

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Columbus CSMPC  
**Street Address:** 3916 Milgen Rd  
**City:** Columbus  
**State:** GA  
**5D Facility ZIP Code:** 31907  
**District:** North Florida  
**Area:** Southwest  
**Finance Number:** 121991  
**Current 3D ZIP Code(s):** 318, 319  
**Miles to Gaining Facility:** 84 Miles  
**EXFC office:** Yes  
**Plant Manager:** Barbara King  
**Senior Plant Manager:** Arthur Rosenberg  
**District Manager:** Eric Chavez  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Montgomery P&DC  
**Street Address:** 6701 Winton Blount Blvd  
**City:** Montgomery  
**State:** AL  
**5D Facility ZIP Code:** 36119  
**District:** Alabama  
**Area:** Southwest  
**Finance Number:** 015631  
**Current 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368  
**EXFC office:** Yes  
**Plant Manager:** Rod Carleton  
**Senior Plant Manager:** Earl Randel  
**A/District Manager:** Timothy Costello

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822  
**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update** June 16, 2011  
**Date & Time this workbook was last saved:** 3/5/2012 10:14

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev 09/21/2011

### Approval Signatures

**Lossing Facility Name and Type:** Columbus CSMP  
**Street Address:** 3310 Hogan Rd  
**City:** Columbus  
**State:** GA  
**Facility ZIP Code:** 31907  
**Finance Number:** 721891  
**Current 3D ZIP Code(s):** 375, 377  
**Type of Distribution to Consider:** Oils & Gas

**Gaining Facility Name and Type:** Montgomery P&DC  
**Street Address:** 6701 Winton Mount Hwy  
**City:** Montgomery  
**State:** AL  
**Facility ZIP Code:** 36115  
**Finance Number:** 015831  
**Current 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for monitoring and supporting the integrity of all critical asset monitoring systems, including financial reports and those related to compliance with contractor, equipment, or similar efforts involving the investment and expenditure of funds, as well as all systems in service to our customers.

**Lossing Facility:**

**Postmaster or Plant Manager:**  
 Barton King *Barbara J King* 11-2-2011  
**Senior Plant Manager:**  
 Arthur Rosenberg *[Signature]* 11/3/2011  
**District Manager:**  
 Eric Chavez *E.C. Chavez* 11/4/11

**Gaining Facility:**

**Plant Manager:**  
 Rod Denton *R.M. Carlton* 11/4/2011  
**Senior Plant Manager:**  
 Mitchell R. Cecil *[Signature]* 11/4/2011  
**District Manager:**  
 Steven Hernandez *[Signature]* 11/4/2011

**Area Offices:**

**Area Vice President:**  
 Linda Welch *[Signature]* 1/18/12

**RESPONSES:**

Approved [] Disapproved []

Vice President of Network Operations:  
David E. Williams

*[Signature]*  
 2/20/12

# Executive Summary

Last Saved: February 7, 2012

**Losing Facility Name and Type:** Columbus CSMPC

**Street Address:** 3916 Milgen Rd

**City, State:** Columbus, GA

**Current 3D ZIP Code(s):** 318, 319

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 84 Miles

**Gaining Facility Name and Type:** Montgomery P&DC

**Current 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,245,426</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$172,349</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$645,320</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$39,832</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,981,270</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$4,084,197</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$2,016,090</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$2,068,107</u></b>	

### Staffing Positions

Craft Position Loss =	<u>18</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>2</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>378,076</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,955,355</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: March 5, 2012

**Losing Facility Name and Type:** Columbus CSMPC

**Current 3D ZIP Code(s):** 318, 319

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Montgomery P&DC

**Current 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368

## **BACKGROUND**

The Columbus GA CSMPC is a leased facility that processes destinating volumes for SCF 318 and 319. The originating volume from Columbus GA was consolidated into the Macon GA P&DC in July 2010, and is not a part of this study. Columbus GA CSMPC is located approximately 84 miles from the Montgomery AL P&DC which services SCF 360, 361, 363, 364, 367 and 368. This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Columbus into Montgomery every day Monday thru Saturday.

## **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Columbus GA CSMPC into the Montgomery AL P&DC are:

Total First Year Savings	\$2,068,107
Total Annual Savings	\$4,084,197

There are one-time costs associated with this AMP as Montgomery will need to relocate equipment in the plant.

A total one-time cost of \$2,016,090 will be incurred. The majority (\$1,632,000) will be utilized for facility construction, HVAC and site preparation, while the remainder provides the necessary mail processing equipment transfers to the Montgomery P&DC.

## **CUSTOMER & SERVICE IMPACTS**

The recommendation is to retain the Columbus GMF/MPO. A Formal Node is recommended. Retail, PO Box, Caller Service and BMEU will remain at this site. The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away.

