \$55         096       \$514         099       \$514         099       \$514         099       \$514         110       \$557         124       \$519         188       \$520         208       \$520         208       \$522         209       \$423         211       \$545         2232       \$600         261       \$52         271       \$455         273       \$52         281       \$57         282       \$52         283       \$52         317       \$510         321       \$52         343       \$544         357       \$510         357       \$52         341       \$520         401       \$521         402       \$510							
092       \$44         093       \$33         094       \$33         095       \$55         096       \$53         097       \$55         098       \$41         100       \$51         124       \$519         188       \$500         208       \$520         208       \$520         208       \$520         209       \$520         208       \$520         209       \$520         201       \$520         202       \$520         203       \$541         204       \$520         205       \$520         206       \$520         2071       \$541         2173       \$542         2212       \$520         283       \$541         295       \$52         317       \$57         321       \$33         3341       \$33         343       \$343         344       \$344         402       \$500         403dup       \$500         4064up       \$500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$44,466</td></t<>							\$44,466
093       \$33         094       \$53         095       \$50         096       \$50         097       \$550         098       \$41         099       \$51         110       \$51         124       \$51         195       \$500         208       \$520         209       \$522         209       \$522         209       \$522         208       \$520         209       \$520         208       \$520         209       \$522         209       \$522         209       \$522         209       \$522         209       \$522         232       \$500         281       \$522         283       \$522         317       \$523         321       \$510         341       \$530         357       \$510         317       \$510         401       \$520         402       \$510         403       \$510         4041       \$520         4050       \$510	091						\$154,672
093       \$33         094       \$33         095       \$35         096       \$35         097       \$55         098       \$44         099       \$44         099       \$51         110       \$51         124       \$51         195       \$500         208       \$520         208       \$520         209       \$522         209       \$522         209       \$520         208       \$520         209       \$522         209       \$522         209       \$522         209       \$522         203       \$500         271       \$451         273       \$522         283       \$522         283       \$522         283       \$523         317       \$523         252       \$523         317       \$510         321       \$510         401       \$520         402       \$510         403       \$510         4041       \$520	092						\$47,803
094         5         53           095         55         55           097         555         557           098         541         519           110         5519         519           188         5507         590           098         5507         599           188         5507         599           188         5507         590           208         552         592           209         542         560           201         5400         557           202         522         522           203         542         552           204         523         523           271         5457         523           273         557         522           283         544         533           341         533         534           343         534         534           341         534         540           341         534         540           402         5100         5100           4040         5500         5100           4054up         500         510							\$34,193
095         33           096         535           097         353           098         \$44           099         \$144           110         \$55           124         \$199           188         \$500           195         \$199           208         \$520           209         \$422           232         \$600           271         \$422           232         \$500           281         \$527           282         \$528           283         \$343           341         \$343           321         \$37           321         \$341           3337         \$32           341         \$343           357         \$100           341         \$343           343         \$343           341         \$343           402         \$100           403dup         \$100           406dup         \$100           4051         \$100           587         \$100           587         \$100           587         \$100 <td></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td>			+				
096         33           097         550           098         \$143           100         \$151           124         \$551           124         \$552           195         \$592           188         \$552           209         \$423           2232         \$560           261         \$552           271         \$4551           273         \$453           281         \$572           283         \$522           283         \$522           283         \$527           317         \$537           321         \$537           341         \$534           343         \$537           341         \$534           402         \$500           402         \$500           403         \$500           481         \$500           495         \$500           557         \$500           565         \$100           405dup         \$100           406dup         \$100           495         \$100           565         \$100							\$4,772
097         \$50           098         \$41           099         \$144           110         \$51           124         \$195           188         \$500           208         \$52           209         \$52           209         \$52           209         \$52           209         \$52           209         \$52           201         \$52           202         \$52           203         \$52           204         \$52           205         \$57           205         \$57           205         \$52           205         \$52           205         \$52           205         \$52           205         \$52           205         \$52           205         \$52           21         \$52           221         \$52           331         \$53           341         \$53           357         \$100           405dup         \$104           406dup         \$104           405dup         \$104							\$3,054
098         \$41           099         \$110           110         \$55           124         \$195           188         \$507           195         \$507           208         \$552           209         \$423           232         \$600           261         \$552           273         \$533           281         \$547           282         \$522           283         \$52           291         \$52           292         \$52           317         \$53           321         \$533           341         \$534           333         \$537           341         \$534           333         \$500           341         \$534           402         \$304           403         \$100           405         \$100           405         \$100           405         \$104           \$505         \$104           \$506         \$104           \$65         \$104           \$65         \$104           \$65         \$104	096						\$3,606
098         \$41           099         \$110           110         \$55           124         \$195           188         \$507           195         \$507           208         \$552           209         \$423           232         \$600           261         \$552           273         \$533           281         \$547           282         \$522           283         \$52           291         \$52           292         \$52           317         \$53           321         \$533           341         \$534           333         \$537           341         \$534           333         \$500           341         \$534           402         \$304           403         \$100           405         \$100           405         \$100           405         \$104           \$505         \$104           \$506         \$104           \$65         \$104           \$65         \$104           \$65         \$104	097						\$50,069
099         \$149           110         \$519           124         \$195           188         \$500           208         \$520           209         \$423           222         \$600           261         \$423           271         \$445           273         \$527           281         \$537           282         \$222           283         \$537           284         \$537           282         \$22           283         \$547           294         \$527           321         \$537           331         \$537           341         \$549           333         \$549           3341         \$549           3357         \$104           401         \$827           402         \$100           403dup         \$104           405dup         \$104           405dup         \$104           406         \$104           556         \$104           565         \$104           589         \$104           589         \$104 <td></td> <td></td> <td>T Contraction of the second seco</td> <td></td> <td></td> <td></td> <td>\$41,378</td>			T Contraction of the second seco				\$41,378
