---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Columbus CSMPC
Street Address: 3916 Milgen Rd

City: Columbus

State: GA

5D Facility ZIP Code: 31907

District: North Florida **Area:** Southwest

Finance Number: 121991
Current 3D ZIP Code(s): 318, 319
Miles to Gaining Facility: 84 Miles

EXFC office: Yes

Plant Manager: Barbara King
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Montgomery P&DC

Street Address: 6701 Winton Blount Blvd

City: Montgomery

State: | AL

5D Facility ZIP Code: 36119

District: Alabama **Area:** Southwest

Finance Number: 015631

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368

EXFC office: Yes

Plant Manager: Rod Carleton
Senior Plant Manager: Earl Randel
A/District Manager: Timothy Costello

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

3/5/2012 10:14

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 09/21/2011

Package Page 1 AMP Data Entry Page

PAGE 01/01

PAGE 01/01

Approval Signatures

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Chys Phallity ZIP Code: Finance Number:	MOTROCITIES AL 36113			
Action in Superient of account appets I all account appets and steam including from the imports and steam about the control and steam of funds, as well as an applicable to appet the control to the control of the cont		combinated or simple elities of	क्षेत्रस्यात्वास्त्रात्वार्थस्य स्वयं स्वयं स्वयं स्वयं स्	
Postmaster or Ment Manager: Barbon King	Barbara	King	11-0:2011	
Sonfor Plant Managor: Arthur Rosenbarg Plant Name District Research		4	11/2/2011	
CAMES SECTION:	_ Es Shap	1	nlylu	
Plant Waterer: Rod Colleton Percentage: Sprice Plant Monager:	R.M. Cato	5	11/4/2011	
Mitchell R. Carle	700	2	1/4/2011	•
Sloven Homender Philipping Area United Area Vice President	Sporter		///4/20//	
Linds Welch	- Ethio		1 18/12	
Impletionation Date:	Approved [] Dis	approved []		
Vice President of Network Operations: David E. Williams			(ma 2/2	20/17
Prockage Page 2		AMP	Approvel Signatures	1

Executive Summary

Last Saved: February 7, 2012

Losing Facility Name and Type: Columbus CSMPC

Street Address: 3916 Milgen Rd

City, State: Columbus, GA

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 84 Miles

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,245,426 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$172,349 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$645,320 from Other Curr vs Prop

Transportation Savings = \$39,832 from Transportation (HCR and PVS)

Maintenance Savings = \$1,981,270

Space Savings = \$0

Total Annual Savings = \$4,084,197

Total One-Time Costs = \$2,016,090 from Space Evaluation and Other Costs

Total First Year Savings = \$2,068,107

Staffing Positions

Craft Position Loss = 18 from Staffing - Craft

PCES/EAS Position Loss = 2 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 378,076 from Workhour Costs - Current

from Maintenance

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 1,955,355

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) \pm N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: March 5, 2012

Losing Facility Name and Type: Columbus CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368

BACKGROUND

The Columbus GA CSMPC is a leased facility that processes destinating volumes for SCF 318 and 319. The originating volume from Columbus GA was consolidated into the Macon GA P&DC in July 2010, and is not a part of this study. Columbus GA CSMPC is located approximately 84 miles from the Montgomery AL P&DC which services SCF 360, 361, 363, 364, 367 and 368. This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Columbus into Montgomery every day Monday thru Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Columbus GA CSMPC into the Montgomery AL P&DC are:

Total First Year Savings \$2,068,107 Total Annual Savings \$4,084,197

There are one-time costs associated with this AMP as Montgomery will need to relocate equipment in the plant.

A total one-time cost of \$2,016,090 will be incurred. The majority (\$1,632,000) will be utilized for facility construction, HVAC and site preparation, while the remainder provides the necessary mail processing equipment transfers to the Montgomery P&DC.

CUSTOMER & SERVICE IMPACTS

The recommendation is to retain the Columbus GMF/MPO. A Formal Node is recommended. Retail, PO Box, Caller Service and BMEU will remain at this site. The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away.

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Columbus GMF/MPO (Retain)

Retail, PO Box, Caller Service and BMEU will remain at this site, which all operate under the post office finance number 12-1996. Function 4 operations were not modeled in this study.

The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away; carrier work hours will be reallocated to Columbus GMF/MPO

rev 06/10/2009

TRANSPORTATION CHANGES:

The Columbus GA CSMPC is located 84 miles and one hour forty minutes travel time from the Montgomery AL P&DC. The current facility located at 3916 Milgen Road, Columbus GA 31907 has a BMEU (closes at 1800 ET), a window unit (closes at 1900 Weekdays, 1600 on Saturday) and a carrier unit. It is suggested the transfer hub remain in the current facility, because this facility has 4 dock doors and adequate space to house the transfer hub operations.

Due to the distance between Columbus and Montgomery being greater than 50 miles the PVS operation will remain in place until an Article 32 study can be completed for possible conversion of the PVS operation to HCR.

Because no reduction in mileage is possible, no direct transportation between the Montgomery P&DC and the 318 and 319 offices will be used.

Collection mail for the 318 and 319 associate offices and stations will be dropped at the Columbus GA Hub on existing HCR and PVS transportation. The truck arrival profile into Columbus by the half-hour is shown below:

				No of	Trips
	Betwee	n the	Times	HCR	PVS
		UI.		HON	1 43
Collection Trips Arriving in Half- Hour	1630	-	1659	1	1
	1700	-	1729		
	1730	-	1759	2	1
	1800	-	1829	2	
	1830	-	1859	4	1
Intervals	1900	-	1929	1	

The following dispatches will added to take collection mail from the Columbus Hub to the Montgomery P&DC:

Arrive Montgomery P&DC
1725 CT
1825 CT
1925 CT
2010 CT

DPS and processed mail will be dispatched from the Montgomery P&DC to the Columbus Hub on the HCR trips as shown below (new transportation added as return trips to the new afternoon inbound trips into Montgomery):

LV Montgomery P&DC	Arrive Columbus GA
0100 CT	0340 ET
0200 CT	0440 ET
0220 CT	0500 ET
0250 CT	0530 ET

Mail for the 318 and 319 associate offices, stations and branches will be dispatched from the Columbus Hub in the following half-hour intervals on existing highway contract transportation.

rev 06/10/2009

				No of	Trips
	Betwee	n the	Times	HCR	PVS
Number of Dispatches	0430	-	0459		2
	0500	-	0530		
Departing in Half-	0530	-	0559		
Hour	0600	-	0629	6	
Intervals	0630	-	0659		1
	0700	-	0729	1	1
	0730	-	0759		1

The Columbus GA currently has PVS transportation; but no changes will be made at this time as a result of the Columbus GA AMP into Montgomery. There should be no changes or additions in PVS expense.

EXPRESS MAIL NETWORK

Current Express Mail Dispatches

Columbus GA currently dispatches Express Mail for the Atlanta ZIP codes and the world to the Atlanta L&DC on HCR 30097-801 at 1945. The mail arrives at the Atlanta L&DC at 2145.