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS**

Columbus GMF/MPO (Retain)

Retail, PO Box, Caller Service and BMEU will remain at this site, which all operate under the post office finance number 12-1996. Function 4 operations were not modeled in this study.

The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away; carrier work hours will be reallocated to Columbus GMF/MPO

rev 06/10/2009

# Summary Narrative *(continued)*

**TRANSPORTATION CHANGES:**

The Columbus GA CSMPC is located 84 miles and one hour forty minutes travel time from the Montgomery AL P&DC. The current facility located at 3916 Milgen Road, Columbus GA 31907 has a BMEU (closes at 1800 ET), a window unit (closes at 1900 Weekdays, 1600 on Saturday) and a carrier unit. It is suggested the transfer hub remain in the current facility, because this facility has 4 dock doors and adequate space to house the transfer hub operations.

Due to the distance between Columbus and Montgomery being greater than 50 miles the PVS operation will remain in place until an Article 32 study can be completed for possible conversion of the PVS operation to HCR.

Because no reduction in mileage is possible, no direct transportation between the Montgomery P&DC and the 318 and 319 offices will be used.

**Collection mail** for the 318 and 319 associate offices and stations will be dropped at the Columbus GA Hub on existing HCR and PVS transportation. The truck arrival profile into Columbus by the half-hour is shown below:

	Between the Times of:	No of Trips	
		HCR	PVS
<b>Collection Trips Arriving in Half- Hour Intervals</b>	<b>1630 - 1659</b>	1	1
	<b>1700 - 1729</b>		
	<b>1730 - 1759</b>	2	1
	<b>1800 - 1829</b>	2	
	<b>1830 - 1859</b>	4	1
	<b>1900 - 1929</b>	1	

The following dispatches will added to take collection mail from the Columbus Hub to the Montgomery P&DC:

<u>LV Columbus GA</u>	<u>Arrive Montgomery P&amp;DC</u>
1645 ET	1725 CT
1745 ET	1825 CT
1845 ET	1925 CT
1930 ET	2010 CT

**DPS and processed mail** will be dispatched from the Montgomery P&DC to the Columbus Hub on the HCR trips as shown below (new transportation added as return trips to the new afternoon inbound trips into Montgomery):

<u>LV Montgomery P&amp;DC</u>	<u>Arrive Columbus GA</u>
0100 CT	0340 ET
0200 CT	0440 ET
0220 CT	0500 ET
0250 CT	0530 ET

Mail for the 318 and 319 associate offices, stations and branches will be dispatched from the Columbus Hub in the following half-hour intervals on existing highway contract transportation.

# Summary Narrative *(continued)*

	Between the Times of:	No of Trips	
		HCR	PVS
Number of Dispatches Departing in Half- Hour Intervals	0430 - 0459		2
	0500 - 0530		
	0530 - 0559		
	0600 - 0629	6	
	0630 - 0659		1
	0700 - 0729	1	1
	0730 - 0759		1

The Columbus GA currently has PVS transportation; but no changes will be made at this time as a result of the Columbus GA AMP into Montgomery. There should be no changes or additions in PVS expense.

## EXPRESS MAIL NETWORK

### Current Express Mail Dispatches

Columbus GA currently dispatches Express Mail for the Atlanta ZIP codes and the world to the Atlanta L&DC on HCR 30097-801 at 1945. The mail arrives at the Atlanta L&DC at 2145.

Columbus GA currently dispatches Express Mail for Macon GA directly to Macon on two HCR trips: 1) HCR 31815-3 at 1810 arriving in Macon at 2015 and 2) HCR 31815-15, leaving at 1945; arriving at 2150. Columbus currently dispatches Express Mail for Albany GA directly to Albany on HCR 31815-11 at 2215; arriving in Albany at 0015.

### Express Mail Dispatches with AMP Implementation

The current Express Mail service standards will be maintained after the implementation of the AMP of Columbus GA into the Montgomery P&DC.

Columbus GA will dispatch Express Mail for Atlanta, Macon (including consolidated Albany GA) and all other outbound ZIP codes on HCR 318AG-2. The current leave time on this trip will be moved to leave Columbus GA at 1945 and will arrive at the Atlanta L&DC at 2145; the same time it leaves and arrives now.

The Macon and Albany Express mail will dock transfer at the Atlanta L&DC to trip 301U0-1; which leaves the L&DC at 0245 and arrives in Macon at 0415.

**STC and NDC transportation** to and from the Montgomery P&DC will be affected as a result of this AMP as shown below:

A round trip will be added on HCR 350L5 between the Montgomery P&DC, the Memphis STC and the Memphis NDC to accommodate the additional AMP volumes.