110       \$55         124       \$195         188       \$500         195       \$390         208       \$520         209       \$422         222       \$600         261       \$557         273       \$537         281       \$557         282       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         284       \$527         317       \$52         321       \$533         3341       \$534         3357       \$537         341       \$538         3357       \$5100         402       \$5100         403       \$5100         40401       \$5200         405       \$500         406       \$500         555       \$5100         565       \$5100         565       \$5100         565       \$5100         565       \$5100			+				
124       \$199         188       \$500         208       \$552         209       \$423         221       \$600         261       \$453         271       \$453         271       \$5453         281       \$557         282       \$528         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         283       \$527         3317       \$52         3321       \$533         3333       \$333         3357       \$100         401       \$527         402       \$100         403dup       \$549         406dup       \$549         407       \$557         483       \$100         589       \$100         589       \$100         589       \$100         589       \$100			+				
188       \$507         195       \$507         209       \$527         209       \$423         221       \$600         271       \$451         273       \$32         281       \$32         282       \$222         283       \$377         282       \$527         283       \$341         291       \$527         321       \$317         321       \$334         3341       \$334         341       \$343         402       \$100         403dup       \$104         405dup       \$508         481       \$508         481       \$508         481       \$508         495       \$104         586       \$104         587       \$105         588       \$100         495       \$100         589       \$100         589       \$100         589       \$100         589       \$100         589       \$100         589       \$100         589       \$100							\$51,810
195       \$96         208       \$52         209       \$600         261       \$423         271       \$451         271       \$532         281       \$532         282       \$22         283       \$542         281       \$532         281       \$532         283       \$542         283       \$542         283       \$542         283       \$542         283       \$542         283       \$542         283       \$542         283       \$542         283       \$542         283       \$547         337       \$5104         341       \$533         337       \$104         401       \$524         402       \$104         403dup       \$104         405dup       \$104         405dup       \$104         495       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104 <td>124</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$195,439</td>	124						\$195,439
195       \$96         208       \$55         209       \$423         221       \$600         261       \$451         271       \$451         273       \$532         281       \$532         282       \$522         283       \$542         284       \$5451         283       \$542         284       \$5451         283       \$542         284       \$547         285       \$523         337       \$523         341       \$543         401       \$533         402       \$104         403dup       \$104         405dup       \$500         4481       \$5500         483       \$104         495       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$105         \$104       \$127	188						\$507,113
208       \$52         209       \$423         221       \$600         261       \$453         273       \$53         281       \$57         282       \$22         283       \$57         295       \$52         341       \$53         341       \$53         357       \$104         341       \$534         357       \$104         401       \$582         402       \$100         403dup       \$100         405dup       \$500         481       \$500         589       \$104         589       \$104         589       \$104         589       \$104         589       \$105         589       \$104         589       \$105         589       \$104         589       \$104         589       \$104         589       \$104         589       \$105         589       \$104         \$105       \$105         \$104       \$105         \$105       \$104			†				\$96,723
209       \$423         232       \$600         271       \$451         273       \$32         281       \$372         282       \$22         283       \$341         291       \$52         321       \$321         321       \$333         3317       \$321         3341       \$334         357       \$100         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406       \$100         565       \$57         565       \$57         589       \$100         \$100       \$100         \$101       \$100         \$102       \$100         \$103       \$100         \$104       \$100         \$105       \$100         \$100							
232       \$600         261       \$500         271       \$5455         273       \$525         281       \$547         292       \$522         283       \$547         291       \$537         295       \$523         317       \$533         341       \$534         341       \$534         341       \$534         341       \$534         341       \$534         341       \$534         402       \$100         402       \$100         405dup       \$100         406dup       \$550         481       \$5500         483       \$142         491       \$142         495       \$142         5865       \$100         587       \$100         588       \$142         491       \$142         589       \$100         589       \$100         589       \$100         589       \$100         589       \$100         589       \$100         \$100       \$100							\$52,425
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							\$423,492
271       \$451         273       \$32         281       \$37         282       \$22         283       \$47         291       \$52         2317       \$52         321       \$53         331       \$53         341       \$53         357       \$100         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406dup       \$57         483       \$540         585       \$104         586       \$104         587       \$100         618       \$100         628       \$127         776       \$128         891       \$238         \$238       \$238							\$600,356
271       \$451         273       \$32         281       \$37         282       \$22         283       \$47         291       \$52         2317       \$52         321       \$53         331       \$53         341       \$53         357       \$100         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406dup       \$57         483       \$540         585       \$104         586       \$104         587       \$100         618       \$100         628       \$127         776       \$128         891       \$238         \$238       \$238	261						\$837
273       \$3         281       \$53         282       \$29         283       \$44         291       \$52         317       \$53         321       \$53         341       \$534         403       \$104         405dup       \$100         405dup       \$57         481       \$550         483       \$510         565       \$104         587       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         \$28       \$238         \$391       \$238         \$391       \$238         \$391       \$238         \$391       \$238							\$451,072
281       \$72         282       \$22         283       \$\$47         291       \$\$52         295       \$\$52         317       \$\$100         321       \$\$34         3341       \$\$334         357       \$\$104         401       \$\$821         402       \$\$100         403dup       \$\$100         405dup       \$\$100         406dup       \$\$57         481       \$\$508         565       \$\$104         587       \$\$104         5889       \$\$104         628       \$\$122         776       \$\$238         892       \$\$336							\$3,079
282       \$29         283       \$47         291       \$52         295       \$52         317       \$52         321       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         341       \$53         357       \$104         402       \$100         403dup       \$500         406dup       \$500         407       \$577         468       \$508         481       \$508         483       \$142         495       \$104         587       \$157         589       \$104         589       \$104         589       \$104         589       \$105         628       \$127         776       \$157         892       \$130 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