Columbus GA currently dispatches Express Mail for Macon GA directly to Macon on two HCR trips: 1) HCR 31815-3 at 1810 arriving in Macon at 2015 and 2) HCR 31815-15, leaving at 1945; arriving at 2150. Columbus currently dispatches Express Mail for Albany GA directly to Albany on HCR 31815-11 at 2215; arriving in Albany at 0015.

Express Mail Dispatches with AMP Implementation

The current Express Mail service standards will be maintained after the implementation of the AMP of Columbus GA into the Montgomery P&DC.

Columbus GA will dispatch Express Mail for Atlanta, Macon (including consolidated Albany GA) and all other outbound ZIP codes on HCR 318AG-2. The current leave time on this trip will be moved to leave Columbus GA at 1945 and will arrive at the Atlanta L&DC at 2145; the same time it leaves and arrives now.

The Macon and Albany Express mail will dock transfer at the Atlanta L&DC to trip 301U0-1; which leaves the L&DC at 0245 and arrives in Macon at 0415.

STC and **NDC** transportation to and from the Montgomery P&DC will be affected as a result of this AMP as shown below:

A round trip will be added on HCR 350L5 between the Montgomery P&DC, the Memphis STC and the Memphis NDC to accommodate the additional AMP volumes.

Volume originating in Montgomery for the Atlanta and North Metro areas is currently dispatched through the SE Area STC. The current utilization on the SE STC / Montgomery P&DC transportation averages at 100%. Taking into consideration the network changes proposed with the Network Optimization Process, the Atlanta and North Metro volumes will be moved to transfer through the Atlanta STC instead of the SE Area STC. Transferring this volume will ensure enough vehicle space remains on the SE Area STC transportation to accommodate the Columbus GA volume.

The average utilization on HCR 30010-3004 leaving the Montgomery P&DC at 1130 is only 9.7% for 113 trips from June 1, 2011 through September 30, 2011. The leave time on this trip will be changed to depart after the outgoing clearance time in order to increase the utilization and to ensure enough space is available for the Columbus GA volume going to the Atlanta L&DC.

A transportation savings is projected with an estimated overall mileage reduction of 27,774 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$39,832.

rev 06/10/2009

EMPLOYEE IMPACTS

In this feasibility study, 18 craft employees and 2 management positions will be impacted. There are 35 craft and 3 management employees that are eligible for retirement at Columbus GA CSMPC, and 92 craft and 8 management employees that are eligible for retirement in Montgomery P&DC. The total Function 1/4 savings from craft impacts is projected to be \$1,245,426.

Management and Craft Staffing Impacts

	Colur	mbus GA CS	SMPC	Mont	Montgonery AL P&DC					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff			
Craft ¹	81	11	(70)	327	383	56	(14)			
Management	9	4	(5)	21	24	3	(2)			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	С	urrent	Pro	oposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Columbus GA CSMPC	1:18	1:14	#DIV/0!	#DIV/0!
Montgonery AL P&DC	1:24	1 : 22	1:27	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

² Craft = F1 + F4 at Losing; F1 only at Gaining

STAFFING IMPACTS:

The Columbus Transfer Hub operation will utilize 6 total dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

EQUIPMENT RELOCATION and Maintenance Impacts

The AMP feasibility study projects an annual Maintenance savings of \$1,981,270. It is projected that 5 maintenance positions will be required at Columbus to support building service. A total of 7 additional maintenance positions will be required at the Montgomery P&DC after AMP implementation to support the relocated mail processing equipment. This study will reflect 4 of the 7 additional positions, while the Dothan AL CSMPC into Montgomery AL P&DC will reflect the remaining 3 positions. The equipment relocations to and within Montgomery P&DC are as follows: AFSM100 – one in-house move and one additional machine, DBCS – nine in-house moves, DIOSS – two additional machines, SPBS – one additional machine, and LCREM – one in-house move.

Remaining equipment at the Columbus GA CSMPC will be excessed to other sites with no costs incurred to the AMP study.

SPACE IMPACTS

If the AMP feasibility study is approved, the mail processing floor space will be gained from the AMP. As mentioned above, the plan for this space is to move in 64 carriers from the CAX site, which is 3.13 miles away.

IMPLEMENTATION PLAN

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the Columbus GA CSMPC and Montgomery AL P&DC's are included, as per the format of the Headquarters AMP package. There is one concurrent feasibility study concerning the consolidation of Dothan AL CSMPC into Montgomery P&DC. This study will also have workload and work hour impacts into the Montgomery P&DC that have not been taken into account in this Columbus GA workbook.

SUMMARY

This Area Mail Processing project to consolidate all of the Columbus GA operations into the Montgomery AL P&DC will result in a savings to the Postal Service of approximately \$4,084,197 per year if approved. There is a First year savings of \$2,068,107. The savings reflect only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Columbus GA CSMPC will remain as a Post office with the BMEU, and Retail operations, and a cross dock operation facility after all mail processing operations have been relocated to Montgomery. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 7, 2012

Losing Facility Name and Type: Columbus CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368