Volume originating in Montgomery for the Atlanta and North Metro areas is currently dispatched through the SE Area STC. The current utilization on the SE STC / Montgomery P&DC transportation averages at 100%. Taking into consideration the network changes proposed with the Network Optimization Process, the Atlanta and North Metro volumes will be moved to transfer through the Atlanta STC instead of the SE Area STC. Transferring this volume will ensure enough vehicle space remains on the SE Area STC transportation to accommodate the Columbus GA volume.

The average utilization on HCR 30010-3004 leaving the Montgomery P&DC at 1130 is only 9.7% for 113 trips from June 1, 2011 through September 30, 2011. The leave time on this trip will be changed to depart after the outgoing clearance time in order to increase the utilization and to ensure enough space is available for the Columbus GA volume going to the Atlanta L&DC.

A transportation savings is projected with an estimated overall mileage reduction of 27,774 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$39,832.

# Summary Narrative *(continued)*

## EMPLOYEE IMPACTS

In this feasibility study, 18 craft employees and 2 management positions will be impacted. There are 35 craft and 3 management employees that are eligible for retirement at Columbus GA CSMPC, and 92 craft and 8 management employees that are eligible for retirement in Montgomery P&DC. The total Function 1/4 savings from craft impacts is projected to be \$1,245,426.

Management and Craft Staffing Impacts							
	Columbus GA CSMPC			Montgomery AL P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	81	11	(70)	327	383	56	(14)
Management	9	4	(5)	21	24	3	(2)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Columbus GA CSMPC	1 : 18	1 : 14	#DIV/0!	#DIV/0!
Montgomery AL P&DC	1 : 24	1 : 22	1 : 27	1 : 25

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

## **STAFFING IMPACTS:**

The Columbus Transfer Hub operation will utilize 6 total dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

## **EQUIPMENT RELOCATION and Maintenance Impacts**

The AMP feasibility study projects an annual Maintenance savings of \$ 1,981,270. It is projected that 5 maintenance positions will be required at Columbus to support building service. A total of 7 additional maintenance positions will be required at the Montgomery P&DC after AMP implementation to support the relocated mail processing equipment. This study will reflect 4 of the 7 additional positions, while the Dothan AL CSMPC into Montgomery AL P&DC will reflect the remaining 3 positions.

The equipment relocations to and within Montgomery P&DC are as follows: AFMS100 – one in-house move and one additional machine, DBCS – nine in-house moves, DIOSS – two additional machines, SPBS – one additional machine, and LCREM – one in-house move.

Remaining equipment at the Columbus GA CSMPC will be excessed to other sites with no costs incurred to the AMP study.

## **SPACE IMPACTS**

If the AMP feasibility study is approved, the mail processing floor space will be gained from the AMP. As mentioned above, the plan for this space is to move in 64 carriers from the CAX site, which is 3.13 miles away.

## **IMPLEMENTATION PLAN**

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

## **OTHER CONCURRENT INITIATIVES**

In this feasibility study, volume and work hours for the Columbus GA CSMPC and Montgomery AL P&DC's are included, as per the format of the Headquarters AMP package. There is one concurrent feasibility study concerning the consolidation of Dothan AL CSMPC into Montgomery P&DC. This study will also have workload and work hour impacts into the Montgomery P&DC that have not been taken into account in this Columbus GA workbook.

## **SUMMARY**

This Area Mail Processing project to consolidate all of the Columbus GA operations into the Montgomery AL P&DC will result in a savings to the Postal Service of approximately \$4,084,197 per year if approved. There is a First year savings of \$2,068,107. The savings reflect only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Columbus GA CSMPC will remain as a Post office with the BMEU, and Retail operations, and a cross dock operation facility after all mail processing operations have been relocated to Montgomery. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.



# 24 Hour Clock

Last Saved: February 7, 2012

Losing Facility Name and Type: Columbus CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360, 361, 363, 364, 367, 368