283       \$47         291       \$52         317       \$53         321       \$341         341       \$334         357       \$100         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406dup       \$550         481       \$550         483       \$114         495       \$104         565       \$104         587       \$104         589       \$104         587       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         \$105       \$104         \$105       \$104         \$105       \$104         \$106       \$105         \$107       \$105         \$108       \$106         \$109       \$100							\$72,280
291       \$2         317       \$3         321       \$3         3317       \$3         3317       \$3         3317       \$3         3317       \$3         3317       \$3         3317       \$3         3317       \$3         3317       \$3         331       \$3         331       \$33         3357       \$100         401       \$821         402       \$100         403dup       \$100         406dup       \$100         406dup       \$508         481       \$508         483       \$104         \$597       \$104         495       \$104         565       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$107         628       \$121         776       \$157         892       \$336 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$29,872</td>							\$29,872
295       \$2         317       \$3         321       \$3         341       \$34         343       \$34         357       \$100         401       \$821         402       \$100         403dup       \$100         406dup       \$100         406dup       \$100         407       \$557         481       \$508         483       \$142         491       \$142         495       \$100         565       \$104         589       \$104         589       \$100         618       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$105         \$105       \$105         \$106       \$105         \$107       \$105         \$108       \$106	283						\$47,375
295       \$2         317       \$3         321       \$3         341       \$34         343       \$34         357       \$100         401       \$821         402       \$100         403dup       \$100         406dup       \$100         406dup       \$100         407       \$557         481       \$508         483       \$142         491       \$142         495       \$100         565       \$104         589       \$104         589       \$100         618       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$105         \$105       \$105         \$106       \$105         \$107       \$105         \$108       \$106	291						\$35
317			T Contraction of the second seco				\$2,508
321       \$34         341       \$34         357       \$104         401       \$821         402       \$100         403dup       \$100         406dup       \$100         406dup       \$100         407       \$57         481       \$508         483       \$142         491       \$104         495       \$104         565       \$104         589       \$106         628       \$100         628       \$121         776       \$127         891       \$236         892       \$336			+				\$557
341       \$34         357       \$104         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406dup       \$57         468       \$588         481       \$598         565       \$104         587       \$100         589       \$100         618       \$600         619       \$100         628       \$121         776       \$125         891       \$236         892       \$336			+				
343       \$104         357       \$104         401       \$821         402       \$100         403dup       \$100         406dup       \$100         407       \$57         468       \$508         481       \$508         483       \$142         491       \$142         495       \$150         565       \$104         589       \$100         618       \$600         619       \$121         776       \$127         891       \$236         892       \$336			4				\$381
357       \$104         401       \$821         402       \$100         403dup       \$100         405dup       \$100         406dup       \$57         468       \$508         481       \$508         483       \$142         491       \$142         495       \$100         565       \$104         587       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         589       \$104         \$105       \$105         \$106       \$106         \$107       \$157         \$117       \$157         \$121       \$125         \$1223       \$126         891       \$128	341						\$34,802
401       \$821         402       \$100         403dup       \$100         406dup       \$57         407       \$57         481       \$508         483       \$142         491       \$142         495       \$100         565       \$104         589       \$104         628       \$104         776       \$127         891       \$236         892       \$336	343						\$317
401       \$821         402       \$100         403dup       \$100         406dup       \$57         407       \$57         481       \$508         483       \$142         491       \$142         495       \$100         565       \$104         589       \$104         628       \$104         776       \$127         891       \$236         892       \$336	357						\$104,695
402       \$100         403dup							\$821,385
403dup							
405dup       ************************************							\$100,842
406dup       \$57         468       \$508         481       \$508         483       \$142         491       \$142         495       \$104         565       \$104         587       \$200         589       \$70         618       \$66         619       \$121         776       \$157         891       \$236         892       \$336							
407       \$57         468       \$508         481       \$508         483       \$142         491       \$142         495       \$104         565       \$104         587       \$104         589       \$70         618       \$60         619       \$12         776       \$157         891       \$236         892       \$336	405dup						
407       \$57         468       \$508         481       \$508         483       \$142         491       \$142         495       \$104         565       \$104         587       \$104         589       \$70         618       \$60         619       \$12         776       \$157         891       \$236         892       \$336	406dup						
468       \$508         481       \$508         483       \$142         491       \$142         495       \$104         565       \$104         587       \$104         589       \$104         618       \$60         619       \$102         628       \$121         776       \$123         891       \$236         892       \$336			1				\$57,055
481       \$508         483       \$142         491       \$142         495       \$104         565       \$104         589       \$104         618       \$60         619       \$60         628       \$121         776       \$153         891       \$236         892       \$336							\$0
483       \$142         491			+				
491							\$508,883
495       \$104         565       \$104         587       \$104         589       \$70         618       \$60         619       \$121         776       \$155         891       \$236         892       \$336							\$142,300
565         \$104           587         \$70           589         \$70           618         \$66           619         \$121           628         \$121           776         \$157           891         \$236           892         \$336	491						\$60
565         \$104           587         \$70           589         \$70           618         \$66           619         \$121           628         \$121           776         \$157           891         \$236           892         \$336	495						\$257
587       \$70         589       \$70         618       \$60         619       \$121         628       \$121         776       \$155         891       \$236         892       \$336							\$104,327
589         \$70           618         \$60           619         \$121           776         \$123           891         \$236           892         \$336							
618       \$60         619       \$121         628       \$121         776       \$157         891       \$236         892       \$336							\$118
619       5121         628       \$121         776       \$157         891       \$236         892       \$336							\$70,670
619       5121         628       \$121         776       \$157         891       \$236         892       \$336	618						\$60,473
628         \$121           776         \$157           891         \$236           892         \$336	619						\$969
776 \$157 891 \$236 892 \$336							\$121,093
891 \$236 892 \$336							\$157,826
892 \$336							
							\$236,417
							\$336,592
	894						\$467
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				I		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	1					
	1					
	Impact to Gain	744,994,118	2,630,145,794	585,605	4,491	\$25,006,171
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	744,994,118	2,630,145,794	585,605	4,491	\$25,006,171
10(013	Non-impacted	618,775	2,823,489	2,384	1,185	\$98,145
	Gain Only	282,600,273	629,177,319	233,021	2,700	\$9,912,818
	All	1,028,213,166	3,262,146,602	821,010	3,973	\$35,017,135