			Current 3D ZIP Code(s	s). 300	, 501,	303, t	JU4, JU	π, ,	300			
Weddy Trans Begining Day			Fadity	Grælledby2000	Deta Source = EDVMORS	OCP Cencily 2000 Dia Surce = EDWECR	OSS Geared by 2400 Data Source = EDWECR		MAP Gened by 2400 Deta Source = EDMECR	M/PvduneOhlandat2400 DaaSouce=EDMACRS	Mai Assignad Commercial / FedEx By (1230 Data Source = ED/WS45S	DS2rdPasClearedby0700 DkaSuroe=EDWECR
	rSAT	4/2								VALUE!		100.0%
	r SAT	4/9						\perp		VALUE!		100.0%
16-Apr 23-Apr		4/16						_		VALUE!		99.7% 100.0%
30-Api		4/23								VALUE!		100.0%
7-May		5/7								VALUE!		100.0%
14-May	SAT	5/14	4 COLUMBUS PO						#	VALUE!		100.0%
21-May		5/21								VALUE!		100.0%
28-May		5/28						_		VALUE!		100.0%
4-Jur 11-Jur		6/4						_		VALUE!		98.5% 100.0%
18-Jur		6/18								VALUE!		100.0%
25-Jur		6/25						+		VALUE!		100.0%
	ISAT	7/2						\top		VALUE!		100.0%
9-Ju	SAT	7/9	COLUMBUS PO							VALUE!		100.0%
16-Ju		7/16								VALUE!		100.0%
23-Ju		7/23								VALUE!		98.2%
30-Ju		7/30						-		VALUE!		99.8%
6-Aug 13-Aug		8/13								VALUE!		100.0% 100.0%
20-Aug		8/20						+		VALUE!		100.0%
27-Aug		8/27								VALUE!		100.0%
3-Sep		9/3								VALUE!		100.0%
10-Sep	SAT	9/10								VALUE!		99.6%
17-Sep		9/17								VALUE!		100.0%
24-Sep	SAT	9/24	4 COLUMBUS PO							VALUE!		100.0%
Wedty Trans Beginning Day			Facility	Carcelled by 2000 Data Source = EDWINDRS	OGP Deared by 2300 Data Source = EDWECR	GGS Geared by 2400	MAP Geared by 2400	Data Source = EDWECR	M/P Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS2rd Pass Cleared by 0700 Data Source = EDWECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
2-Apr	SAT	4/2	MONTGOMERY P&DC	74.9%	99.0%	6 100.	0% 95.	8%	0.1	100.0%	100.0%	98.3%
9-Apr	SAT		MONTGOMERY P&DC	79.1%	99.9%	6 100.	0% 96.	4%	0.0	100.0%	100.0%	97.1%
16-Apr			MONTGOMERY P&DC	82.9%	99.8%			9%	0.0	100.0%		96.6%
23-Apr 30-Apr			MONTGOMERY P&DC MONTGOMERY P&DC	81.4% 69.9%	99.9% 99.8%			5% 7%	0.0	100.0% 100.0%		95.4% 93.7%
7-May			MONTGOMERY P&DC MONTGOMERY P&DC	85.6%	100.09			2%	0.0	100.0%		97.7%
14-May			MONTGOMERY P&DC	82.7%	99.9%			0%	0.0	100.0%		96.0%
21-May			MONTGOMERY P&DC	82.1%	99.5%			4%	0.0	100.0%		94.9%
28-May			MONTGOMERY P&DC	71.8%	99.6%		0% 89.	9%	0.0	100.0%	95.5%	89.3%
4-Jun			MONTGOMERY P&DC	79.0%	100.09			1%	0.0	100.0%		98.3%
11-Jun			MONTGOMERY P&DC	77.8%	100.09			0%	0.0	100.0%		94.9%
18-Jun			MONTGOMERY P&DC	79.7%	100.09			3% 3%	0.0	100.0% 100.0%		
25-Jun 2-Jul			MONTGOMERY P&DC MONTGOMERY P&DC	75.6% 76.4%	100.09 99.9%			0%	0.0 #VALUE!			94.2% 90.3%
9-Jul			MONTGOMERY P&DC	79.7%	100.09			0%	#VALUE!			92.0%
16-Jul			MONTGOMERY P&DC	79.9%	99.9%			1%	#VALUE!			93.7%
23-Jul	SAT	7/23	MONTGOMERY P&DC	79.2%	100.09	% 100.	0% 97.	6%	#VALUE!	100.0%	99.5%	96.6%
		7/30	MONTGOMERY P&DC	77.5%	100.09			2%	#VALUE!			87.9%
30-Jul				00 40/	100.09	% 100.		1%	#VALUE!	100.0%	99.2%	89.1%
6-Aug	SAT	8/6	MONTGOMERY P&DC	80.4%		1/ 100				400 00		
6-Aug 13-Aug	SAT SAT	8/6 8/13	MONTGOMERY P&DC	79.9%	100.09			4%	0.0	100.0%	100.0%	96.6%
6-Aug 13-Aug 20-Aug	SAT SAT SAT	8/6 8/13 8/20	MONTGOMERY P&DC MONTGOMERY P&DC	79.9% 79.3%	100.09	% 100.	0% 93.	3%	0.0	100.0%	100.0% 100.0%	96.6% 100.0%
6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT	8/6 8/13 8/20 8/27	MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC	79.9% 79.3% 68.5%	100.09 100.09 100.09	% 100. % 100.	0% 93. 0% 96.	3% 2%	0.0 #VALUE!	100.0% 100.0%	100.0% 100.0% 99.0%	96.6% 100.0% 92.5%
6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT	8/6 8/13 8/20 8/27 9/3	MONTGOMERY P&DC MONTGOMERY P&DC	79.9% 79.3%	100.09	% 100. % 100. % 95.6	0% 93. 0% 96. 6% 94.	3%	0.0	100.0% 100.0% 100.0%	100.0% 100.0% 99.0% 100.0%	96.6% 100.0% 92.5% 81.8%
6-Aug 13-Aug 20-Aug 27-Aug 3-Sep 10-Sep 17-Sep	SAT SAT SAT SAT SAT SAT SAT	8/6 8/13 8/20 8/27 9/3 9/10 9/17	MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC	79.9% 79.3% 68.5% 76.2% 77.4% 79.6%	100.09 100.09 100.09 97.7% 100.09	% 100.0 % 100.0 % 95.6 % 100.0 % 100.0	0% 93. 0% 96. 5% 94. 0% 95. 0% 95.	3% 2% 9% 9% 1%	0.0 #VALUE! 0.0 #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.0% 100.0% 100.0%	96.6% 100.0% 92.5% 81.8% 87.4% 92.5%
6-Aug 13-Aug 20-Aug 27-Aug 3-Sep 10-Sep	SAT SAT SAT SAT SAT SAT SAT	8/6 8/13 8/20 8/27 9/3 9/10 9/17	MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC MONTGOMERY P&DC	79.9% 79.3% 68.5% 76.2% 77.4%	100.09 100.09 100.09 97.7% 100.09	% 100.0 % 100.0 % 95.6 % 100.0 % 100.0	0% 93. 0% 96. 5% 94. 0% 95. 0% 95.	3% 2% 9% 9%	0.0 #VALUE! 0.0 #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.0% 100.0% 100.0%	96.6% 100.0% 92.5% 81.8% 87.4%

rev 04/2/2008

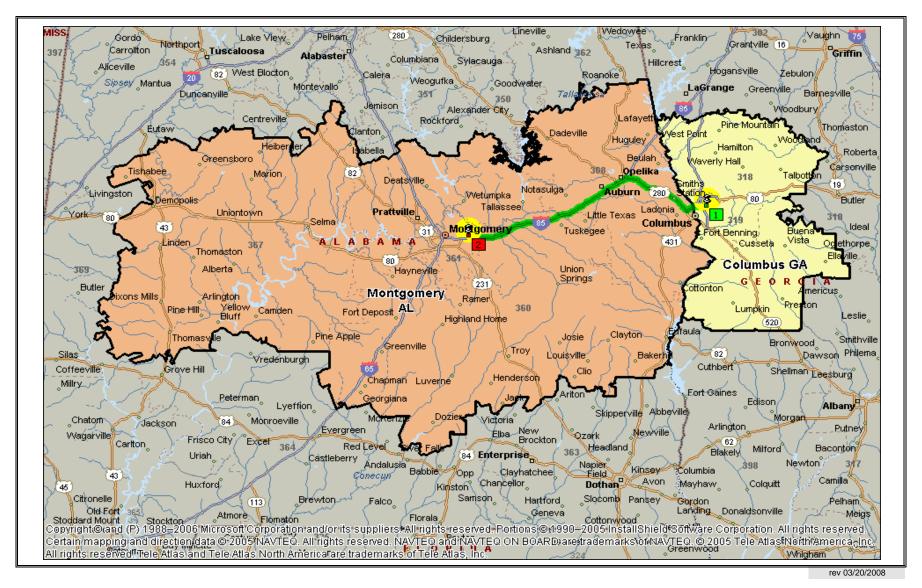
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Columbus CSMPC

Current 3D ZIP Code(s): 318, 319 Miles to Gaining Facility: 84 Miles

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC	
Losing Facility 3D ZIP Code(s): 318, 319	
Gaining Facility 3D ZIP Code(s): 360, 361, 363, 364, 367, 368	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					Р	RI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM					PRI		PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 7, 2012 Stakeholder Notification Page 1