Weekly Trends Beginning Day			Facility	Cancelled by 2000	CGP Cleared by 2000	CGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	
				Data Source = EDWVDCRS	Data Source = EDWVEOR	Data Source = EDWVEOR	Data Source = EDWVEOR	Data Source = EDWVDCRS	Data Source = EDWVSASS	Data Source = EDWVEOR	
2-Apr	SAT	4/2	COLUMBUS PO					#VALUE!		100.0%	
9-Apr	SAT	4/9	COLUMBUS PO					#VALUE!		100.0%	
16-Apr	SAT	4/16	COLUMBUS PO					#VALUE!		99.7%	
23-Apr	SAT	4/23	COLUMBUS PO					#VALUE!		100.0%	
30-Apr	SAT	4/30	COLUMBUS PO					#VALUE!		100.0%	
7-May	SAT	5/7	COLUMBUS PO					#VALUE!		100.0%	
14-May	SAT	5/14	COLUMBUS PO					#VALUE!		100.0%	
21-May	SAT	5/21	COLUMBUS PO					#VALUE!		100.0%	
28-May	SAT	5/28	COLUMBUS PO					#VALUE!		100.0%	
4-Jun	SAT	6/4	COLUMBUS PO					#VALUE!		98.5%	
11-Jun	SAT	6/11	COLUMBUS PO					#VALUE!		100.0%	
18-Jun	SAT	6/18	COLUMBUS PO					#VALUE!		100.0%	
25-Jun	SAT	6/25	COLUMBUS PO					#VALUE!		100.0%	
2-Jul	SAT	7/2	COLUMBUS PO					#VALUE!		100.0%	
9-Jul	SAT	7/9	COLUMBUS PO					#VALUE!		100.0%	
16-Jul	SAT	7/16	COLUMBUS PO					#VALUE!		100.0%	
23-Jul	SAT	7/23	COLUMBUS PO					#VALUE!		98.2%	
30-Jul	SAT	7/30	COLUMBUS PO					#VALUE!		99.8%	
6-Aug	SAT	8/6	COLUMBUS PO					#VALUE!		100.0%	
13-Aug	SAT	8/13	COLUMBUS PO					#VALUE!		100.0%	
20-Aug	SAT	8/20	COLUMBUS PO					#VALUE!		100.0%	
27-Aug	SAT	8/27	COLUMBUS PO					#VALUE!		100.0%	
3-Sep	SAT	9/3	COLUMBUS PO					#VALUE!		100.0%	
10-Sep	SAT	9/10	COLUMBUS PO					#VALUE!		99.6%	
17-Sep	SAT	9/17	COLUMBUS PO					#VALUE!		100.0%	
24-Sep	SAT	9/24	COLUMBUS PO					#VALUE!		100.0%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000	CGP Cleared by 2300	CGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900
				Data Source = EDWVDCRS	Data Source = EDWVEOR	Data Source = EDWVEOR	Data Source = EDWVEOR	Data Source = EDWVDCRS	Data Source = EDWVSASS	Data Source = EDWVEOR	Data Source = EDWVTIMES
2-Apr	SAT	4/2	MONTGOMERY P&DC	74.9%	99.0%	100.0%	95.8%	0.1	100.0%	100.0%	98.3%
9-Apr	SAT	4/9	MONTGOMERY P&DC	79.1%	99.9%	100.0%	96.4%	0.0	100.0%	100.0%	97.1%
16-Apr	SAT	4/16	MONTGOMERY P&DC	82.9%	99.8%	100.0%	91.9%	0.0	100.0%	100.0%	96.6%
23-Apr	SAT	4/23	MONTGOMERY P&DC	81.4%	99.9%	100.0%	93.5%	0.0	100.0%	100.0%	95.4%
30-Apr	SAT	4/30	MONTGOMERY P&DC	69.9%	99.8%	100.0%	95.7%	0.0	100.0%	100.0%	93.7%
7-May	SAT	5/7	MONTGOMERY P&DC	85.6%	100.0%	100.0%	92.2%	0.0	100.0%	100.0%	97.7%
14-May	SAT	5/14	MONTGOMERY P&DC	82.7%	99.9%	100.0%	93.0%	0.0	100.0%	100.0%	96.0%
21-May	SAT	5/21	MONTGOMERY P&DC	82.1%	99.5%	100.0%	95.4%	0.0	100.0%	99.9%	94.9%
28-May	SAT	5/28	MONTGOMERY P&DC	71.8%	99.6%	100.0%	89.9%	0.0	100.0%	95.5%	89.3%
4-Jun	SAT	6/4	MONTGOMERY P&DC	79.0%	100.0%	100.0%	94.1%	0.0	100.0%	100.0%	98.3%
11-Jun	SAT	6/11	MONTGOMERY P&DC	77.8%	100.0%	100.0%	92.0%	0.0	100.0%	100.0%	94.9%
18-Jun	SAT	6/18	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.3%	0.0	100.0%	100.0%	99.4%
25-Jun	SAT	6/25	MONTGOMERY P&DC	75.6%	100.0%	100.0%	94.3%	0.0	100.0%	99.9%	94.2%
2-Jul	SAT	7/2	MONTGOMERY P&DC	76.4%	99.9%	100.0%	85.0%	#VALUE!	100.0%	97.6%	90.3%
9-Jul	SAT	7/9	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.0%	#VALUE!	100.0%	100.0%	92.0%
16-Jul	SAT	7/16	MONTGOMERY P&DC	79.9%	99.9%	100.0%	97.1%	#VALUE!	100.0%	98.1%	93.7%
23-Jul	SAT	7/23	MONTGOMERY P&DC	79.2%	100.0%	100.0%	97.6%	#VALUE!	100.0%	99.5%	96.6%
30-Jul	SAT	7/30	MONTGOMERY P&DC	77.5%	100.0%	98.4%	94.2%	#VALUE!	100.0%	99.5%	87.9%
6-Aug	SAT	8/6	MONTGOMERY P&DC	80.4%	100.0%	100.0%	93.1%	#VALUE!	100.0%	99.2%	89.1%
13-Aug	SAT	8/13	MONTGOMERY P&DC	79.9%	100.0%	100.0%	94.4%	0.0	100.0%	100.0%	96.6%
20-Aug	SAT	8/20	MONTGOMERY P&DC	79.3%	100.0%	100.0%	93.3%	0.0	100.0%	100.0%	100.0%
27-Aug	SAT	8/27	MONTGOMERY P&DC	68.5%	100.0%	100.0%	96.2%	#VALUE!	100.0%	99.0%	92.5%
3-Sep	SAT	9/3	MONTGOMERY P&DC	76.2%	97.7%	95.6%	94.9%	0.0	100.0%	100.0%	81.8%
10-Sep	SAT	9/10	MONTGOMERY P&DC	77.4%	100.0%	100.0%	95.9%	#VALUE!	100.0%	100.0%	87.4%
17-Sep	SAT	9/17	MONTGOMERY P&DC	79.6%	100.0%	100.0%	95.1%	#VALUE!	100.0%	100.0%	92.5%
24-Sep	SAT	9/24	MONTGOMERY P&DC	74.2%	100.0%	97.0%	95.6%	#VALUE!	100.0%	99.4%	96.0%