	Impact to Gain	1,090,629,776	3,905,747,774	872,804	4,475	\$37,691,118
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,090,629,776	3,905,747,774	872,804	4,475	\$37,691,118
Totals	Non-impacted	718,611	3,775,083	8,454	447	\$354,747
	Gain Only	282,600,273	629,177,319	233,021	2,700	\$9,912,818
	All	1,373,948,660	4,538,700,176	1,114,278	4,073	\$47,958,684

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Maria da Cala	245 625 650	4 275 004 000	207 400	4 442	£40 C04 047
	Moved to Gain Impact to Lose	345,635,658 0	1,275,601,980 0	287,198 0	4,442 No Calc	\$12,684,947 \$0
<b>T</b> - 4 - 1 -	Total Impact	345,635,658	1,275,601,980	287,198	4,442	\$12,684,947
Totals	Non-impacted	99,836	951,594	6,070	157	\$256,602
						• • • • • • • • • • •
	All	345,735,494	1,276,553,574	293,268	4,353	\$12,941,549

Total FHP to be Transferred (Average Daily Volume) : 1,114,954 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,316,817 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$47,958,684 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

## Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility:

Fort Lauderdale P&DC

Gaining Facility:

Miami P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$64,547
003					\$23,629
009					\$0
035					\$1,086,375
055					\$3,395
112					\$136,104
114					\$75
117					\$723
126					\$202
136					\$106,302
137					\$360
139					\$22,258
150					\$1,363,624
160					\$910
170					\$619,024
175					\$189
180					\$1,318,951
181					\$5,040
185					\$2,918,698
200					\$109,543
210					\$635,500
210					\$25,540
212					\$26,167
213					\$35,585
229					\$3,165,404
230					\$852,532
230					\$1,256,666
233					\$673,962
233					\$858
234					\$166,297
256 265					\$0
265					\$14,313 \$0
275					\$15,591
403					\$15,591
403 403dup					\$870,191
403dup 405					\$0
405					
340					\$1,167,463 \$2,541
482					\$2,541
485					\$149,229
485					\$149,229 \$58,834
486					\$58,834
-					. ,
488					\$936
489					\$100
549					\$5,788
554					\$352,434
555					\$39,821
560					\$295,632

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
	_	_	_		
588	0	0	0	No Calc	\$0
603	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
965	0	0	0	No Calc	\$0
168	U	U	0	NU Calc	\$53,079
169					\$148,781
178					\$7,588
179					\$466
930					\$46,688
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				,	Workhour Costs
561					\$49,826
562					\$833,511
563					\$1,436
564					\$29,740
585					\$956,168
586					\$36,917
588					\$2,069
603					\$0
607					\$240,417
612					\$118,774
620					\$1,599
629					\$180
630					\$49,352
677					\$77,314
793					\$142,535
893					\$1,594,419
895					\$574,013
896					\$135,396
897					\$31,327
898					\$15,349
899					\$14,535
918					\$4,951,905
919					\$4,755,850
965					\$0
168					\$48,460
169					\$35,643
178					\$10,262
179					\$2,307
930					\$0
010					\$387,387
012					\$76,196
013					\$0
015					\$253,821
016					\$1,665
017					\$196,754
018					\$495,702
020					\$33,118
021 022					\$187 \$0
022					\$0 \$2,021,275
030					\$2,021,275 \$173,672
040					\$47,554
043					\$215,116
066					\$5,084
067					\$4,509
070					\$4,505
073					\$1,294
083					\$8,609
084					\$5,492
087					\$0,452
089					\$6,942
090					\$43,799
091					\$141,839
092					\$66,992
093					\$31,422
000					VV1,422

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Annual I III		Annua	roductivity	Workhour Costs
094					\$9,755
095					\$5,146
096					\$7,748
097					\$61,942
098					\$27,639
099					\$129,579
110					\$51,810
124					
					\$195,439
188					\$507,113
195					\$88,298
208					\$52,425
209					\$423,492
232					\$600,356
261					\$0
271					\$428,160
273					\$830
281					\$194,772
282					\$0
283					\$55,030
291					\$0
295					\$0
317					\$0
321					\$375
341					\$34,802
343					\$317
357					\$292,794
401					\$642,155
402					\$119,628
403dup					\$0
405dup					\$0
406dup					\$0
407					\$40,119
468					\$0
481					\$467,903
483					\$150,908
491					\$0
495					\$0
565					\$104,327
587					\$118
589					\$70,670
618					\$42,354
619					\$18,962
628					\$126,631
776					\$121,939
891					\$181,307
892					\$284,620
894					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
			0	No Calc			
			0	No Calc			
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			0	No Calc			

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
Rumbero	Volume		0	No Calc	Workinger Gooka		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
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Moved to Gain	0	0	0	No Calc	\$0		
Impact to Lose	0	0	0	No Calc	\$0		
Total Impact	0	0	0	No Calc	\$0		
Non Impacted	99,836	951,594	6,070	157	\$256,602		
All	99,836	951,594	6,070	157	\$256,602		

(7)	(8)	(9)	(10)	(11)	(12)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed Annual		
Operation	Annual FHP	Annual TPH or	Annual	Productivity			
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
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Impact to Gain	1,090,629,776	3,905,747,774	762,790	5,120	\$32,551,82		
Moved to Lose	0	0	0	No Calc	\$		
Total Impact	1,090,629,776	3,905,747,774	762,790	5,120	\$32,551,82		
Non Impacted	618,775	2,823,489	2,348	1,203	\$96,67		
Gain Only	282,600,273	629,177,319	229,804	2,738	\$9,757,8		
All	1,373,848,824	4,537,748,582	994,942	4,561	\$42,406,3		

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•												
-												
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	I Proposed	Proposed	Proposed	Proposed	Proposed
Operation	n Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos						
•											
Totals	0	0	0	No Calc	\$0						

	Impact to Gain	1,090,629,776	3,905,747,774	762,790	5,120	\$32,551,825
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	1,090,629,776	3,905,747,774	762,790	5,120	\$32,551,825
.0	Non-impacted	718,611	3,775,083	8,418	448	\$353,275
P T q	Gain Only	282,600,273	629,177,319	229,804	2,738	\$9,757,890
Ĩ	Tot Before Adj	1,373,948,660	4,538,700,176	1,001,012	4,534	\$42,662,990
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,373,948,660	4,538,700,176	1,001,012	4,534	\$42,662,990
	Comb Current	1,373,948,660	4,538,700,176	1,114,278	4,073	\$47,958,684
Cost	Proposed	1,373,948,660	4,538,700,176	1,001,012	4,534	\$42,662,990
Impact	Change	0	0	(113,266)		(\$5,295,694)
	Change %	0.0%	0.0%	-10.2%		-11.0%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$47,958,684 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$42,662,990 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$535,229 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$5,295,694 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Losin	g Facility:	Fort Laude	erdale P&DC			Gainin	ig Facility:	Miami P&I	DC	Last Saved:	February 13		ate Range of Data:		07/01/10 to	#REF!		
				rrent Other	Cra	aft Wo							F	Proposed (	Other Craf	t Workł	nours	
		Losing	Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566 616	0.0%	100.0% 100.0%		\$54,424 \$58,853	1	566 616				\$125,696 \$23,374		566 616		\$0 \$0		566 616		\$125,696 \$23,374
617	0.0%	100.0%		\$5,861	i	617				\$4,870		617		\$0		617		\$4,870
624 634	0.0%	100.0% 100.0%		\$7,771 \$390	1	624 634				\$57,121 \$471		624 634		\$0 \$0		624 634		\$57,121 \$471
665	0.0%	100.0%		\$80,724	1	665				\$93,738		665		\$0		665		\$93,738
666	0.0%	100.0%		\$73,922	i	666				\$0		666		\$0		666		\$0
668 679	0.0%	100.0% 100.0%		\$450,866 \$89,020	1	668 679				\$840,099 \$149,933		668 679		\$0 \$0		668 679		\$840,099 \$149,933
745	5.6%	94.4%		\$484,822	i	745				\$688,526		745		\$0		745		\$716,584
747 750	0.0%	3.6% 91.8%		\$1,676,980 \$3,408,126	1	747 750				\$2,615,017 \$2,739,408		747 750		\$1,616,327 \$0		747 750		\$2,615,017 \$3,008,789
753	0.0%	66.4%		\$1,157,621	i	753				\$2,775,743		753		\$388,847		753		\$2,775,743
765	100.0%			\$286,844	1	765				\$1,376,481		765		\$0		765		\$1,660,009
766	100.0%			\$2 770 078	1	766 581				\$5 910 631 \$177,692		766		\$0		766 581		\$8 648 688 \$177,692
						582				\$91,556						582		\$91,556
						614 653				\$18,586 \$92,422						614 653		\$18,586 \$92,422
						751				\$3,170,708						751		\$3,170,708
						754 763				\$589 \$85,706						754 763		\$589 \$85,706
						764				\$187,305						764		\$187,305
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1		educing	238,439	\$10,606,301
Totals	Ops-Inc	reasing	0	\$0
1 orans	Ops-S	Staying erations	0	\$0
	All Ope	erations	238,439	\$10,606,301

