AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Destinating

> Facility Name & Type: Fox Valley

> > Street Address: 3900 Gabrielle Lane

> > > City: Aurora State: IL

60599 5D Facility ZIP Code:

> District: Central Illinois Area: **Great Lakes**

Finance Number: 162865 Current 3D ZIP Code(s): 605

Miles to Gaining Facility: 27 EXFC office: Yes

Facility Type after AMP:

Plant Manager: Matthew M. Perri Senior Plant Manager: Mark Tovey District Manager: Peter R. Allen

Gaining Facility Information

South Suburban Facility Name & Type:

6801 W. 73rd Street Street Address: **Bedford Park**

Post Office

City: State: | |L

5D Facility ZIP Code: 60499

> District: Central Illinois

Great Lakes Area:

Finance Number: 161546 Current 3D ZIP Code(s): 604

EXFC office: Yes

Plant Manager: Mark Tovey Mark Tovey Senior Plant Manager: Peter R. Allen District Manager:

Background Information

Start of Study: 09/15/11

Date Range of Data: Oct-01-2010: Sep-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

3/6/2012 13:25

Other Information

Area Vice President: JoAnn Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck **HQ AMP Coordinator:** Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: November 28, 2011

Losing Facility Name and Type:		
Street Address:	3900 Gabrielle Lane	
	Fox Valley	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	605	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	South Suburban 6801 W. 73rd Street	
	Bedford Park	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	604	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ad reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the ine relating to compliance with contracting, complement, or similar effort to our customers.	ntegrity of all official postal ts involving the investment and
LOSING FACILITY:	N/hoo/	
Postmaster or Plant Manager:	////000	/ /
Matthew M. Perri		12.12/11
Printed Name	Signature	Date
	Signature	Date IPERIO (Hees
Senior Plant Manager:		
Mark Tovey	mis	12/2/11
Printed Name	Signature	Date
District Manager:	(1) + D (111	
	1/6/1 - 1/1/11/11/11/11/11/11	11/20/21
Peter R. Allen	Ver Com	11/28/2011
Printed Name	Signature	/ Date /
GAINING FACILITY:		
Contract 1 (1) Contract 1		
Plant Manager:		
0		
Printed Name	Signature	Date
Senior Plant Manager:		1 1
Mark Tovey	5211	17/7/11
	JAN /	1971
Printed Name	Signature	Date
District Manager:	11/1-62/11	1 1
Peter R. Allen	114t-11(11M	11/28/2011
Printed Name	Signature	Date /
		/ /
AREA OFFICE:		
A Area Vice President:	0111 (1)	
JoAnn Feindt Jacqueline Krage S	men Wine Dalle	1/23/12
1	ran frage ores	
Printed Name	Signature	Date
Involumentation Batas		
Implementation Date:	1	
HEADQUARTERS:		
	Approved: Disapproved:	
	J. Sistephorea.	2 2
Vice President, Network Operations:	/	/ /
David E. Williams	THE STATE OF THE S	2/21/12
	11)	
Printed Name	Signature	Date
Comments:		<i>y</i>
*	23122011	ray 12/31/2008

Executive Summary

Last Saved: February 21, 2012

Losing Facility Name and Type: Fox Valley

Street Address: 3900 Gabrielle Lane

City, State: Aurora, IL

Current 3D ZIP Code(s): 605

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 27

Gaining Facility Name and Type: South Suburban

Current 3D ZIP Code(s): 604

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$7,742,821 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$719,807 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,918,146 from Other Curr vs Prop

Transportation Savings = \$950,661 from Transportation (HCR and PVS)

Maintenance Savings = \$6,686,643 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$18,018,079

Total One-Time Costs = \$8,223,694 from Space Evaluation and Other Costs

Total First Year Savings = \$9,794,385

Staffing Positions

Craft Position Loss = 356 from Staffing - Craft

PCES/EAS Position Loss = 12 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,232,232 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,746,568 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 63,372 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to	destination	3-digit ZIF	² Code	volume is not	
				available	

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

Summary Narrative

Last Saved: March 6, 2012

Losing Facility Name and Type: Fox Valley

Current 3D ZIP Code(s): 605

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: South Suburban

Current 3D ZIP Code(s): 604

Background

The Fox Valley P&DC is a postal owned facility in Aurora, IL that processes destinating volumes for service area 605. The proposed AMP will transfer destinating letter and flat volumes for 605 to South Suburban IL P&DC (604) which is approximately 27 miles from Aurora, Illinois. The 605 originating volumes were successfully moved from Fox Valley P&DC to South Suburban P&DC in January 2011 as a result of a recent Originating AMP.

Along with destinating operations, Fox Valley also has a Business Mail Entry Unit (BMEU), a retail operation, and carriers on site. These operations will remain.

Operations L009 flat mail, L011 letter volumes and FSS are also currently being processed in the Fox Valley IL P&DC. These will be redirected to other facilities in the Chicago land area with the approval of this AMP proposal.

- The L009 flat mail, which has been processed at Fox Valley since FY09, will be transitioned to the Chicago National Distribution Center (NDC) for processing.
- The L011 letter volumes, which have been worked at Fox Valley since the implementation of the 2011 Originating AMP, will be relocated to Carol Stream, IL P&DC.
- Flats DPS will be transitioned to the Irving Park Road (IPR) facility. The Fox Valley FSS machines and volumes have been retained in the Fox Valley AMP workbook for transitioning in the near future.
- Administrative, maintenance and craft workhours necessitate by the FSS operation were also retained at Fox Valley. These exceptions will be detailed later in this document.

Financial Summary

Financial savings proposed for the consolidation of destinating letters and flats for the Fox Valley IL P&DC to the South Suburban IL P&DC

Total Annual Savings: \$ 18,018,079
Total First Year Savings: \$ 9,794,385
One Time Costs: \$ 8,223,694

Customer Service Considerations

Single piece First Class Mail (FCM) has declined 36 percent in the past five years, and nearly 50 percent in the pat ten years. This decline has created a substantial amount of excess capacity.

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations

The Retail window located in Fox Valley P&DC, known as Aurora East Station, will retain its current hours of 0830 – 1830 M – F and 0830 – 1600 on Saturday. Retail operations (Function 4 workhours) are not part of this study and the retail is charged to finance number 160415.

The Bulk Mail Acceptance Unit (BMAU) is located at the Fox Valley IL P&DC at 3900 Gabrielle Ln in Aurora IL. No changes to current hours of 0930 – 1900 M-F and 1000 – 1400 on Saturday will be made as a result of the AMP and there are no plans to move the unit at this time. Employee workhours of the 9 mail techs and 5 clerks are charged to finance number 161550. Current plans have the Fox Valley facility used as a transportation and dispatch hub and thus the BMAU will remain. If the building sells in the future, the BMEU is expected to move to Naperville, IL. As Fox Valley currently services mailers throughout the area the customers may choose to go to their local BMEU's at which point staffing would be readjusted at each facility.

Transportation Changes

As mentioned previously, the Fox Valley P&DC (605) Originating collection mail is currently cancelled at the South Suburban P&DC (604). Transportation for the Destinating mail AMP of Fox Valley P&DC into South Suburban P&DC is based on the successful transportation model for the ongoing Originating AMP.