Losing Facility: Columbus CSMPC AMP Event: Start of Study

Losing Facility: Columbus CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC Gaining Facility: Montgomery P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.52	41	\$0.00
12	\$45.14	42	\$33.02
13	\$0.00	43	\$39.73
14	\$43.58	44	\$34.29
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.79	47	\$0.00
18	\$43.67	48	\$17.06

I	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$36.33	41	\$0.00						
12	\$47.22	42	\$0.00						
13	\$43.71	43	\$0.00						
14	\$43.22	44	\$0.00						
15	\$36.24	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$40.57	47	\$0.00						
18	\$42.06	48	\$0.00						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
035	100.0%					\$396,912
050	100.0%					\$13
055	100.0%					\$296
126	100.0%					\$104,229
129	100.0%					\$86
150	100.0%					\$89,068
160	100.0%					\$177,203
161	100.0%					\$56
170	100.0%					\$93,291
175	100.0%					\$111,302
180	100.0%					\$87,049
181	100.0%					\$12,709
185	100.0%					\$211,402
186	100.0%					\$5,995
200	100.0%					\$15,741
229	100.0%					\$128,569
230	100.0%					\$8,430
231	100.0%					\$127,730
233	100.0%					\$2,847
234	100.0%					\$3,559
240	100.0%					\$68,283
265	100.0%					\$392
324	100.0%					\$303,095
340	100.0%					\$46,081
448	100.0%					\$12,486
554	100.0%					\$8,030
560	100.0%					\$6,270
561	100.0%					\$301
562	100.0%					\$838
564	100.0%					\$13,449
585	100.0%					\$90,336
586	100.0%					\$7,672
588	100.0%					\$8,270
603	100.0%					\$199,362
607	100.0%					\$11,938
612	100.0%					\$393
620	100.0%					\$17,838
630	100.0%					\$9,100
637	100.0%					\$4,305
816	100.0%					\$274,861

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
]	140						\$1,096,611
i	050						\$0
i	055						\$0
i	126						\$216,513
i	129						\$302
i	150						\$124,252
]	160						\$389
]	161						\$0
1	170						\$37,985
]	175						\$570
]	180						\$1,246,350
1	181						\$0
1	185						\$392,370
1	186						\$1,245
1	200						\$0
1	229						\$399,950
1	230						\$1,479
1	231						\$456,282
1	233						\$113,106
]	234						\$754
]	240						\$0
1	483 324						\$56,417
]	340						\$305,448
]	464						\$0 \$939
]	554						\$155,807
i	560						\$22,005
í	561						\$1,102
í	562						\$0
í	564						\$0
í	585						\$417,154
í	586						\$0
í	588						\$0
i	603						\$0
i	607						\$65,553
j	612						\$1,679
j	620						\$0
j	630						\$1,475
j	637						\$0
]	466						\$527,858

Package Page 13

AMP Workhour Costs - Current

(1)	(2)	(2)	(4)	(E)	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	7	7	71111441		Workhour Costs
895	100.0%					\$212,373
896	100.0%					\$23,163
897	100.0%					\$3,956
898	100.0%					\$32,625
899	100.0%					\$24,569
918	100.0%					\$436,153
919	100.0%					\$237,604
930	100.0%					\$26,658
074						\$60,222
130						\$2,571
132						\$0
168						\$1,390
169						\$72,429
178						\$11,461
179						\$153
210						\$175,095
211						\$73,595
212						\$82,021
769						\$439
l .	1		l .	<u> </u>		

Ī	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	895						\$14,223
]	896 897						\$755,840
]	898						\$8,915 \$15,368
]]	899						\$4,707
í	918						\$1,470,844
i	919						\$79,399
í	930						\$204,534
1	074						\$186,956
l	130						\$103
l	132						\$0
	168						\$157,531
	169						\$130,409
	178						\$83,020
	179						\$0
	210						\$875,403
	211						\$0
	212						\$0
	769						\$0
ļ	002						\$88,711
	003						\$34,559
ŀ	009						\$0
	010 012						\$73,773
ŀ	014						\$0 \$26,770
ŀ	015						\$130,878
ŀ	017						\$797,575
ŀ	018						\$304,422
l	020						\$257,993
l	021						\$0
l	022						\$0
	030						\$671,535
l	035						\$1,031
	040						\$52,806
	043						\$163,423
	044						\$133,745
	046						\$57
ļ	060						\$191,836
	066						\$1,536
	067						\$1,465
	070 100						\$90,766
	110						\$433 \$10,681
	112						\$138,947
ŀ	115						\$1,735
ľ	117						\$163,934
	118						\$81
	120						\$105,510
	122						\$280
	123						\$142
	124						\$88,079
	128						\$176,965
	135						\$412
	136						\$827,062
	137						\$121,047
	138						\$311,789
	139						\$764,684
	140dup						64.007
	208 232						\$1,807
	232						\$188,977

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

		1	1	1		
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
235						\$99,024
271						\$201,602
273						\$0
281						\$22,449
283						\$0
321						
						\$219,304
461						\$74,636
462						\$15,493
463						\$343,094
464dup						
465						\$49
466dup						
467						\$14,668
468						
						\$0
481						\$157,204
483dup						
486						\$0
487						\$0
488						\$0
489						\$0
549						\$309,037
555						\$97,219
565						\$755
776						\$91,330
798						\$74,119
819						\$151
891						\$44,758
892						\$615
893						\$776,846
894						\$59,499
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Marria O 1	447 202 522	247 702 705	04.005	2 700	#2 CEC 222
	Moved to Gain Impact to Lose	117,203,529 0	317,782,765 0	84,335 0		\$3,656,889 \$0
	Total Impact	117,203,529	317,782,765	84,335		\$3,656,889
Totals	Non-impacted	2,692,154	11,672,172	11,143		\$479,377
		_,,.	, ,	,	.,0.10	Ţ, C.
	All	119,895,683	329,454,937	95,478	3,451	\$4,136,266

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	347,196,244	980,140,283	205,580	4,768	\$8,197,426
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	347,196,244	980,140,283	205,580	4,768	\$8,197,426
	Non-impacted	3,274,134	4,570,532	34,488	133	\$1,433,423
	Gain Only	255,689,783	651,614,297	206,058		\$8,527,297
	All	606,160,161	1,636,325,112	446,126	3,668	\$18,158,145

	Impact to Gain	464,399,773	1,297,923,048	289,915	4,477	\$11,854,315
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	464,399,773	1,297,923,048	289,915	4,477	\$11,854,315
Totals	Non-impacted	5,966,288	16,242,704	45,631	356	\$1,912,800
	Gain Only	255,689,783	651,614,297	206,058	3,162	\$8,527,297
	All	726,055,844	1,965,780,049	541,603	3,630	\$22,294,411

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	378,076
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,955,355 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$22,294,411

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC Gaining Facility: Montgomery P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
035	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
161	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
603	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
637	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
074					\$60,222