		educing	0	\$0
Totals		creasing	399 623	\$17 401 110
Totals		Staying	82,299	\$3,824,563 \$21,225,673
	All Ope	erations	481,921	\$21,225,673

Ops-Red	50,248	\$2,005,175
Ops-Inc	0	\$2,005,175 \$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$2,005,175
AllOne	50,248	\$2,005,175
Aiops	30,240	\$2,000,170

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Ops-Red	0	\$0
Ops-Inc	474 831	\$20 720 133
Ops-Stay	82,299	\$3,824,563
AllOps	82,299 557,130	\$3,824,563 \$24,544,696
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# Current All Supervisory Workhours

			Curre	ent All Sup		SOLA N	VOIKING	urs
		Losing	g Facility					Gai
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(% Redu Due to
593	0.0%	100.0%		\$103,962	1	593		
671	0.0%	100.0%		\$185,495 \$79,186	1	671		
679	0.0%	100.0%		\$79,186	1	679		
698	35.1%	64.9%		\$1,171,819	1	698		
699	0.0%	100.0%		\$106,686	1	699		
700	0.0%	100.0%		\$92,025	1	700		
759 927	0.0%	100.0%		\$212,807 \$135,156		759 927		<u> </u>
927	0.0%	100.0%		\$135,156	i	927		
933	0.0%	100.0%		\$206,020	i	933		
951	0.0%	100.0%		\$711,729	i	951		<u> </u>
331	0.070	100.070		4111,125		477		<u> </u>
				<b></b>		701		<u> </u>
						702		<u> </u>
						758		<u> </u>
						922		<u> </u>
						952		
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# ining Facility (%) Juction to EoS Current Annual Workhour Cost (\$) Current Annual Workhours \$0 \$209,324 \$46,001 \$1,174,93 \$201,094 \$524,963 \$540,436 \$548,468 \$761 \$221,945 \$1,364,787 \$0 \$505,875 \$126,641 \$102,140 \$126,585 \$127,138 \$104,013

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
593	0	\$0
671	0	\$0
679	0	\$0
698	0	\$0
699	0	\$0
700	0	\$0
759	0	\$0
927	0	\$0
928	0	\$0
933	0	\$0 \$0
951	0	\$0

Proposed All Supervisory Workhours	

	Gaining Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
593 671		\$0 \$209,324					
679 698 699		\$46,001 \$1,541,678					
700 759		\$201,094 \$524,963 \$540,436					
927 928 933		\$548,468 \$761 \$221,945					
951 477		\$1,364,787 \$0					
701 702 758		\$505,875 \$126,641 \$102,140					
922 952		\$126,585 \$127,138					
953		\$104,013					

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	Ops-Re	educing	52 815	\$3 007 714
Totals	Ops-Inc	reasing	0	\$0
Tuals	Ops-Staying		0	\$0
	All Ope	erations	52 815	\$3 007 714

Losing Facility

Current Annual

Workhours

(%)

100.0

100.0

Percent

100.0%

(%) Moved Reduction

to Gaining Due to EoS

Current MODS

Operation

Number

781 783

784

Ops-Re	educing	0	\$0
		90,651	\$4,832,716 \$1,092,393
		20,675	\$1,092,393
All Ope	erations	111 326	\$5 925 109
	Ops-Inc Ops-S	Ops-Reducing Ops-Increasing Ops-Staying All Operations	Ops-Increasing 90,651 Ops-Staying 20,675

**Gaining Facility** 

Current Annual

Workhours

0

7,546

26 7 573

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Red	0	\$0
Ops-Inc	0	\$0 \$0 \$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	97,930 20,675	\$5,199,456 \$1,092,393
Ops-Stay	20,675	\$1,092,393
AllOps	118 605	\$6 291 849

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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
784	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
781		\$40,539
783		\$327,035
784		\$0
789		\$1,010

0

9,768

26 9 794

**\$**0

\$367,574

\$1,010 \$368 584

Ops-Red

Ops-Inc

Ops-Stay

AllOps

**Gaining Facility** 

## Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$240,928

\$1,010

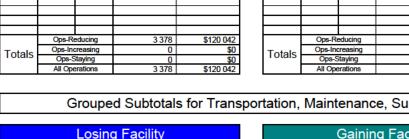
\$0

\$281,468

\$1,010 \$282 478

Losing Facility				Gaining Facility			Losing Facility			Gaining Facility		cility		
	Transportation - PVS			Transportation - PVS			Transportation - PVS				Transportation - PVS		- PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$94,881	-	31		\$427,815	31	0	\$0		31		\$427,815
	32		\$0		32		\$0	32	0	\$0		32		\$0
	33		\$0		33		\$0	33	0	\$0		33		\$0
	34		\$3,056,922		34		\$7,305,698	34 93	0	\$0		34 93		\$10,327,282
	93 Totals	70,716			93 Tatala		\$1 010	93 Totals	0	\$0			244 474	\$1 010
	Totals	10,110	\$3,151,803		Totals	1/5,4/5	\$7,734,524	rotais	U	\$0		Totals	244,174	\$10,756,108
ubset for rans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$94 881 \$3,056,922	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31 Ops 765, 766 (34		\$342 109 \$7,287,113	 379, 764 (31) 765, 766 (34)	0	\$0 \$0		679, 764 (31) 765, 766 (34)		\$342 109 \$10,308,697