Under the Destinating AMPs, Fox Valley will function primarily as a hub with a few necessary functions remaining on the dock. The following operations will be kept at Fox Valley to provide an efficient hub operation and to ensure that the different mail types arrive prior to CET at the next processing point

- Priority mail arriving at hub undergoes rough separation and is cross-docked to the Chicago Metro Surface Hub
- Express mail arriving at hub is extracted and dispatched to Chicago Irving Park Road (IPR) facility
- NDC container breakdowns completed for any collection mail arriving at the Hub site and dispatched to Chicago NDC

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Summary Narrative (continued)

Summary Narrative Page 2

- On the destinating hub side, Priority/Parcel Post Non-Machineable Packages for those AOs directly serviced by Fox Valley P&DC will be separated to the 5-Digit for dispatch
- Minimal Platform, expeditor, MEO operations retained to support Hub

Destinating volumes of these mail types will either be returned to South Suburban P&DC for direct transport to 605 AOs or cross docked at Fox Valley P&DC, some with minor separations required.

Fox Valley P&DC: Proposed Transportation

Two forms of transportation have been established for the Associate Offices served by Fox Valley P&DC:

1) Dock Transferred at Fox Valley to South Suburban

- Includes most offices west of Fox Valley P&DC
- Offices east of Fox Valley P&DC within close proximity to the plant and/or a direct trip to Fox Valley
- Priority/Express/NDC volumes cross-docked at Fox Valley to respective processing locations to expedite service and meet critical entry times.

2) Direct Trips to South Suburban

- Most offices east of Fox Valley P&DC and west of South Suburban P&DC will be transported directly to South Suburban
- Also included are any offices with consistently high truck utilization
- Priority/Express/NDC volumes from Fox Valley Direct trips accepted at South Suburban will be worked and/or cross-docked as appropriate from South Suburban.

The requested changes to HCR transportation were made to support both a successful operation and minimal operational cost. The majority of the HCR cost originates from changes in trip frequencies and the addition of miles necessary to provide direct transportation to South Suburban.

South Suburban P&DC Proposed Transportation:

Five (5) additional routes were added to South Suburban plate 604AL. These routes were added to improve the flow of FSS and AMP mail between the South Suburban P&DC and the Fox Valley P&DC.

Five (5) additional schedules, one (1) spotter, and five (5) leased trailers were added to South Suburban P&DC PVS to support additional trips between South Suburban P&DC and the Chicago NDC, the Chicago Metro Surface Hub, and IPR. These trips will support the timely handling of the FSS, Express, Priority and First Class parcels, and Parcel Post mail types.

Transportation Summary

The changes in the HCR Transportation portion of the Fox Valley AMP result in a savings of \$1,207,094. PVS Transportation changes resulted in an additional cost of \$254,757. Overall transportation for the Fox Valley AMP resulted in a savings of \$952,343.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 356 FTE positions; and 12 EAS. The details of the FTE changes are noted in the chart below.

Table 1 Management and Craft Staffing Impacts

Management and Craft Staffing Impacts

	Fox Valley			S			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	491	35	(456)	805	905	100	(356)
Management	25	3	(22)	57	67	10	(12)

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Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Fox Valley	1 : 35	1 : 30	1 : 17	1:17		
South Suburban	1 : 26	1 : 22	1 : 23	1 : 20		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

Staffing Adjustments at Fox Valley

As previously mentioned, L011, L009, FSS and a few key dock and administrative operations were retained at Fox Valley P&DC. The staffing breakdown for those operations is shown below:

				Dock		1
	L009	L011*	FSS**	Operations	Total	
Clerk	2	30	30	1	63	_
Mail Handler	10	7	42	15	74	37
F3B	1.7	2.6	16	8	28	
SDO		1	3	1	5	

Table 4. Fox Valley Remaining Operation Staffing

Twenty-eight (28) FTE in Function 3B were retained in Fox Valley to support these additional functions; 1 SMO was retained to oversee the dock operations.

Equipment Relocation and Maintenance Impacts

In order to accommodate the new processing volumes and windows for the Fox Valley destinating volumes, South Suburban will need additional mail processing equipment. The new machine complements are displayed in Table 3 below.

	Fox Valle	еу	Sou	uth Subu	rban
	Current	Proposed	Current	Proposed	Net Gain
AFSM	1	1	3	4	1
CIOSS	2	0	2	0	0
DBCS	BCS 17		21	25	4
DIOSS	2	0	7	11	3
FSS	2	2	na	na	na

Table 3. Machine Complement

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

support the future transition of flats DPS to IPR. The parts cost for the FSS, DBCS and AFSM machines were not included in the Maintenance savings. Due to the expense of relocating the FSS, the cost of relocation was included in this package to ensure total feasibility of the AMP plan.

Tables 4 and 5 illustrate the One Time Cost estimate for machinery moves and additions as required to support the Fox Valley IL P&DC AMP. The total One Time Cost for mail processing equipment is estimated at \$4,754,194. Due to study time constraints, cost estimates for necessary building modifications such as wall modifications, tray line realignments and electrical rework were estimated for the purposes of the study.

	Internal Relocation of AFSM - 3 AFSM	\$	119,448		
AFSM	<45 Mile Relocation of AFSM - 1 AFSM	\$	109,779		
	Subtotal AFSM				\$229,227
	Internal DBCS Relocation - 4 DBCS	\$	27,572		
DBCS/	Internal DIOSS Relocation - 4 DIOSS	\$	14,000		
DIOSS	<45 MI Relocated DBCS - 15 DBCS	\$	103,395		
Biooo	<45 MI Relocated DIOSS - 4 DIOSS	\$	14,000		
	Subtotal DIOSS/DBCS			\$	158,967
LCTS	LCTS Relocation - 2 LCTS	\$	150,000		
LOTO	Subtotal CLTS			\$	150,000
Tray Line	Tray line modifications	\$	150,000		
Tray Line	Subtotal Tray Line			\$	150,000
Robot	Removal of Robot	\$	42,000		
Removal	Subtotal Robot			\$	42,000
ATU	ATU Removal	\$	24,000		
Removal	Subtotal ATU			\$	24,000
Grand Total \$7					

Table 4. One Time Cost: South Suburban P&DC Equipment

Grand To	FSS Relocation - 2 FSS	\$4,000,000	\$ 4,000,000
FSS	ESS Delegation 2 ESS	\$4,000,000	

Table 5. One Time Cost: Fox Valley P&DF Equipment

Fox Valley will realize a maintenance annual labor, parts and facility utilities of \$6,686,643 savings, across LDC's 36 – 39.

Space Savings

The interior footage of the Fox Valley P&DC impacted by the move of all mail processing equipment would result in approximately 255,586 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Fox Valley facility to better utilize space made available through the AMP.

The Naperville associate office currently located within the Fox Valley P&DF would remain onsite post-AMP.