rev 04/2/2008

# MAP

Last Saved: February 7, 2012

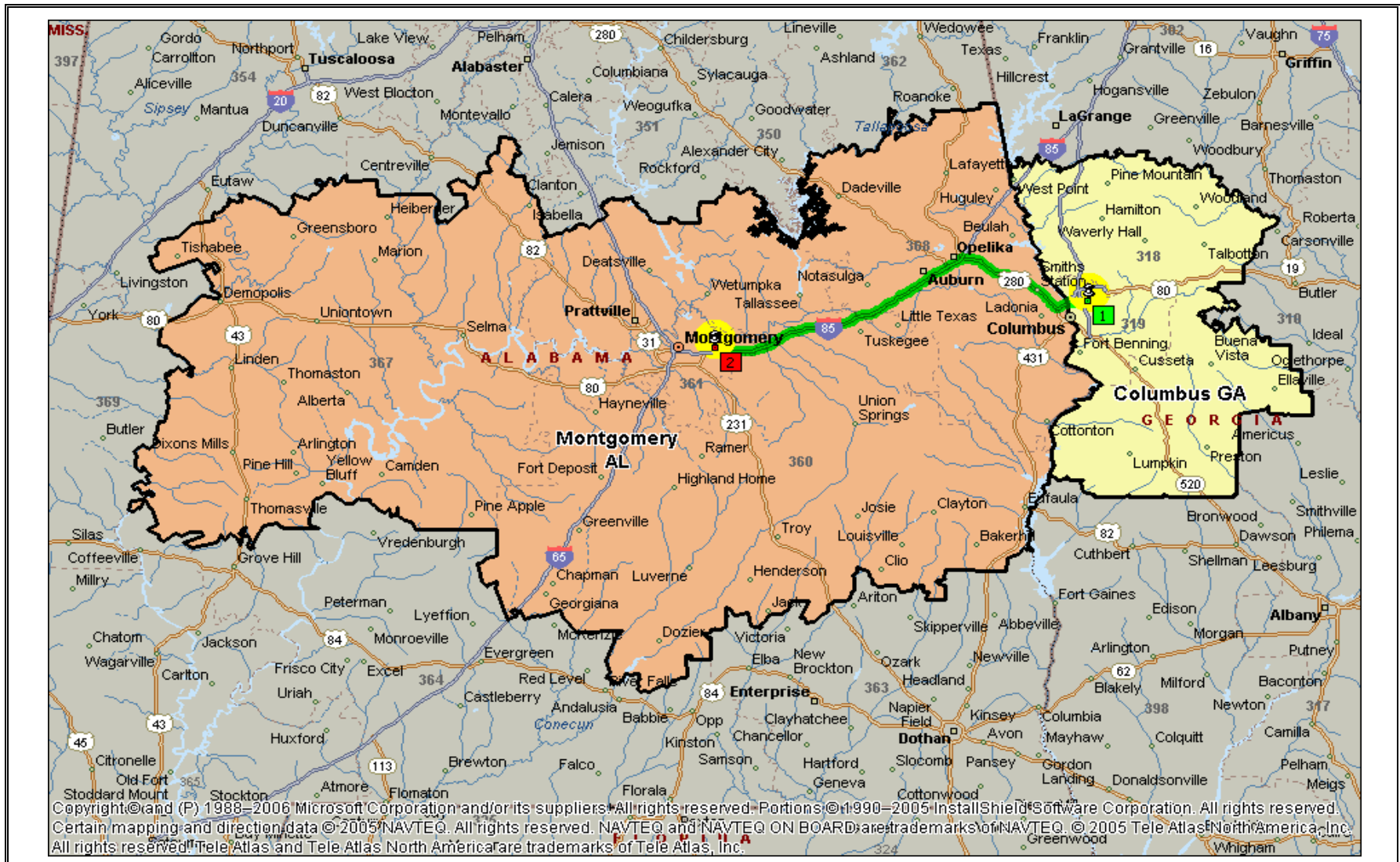
**Losing Facility Name and Type:** Columbus CSMPC