Proposed Workhours for LDC	Cs Common to & Shared
sing Facility	



Current Annual

Workhour Cost (\$)

\$33,412 \$85,417

\$1,213

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS

Operation

Number

781

783

784

789

Percent

Maintenance	Maintenance	Maintenance	Maintenance
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
36         \$3 408 126           37         \$1,157,621           38         \$1,676,980           39         \$551 836           93         \$85,417           Totals         156,781         \$6,879,980	36         \$5 910 116           37         \$2,776,332           38         \$2,615,017           39         \$769 492           93         \$240,928           Totals         282,526         \$12,311,885	36         \$0           37         \$388,847           38         \$1,616,327           39         \$0           93         \$0           Totals         50,248         \$2,005,175	36         \$6 179 497           37         \$2,776,332           38         \$2,615,017           39         \$797 550           93         \$327,035           Totals         291,256         \$12,695,430
Supervisor Summary	Supervisor Summary	Supervisory	Supervisory
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
01         \$103,962           10         \$1,508,516           20         \$0           30         \$291,992           35         \$917,749           40         \$0           50         \$0           60         \$0           70         \$0           80         \$185,495           81         \$0           88         \$0           Totals         52,815         \$3,007,714	01         \$126,585           10         \$3,082,740           20         \$0           30         \$688,577           35         \$1,817,884           40         \$0           50         \$0           60         \$0           70         \$0           80         \$209,324           81         \$0           88         \$0           Totals         \$11,320	01         0         \$0           10         0         \$0           20         0         \$0           30         0         \$0           35         0         \$0           40         0         \$0           50         0         \$0           60         0         \$0           70         0         \$0           80         0         \$0           81         0         \$0           70tals         0         \$0	01         \$126,585           10         \$3,449,480           20         \$0           30         \$688,577           35         \$1,817,884           40         \$0           50         \$0           60         \$0           70         \$0           80         \$209,324           81         \$0           88         \$0           Totals         118,005           \$6,291,849
	Summary by Sub-0	Group	
Current - Combined           Annual Workhours         Annual Dollars           'Other Craft' Ops (note 1)         45,622         \$2,185,430           Transportation Ops (note 2)         243,870         \$10,781,024           Maintenance Ops (note 3)         439,307         \$19,191,865           Supervisory Ops         164,141         \$8,932,824           Supv/Craft Joint Ops (note 4)         2,511         \$76,175           Total         895,451         \$41,167,318	Special Adjustments         -           Combined -         -           Annual Workhours         Annual Dollars           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0           0         \$0	Proposed + Special Adjustments           - Combined -           Annual Workhours           32,459           \$1,525,495           241,854           \$10,650,805           341,504           \$14,700,605           118,605           \$6,291,849           1,356           735,777           \$33,210,304	Workhour Change         % Change         Dollars Change         Percent Change           (13,163)         -28.9%         (\$659,935)         -30.2%           (2,017)         -0.8%         (\$130,219)         -1.2%           (97,802)         -22.3%         (\$4,491,260)         -23.4%           (45,536)         -27.7%         (\$2,640,975)         -29.6%           (1,156)         -46.0%         (\$34,625)         -45.5%           (159,674)         -17.8%         (\$7,957,014)         -19.3%
Special Adjustments at Losing Site	Special Adjustments at Gaining Site	Sum	mary by Facility
LDC Proposed Annual Workhours Workhours (\$) Proposed Annual Workhour Cost (\$) Workhour Cost (\$) Workhour Cost (\$)	LDC Proposed Annual Operation Number Number  Losing Facility Summary           Proposed Annual Workhours         Proposed Annual Workhour Cost (\$)           Before         294,632         \$13,734,058           After         50 248         \$2 005 175           Adj         0         \$0           AfterTot         50,248         \$2,005,175           Change         (244,384)         (\$11,728,883)           % Diff         -82.9%         -85.4%	Gaining Facility Summary           Proposed Annual Workhours         Proposed Annual Workhour Cost (\$)           Before         600,820         \$27,433,261           After         685 529         \$31 205 129           Adj         0         \$0           AtterTot         685,529         \$31,205,129           Change         84,710         \$3,771,869           % Diff         14.1%         13.7%	
Notes:     1) less Ops going to Trans-PVS' & 'Maintenance' Tabs       2) going to Trans-PVS tab       3) going to Maintenance tab       4) less Ops going to Maintenance' Tabs	Total Adj 0 \$0		Combined Summary           Before         895,451         \$41,167,318           After         735,777         \$33,210,304           Adj         0         \$0           AfterTot         735,777         \$33,210,304           Change         (159,674)         (\$7,957,014)           % Diff         -17.8%         -19.3%

# Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC

Data Extraction Date: 09/20/11

Finance Number:

113031

	Manag	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0			
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2			
3	MGR MAINTENANCE	EAS-22	1	1	0	-1			
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1			
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1			
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1			
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1			
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3			
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	9	0	-9			
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	0	-5			
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	0	-2			
12	NETWORKS SPECIALIST	EAS-16	1	1	0	-1			
13	SECRETARY (FLD)	EAS-12	1	1	0	-1			
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31			1						

	Retirement Eligibles: 13			osition Loss:	
	Totals	33	28	0	(28)
79					
78					
77					
76					
74					
73					
72					
71 72					
70					
69					
68					
67					
66					
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64					
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47					
46					
45					
44					

Gaining Facility: Miami P&DC

Data Extraction Date: 09/20/11

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Finance Number:

115851

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	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	1	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	20	23	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	10	9	10	1
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	6	0
21	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

51						
52						
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63 64						
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71						
72						
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74						
75						
76						
77						
78						
79						
		Total	67	61	68	7
	Retirement Eligibles:	22		P	osition Loss:	(7)