		Т			
(7)	_ (8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
140	Volume	NATER VOIGINE	Workhours	(IFH OF NATER)	\$1,284,770
050					\$1,204,770
					\$230
055					
126 129					\$315,334
					\$383
150 160					\$221,218
161					\$197,009 \$0
170					\$252,124
175					
					\$256,724
180					\$1,287,616
181					\$6,025
185					\$492,587
186					\$4,087
200					\$12,232
229					\$521,848
230					\$9,472
231					\$516,833
233					\$115,848
234					\$4,182
240					\$0
483					\$89,980
324					\$536,397
340					\$0
464					\$6,553
554					\$163,542
560 561					\$28,045
					\$1,393
562					\$808 \$12,954
564					. ,
585					\$504,168
586 588					\$7,390 \$7,966
603					\$7,966
607					\$77,052
612					\$2,057
620					\$17,182
630					\$10,241
637					\$10,241
466					\$741,981
895					\$145,159
896					\$729,900
897					\$8,399
898					\$60,874
899					\$38,009
918					\$1,217,919
919					\$1,076,020
930					\$230,212
074					\$184,152
017					Ψ10-1,10Z

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	(E)	(C)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Allilual FIIF	Allitual IFH OI	Allitual	Froductivity	Workhour Costs
		I			
130					\$0
132					\$0
168					\$1,390
169					\$72,429
178					\$11,461
179					\$153
210					\$175,095
211					\$73,595
212					\$82,021
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
	volume	NATER VOIUINE	Workhours	(IFH OI NAIFH)	
130 132					\$102 \$0
168					\$155,168
169					\$128,453
178					\$81,775
179					\$0
210					\$875,403
211					\$075,405
212					\$0
769					\$0
002					\$88,711
003					\$34,559
009					\$0
010					\$73,773
012					\$0
014					\$26,770
015					\$132,621
017					\$797,575
018					\$304,422
020					\$257,993
021					\$0
022					\$0
030					\$661,462
035					\$0
040					\$52,014
043					\$160,972
044					\$131,738
046					\$0
060					\$188,958
066					\$979
067					\$681
070					\$89,404
100					\$427
110					\$10,681
112					\$138,947
115					\$1,735
117					\$163,934
118					\$81
120					\$105,510
122					\$280
123					\$142
124					\$88,079
128					\$176,965
135					\$0
136					\$269,947
137					\$304,159
138					\$424,916
139					\$918,568
140dup					\$0
208					\$1,807
232					\$188,977
235					\$99,024
271					\$191,266
273					\$26
281					\$22,430

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
283	Volume	NATI II Volume	Workingara	(11 11 OF REALT II)	\$504
321					\$216,014
461					\$115,819
462					\$4,525
463					\$215,686
464dup					\$0
465					\$0
466dup					\$0
467					\$33,226
468					\$0
481					\$123,603
483dup					\$0
486					\$50,683
487					\$32,315
488					\$0
489					\$0
549					\$309,037
555					\$97,219
565					\$755
776					\$5,833
798					\$74,119
819	-				\$0
891	•				\$101,907
892					\$55,323
893	•				\$370,089
894	•				\$17,643
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1		140 Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	2,692,154	11,672,172	11,071	1,054	\$476,367
All	2,692,154	11,672,172	11,071	1,054	\$476,367

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	464,399,773	1,297,923,048	280,209	4,632	\$11,212,734
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	464,399,773	1,297,923,048	280,209	4,632	\$11,212,734
Non Impacted	3,274,134	4,570,532	34,294	133	\$1,425,052
Gain Only	255,689,783	651,614,297	190,850	3,414	\$7,934,833
All	723,363,690	1,954,107,877	505,354	3,867	\$20,572,619
7.11	120,000,000	1,554,101,511	000,004	5,007	Ψ20,012,013

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
Totals	0	0	0	No Calc	\$0		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0	
Totalo	•	•	505354	110 Outo	ΨΟ	

505354

Combined Current Annual Workhour Cost : \$22,294,411

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$21,048,986

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$299,307

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,245,426

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	464,399,773	1,297,923,048	280,209	4,632	\$11,212,734
S	Impact to Lose	0	0	0	No Calc	\$0
al	Total Impact	464,399,773	1,297,923,048	280,209	4,632	\$11,212,734
ot	Non-impacted	5,966,288	16,242,704	45,365	358	\$1,901,419
L q	Gain Only	255,689,783	651,614,297	190,850	3,414	\$7,934,833
ш	Tot Before Adj	726,055,844	1,965,780,049	516,425	3,807	\$21,048,986
jo	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	726,055,844	1,965,780,049	516,425	3,807	\$21,048,986

	Comb Current	726,055,844	1,965,780,049	541,603	3,630	\$22,294,411
Cost	Proposed	726,055,844	1,965,780,049	516,425	3,807	\$21,048,986
Impact	Change	0	0	(25,178)		(\$1,245,426)
_	Change %	0.0%	0.0%	-4.6%		-5.6%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC Gaining Facility: Montgomery P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining (%) Number (%) \$129 \$96,724 100.0 100.09 \$73,892 623 100.09 \$182 63.49 747 0.0% 69.9° 750 61.7% \$790,422 38.39 **753** 228 \$4,810 621 \$1,734 631 \$17 640 \$15 \$1,335 741 \$77 742 \$28,259 756 \$9,019 765 \$83,703 \$131,992 772 773 \$77,530 903 \$219

			Gainin	g Facility	
	Current			<u> </u>	
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to Losing (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)
	Number	Losing (70)	(70)		
1	515				\$0
1	570				\$207
1	592 623				\$0
i 1	623				\$0 \$0
i	624 634			•	\$0
1	745				\$0
í	747				\$1,566,123
1	750				\$2,780,122
1	753				\$485,581
	228				\$0
	621				\$0
	631 640				\$0 \$0
	722				\$0
	741				\$0
	742				\$0
	756				\$0
	765				\$988,672
	772				\$0
	773				\$0
	903				\$0
	571 579				\$112 \$0
	581				\$367,217
	582				\$69,388
	660				\$7,484
	665				\$63,572
	668				\$73,144
	680				\$301,976
	766				\$132,146
				-	
				-	

Proposed Other Craft Workhours

Losing Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$)				
Number						
515		\$0				
570		\$0				
592	-	\$0				
623	-	\$0				
624	-	\$0				
634	-	\$0				
745	-	\$0 \$191,504				
747	-					
750 753	-	\$0 \$87,579				
228	-	\$4,810				
621	-	\$1,734				
631	-	\$17				
640		\$15				
722		\$1,335				
741		\$77				
742		\$28,259				
756		\$9,019				
765		\$83,703				
772		\$131,992				
773		\$77,530				
903	-	\$219				
-						

	Gairling Fa	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	Working and	- 110παιοαί σουί (φ)
515		\$0
570		\$207
592		\$0
623		\$0
624		\$0
634		\$0
745		\$41,387
747		\$1,566,123
750		\$3,077,569
753		\$485,581
228		\$35
621		\$0
631		\$0
640		\$0
722		\$0
741		\$0
741		
		\$0
756		\$0
765		\$988,672
772		\$0
773		\$0
903		\$0
571		\$112
579		\$11,654
581		\$367,217
582		\$69,388
660		\$7,484
665		\$63,572
668		\$73,144
680		\$301,976
766		\$132,146
		* 102,110

Gaining Facility

Package Page 26 AMP Other Curr vs Prop

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		educing	46,323	\$1,915,165
Totals		creasing	0	\$0
iotais		Staying	11,607	\$338,709
	All Ope	erations	57,930	\$2,253,873