Service Standards

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 5

Other Concurrent Initiatives The Fox Valley P&DC and the South Suburban P&DC are actively pursuing process improvements that may affect the achieved AMP savings.
Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.
Movement of the L009 mail to the Chicago NDC, L011 volumes to Carol Stream and the FSS will impact the projected savings in this proposal. The FSS became functional in Fox Valley in April of 2011, a true impact on the receiving facility and savings can not yet be analyzed. L011 volumes were in flux between facilities so the impact of this volume and hours on savings has yet to be realized.
Conclusion The AMP proposal to process originating letter and flat mail from Fox Valley P&DC at the gaining facilities show a net savings of 356 FTE's at Fox Valley P&DC. The first year savings of this package is \$ 9,794,385, with a one-time cost of \$8,223,694. From that point on the annual savings will be \$18,018,079.
1

rev 06/10/2009

24 Hour Clock

Last Saved: February 21, 2012

Losing Facility Name and Type: Fox Valley

Current 3D ZIP Code(s): 605

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: South Suburban

Current 3D ZIP Code(s): 604

Current 3D ZIP Code(s): 004											
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			FOX VALLEY P&DC		98.4%			#VALUE!		100.0%	86.2%
23-Apr 30-Apr		4/23	FOX VALLEY P&DC FOX VALLEY P&DC		98.1% 95.3%			#VALUE!		100.0% 100.0%	94.8% 80.7%
7-May			FOX VALLEY P&DC		96.0%			#VALUE!		100.0%	84.8%
14-May			FOX VALLEY P&DC		96.2%			#VALUE!		100.0%	87.0%
21-May			FOX VALLEY P&DC		94.4%			#VALUE!		100.0%	86.4%
28-May			FOX VALLEY P&DC		89.4%			#VALUE!		100.0%	89.4%
4-Jun			FOX VALLEY P&DC		95.6%			#VALUE!		100.0%	83.9%
11-Jun	SAT	6/11	FOX VALLEY P&DC		91.2%			#VALUE!		100.0%	86.8%
18-Jun			FOX VALLEY P&DC FOX VALLEY P&DC		96.0%			#VALUE!		100.0% 100.0%	86.5% 91.1%
25-Jun 2-Jul			FOX VALLEY P&DC		96.9% 92.0%			#VALUE!		100.0%	91.1%
9-Jul			FOX VALLEY P&DC		97.7%			#VALUE!		99.9%	89.6%
16-Jul			FOX VALLEY P&DC		93.2%			#VALUE!		100.0%	81.8%
23-Jul	SAT	7/23	FOX VALLEY P&DC		95.1%			#VALUE!		100.0%	90.4%
30-Jul	SAT	7/30	FOX VALLEY P&DC		93.4%			#VALUE!		100.0%	85.1%
6-Aug			FOX VALLEY P&DC		91.5%			#VALUE!		100.0%	83.0%
13-Aug			FOX VALLEY P&DC		90.0%			#VALUE!		100.0%	93.5%
20-Aug			FOX VALLEY P&DC		96.2%			#VALUE!		100.0%	72.6%
27-Aug 3-Sep	SAT		FOX VALLEY P&DC FOX VALLEY P&DC		94.5% 87.8%			#VALUE!		99.9% 100.0%	84.9% 73.5%
3-3ep	SAT		4 Hour Indicator Report	80%	100%	100%	100%	#VALUE! Millions	100%	100.0%	86.9%
Weeky Trends Beginning Day		%	Facility	Carcelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MAP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hend at 2400 Data Source = EDWMGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWECR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES
16-Apr	SAT		SOUTH SUBURBAN P&DC	66.0%	97.7%	99.4%		0.1	98.9%	100.0%	87.0%
23-Apr	SAT	4/23	SOUTH SUBURBAN P&DC	49.9%	96.8%	98.9%		0.0	97.6%	100.0%	80.6%
30-Apr		4/30	SOUTH SUBURBAN P&DC	56.5%	94.2%	99.3%		0.1	100.0%	100.0%	85.1%
7-May 14-May		5/7 5/14	SOUTH SUBURBAN P&DC SOUTH SUBURBAN P&DC	102.7% 60.9%	95.9% 95.3%	99.1%	 	0.0	99.3%	100.0% 100.0%	94.2%
21-May			SOUTH SUBURBAN P&DC	59.6%	95.3%	98.8% 94.2%		0.0	100.0% 94.3%	99.9%	83.7% 78.0%
28-May	SAT		SOUTH SUBURBAN P&DC	56.3%	92.7%	97.0%		0.1	99.9%	99.9%	71.0%
4-Jun	SAT		SOUTH SUBURBAN P&DC	57.3%	93.7%	98.9%		0.0	98.0%	100.0%	83.0%
11-Jun			SOUTH SUBURBAN P&DC	59.4%	92.2%	90.6%		0.0	98.3%	100.0%	81.1%
18-Jun 25-Jun			SOUTH SUBURBAN P&DC SOUTH SUBURBAN P&DC	56.1% 53.8%	87.9% 92.3%	97.6% 97.5%		0.1 0.1	98.1% 100.0%	100.0% 100.0%	78.4% 86.4%
	SAT		SOUTH SUBURBAN P&DC	60.9%	91.7%	37.376		0.0	99.8%	100.0%	83.9%
9-Jul	SAT		SOUTH SUBURBAN P&DC	58.6%	94.5%			0.0	96.7%	100.0%	70.2%
16-Jul			SOUTH SUBURBAN P&DC	61.3%	94.2%			0.0	99.9%	100.0%	79.4%
23-Jul			SOUTH SUBURBAN P&DC	53.6%	89.7%			0.1	99.6%	100.0% 100.0%	69.9%
30-Jul 6-Aug			SOUTH SUBURBAN P&DC SOUTH SUBURBAN P&DC	55.6% 61.4%	89.3% 94.3%		}	0.0	98.4% 99.3%	99.9%	73.0% 70.7%
13-Aug			SOUTH SUBURBAN P&DC	59.2%	94.8%			0.0	99.9%	100.0%	82.3%
20-Aug			SOUTH SUBURBAN P&DC	61.2%	94.4%			0.0	100.0%	100.0%	75.2%
27-Aug			SOUTH SUBURBAN P&DC	58.3%	92.5%			0.0	99.4%	100.0%	84.2%
	SAT	9/3	SOUTH SUBURBAN P&DC	58.6%	91.9%			0.0	94.7%	100.0%	74.6%

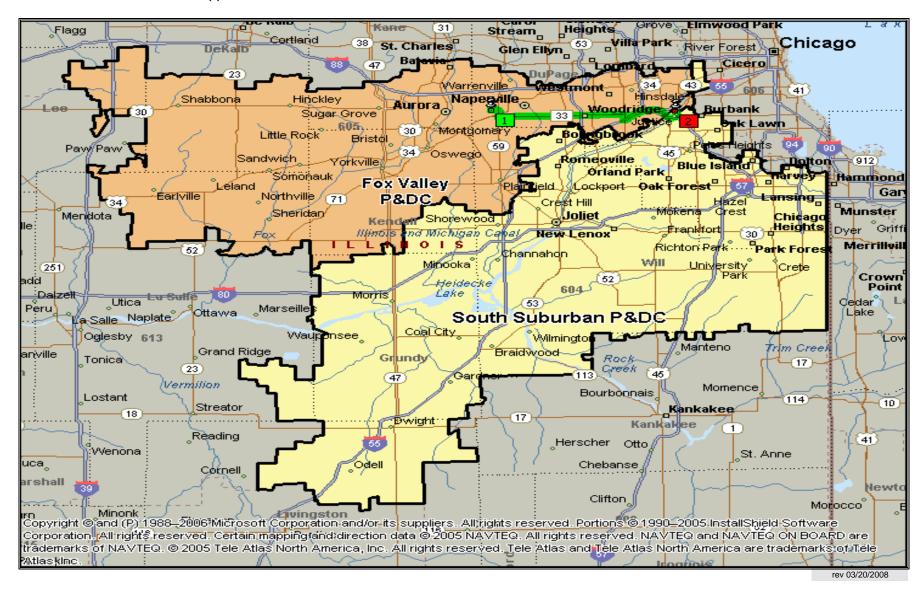
rev 04/2/2008

Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Fox Valley
Current 3D ZIP Code(s): 605
Miles to Gaining Facility: 27