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# Staffing - Craft

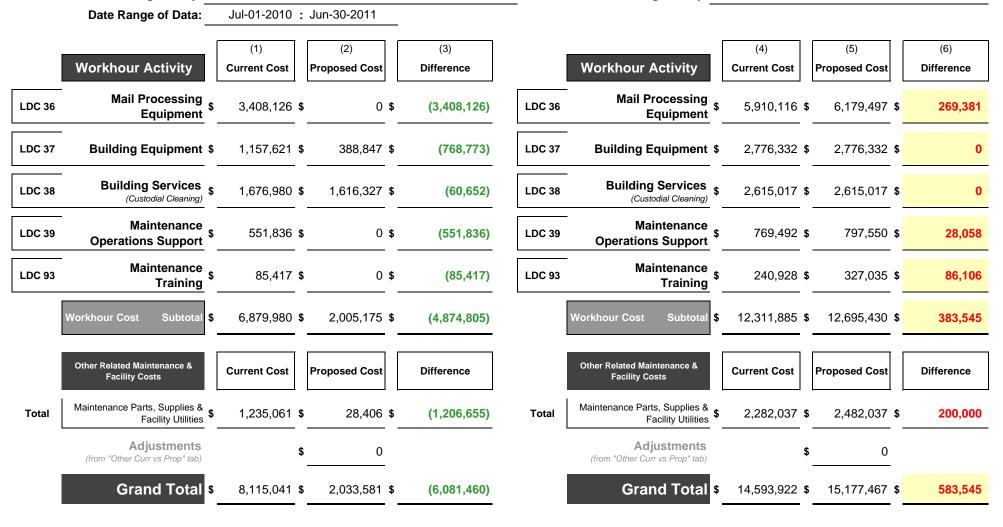
Last Saved: February 13, 2012

Losing Facility:	Fort Lauderda	ale P&DC		Fin	ance Number:	113031
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	171	178	4	(174)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	7	64	71	0	(71)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	7	7	235	249	4	(245)
Function 3A - Vehicle Service	1	0	34	35	0	(35)
Function 3B - Maintenance	0	0	88	88	32	(56)
Functions 67-69 - Lmtd/Rehab/WC		0	8	8	0	(8)
Other Functions	0	0	4	4	0	(4)
Total	8	7	369	384	36	(348)
Retirement Eligibles: Gaining Facility:				Fin	ance Number:	115851
0,						
Data E	Extraction Date:	09/2	0/11		-	
Data E	(7) Casuals/PSEs On-Rolls	(8) Part Time	(9) Full Time	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
	(7) Casuals/PSEs	(8)	(9)		Total Proposed	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls 7	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 312	Total On-Rolls 319	Total Proposed <b>390</b>	Difference 71
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 7 16	(8) Part Time On-Rolls 0 14	(9) Full Time On-Rolls 312 123	Total On-Rolls 319 153	Total Proposed <u>390</u> 182	Difference 71 29
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 7 16 23	(8) Part Time On-Rolls 0 14 <b>14</b>	(9) Full Time On-Rolls 312 123 <b>435</b>	Total On-Rolls 319 153 <b>472</b>	Total Proposed 390 182 572	Difference 71 29 100
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 7 16 <b>23</b> 1	(8) Part Time On-Rolls 0 14 14 0	(9) Full Time On-Rolls 312 123 <b>435</b> 82	Total On-Rolls 153 472 83	Total Proposed 390 182 572 118	Difference 71 29 100 35
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 7 16 <b>23</b> 1	(8) Part Time On-Rolls 0 14 14 0 0	(9) Full Time On-Rolls 312 123 <b>435</b> 82 149	Total On-Rolls 153 472 83 149	Total Proposed 390 182 572 118 168	Difference 71 29 100 35 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 7 16 <b>23</b> 1 0	(8) Part Time On-Rolls 0 14 14 0 0 0	(9) Full Time On-Rolls 312 123 435 82 149 20	Total On-Rolls 153 472 83 149 21	Total Proposed 390 182 572 118 168 21	Difference 71 29 100 35 19 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 7 16 <b>23</b> 1 0	(8) Part Time On-Rolls 0 14 14 0 0 0	(9) Full Time On-Rolls 312 123 435 82 149 20	Total On-Rolls 153 472 83 149 21	Total Proposed 390 182 572 118 168 21	Difference 71 29 100 35 19 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 7 16 23 1 0 0 1 1 1 25	(8) Part Time On-Rolls 0 14 14 0 0 0 1 1 0 15	(9) Full Time On-Rolls 123 <b>435</b> 82 149 20 6	Total On-Rolls 319 153 472 83 149 21 7 7 7 732	Total Proposed 390 182 572 118 168 21 7 7 886	Difference 71 29 100 35 19 0 0 0 154
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 7 16 23 1 0 0 1 1 0 23 272 272 Position Loss:	(8) Part Time On-Rolls 0 14 14 0 0 1 0 1 0 15	(9) Full Time On-Rolls 312 123 <b>435</b> 82 149 20 6 6 <b>692</b> (This number carr	Total On-Rolls 319 153 472 83 149 21 7 7 7 732	Total Proposed 390 182 572 118 168 21 7 7 886	Difference 71 29 100 35 19 0 0 0 154
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 7 16 23 1 1 0 0 1 1 25 272 272 Position Loss: 4 clerks will be let	(8) Part Time On-Rolls 0 14 14 0 0 0 1 1 0 15 15	(9) Full Time On-Rolls 312 123 <b>435</b> 82 149 20 6 <b>692</b> (This number carr n duties.	Total On-Rolls 319 153 472 83 149 21 7 7 7 732	Total Proposed 390 182 572 118 168 21 7 7 886 Executive Summa	Difference 71 29 100 35 19 0 0 0 154

# Maintenance

Last Saved: February 13, 2012

Gaining Facility: Miami P&DC



Annual Maintenance Savings:

: \$5,497,915

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Fort Lauderdale P&DC

rev 04/13/2009

# **Transportation - PVS**

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC Finance Number: 113031 Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	2	0	2
Eleven Ton Trucks	2	0	2
Single Axle Tractors	15	0	15
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	58	0	58
Total Annual Mileage	667,370	0	667,370
Total Mileage Costs	\$533,896	<b>\$</b> 0	\$533,896
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$94,881	\$0	\$94,881
LDC 34 (765, 766)	\$3,056,922	\$0	\$3,056,922
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,151,803	\$0	\$3,151,803

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$3,685,699

(7) Notes: Gaining facility will absorb losing site 3A 35 employees

Gaining Facility: Miami P&DC Finance Number: 115851

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	3	(2)
Eleven Ton Trucks	13	15	(2)
Single Axle Tractors	28	43	(15)
Tandem Axle Tractors	5	5	0
Spotters	3	3	0
PVS Transportation			
Total Number of Schedules	139	197	(58)
Total Annual Mileage	1,311,807	2,375,012	(1,063,205)
Total Mileage Costs	\$1,049,446	\$1,979,177	(\$929,731)
PVS Leases			
Total Vehicles Leased	2	2	0
Total Lease Costs	\$38,400	\$38,400	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$342,109	\$342,109	\$0
LDC 34 (765, 766)	\$7,287,113	\$10,308,697	(\$3,021,584)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,629,222	\$10,650,805	(\$3,021,584)