	Ops-Re	educing	0	\$0
Totals		reasing	113,300	\$4,832,032
TOTALS	Ops-Staying		46,487	\$2,003,712
	All Ope	rations	159,787	\$6,835,744

Ops-Red	7,321	\$279,082
Ops-Inc	0	\$0
Ops-Stay	11,607	\$338,709
AllOps	18,928	\$617,791

Ops-Red	0	\$0
Ops-Inc	120,753	\$5,170,867
Ops-Stay	46,487	\$2,015,401
AllOps	167,240	\$7,186,267

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS		Current Annual Workhour Cost (\$)	
602	0.0%	100.0% 100.0%		\$77,982	
700	0.0%	100.0%		\$38,326	
701	0.0%	100.0%		\$236,670	
927	0.0%	100.0%		\$101,173	
951	0.0%	100.0%		\$191,169	
671				\$144,309	
					

۷İ	risory Workhours				
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	602				\$0
i	700				\$0
1	701				\$1,334,438
1	927				\$7,894
1	951				\$495,404
	671				\$182,910
	571				\$72,007
	705				\$0
	759				\$127,397
	922				\$104,508
	928				\$115
	933				\$101,788
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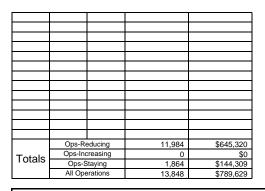
Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
602	_	\$0	
700	_	\$0	
701	-	\$0	
927 951	-	\$0 \$0	
671	_	\$144,309	
071		ψ144,309	

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
602		\$0		
700		\$0		
701		\$1,334,438		
927		\$7,894		
951		\$495,404		
671		\$182,910		
571		\$72,007		
705		\$0		
759		\$127,397		
922		\$104,508		
928		\$115		
933		\$101,788		

Package Page 28

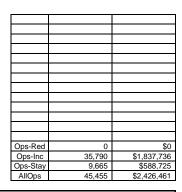
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	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	35,790	\$1,837,736
TOTALS	Ops-S		9,665	\$588,725
	All Ope	rations	45,455	\$2,426,461

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,864	\$144,309
AllOps	1,864	\$144,309



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facili	L Y	ı acılıt	

Losing	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$721
781	0.0%	100.0%		\$12,267
783	0.0%	100.0%		\$3,548
785	0.0%	100.0%		\$124
784				\$2,359
	Ops-Reducing		501	\$16,660
Totals	Ops-Ind	creasing	0	\$0
Totals	Ops-S	Staying	65	\$2,359
	All Ope	erations	566	\$19,018
L	All Ope	erations	566	\$19,018

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$0
1	781				\$30,009
1	783				\$74,121
1	785				\$0
	784				\$0
	Ops-Red		educing	0	\$0
	Totals		creasing	2,943	\$104,130
	iotais	Ops-S	Staying	0	\$0
		All Ope	erations	2,943	\$104,130

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$0
783		\$0
785		\$0
784		\$2,359
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	65	\$2,359
AllOps	65	\$2,359

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$30,009
783		\$74,121
785		\$0
784		\$0
Ops-Red	0	\$0
Ops-Inc	2,943	\$104,130
Ops-Stay	0	\$0
AllOps	2,943	\$104,130

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 \$0 33 34 \$0 \$293,225 93 \$0 \$293,225 Trans-PVS Ops 617, 679, 764 (31) \$0 \$83,703 Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$0
		34		\$1,120,818
		93		\$0
		Totals	26,687	\$1,120,818
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$0
Tab	Ops 7	765, 766 (34)		\$1,120,818

	Losing Facility				
	Transportation - PVS				
LDC	Workhours Workhour Cost (\$)				
31		\$0			
32	-	\$0			
33		\$0			
34		\$293,225			
93		\$0			
Totals	8,987	\$293,225			
	0,001	\$200,220			
670 764 (24)		M O			

	าบเลเร	0,907	\$293,223
Ops 617,	679, 764 (31)		\$0
Ops	765, 766 (34)		\$83,703

Transportation - PVS	Gaining Facility				
Workhours Workhour Cost (\$) 31		Transportation - PVS			
32 \$0	LDC				
	31		\$0		
22 60	32		\$0		
33 \$0	33		\$0		
34 \$1,120,818	34		\$1,120,818		
93 \$0	93		\$0		
Totals 26,687 \$1,120,818	Totals	26,687	\$1,120,818		

Ops 617, 679, 764 (31)
Ops 765, 766 (34)
\$0 \$1,120,818

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC		ent Annual orkhours	Current Annual Workhour Cost (\$)	
36			\$790,422	
37			\$212,734	
38			\$635,183	
39			\$105,898	
93			\$3,548	
Tota	ıls	42,178	\$1,747,786	

Maintenance			
LDC Current Annual Workhours Current Annual Workhour C (\$)			
	36		\$2,780,122
	37		\$485,581
	38		\$1,566,123
	39		\$301,976
	93		\$74,121
	Totals	122,298	\$5,207,923

	_			
Maintenance				
LDC	1	Proposed Annual Workhours		Proposed Annual Vorkhour Cost (\$)
36				\$0
37	Г			\$87,579
38				\$191,504
39				\$0
93				\$0
Totals		7,321		\$279,082
TULAIS	_	7,321	_	\$279,002

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$3,077,569		
37		\$485,581		
38		\$1,566,123		
39		\$343,363		
93		\$74,121		
Totals	129,751	\$5,546,757		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$376,169
	20		\$0
	30		\$0
	35		\$191,169
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$144,309
	81		\$77,982
	88		\$0
	Totals	13,848	\$789,629

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$104,508
	10		\$1,342,446
	20		\$0
	30		\$127,397
	35		\$597,192
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$182,910
	81		\$72,007
	88		\$0
	Totals	45,455	\$2,426,461

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$144,309	
81		\$0	
88		\$0	
Totals	1,864	\$144,309	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$104,508	
10		\$1,342,446	
20		\$0	
30		\$127,397	
35		\$597,192	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$182,910	
81		\$72,007	
88		\$0	
Totals	45,455	\$2,426,461	

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	25,981	\$1,007,057		
Transportation Ops (note 2)	29,253	\$1,204,521		
Maintenance Ops (note 3)	164,476	\$6,955,709		
Supervisory Ops	59,303	\$3,216,090		
Supv/Craft Joint Ops (note 4)	1,517	\$45,479		
Total	Total 280,529 \$12,428,			

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
21,741	\$847,819	(4,240)	-16.3%	(\$159,238)	-15.8%
29,253	\$1,204,521	0	0.0%	\$0	0.0%
137,072	\$5,825,839	(27,404)	-16.7%	(\$1,129,870)	-16.2%
47,319	\$2,570,770	(11,984)	-20.2%	(\$645,320)	-20.1%
1,111	\$32,367	(406)	-26.7%	(\$13,112)	-28.8%
236,495	\$10,481,316	(44,034)	-15.7%	(\$1,947,539)	-15.7%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	
Į.			Ψυ	

Specia	Special Adjustments at Gaining Site								
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)							
-									
Total Adj	0	\$0							