Gaining Facility Name and Type: South Suburban

Current 3D ZIP Code(s): 604



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 21, 2012

Losing Facility: Fox Valley	
Losing Facility 3D ZIP Code(s): 605	
Gaining Facility 3D ZIP Code(s): 604	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 21, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 21, 2012

Losing Facility: Fox Valley Gaining Facility: South Suburban

Date Range of Data: 10/01/10 <<===: ==>> 09/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.99	41	\$0.00
12	\$41.65	42	\$10.34
13	\$40.73	43	\$0.00
14	\$39.26	44	\$0.00
15	\$59.24	45	\$0.00
16	\$0.00	46	\$40.47
17	\$41.31	47	\$0.00
18	\$40.07	48	\$0.00

	Gaining Cur	rent Workhour R	ate by LDC
.DC	Function 1	LDC	Function 4
11	\$42.77	41	\$0.00
12	\$44.61	42	\$36.18
13	\$35.63	43	\$35.55
14	\$44.75	44	\$0.00
15	\$36.97	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.00	47	\$0.00
18	\$39.92	48	\$35.23

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
002	100.0%					\$443,910
019	100.0%					\$178
044	100.0%					\$432,263
050	100.0%					\$17,449
055	100.0%					\$85,174
058	100.0%					\$147
060	100.0%					\$104,716
070	100.0%					\$39,668
074	100.0%					\$536,955
079	100.0%					\$0
100	54.0%					\$105,297
109	100.0%					\$39,161
117	100.0%					\$15,771
118	100.0%					\$2,858
123	100.0%					\$95
124	100.0%					\$321,955
125	100.0%					\$46,710
126	100.0%					\$156,723
127	100.0%					\$389,063
128	100.0%					\$39,527
130	41.0%					\$123,268
135	100.0%					\$73
136	100.0%					\$41
137	100.0%					\$175
140	60.0%					\$1,872,125
141	5.0%					\$125,900
142	5.0%					\$11,538
144 145	100.0%					\$59,660
145	100.0% 100.0%					\$27,728 \$373,690
168 169	100.0% 100.0%					\$79 \$67,733
180						
180	100.0% 100.0%					\$1,029,268
210	37.0%					\$363,130 \$21,897
210	37.0%					\$21,897 \$190,285
211	37.0%					\$1,271,116
229	100.0%					\$967,675
230	68.0%					\$666,580
231	85.0%					\$1,012,852
231	03.0%					\$1,012,652

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	002					(11 11 11 11 11 11 11 11 11 11 11 11 11	\$1,011,131
í	019						\$0
i	044						\$1,417,644
i	050						\$0
i	055						\$230,270
i	058						\$0
j	060						\$170,260
1	070						\$0
1	074						\$1,176,244
1	079						\$0
1	100						\$23,507
1	109						\$0
1	117						\$55,785
1	118						\$335
1	123						\$0
1	124						\$685,693
1	125						\$4
1	126						\$261
1	127						\$421
Ţ	128						\$411,064
1	130 135						\$114,896
1	135						\$0 \$456
]	136						\$456
1	140						\$3,269,762
i	141						\$3,269,762
i	142						\$758
í	144						\$25,206
í	144dup						Ψ20,200
í	146						\$343,342
í	168						\$162,675
í	169						\$234,007
i	180						\$82,159
i	185						\$70,392
i	210						\$818,946
1	211						\$254
1	212						\$1,450,710
1	229						\$1,681,161
1	230						\$1,097,226
1	231						\$1,591,362

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232	35.0%					\$74,860
233	35.0%					\$77,268
234	100.0%					\$276
248	100.0%					\$489
256	100.0%					\$2,281
264	100.0%					\$110
266	100.0%					\$9,327
274	100.0%					\$1,173
284	100.0%					\$34,375
340	100.0%					\$55,698
341	41.0%					\$14,978
381	100.0%					\$39,526
384 401	100.0% 100.0%					\$1,886
484	100.0%					\$2,612 \$7,998
487	100.0%					\$12
488	100.0%					\$138
549	85.0%					\$49,732
554	85.0%					\$20,083
555	85.0%					\$238,003
560	85.0%					\$29,131
561	85.0%					\$309
562	85.0%					\$142,403
563	85.0%					\$160
564	85.0%					\$88
565	41.0%					\$449
585	100.0%					\$174,371
607	100.0%					\$113,656
612	100.0%					\$37,819
618	26.0%					\$672,723
619	100.0%					\$542,878
620	100.0%					\$76
630	100.0%					\$613
649	100.0%					\$37
776	100.0%					\$1,120
891	70.0%					\$935,627
892	100.0%					\$20,959
894	100.0%					\$1,893,952
896	100.0%					\$23,153
899	100.0%					\$267
918 919	100.0%					\$4,110,169
919	100.0% 100.0%					\$1,397,517
530	100.0%					\$28,552 \$1,119,206
531						\$1,119,206
538						\$1,476,957
030						Ψ1,410,931

í	(0)	(0)	(4.6)	(44)	(40)	(40)	(4.0)
	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	7.111144111111	711111441 11 11 01	71111441	Troudonting	Workhour Costs
]	232						\$303
j	793						\$329,157
i	234						\$247
j	248						\$0
,	256						\$162,947
]	264						\$114,126
]	264dup						\$114,120
	274						\$11,270
]	284						\$2,464
]	340						
]	341						\$38,173
]	381						\$66,954
]							\$1,741
]	384						\$21,420
]	141dup						200.000
]	484						\$32,878
]	487						\$0
]	488						\$0
]	549						\$45,283
]	554						\$456,410
]	554dup						
]	560						\$233,642
]	561						\$3,848
]	562						\$173,682
]	563						\$3,680
]	564						\$267
]	565						\$56,012
j	585						\$273,799
j	607						\$164,884
j	612						\$76,690
j	618						\$735,438
i	619						\$3,216,941
j	620						\$0
j	630						\$5,800
i	649						\$0
j	776						\$810
i	891						\$660,629
j	892						\$37,399
j	894						\$983,965
]	896						\$50,376
]	899						\$50,576
	918						\$3,246,853
]	919						
]	964						\$1,367,450 \$49,187
1	530						\$1,306,510
	531						\$0
	538						\$437,650
	003						\$0
	010						\$3,058
	014						\$19,899
	015						\$453,335
	017						\$574,485
	020						\$460
	021						\$0
	022						\$101
	030						\$817,399
	040						\$103,364
	043						\$1,317,753
	046						\$47
	053						\$72
	056						\$107