**PVS Transportation Savings (Gaining Facility):** 

(\$3,951,315)

rev 04/13/2009

# **Transportation - HCR**

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC

## Gaining Facility: Miami P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations: 22:00

CET for OGP: 22:00

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	_	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
32194	930,599	\$1,076,398	\$1.16		\$0	\$0.00	328SE	4.624.751	\$3,017,891	\$0.65			-
	,	+ //					33113	2.142.357	\$2,024,835	\$0.95			
							331M9	948.232	\$2,346,874	\$0.95 \$2.47			
							32296	3.220.594	\$5,400,952	\$1.68			
							331AJ	703.961	\$5,400,952 \$3,324,055	\$4.72			
								,	+-,,	<b>•</b> • • • • =			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	108,072	0	0	0		108,072	Trip Impacts	227,879	0	0	0		227,879

HCR Annual Savings (Losing Facility): \$1,076,398

HCR Annual Savings (Gaining Facility): \$156,716

Total HCR Transportation Savings: \$1,233,114

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC
Type of Distribution to Consolidate
Destinating

# If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

	each DMM labeling o the left of the list.		ted by placing		to DMM L005 or DMM L201 are neede MM label change below.	ed, indicate	
(1)				(2) DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	tion
	DMM L001	[	DMM L011	From	-	r	
Х	DMM L002	[	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003	[	DMM L601				
	DMM L004		DMM L602				
х	DMM L005		DMM L603	То:		1	
	DMM L006	[	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	[	DMM L605				
	DMM L008	[	DMM L606				
	DMM L009	[	DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	DMM L010		DMM L801	Operations. Se	te: Section 2 & 3 illustrate possible changes to I action 3 pertains to Originating Operations. The after AMP approval.		
(3) DMM La	beling List L201 - F	Periodicals	s Origin Split				
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP C	Code Destinations			Column C - Label to
							Column C - Label to
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP C	Code Destinations			Column C - Label to
0000			ooranin b o bigit En o				
	1						
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP C	Code Destinations			Column C - Label to
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP C	Code Destinations			Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

Manuth	Lesine/Osieire	NASS	<b>F</b> 114 - N	ent Summary Report Total No-Show		Late Arrival		Open		Closed		Unschd	
Month	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Jul '11	Losing Facility	333	Ft Lauderdale P&DC	285	55	19%	140	49%	0	0%	230	81%	36
Aug '11	Losing Facility	333	Ft Lauderdale P&DC	309	55	18%	167	54%	0	0%	254	82%	34
Jul '11	Gaining Facility	331	Miami P&DC	237	31	13%	91	38%	0	0%	204	86%	8
Aug '11	Gaining Facility	331	Miami P&DC	274	44	16%	101	37%	0	0%	227	83%	5

(5) Notes

rev 5/14/2009

## **MPE Inventory**

Last Saved: February 13, 2012 Gaining Facility: Miami P&DC

Losing Facility: Fort Lauderdale P&DC

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	0	(5)	AFCS	5	3	(2)	(7)	\$60,000
AFCS200	0	0	0	AFCS200	0	4	4	4	
AFSM - ALL	1	0	(1)	AFSM - ALL	1	0	(1)	(2)	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	2	3	1	1	\$0
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	16	0	(16)	DBCS	33	31	(2)	(18)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	3	0	(3)	DIOSS	3	11	8	5	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
RCS/Robot	0	0	0	RCS/Robot	2	2	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	2	2	0	(1)	

\$60.000

## Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: Total proposed AFCS = 7. (+2): (\$30K each with VFS) from Ft Lauderdale. DIOSS and CIOSS relocation costs incurred in South Florida study.

Excessed equipment relocation costs will not be incurred in this study.

rev 03/04/2008

## **Customer Service Issues**

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC

5-Digit ZIP Code: 33310

Data Extraction Date: 09/22/11

	3-Digit ZIP Code: 333		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	33	18						
Number picked up between 1-5 p.m.	496	371						
Number picked up after 5 p.m.	33	17						
Total Number of Collection Points	562	406	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m

	Quarter/FY	Percent
m.		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	7:30	19:00	TBD	TBD	
Tuesday	7:30	19:00	TBD	TBD	
Wednesday	7:30	19:00	TBD	TBD	
Thursday	7:30	19:00	TBD	TBD	
Friday	7:30	19:00	TBD	TBD	
Saturday	8:30	14:00	TBD	TBD	

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rrent	Proposed		
	Start	End	Start	End	
Monday	10:00	19:00			
Tuesday	10:00	19:00			
Wednesday	10:00	19:00			
Thursday	10:00	19:00			
Friday	10:00	19:00			
Saturday	10:00	16:00			

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Retail unit and BMAU suggested relocation to Oakland Park Station per the FSO Disposition study. Hours may change.

Gaining Facility: Miami P&DC

9. What postmark will be printed on collection mail?

Line 1

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 13, 2012

	Losing Facility: Fort Lauderdale P&DC						
ļ	Space Evaluation						
1.	Street Åddress:	Ft Lauderdale P&DC 1900 West Oakland Park Blvd Ft Lauderdale, FL 33310					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	N/A					
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:						
4.	Planned use for acquired space from approved AMP						
5.	Facility Costs						
	Enter any projected one-time facility costs:	\$775,000 (This number shown below under One-Time Costs section.					
6.	Savings Information						
	Space Savings (\$): _	(This number carried forward to the Executive Summary)					
	Notes HVAC and related electrical to accommodate add TMS Modifications: 3 Additional Induction points, 12 towers Lockheed Martin. Registry room, AAA ATS, LCREM, DIOS \$333,000 for additional one time costs in concurrent South	, 5 gravity spirals, programming S, DBCS, AFSM and LCTS relocation;					
	One-Tin	ne Costs					
	Employee Relocation Costs:	_\$0					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$60,000					
	Facility Costs: (from above)	\$775,000					
	Total One-Time Costs:	\$835,000 (This number carried forward to <i>Executive Summary</i> )					
	Remote Encoding C	Center Cost per 1000					

Losing Facility: Fort Lauderdale P&DC

Gaining Facility: Miami P&DC