LDC

		Sui	nmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)
Before	72,344	\$3,062,520	Before	208,186	\$9,366,33
After	20,857	\$764,458	After	215,639	\$9,716,85
Adj	0	\$0	Adj	0	\$
AfterTot	20,857	\$764,458	AfterTot	215,639	\$9,716,85
Change	(51,487)	(\$2,298,062)	Change	7,453	\$350,52
% Diff	-71.2%	-75.0%	% Diff	3.6%	3.7

Combined Summary								
Before	280,529	\$12,428,855						
After	236,495	\$10,481,316						
Adj	0	\$0						
AfterTot	236,495	\$10,481,316						
Change	(44,034)	(\$1,947,539)						
% Diff	-15.7%	-15.7%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 31

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 7, 2012

Losing Facility:	Columbus CSMPC		
Data Extraction Date:	09/19/11	Finance Number:	121991

	Manaç	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	0	1	1
5	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
10						
11						
12						
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67 68 69 9 70 70 71 71 72 73 74 75 76 77 78 79 Totals 10 9 4 (5)	66						
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Totals 10 9 4 (5)							
			Totals	10	9	4	(5)
		Retirement Eligibles:			•	osition Loss:	

Gaining Facility:	Montgomery P&DC		
Data Extraction Date:	09/19/11	Finance Number:	015631

	Manag	gement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	11	1
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
8	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
9	NETWORKS SPECIALIST	EAS-16	1	0	0	0
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
12						
13						
14						
15						
16						
17						
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48	47							
50	48							
51 52 53 54 55 56 55 56 57 58 59 60 61 61 62 63 64 65 66 66 66 67 68 69 70 71 72 73 74 74 75 78 79 Retirement Eligibles: 8 Position Loss: (3) Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)	49							
52 53 54 55 55 56 57 58 59 60<	50							
53 54	51							
54 55 56 57 58 59 60 61 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 Total 26 21 24 3 Retirement Eligibles: 8 Position Loss: (3)	52							
55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)	53							
56 57 58 59 60 61 62 63 64 65 65 66 67 68 69 70 71 72 73 74 75 75 76 77 78 79 Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)	54							
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58 59 60 61 61 62 63 64 65 66 67 68 69 69 70 71 72 73 74 75 76 77 78 79 Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)	56							
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63								
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67	65							
68 69								
69								
70 71								
71 72 73 74 75 76 77 78 79 Total Retirement Eligibles: 8 Position Loss: (3) Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)								
72								
73								
74								
75 6 76 77 78 79 Total 26 21 24 3 Retirement Eligibles: 8 Position Loss: (3) Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)								
76								
77								
78								
Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)								
Total 26 21 24 3 Retirement Eligibles: 8 Position Loss: (3) Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)								
Retirement Eligibles: 8 Position Loss: (3) Total PCES/EAS Position Loss: 2 (This number carried forward to the Executive Summary)	79							
Total PCES/EAS Position Loss: (This number carried forward to the Executive Summary)			Total		26	21	24	3
		Retirement Eligibles: _	8	_		F	osition Loss:	(3)
16A 11/02/2008	Total F		2	(This number	carried forwa	ard to the <i>E</i>	xecutive Summ	ary)

Staffing - Craft

Last Saved: February 7, 2012

Losing Facility:	Columbus CS		February 7, 20		ance Number:	121991			
		09/1			-	121001			
Data E									
	(1)	(2)	(3)	(4)	(5)	(6)			
Craft Positions	Casuals/PSEs On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference			
Function 1 - Clerk	3	011110113	34	37	0	(37)			
Function 4 - Clerk	0	0	0		•	(37)			
Function 1 - Mail Handler	1	1	15	17	6	(11)			
Function 4 - Mail Handler	0	1	0	1	0	(1)			
Function 1 & 4 Sub-Total	4	2	49	55	6	(49)			
Function 3A - Vehicle Service	1	0	3	4	0	(4)			
Function 3B - Maintenance	0	0	21	21	5	(16)			
Functions 67-69 - Lmtd/Rehab/WC	-	0	0		0	0			
Other Functions	0	0	1	1	0	(1)			
Total	5	2	74	81	11	(70)			
Retirement Eligibles: Gaining Facility:		P&DC		Fin	ance Number:	015631			
Data E	xtraction Date:	09/1	9/11		-				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	26	0	131	157	188	31			
Function 1 - Mail Handler	4	5	76	85	102	17			
Function 1 Sub-Total	30	5	207	242	290	48			
Function 3A - Vehicle Service	1	0	13	14	14	0			
Function 3B - Maintenance	2	0	67	69	73	4			
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0			
Other Functions	0	0	2	2	2	0			
Total	33	5	289	327	379	52			
Retirement Eligibles: 92 Total Craft Position Loss: 18 (This number carried forward to the Executive Summary)									
(13) Notes: Total Proposed Func 3B staffing in M 3 to be reflected in Dothan workbook						rev 11/05/2008			

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC Jul-01-2010 : Jun-30-2011

Gaining Facility: Montgomery P&DC

	Total			LDC 93	LDC 39	LDC 38	LDC 37	LDC 36		
Adjustments (from "Other Curr vs Prop" tab) Grand Total s	Maintenance Parts, Supplies & Facility Utilities	Other Related Maintenance & Facility Costs	Workhour Cost Subtotal \$	Maintenance \$ Training	Maintenance Operations Support	Building Services §	Building Equipment \$	Mail Processing \$ Equipment	Workhour Activity	Date Range of Data:
3,137,136 s	1,389,350 \$	Current Cost	1,747,786 \$	3,548 \$	105,898 \$	635,183 \$	212,734 \$	790,422 \$	(1) Current Cost	Jul-01-2010 :
279,082 \$	49	Proposed Cost	279,082 \$	0 49	0 \$	191,504 \$	87,579 \$	0 \$	(2) Proposed Cost	: Jun-30-2011
(2,858,054)	(1,389,350)	Difference	(1,468,704)	(3,548)	(105,898)	(443,680)	(125,155)	(790,422)	(3) Difference	
)		4	8	8)	0	0	2)		
) Total		4)	B) LDC 93	8) LDC 39)) LDC 38	5) LDC 37	2) LDC 36		
(from "O	Total	Other Related Maintenance & Facility Costs	Workhour Cost Subtotal	LDC 93 Maintenance Training	LDC 39 Maintenance Operations Support		LDC 37		Workhour Activity	
Adjustments (from "Other Eurrys Prop" (ab) Grand Total s	Total Maintenance Parts, Supplies & \$ Facility Utilities	Other Related Maintenance & Current Cost	Workhour Cost Subtotal \$	LDC 93 Maintenance \$	LDC 39 Maintenance Operations \$ Support	LDC 38 Building Services \$	LDC 37 Building Equipment \$	LDC 36 Mail Processing \$	Workhour Activity Current Cost	
(from "O	Total	er Related Maintenance & Facility Costs	Workhour Cost Subtotal	LDC 93 Maintenance Training	LDC 39 Maintenance Operations Support	LDC 38 Building Services (Custodial Cleaning)	LDC 37	LDC 36 Mail Processing Equipment		

Package Page 37

(7) Notes:

Annual Maintenance Savings:

\$1,981,270

(This number carried forward to the Executive Summary)

rev 04/13/2009

Transportation - PVS

Last Saved: February 7, 2012

Losing Facility:		SMPC		Gaining Facility:		P&DC	
Finance Number:			_	Finance Number:	015631		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		•	
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$83,703	\$83,703	\$0	LDC 34 (765, 766)	\$1,120,818		\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$83,703	\$83,703	\$0	Total Workhour Costs	\$1,120,818	\$1,120,818	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	ıvings (Gain	ing Facility):	\$0
	To	otal PVS Tran	nsportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	I forward to the
(7) Notes:							
						rov 0.4	/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC	Gaining Facility: Montgome	ery P&DC	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	
Date of HCR Data File: 09/01/11		CT for Outbound Dock:	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
31815 A	186,830	\$430,541	\$2.30	Willeage	COSI	I WITE	350L5	1,429,607	\$2,563,184	\$1.79	Milleage	Cost	IMITE
31815 B	120,314	\$189,948	\$1.58				MONCOL	1,429,007	\$0	\$0.00			
310A5	469,607	\$679,262	\$1.45				WICINCOL	U	φυ	\$0.00			
318L1	22,634	\$415,205	φ1.40										
30097	151,647	\$267,717	\$18.34 \$1.77										
30097	151,647	\$267,717	\$1.77										
													
													
													<u> </u>

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	1 [8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Proposed Cost per Mile		Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Proposed Cost per Mile
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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	17,631	0	0	0	17,631

Proposed	Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	81,652	0	0	0	81,652

HCR Annual Savings (Losing Facility): \$680,840

HCR Annual Savings (Gaining Facility): (\$641,008)

Total HCR Transportation Savings: \$39,832

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC

Type of Distribution to Consolidate:	Destinating

		each DMM labeling list	affected by pl	_	to DMM L00			needed,	indicate					
(1)	an "X" to	the left of the list.		(2) DMM Label	MM label ch ing List L005			Prefix G	roups - S	CF Sorta	tion			
		DMM L001	DMM L011	From	:	-			·					
		·	M DMM L201	Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
		DMM L003	DMM L601					·						
		DMM L004	DMM L602											
		DMM L005	DMM L603											
		DMM L006	DMM L604	Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oun	Column B -	I ahel to				
		DMM L007	DMM L605		Coldinary C 2	5.g.(2.1. 00.	ao i ionx on	оцр	Colamin	Edibor to				
		DMM L008	DMM L606											
		DMM L009	DMM L607		A=add D=delete	CF-change for	rom CT=cha	inge to						
		DMM L010			e: Section 2 & 3									
		DIVINI LOTO 7	DIVIIVI LOUT		ection 3 pertains after AMP appr		ng Operation	ns. The Are	a Distributio	n Network	group will s	ubmit appro	priate reque	ests for
(3)	DMM Lal	peling List L201 - Period	dicals Origin S	Split										
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Lahel to		
	Code	Column A - Emily Zir Codes	Coldilii B	3-Digit Zii Code Destinations							Column	- Label to		
											Column C	- Label to		
	Action													
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
	Action													
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
		es: A=add D=delete CF-change												
(4)			Entry Discou	nts - FAST Appointment Su	mmary Repo		Show	Late	Arrival	Or	en	Clo	sed	Unschd
	Month	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	% %	Count	%	Count
	Jul-11	Losing Facility	318	Columbus, GA CSMPC	204	26	13%	49	24%	0	0%	146	72%	0
	Aug-11	Losing Facility	318	Columbus, GA CSMPC	230	26	11%	58	25%	0	0%	170	74%	0
	Jul-11	Gaining Facility	360	Montgomery, AL P&DC	482	143	30%	47	10%	0	0%	339	70%	2
	Aug-11	Gaining Facility	360	Montgomery, AL P&DC	512	154	30%	46	9%	0	0%	358	70%	2
(5)	Notes:													
								_						

Package Page 42 AMP Distribution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC	Gaining Facility: Montgomery P&DC	
=comig racinity: commonce comic	ouning ruomey mongomory and o	

Data Extraction Date: 10/04/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS/APBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	3	(1)	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	\$210,880
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	10	9	(1)	(1)	\$31,500
DBCS-OSS	0	0	0	0	
DIOSS	2	4	2	2	\$16,120
FSS	0	0	0	0	
SPBS/APBS	1	2	1	1	\$123,090
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	\$2,500

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:_	\$384,090	_ (This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: AFSM 100: 1 in house move (\$69,816) and 1 additional machine (\$141,064). DBCS: 9 in-hot DIOSS: 2 additional machines (\$8060 ea), SPBS: 1 additional machine (\$68,003 machine + \$8000 ea).		,

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 7, 2012

5-Digit ZIP Code: 31907
Data Extraction Date: 10/04/11

1. Collection Points

Number picked up before 1 p.m.
Number picked up between 1-5 p.m.
Number picked up after 5 p.m.
Total Number of Collection Points

	3-Digit ZIP Co	de: 318	3-Digit ZIP Cod	le: 319	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
	Cur	rent	Curi	rent	Cur	rent	Curi	ent
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	18	64	72	45				
	56	7	67	66				
	1	0	63	14				
;	75	71	202	125	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

0	
U	

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1_FY11	86.0%
QTR 2_FY11	85.4%
QTR 3_FY11	86.9%
QTR 4_FY11	74.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	9:00	16:00	9:00	16:00

6. Business (Bulk) Mail Acceptance Hours

ı				
	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	10:00	6:00	10:00	6:00
Tuesday	10:00	6:00	10:00	6:00
Wednesday	10:00	6:00	10:00	6:00
Thursday	10:00	6:00	10:00	6:00
Friday	10:00	6:00	10:00	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

Can customers obtain a local postmark in accordance with applicable policies in the Postal Opera	ations Manual? YES
B. Notes: The BMEU and retail will remain at the losing site, it will not be impacted by this AMP.	
Gaining Facility: Montgomery P&DC	

9. What postmark will be printed on collection mail?

Line 1	Montgomery AL 360	
		_
Line 2		

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC

	Space E	valuation
1.	Affected Facility Facility Name:	Columbus GA CSMPC
		3916 Milgen Rd Columbus, GA 31907
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	80216
4.	Planned use for acquired space from approved AMP Columbus CSMPC will remain open to retail, box, caller ser will be relocated.	rvice, BMEU and carrier units (64 routes)
5.	Facility Costs	
6.	Enter any projected one-time facility costs: Savings Information	\$1,632,000 (This number shown below under One-Time Costs section.
	Space Savings (\$): _	
	opade davings (ψ).	(This number carried forward to the Executive Summary)
7.		
7.	Notes Building Demolition, construction, HVAC, Electrica Service Office.	
7.	Notes Building Demolition, construction, HVAC, Electrica Service Office.	al; estimate from Southwest Facilties
7.	Notes Building Demolition, construction, HVAC, Electrica Service Office. One-Tin	al; estimate from Southwest Facilties
7.	Notes Building Demolition, construction, HVAC, Electrical Service Office. One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	ne Costs
7.	Notes Building Demolition, construction, HVAC, Electrical Service Office. One-Time Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	ne Costs \$384,090
7.	Notes Building Demolition, construction, HVAC, Electrical Service Office. One-Time Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	al; estimate from Southwest Facilties ne Costs \$384,090 \$1,632,000 \$2,016,090