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
l		1				

(0)	(0)	(40)	(44)	(40)	(40)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours		Workhour Costs
		volume	NATPH Volume	Worknours	(TPH or NATPH)	
066						\$0
067						\$0
083						\$240
087						\$304
088						\$192
089						\$39,295
090						\$22,764
091						\$25,855
092						\$47,981
093						\$20,492
094						\$539
095						\$261
096						\$595
097						\$59,781
098						\$19,538
099						
						\$39,319
110						\$277,667
111						\$1,568
112						\$871,248
114						\$14,271
115						\$10,223
116						\$7,204
120						\$105
121						\$113
122						
						\$156
129						\$1,451
143						\$449,486
170						\$4,390
178						\$0
181						\$1,291,829
200						\$127,560
208						\$12,590
209						\$279,575
213						\$3,955
235						\$85,833
239						\$178
240						\$889
261						\$43,520
271						\$566,396
273						\$843
281						\$294,243
282						
						\$2,400,953
293						\$107
294						\$295
444						\$201
448						\$27,459
468						\$0
481						\$191,606
489						\$0
580						\$878
587						\$415
628						\$859
629						\$212,461
793dup						
798						\$0
897						\$111
961						\$159,844
						7100,044
 	1					
-	-					

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		770 070 440	4 000 000 050	F07.044	0.070	#04 740 000
	Moved to Gain Impact to Lose	772,370,142 0	1,966,288,059 0	507,844 0	3,872 No Calc	\$21,719,288 \$0
Totals	Total Impact	772,370,142	1,966,288,059	507,844	3,872	\$21,719,288
iotais	Non-impacted	71,956,524	80,235,757	62,556	1,283	\$2,596,263
	All	944 226 000	2.046.522.040	E70 200	3 500	\$24.245.554
	All	844,326,666	2,046,523,816	570,399	3,588	\$24,315,551

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	851,044,826	1,933,025,812	719,088	2,688	\$28,784,894
	Moved to Lose	031,044,820	1,933,023,612	7 19,000	No Calc	\$20,764,894
	Total Impact	851,044,826	1,933,025,812	719,088	2,688	\$28,784,894
Totals	Non-impacted	32,051,101	59,417,043	43,308	1,372	\$1,744,160
	Gain Only	278,340,165	1,289,910,314	262,018	4,923	\$10,907,716
	All	1,161,436,092	3,282,353,169	1,024,414	3,204	\$41,436,770
			, , , ,		,	

Total FHP to be Transferred (Average Daily Volume) : 2,232,232

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : _ 3,746,568

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$65,752,321

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,623,414,968	3,899,313,871	1,226,932	3,178	\$50,504,183
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,623,414,968	3,899,313,871	1,226,932	3,178	\$50,504,183
Totals	Non-impacted	104,007,625	139,652,800	105,864	1,319	\$4,340,423
	Gain Only	278,340,165	1,289,910,314	262,018	4,923	\$10,907,716
	All	2,005,762,758	5,328,876,985	1,594,813	3,341	\$65,752,321

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 21, 2012

Losing Facility: Fox Valley Gaining Facility: South Suburban

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
002					\$0
019					\$0
044					\$0
050					\$0
055					\$0
058					\$0
060					\$0
070					\$0
074					\$0
079					\$0
100					\$48,437
109					\$0
117					\$0
118					\$0
123					\$0
124					\$0
125					\$0
126					\$0
127					\$0
128					\$0
130					\$72,728
135					\$0
136					\$0 \$0
137					\$0 \$0
140					\$748,850
141					\$119,605
142					\$10,961
144					\$0
145					\$0
146					\$0
168					\$0
169					\$0
180					\$0
185					\$0 \$0
210					\$13,795
210					\$119,880
211					\$800,803
229					\$00,803
229 230					\$0 \$0
230					\$151,928
232					\$48,659
232					\$48,659 \$50,224
234					\$50,224
248					\$0
256 264					\$0 \$0
266					\$0
274					\$0
284					\$0

(7)	(0)	(0)	(40)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$1,430,277
019					\$0
044					\$1,874,265
050					\$0
055	-				\$340,270
058					\$0
060					\$327,329
070	-				\$0
074					\$1,752,229
079					\$0
100					\$86,016
109					\$39,011
117					\$63,231
118					\$1,685
123					\$0
124					\$837,691
125					\$22,056
126					\$74,251
127					\$184,100
128					\$429,725
130					\$169,046
135					\$0
136					\$0
137					\$0
140					\$4,153,604
141					\$192,930
142					\$6,826
144					\$253,920
144dup					\$0
146					\$535,257
168					\$160,322
169					\$305,379
180					\$568,083
185					\$241,828
210					\$826,596
211					\$66,731
212					\$1,894,786
229					\$2,138,007
230					\$1,411,922
231					\$2,113,117
232					\$308
793					\$329,157
234					\$523
248					\$0 \$0
256 264					\$0 \$118,527
264dup					\$116,527
264dup 274					\$104
284					\$344,348
204					ΨΟ-1-,040