**Current 3D ZIP Code(s):** 318, 319

**Miles to Gaining Facility:** 84 Miles

**Gaining Facility Name and Type:** Montgomery P&DC

**Current 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC

**Losing Facility 3D ZIP Code(s):** 318, 319

**Gaining Facility 3D ZIP Code(s):** 360, 361, 363, 364, 367, 368

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 7, 2012

Stakeholder Notification Page 1

**Losing Facility:** Columbus CSMPC

**AMP Event:** Start of Study


## Workhour Costs - Current

Last Saved: February 7, 2012

Losing Facility: **Columbus CSMP**

Gaining Facility: **Montgomery P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.52	\$0.00
12	\$45.14	\$33.02
13	\$0.00	\$39.73
14	\$43.58	\$34.29
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.79	\$0.00
18	\$43.67	\$17.06

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.33	\$0.00
12	\$47.22	\$0.00
13	\$43.71	\$0.00
14	\$43.22	\$0.00
15	\$36.24	\$0.00
16	\$0.00	\$0.00
17	\$40.57	\$0.00
18	\$42.06	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
035	100.0%					\$396,912
050	100.0%					\$13
055	100.0%					\$296
126	100.0%					\$104,229
129	100.0%					\$86
150	100.0%					\$89,068
160	100.0%					\$177,203
161	100.0%					\$56
170	100.0%					\$93,291
175	100.0%					\$111,302
180	100.0%					\$87,049
181	100.0%					\$12,709
185	100.0%					\$211,402
186	100.0%					\$5,995
200	100.0%					\$15,741
229	100.0%					\$128,569
230	100.0%					\$8,430
231	100.0%					\$127,730
233	100.0%					\$2,847
234	100.0%					\$3,559
240	100.0%					\$68,283
265	100.0%					\$392
324	100.0%					\$303,095
340	100.0%					\$46,081
448	100.0%					\$12,486
554	100.0%					\$8,030
560	100.0%					\$6,270
561	100.0%					\$301
562	100.0%					\$838
564	100.0%					\$13,449
585	100.0%					\$90,336
586	100.0%					\$7,672
588	100.0%					\$8,270
603	100.0%					\$199,362
607	100.0%					\$11,938
612	100.0%					\$393
620	100.0%					\$17,838
630	100.0%					\$9,100
637	100.0%					\$4,305
816	100.0%					\$274,861

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
140						\$1,096,611
050						\$0
055						\$0
126						\$216,513
129						\$302
150						\$124,252
160						\$389
161						\$0
170						\$37,985
175						\$570
180						\$1,246,350
181						\$0
185						\$392,370
186						\$1,245
200						\$0
229						\$399,950
230						\$1,479
231						\$456,282
233						\$113,106
234						\$754
240						\$0
483						\$56,417
324						\$305,448
340						\$0
464						\$939
554						\$155,807
560						\$22,005
561						\$1,102
562						\$0
564						\$0
585						\$417,154
586						\$0
588						\$0
603						\$0
607						\$65,553
612						\$1,679
620						\$0
630						\$1,475
637						\$0
466						\$527,858













## Workhour Costs - Proposed

Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC

**Gaining Facility:** Montgomery P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
035	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
161	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
603	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
637	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
074					\$60,222

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
140					\$1,284,770
050					\$10
055					\$230
126					\$315,334
129					\$383
150					\$221,218
160					\$197,009
161					\$0
170					\$252,124
175					\$256,724
180					\$1,287,616
181					\$6,025
185					\$492,587
186					\$4,087
200					\$12,232
229					\$521,848
230					\$9,472
231					\$516,833
233					\$115,848
234					\$4,182
240					\$0
483					\$89,980
324					\$536,397
340					\$0
464					\$6,553
554					\$163,542
560					\$28,045
561					\$1,393
562					\$808
564					\$12,954
585					\$504,168
586					\$7,390
588					\$7,966
603					\$0
607					\$77,052
612					\$2,057
620					\$17,182
630					\$10,241
637					\$0
466					\$741,981
895					\$145,159
896					\$729,900
897					\$8,399
898					\$60,874
899					\$38,009
918					\$1,217,919
919					\$1,076,020
930					\$230,212
074					\$184,152