Package Page 19 AMP Workhour Costs - Proposed

(4)	(0)	(2)	(4)	(F)	(c)
(1) Proposed	(2)	(3)	(4)	(5) Proposed	(6)
Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	
340					\$0
341					\$8,837
381					\$0
384					\$0
401					\$0
484					\$0
487					\$0
488					\$0
549					\$7,460
554					\$3,013
555					\$35,700
560					\$4,370
561					\$46
562					\$21,360
563					\$24
564					\$13
565					\$265
					·
585					\$0
607					\$0
612					\$0
618					\$497,815
619					\$0
620					\$0
630					\$0
649					\$0
776					\$0
891					\$280,688
892					\$0
894					\$0
896					\$0
899					\$0
918					\$0
919					\$0
964					\$0
530					\$0
531					\$0
538					\$1,476,957
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	-
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
341 381 381 382 384 384 384,592 489 489 580 584 586 586 586 686 686 588 580 981 981 981 981 981 981 981 981 981 981						
381 384 384 \$44,592 141dup \$59,675 487 488 \$59,675 488 \$549 \$87,393 554 \$554dup \$561 \$560 \$560 \$258,309 \$61 \$62 \$564 \$585 \$65 \$656 \$61 \$4,109 \$63 \$64 \$64 \$618 \$619 \$62 \$619 \$62 \$619 \$62 \$619 \$62 \$62 \$63 \$64 \$618 \$619 \$62 \$619 \$62 \$630 \$619 \$62 \$630 \$640 \$641 \$618 \$62 \$630 \$641 \$641 \$641 \$649 \$776 \$891 \$891 \$99 \$984 \$51,787,075 \$996 \$996 \$996 \$996 \$996 \$996 \$996 \$99	340					\$38,173
384 \$44,592 141dup \$0 487 \$0 488 \$0 549 \$87,393 554 \$674,946 5560 \$258,309 561 \$4,109 562 \$294,262 563 \$3,316 565 \$3,316 565 \$56,196 585 \$47,505 607 \$278,106 612 \$114,364 618 \$261,527 619 \$4,292,463 620 \$4,292,463 561 \$0 619 \$4,292,463 620 \$6,411 619 \$4,292,463 560 \$0 891 \$0 891 \$0 892 \$0 983 \$1,036,283 894 \$1,7075 899 \$0 948 \$1,870,075 899 \$0 964 \$3,730,026 \$30 \$3,730,026 964 \$3,	341					\$73,072
141dup	381					\$35,389
484 487	384					\$44,592
## ## ## ## ## ## ## ## ## ## ## ## ##	141dup					\$0
488 549 554 554 5554 5554 5554 5560 560 561 \$4,09 561 \$4,09 562 \$294,262 \$294,262 \$3,816 564 \$3,42 565 565 566 607 612 613 614 618 \$2261,527 619 620 \$3,6411 649 \$30 \$31,036,283 892 \$31,036,283 892 \$31,787,075 896 \$31,787,075 896 \$46,964 899 \$18 \$5,003,388 \$1,787,075 896 \$46,964 \$500 \$531 \$531 \$531 \$531 \$531 \$531 \$531 \$531	484					\$59,675
554 \$674,986 554dup \$0 560 \$258,309 561 \$4,109 562 \$294,262 563 \$3,316 564 \$342 565 \$56,196 585 \$447,505 607 \$278,106 612 \$114,364 618 \$261,527 619 \$4,292,463 620 \$4,292,463 630 \$6,411 649 \$0 776 \$0 891 \$1,532,23 894 \$1,787,075 896 \$46,964 \$99 \$0 918 \$5,003,838 919 \$3,730,026 \$0 \$64,748 \$30 \$6,474 \$30 \$6,4748 \$30 \$6,4748 \$30 \$3,730,026 \$64 \$64,748 \$30 \$3,058 \$31 \$0 \$30	487					\$0
554 \$674,946 550 \$259,309 561 \$4,109 562 \$294,262 563 \$3,816 564 \$347,505 565 \$447,505 607 \$278,106 612 \$143,364 618 \$261,527 619 \$4,292,463 620 \$4,475,65 630 \$6,411 649 \$0 776 \$0 891 \$1,036,283 892 \$1,036,283 893 \$1,787,075 896 \$46,964 \$94 \$0 918 \$5,003,838 919 \$3,730,026 964 \$64,748 \$30 \$3,730,026 \$0 \$3,730,026 \$0 \$3,730,026 \$10 \$3,838 \$17 \$5,003,838 \$19 \$3,730,026 \$0 \$6,744 \$30 \$3,035	488					\$0
554dup \$0 560 \$258,309 561 \$4,109 562 \$294,262 563 \$3,342 564 \$342 565 \$56,196 585 \$47,506 612 \$114,364 618 \$261,527 619 \$4,292,463 620 \$76 630 \$1,336,283 891 \$1,036,283 892 \$52,713 894 \$1,787,075 899 \$46,964 918 \$5,003,838 919 \$5,003,838 \$1,334,894 \$1,334,894 \$530 \$1,334,894 \$530 \$1,334,894 \$003 \$1,834,894 \$003 \$1,834,894 \$004 \$1,834,894 \$105 \$200 \$03 \$1,834,894 \$10 \$3,058 \$10 \$3,058 \$10 \$3,058 \$0 \$0 </td <td>549</td> <td></td> <td></td> <td></td> <td></td> <td>\$87,393</td>	549					\$87,393
\$60 \$258,309 \$4,109 \$4,109 \$24,262 \$563 \$294,262 \$3,816 \$344,565 \$564 \$3447,505 \$607 \$278,106 \$612 \$314,364 \$261,527 \$630 \$8,411,364 \$261,527 \$630 \$8,411,364 \$494 \$649 \$649 \$649 \$649 \$649 \$649,649 \$649 \$649,649 \$649 \$649,649 \$649 \$649,649 \$649 \$649,649 \$649,649 \$649 \$649,649 \$649 \$649,649 \$649 \$649,649 \$649 \$649,649	554					\$674,946
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003 \$0 010 \$3,058 014 \$19,899 015 \$421,957 017 \$574,485 020 \$0 021 \$0 022 \$0 030 \$805,138 040 \$101,813 043 \$1,297,987 046 \$0 053 \$0 056 \$0 066 \$655 067 \$6,379 083 \$240						
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030 \$805,138 \$101,813 \$101,813 \$101,813 \$1,297,987 \$046 \$0 \$53 \$0 \$056 \$0 \$066 \$655 \$067 \$633 \$240						
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043 \$1,297,987 046 \$0 053 \$0 056 \$0 066 \$655 067 \$6,379 083 \$240						
046 \$0 053 \$0 056 \$0 066 \$655 067 \$6,379 083 \$240						\$1 297 987
053 \$0 056 \$0 066 \$655 067 \$6,379 083 \$240						
056 \$0 066 \$655 067 \$6,379 083 \$240						
066 \$655 067 \$6,379 083 \$240						
067 \$6,379 083 \$240						
083 \$240						
087 \$1,007						
						\$1,007

Package Page 20 AMP Workhour Costs - Proposed

Numbers Volume Workhours (TPH or NATPH) Workhour Cost	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
0	Numbers	Volume	NATPH Volume			Workhour Costs
O						
0						
O No Calc						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc O No						
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0 No Calc						

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
			I		
088					\$6
089					\$39,295
090					\$22,423
091					\$32,155
092					\$51,039
093					\$21,935
094					\$2,023
095					\$1,472
096					\$1,287
097					\$47,912
098					\$22,484
099					\$0
110					\$0
111					\$0
112					\$0
114					\$0
115					\$0
116					\$0
120					\$0
121					\$0
122					\$0
129					\$0
143					\$185,158
170					\$4,324
178					\$0
181					\$1,291,829
200					\$0
208					\$12,590
209					\$279,575
213					\$3,955
235					\$85,833
239					\$0
240					\$0
261					\$43,417
271					\$552,044
273					\$0
281					\$86,829
282					\$2,400,953
293					\$0
294					\$0
444					\$0
448					\$0
468					\$0
481					\$292,432
489					\$0
580					\$878
587					\$415
628					\$184,304
629					\$0
793dup					\$0
798					\$0
897					\$4,473
961					\$48,810
331					Ψ-το,σ10

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	80,378,256	119,141,839	73,465	1,622	\$3,045,461
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	80,378,256	119,141,839	73,465	1,622	\$3,045,461
Non Impacted	71,956,524	80,235,757	35,459	2,263	\$1,476,957
All	152,334,780	199,377,596	108,924	1,830	\$4,522,419

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
	4 540 600 545	0.700 470 055	0	No Calc	A40.045.000
Impact to Gain	1,543,036,712	3,780,172,032	1,039,939	3,635	\$42,045,829
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,543,036,712	3,780,172,032	1,039,939	3,635	\$42,045,829
Non Impacted	32,051,101	59,417,043	56,855	1,045	\$2,272,544
Gain Only	278,340,165	1,289,910,314	213,880	6,031	\$8,952,467
All	1,853,427,978	5,129,499,389	1,310,674	3,914	\$53,270,840

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
230					\$216,242			
892					(\$8,709			
894					\$8,709			
Totals	0	0	5,235	No Calc	\$216,242			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	d Proposed Propo		Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		-			

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$0			

1310674

Combined Current Annual Workhour Cost : \$65,752,321

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$58,009,501

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$602,410

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$7,742,821

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,623,414,968	3,899,313,871	1,113,404	3,502	\$45,091,290
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,623,414,968	3,899,313,871	1,113,404	3,502	\$45,091,290
ota	Non-impacted	104,007,625	139,652,800	92,314	1,513	\$3,749,501
L q	Gain Only	278,340,165	1,289,910,314	213,880	6,031	\$8,952,467
E	Tot Before Adj	2,005,762,758	5,328,876,985	1,419,598	3,754	\$57,793,258
Com	Lose Adj	0	0	5,235	No Calc	\$216,242
O	Gain Adj	0	0	0	No Calc	\$0
	All	2,005,762,758	5,328,876,985	1,424,833	3,740	\$58,009,501

	Comb Current	2,005,762,758	5,328,876,985	1,594,813	3,341	\$65,752,321
Cost	Proposed	2,005,762,758	5,328,876,985	1,424,833	3,740	\$58,009,501
Impact	Change	0	0	(169,980)		(\$7,742,821)
_	Change %	0.0%	0.0%	-10.7%		-11.8%