## Other Workhour Move Analysis

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC

Gaining Facility: Montgomery P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$129	515				\$0
570	0.0%	100.0%		\$96,724	570				\$207
592	0.0%	100.0%		\$73,892	592				\$0
623	0.0%	100.0%		\$182	623				\$0
624	0.0%	100.0%		\$632	624				\$0
634	0.0%	100.0%		\$111	634				\$0
745	36.6%	63.4%		\$105,156	745				\$0
747	0.0%	69.9%		\$635,183	747				\$1,566,123
750	38.3%	61.7%		\$790,422	750				\$2,780,122
753	0.0%	58.8%		\$212,734	753				\$485,581
228				\$4,810	228				\$0
621				\$1,734	621				\$0
631				\$17	631				\$0
640				\$15	640				\$0
722				\$1,335	722				\$0
741				\$77	741				\$0
742				\$28,259	742				\$0
756				\$9,019	756				\$0
765				\$83,703	765				\$988,672
772				\$131,992	772				\$0
773				\$77,530	773				\$0
903				\$219	903				\$0
					571				\$112
					579				\$0
					581				\$367,217
					582				\$69,388
					660				\$7,484
					665				\$63,572
					668				\$73,144
					680				\$301,976
					766				\$132,146

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
570		\$0	570		\$207
592		\$0	592		\$0
623		\$0	623		\$0
624		\$0	624		\$0
634		\$0	634		\$0
745		\$0	745		\$41,387
747		\$191,504	747		\$1,566,123
750		\$0	750		\$3,077,569
753		\$87,579	753		\$485,581
228		\$4,810	228		\$35
621		\$1,734	621		\$0
631		\$17	631		\$0
640		\$15	640		\$0
722		\$1,335	722		\$0
741		\$77	741		\$0
742		\$28,259	742		\$0
756		\$9,019	756		\$0
765		\$83,703	765		\$988,672
772		\$131,992	772		\$0
773		\$77,530	773		\$0
903		\$219	903		\$0
			571		\$112
			579		\$11,654
			581		\$367,217
			582		\$69,388
			660		\$7,484
			665		\$63,572
			668		\$73,144
			680		\$301,976
			766		\$132,146











# Staffing - Management

Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC

**Data Extraction Date:** 09/19/11

**Finance Number:** 121991

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	0	1	1
5	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
10						
11						
12						
13						
14						
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78					
79					
	<b>Totals</b>		<b>10</b>	<b>9</b>	<b>4</b>
					<b>(5)</b>

Retirement Eligibles:     3    

Position Loss: 5

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	11	1
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
8	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
9	NETWORKS SPECIALIST	EAS-16	1	0	0	0
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
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79						
	<b>Total</b>		<b>26</b>	<b>21</b>	<b>24</b>	<b>3</b>

Retirement Eligibles: 8

Position Loss: **(3)**

**Total PCES/EAS Position Loss:** 2 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC

**Finance Number:** 121991

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	34	37	0	(37)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	1	15	17	6	(11)
Function 4 - Mail Handler	0	1	0	1	0	(1)
<b>Function 1 &amp; 4 Sub-Total</b>	<b>4</b>	<b>2</b>	<b>49</b>	<b>55</b>	<b>6</b>	<b>(49)</b>
Function 3A - Vehicle Service	1	0	3	4	0	(4)
Function 3B - Maintenance	0	0	21	21	5	(16)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	1	1	0	(1)
<b>Total</b>	<b>5</b>	<b>2</b>	<b>74</b>	<b>81</b>	<b>11</b>	<b>(70)</b>

Retirement Eligibles: 35

**Gaining Facility:** Montgomery P&DC

**Finance Number:** 015631

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	26	0	131	157	188	31
Function 1 - Mail Handler	4	5	76	85	102	17
<b>Function 1 Sub-Total</b>	<b>30</b>	<b>5</b>	<b>207</b>	<b>242</b>	<b>290</b>	<b>48</b>
Function 3A - Vehicle Service	1	0	13	14	14	0
Function 3B - Maintenance	2	0	67	69	73	4
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>33</b>	<b>5</b>	<b>289</b>	<b>327</b>	<b>379</b>	<b>52</b>

Retirement Eligibles: 92

**Total Craft Position Loss:** 18 (This number carried forward to the *Executive Summary*)

(13) Notes: 6 Function 1 MH left in Columbus for hub operation.