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Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 21, 2012

 Losing Facility: Fox Valley
 Gaining Facility: South Suburban
 Date Range of Data:
 10/01/10
 to
 09/30/11

Current Other Craft Workhours

Losing Facility Current Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$) (%) Number (%) 100.0 100.0% \$69,111 570 100.09 617 100.09 633 0.0% 78.0° 634 0.0% 100.0% \$571 646 648 100.09 653 0.0% 100.09 0.0% 100.09 \$117,532 0.0% 43.0% \$68,813 \$447,262 100.09 668 691 0.0% 100.09 745 0.0% 100.09 747 100.0% \$1,897,391 748 750 751 70.7% 50.3% 49.7% 100.0% \$211 753 100.09 \$618,804 761 0.0% 100.0 679 \$122,918 763 \$50,912

<i>-</i> 10		rkilodi		g Facility	
				g r acmity	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	470 515				\$3,738 \$15,882
1	566 570				\$0 \$18,943
1	593				\$0
]	616 617				\$33,251 \$0
1	633 634				\$0 \$0
]	646 648				\$0 \$0
]	653 665				\$34,238 \$296
]	666 668				\$81,888 \$328,730
1	691 745				\$606 \$573,608
1	747 748				\$2,975,778 \$0
j 1	750 751				\$5,603,188 \$110,095
1	753 761				\$961,822 \$931
]	765				\$632,782 \$3,263,720
1	766 679				\$320,872
	763 226				\$0 \$123
	228 550				\$21 \$2,858
	569 571				\$6,899 \$152
	581 582				\$426,548 \$83,237
	592 610				\$852 \$163
	611 622				\$957 \$309
	624 642				\$512 \$347
	643 652				\$0 \$290
	684 686				\$0 \$21,723
	687 693				\$0 \$12,591
	764				\$118

Proposed Other Craft Workhours

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
470		\$0		
515		\$0		
566		\$0 \$0		
570		\$0		
593 616		\$0 \$10,754		
617		\$10,754		
617 633		\$0 \$13,739		
634		\$0 \$0		
		\$0		
648 653		\$0 \$0		
665		\$0		
666		\$0		
668		\$0		
691		\$0		
745		\$0		
747 748		\$0 \$19,874	l	
750		\$19,674	l	
751		\$0	ĺ	
753		\$0		
761		\$0		
765		\$56,614	l	
766 679		\$201,280 \$122,918	l	
763		\$50,912	١	
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Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
470		\$3,738
515		\$15,882
566		\$0
570		\$18,943
593		\$0
593		
616		\$34,621
617		\$0
633		\$0
633 634		φ0
634		\$0
CAC	•	60
646		\$0
648		\$0
040		
653		\$34.238
	·	\$0 \$34,238
665		\$296
666		\$81,888
	•	401,000
668		\$527,077
691		\$606
		9000
745		\$573,608
		£4,000,005
747		\$4,803,225
748		\$0
750 751		\$7,927,864 \$110,095
751		\$110,005
731		\$110,093
753		\$961,822
704	•	0004
761		\$931
765		\$931 \$668,202
	•	4000,202
766		\$3,389,650
679		\$320,872
763		\$0
	•	
226		\$123
228		\$21
550		\$2,858
569		\$6,899
571		\$152
581		\$426,548
28.1		\$426,348
582		\$83,237
592		\$852
610		\$163
611		\$957
622		\$309
624		\$512
642		\$347
643		\$0
652		\$290
684		\$0
686		\$21,723
687		\$0
693		\$12,591
764		\$118
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Gaining Facility

Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	193,405	\$9,032,437
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	4,551	\$173,830
	All Ope	erations	197,957	\$9,206,268

	Ops-Re	educing	0	\$0
Totals		reasing	321,232	\$14,639,496
TOTALS	Ops-S	Staying	17,819	\$878,570
	All Ope	erations	339,051	\$15,518,066

Ops-Red	6,626	\$302,261
Ops-Inc	0	\$0
Ops-Stay	4,551	\$173,830
AllOps	11,177	\$476,091

Ops-Red	0	\$0
Ops-Inc	422,307	\$19,152,685
Ops-Stay	17,819	\$878,570
AllOps	440,126	\$20,031,255

Current All Supervisory Workhours

Losing Facility					
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
342	0.0%	100.0%		\$25	
455	0.0%	100.0%		\$151,719	
477	0.0%	100.0%		\$53	
593	0.0%	100.0%		\$7,451	
600	0.0%	100.0%		\$86,938	
671	0.0%	100.0%		\$56,605	
701	23.0%	48.0%		\$583,011	
702	0.0%	100.0%		\$599	
922	0.0%	100.0%		\$73,882	
927	37.0%	63.0%		\$242,922	
928	23.0%	48.0%		\$985,017	
951	0.0%	87.0%		\$761,930	
952	0.0%	100.0%		\$256	
655				\$339	
758				\$71,738	
759				\$6,284	
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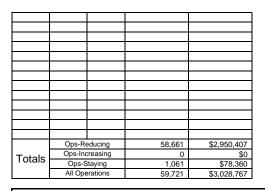
VI	visory vvorkriours						
	Gaining Facility						
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
1	342				\$0		
i	455				\$14,665		
1	477				\$0		
i	593				\$0		
1	600				\$0		
i	671				\$191,329		
1	701				\$1,455,000		
i	702				\$176,044		
1	922				\$129,868		
í	927				\$348,999		
1	928				\$184,353		
i	951				\$1,343,321		
1	952				\$203,664		
	655				\$0		
	758				\$87,282		
	759				\$369,725		
	458				\$285,379		
	601				\$358		
	698				\$287,103		
	699				\$64,376		
	700				\$590,134		

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Ai Workhou

	Losing Fac	cility
osed DS ation ober	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
12		\$0
55		\$0
77		\$0
93		\$0
00		\$0
71		\$0
01		\$169,073
02		\$0
22 27		\$0
27		\$0
28		\$285,655
51		\$99,051
52		\$0
55		\$339
58		\$71,738
59		\$6,284
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Package Page 28 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Increasing		73,838	\$4,047,242
TOTALS		taying	34,950	\$1,684,358
All Operations		108,788	\$5,731,600	

Ops-Red	11,082	\$553,779
Ops-Inc	0	\$0
Ops-Stay	1,061	\$78,360
AllOps	12,143	\$632,139

Ops-Red	0	\$0
Ops-Inc	82,943	\$4,525,723
Ops-Stay	34,950	\$1,684,358
AllOps	117,892	\$6,210,082

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$298

\$598,926

\$598,926

\$0

\$0

Current

Operation

Number

782

783

786 787 785

Totals

Losing Facility		
i osino Facility		
I OSITO FACILIV		

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

100.0%

73.0

100.0

0.0%

Current Annual

Workhours

16.381

16,381

0

0

Current

Operation

782

783

Totals

Cainina	LE COLLEGE
Gaining	Гаспцу

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

10,908

	Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
780		\$0		
781		\$98,028		
782		\$0		
783		\$77,939		
786		\$0		
787		\$0		
Ops-Red	4,903	\$175,967		
Ops-Inc	0	\$0		
Ops-Stay	0	\$0		