Total Proposed Func 3B staffing in Montgomery = 76 as per HQ Func review; 4 additional reflected in Columbus wkbk, 3 to be reflected in Dothan workbook.

rev 11/05/2008

# Maintenance

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPPC

Gaining Facility: Montgomery P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1)	(2)	(3)	(4)	(5)	(6)
	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference
<b>Workhour Activity</b>						
LDC 36 Mail Processing Equipment	790,422 \$	0 \$	(790,422)	2,780,122 \$	3,077,569 \$	297,447
LDC 37 Building Equipment	212,734 \$	87,579 \$	(125,155)	485,581 \$	485,581 \$	0
LDC 38 Building Services (Custodial/Cleaning)	635,183 \$	191,504 \$	(443,680)	1,566,123 \$	1,566,123 \$	0
LDC 39 Maintenance Operations Support	105,898 \$	0 \$	(105,898)	301,976 \$	343,363 \$	41,387
LDC 93 Maintenance Training	3,548 \$	0 \$	(3,548)	74,121 \$	74,121 \$	0
<b>Workhour Cost Subtotal</b>	1,747,786 \$	279,082 \$	(1,468,704)	5,207,923 \$	5,546,757 \$	338,834
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Maintenance Parts, Supplies & Facility Utilities	1,389,350 \$	\$	(1,389,350)	437,320 \$	975,270 \$	537,950
<b>Adjustments (from "Other Curr vs Prop" tab)</b>	\$	0		\$	0	
<b>Grand Total</b>	3,137,136 \$	279,082 \$	(2,858,054)	5,645,243 \$	6,522,027 \$	876,784

Annual Maintenance Savings: \$1,981,270

(This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

**Transportation - PVS**  
Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC  
**Finance Number:** 121991  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Montgomery P&DC  
**Finance Number:** 015631

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$83,703	\$83,703	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$83,703	\$83,703	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$1,120,818	\$1,120,818	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$1,120,818	\$1,120,818	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_







1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	17,631	0	0	0	17,631

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	81,652	0	0	0	81,652

HCR Annual Savings (Losing Facility): **\$680,840**

HCR Annual Savings (Gaining Facility): **(\$641,008)**

Total HCR Transportation Savings: **\$39,832**

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008



## MPE Inventory

Last Saved: February 7, 2012

Lossing Facility: Columbus CSMPC

Gaining Facility: Montgomery P&DC

Data Extraction Date: 10/04/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS/APBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	3	(1)	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	\$210,880
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	10	9	(1)	(1)	\$31,500
DBCS-OSS	0	0	0	0	
DIOSS	2	4	2	2	\$16,120
FSS	0	0	0	0	
SPBS/APBS	1	2	1	1	\$123,090
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	\$2,500

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$384,090 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFSM 100: 1 in house move (\$69,816) and 1 additional machine (\$141,064). DBCS: 9 in-house moves @ \$3500 ea (\$31,500)  
DIOSS: 2 additional machines (\$8060 ea), SPBS: 1 additional machine (\$68,003 machine + \$55,003 infeed), LCREM 1 in house move.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 7, 2012

**Losing Facility:** Columbus CSMPC

**5-Digit ZIP Code:** 31907

**Data Extraction Date:** 10/04/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 318		3-Digit ZIP Code: 319		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
18	64	72	45				
56	7	67	66				
1	0	63	14				
75	71	202	125	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1_FY11	86.0%
QTR 2_FY11	85.4%
QTR 3_FY11	86.9%
QTR 4_FY11	74.2%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	9:00	16:00	9:00	16:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	6:00	10:00	6:00
Tuesday	10:00	6:00	10:00	6:00
Wednesday	10:00	6:00	10:00	6:00
Thursday	10:00	6:00	10:00	6:00
Friday	10:00	6:00	10:00	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

YES

**8. Notes:** The BMEU and retail will remain at the losing site, it will not be impacted by this AMP.

**Gaining Facility:** Montgomery P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Montgomery AL 360

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 7, 2012

Losing Facility: Columbus CSMPC

## Space Evaluation

1. Affected Facility

Facility Name: Columbus GA CSMPC  
Street Address: 3916 Milgen Rd  
City, State ZIP: Columbus, GA 31907

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 80216  
Enter gained square footage expected with the AMP: \_\_\_\_\_

4. Planned use for acquired space from approved AMP

Columbus CSMPC will remain open to retail, box, caller service, BMEU and carrier units (64 routes)  
will be relocated.

5. Facility Costs

Enter any projected one-time facility costs: \$1,632,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes Building Demolition, construction, HVAC, Electrical; estimate from Southwest Facilities Service Office.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$384,090  
(from MPE Inventory)

Facility Costs: \$1,632,000  
(from above)

**Total One-Time Costs:** \$2,016,090  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

Losing Facility: Columbus CSMPC

Gaining Facility: Montgomery P&DC