Optional	Electrical Control
Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$98,028
782		\$0
783		\$77,939
786		\$0
787		\$0
Ops-Red	4,903	\$175,967
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	4,903	\$175,967

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$234,220
782		\$0
783		\$146,481
786		\$0
787		\$0
785		\$99
Ops-Red	0	\$0
Ops-Inc	12,849	\$380,701
Ops-Stay	3	\$99
AllOps	12,852	\$380,800

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

\$0

\$99

\$329,057

Current Annual

Workhour Cost (\$)

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$173,899 32 \$305 33 \$415,958 34 93 \$0 \$590,162 Trans-PVS Ops 617, 679, 764 (31) \$122,987 \$415,958

Ops 765, 766 (34)

Gaining Facility				
Transpor			tation - PVS	5
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$320,990
		32		\$931
		33		\$0
		34		\$3,896,502
		93		\$0
		Totals	91,019	\$4,218,423
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$320,990
Tab	Ops 7	765, 766 (34)		\$3,896,502

	Losing Facility				
	Transportation - PVS				
	LDC Proposed Annual Workhour Cost (\$)				
	31		\$173,830		
	32		\$0		
	33		\$0		
	34		\$257,894		
	93		\$0		
	Totals	10,186	\$431,724		
617,	679, 764 (31)		\$122,918		
Ops	765, 766 (34)		\$257,894		

Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31		\$320,990		
32		\$931		
33		\$0		
34		\$4,057,852		
93		\$0		
Totals		\$4,379,773		

Gaining Facility

Ops 617, 679, 764 (31)	\$320,990
Ops 765, 766 (34)	\$4,057,852

Package Page 30 AMP Other Curr vs Prop

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$4,793,417		
37 38			\$618,804		
			\$1,965,221		
	39		\$450,770		
	93		\$311,757		
	Totals	174,975	\$8,139,969		

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$5,713,283		
	37		\$961,822		
	38		\$2,975,778		
	39		\$607,371		
	93		\$140,284		
	Totals	231,549	\$10,398,538		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36	_	\$0	
37		\$0	
38		\$19,874	
39		\$10,754	
93		\$77,939	
Totals	2,646	\$108,567	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$8,037,959		
37		\$961,822		
38		\$4,803,225		
39		\$608,741		
93		\$146,481		
Totals	325,645	\$14,558,228		

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$81,333	
	10		\$1,811,573	
	20		\$0	
	30	•	\$78,022	
	35		\$762,186	
	40		\$0	
	50		\$0	
	60		\$86,938	
	70		\$339	
	80		\$56,605	
	81		\$0	
	88		\$151,772	
	Totals	59,721	\$3,028,767	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$129,868		
	10		\$3,106,009		
	20		\$0		
	30		\$457,007		
	35	_	\$1,546,985		
	40		\$0		
	50	_	\$0		
	60		\$0		
	70	_	\$358		
	80		\$191,329		
	81	_	\$0		
	88		\$300,044		
	Totals	108,788	\$5,731,600		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$454,728		
20		\$0		
30		\$78,022		
35		\$99,051		
40		\$0		
50		\$0		
60		\$0		
70		\$339		
80		\$0		
81		\$0		
88		\$0		
Totals	12,143	\$632,139		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$129,868	
10		\$3,584,490	
20		\$0	
30		\$457,007	
35		\$1,546,985	
40		\$0	
50		\$0	
60		\$0	
70		\$358	
80		\$191,329	
81		\$0	
88		\$300,044	
Totals	117,892	\$6,210,082	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	38,366 \$1,881,		
Transportation Ops (note 2)	103,303 \$4,756,437		
Maintenance Ops (note 3)	406,524 \$18,538,507		
Supervisory Ops	168,509 \$8,760,367		
Supv/Craft Joint Ops (note 4)	16,108 \$476,0		
Total	T32,809 \$34,412,784		

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
5,271	\$246,247		
0 \$0			
0 \$0			
0 \$0			
5,271	\$246,247		

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
25,276	\$1,305,318	(13,090)	-34.1%	(\$576,112)	-30.6%
108,572	\$5,005,901	5,269	5.1%	\$249,464	5.2%
328,291	\$14,666,795	(78,233)	-19.2%	(\$3,871,712)	-20.9%
130,035	\$6,842,221	(38,474)	-22.8%	(\$1,918,146)	-21.9%
12,191	\$332,347	(3,917)	-24.3%	(\$143,695)	-30.2%
604,364	\$28,152,582	(128,444)	-17.5%	(\$6,260,202)	-18.2%

	Special Adjustments at Losing Site								
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
	Total Adj	0	\$0						
l.	i otal Auj	0	ΨΟ						

Specia	Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
765	_	\$246,247						
	-							
Total Adj	5,271	\$246,247						

LDC 34

Losing Facility Summa	ary			
		•	Baining Facility S	ummary
	osed Annual khour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
e 274,059 \$*	12,833,961	Before	458,749	\$21,578,823
	\$1,284,198	Afte	570,870	\$26,622,137
Adj 0	\$0	Ad	j 5,271	\$246,247
ot 28,223	\$1,284,198	AfterTot	576,141	\$26,868,384
ge (245,836) (\$*	11,549,763)	Change	117,392	\$5,289,561
f -89.7%	-90.0%	% Diff	25.6%	24.5%

Combined Summary							
Before	732,809	\$34,412,784					
After	599,093	\$27,906,335					
Adj	5,271	\$246,247					
AfterTot	604,364	\$28,152,582					
Change	(128,444)	(\$6,260,202)					
% Diff	-17.5%	-18.2%					

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 31

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 21, 2012

Losing Facility: Fox Valley			
Data Extraction Date:	Finance Number:	162865	

	Manage	ement P	ositions	;		
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
ine	Position Title	Level	Staffing	On-Rolls	Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	1	-10
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	1	-1
12	SECRETARY (FLD)	EAS-12	1	1	0	-1
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26			+			
<u>20</u> 27						
28						
<u>20</u> 29			1			
30			+			
31			+			
31 32						
33 34						
35						
			+			
36						
37						
38						
39			<u> </u>			
40						
41						
42						
43						

	Retirement Eligibles:	0		F	osition Loss:	22
		Totals	 31	25	3	(22
79						
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Gaining Facility: South Suburban		
Data Extraction Date:	Finance Number:	161546

	Manager	nent Po	sitions	;		
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
16	NETWORKS SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	4	2
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	23	29	6
20	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	2	-1
22	NETWORKS SPECIALIST	EAS-16	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
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Staffing - Craft

Last Saved: February 21, 2012

Losing Facility:			Fin	ance Number:	162865	
Data	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	37	0	182	219	1	(218)
Function 4 - Clerk	0	0	0			, ,
Function 1 - Mail Handler	28	0	136	164	15	(149)
Function 4 - Mail Handler	0	0	1	1	1	0
Function 1 & 4 Sub-Total	65	0	319	384	17	(367)
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	94	94	8	(86)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	7	7	7	0
Total	65	0	426	491	35	(456)
Retirement Eligibles:		20		Ein	ance Number:	161546
Gaining Facility:				FIII	ance Number.	101040
Data	Extraction Date:	oction Date: 09/19/11				
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	52	0	301	353	390	37
Function 1 - Mail Handler	39	2	212	253	279	26
Function 1 Sub-Total	91	2	513	606	669	63
Function 3A - Vehicle Service	4	1	40	45	45	0
Function 3B - Maintenance	0	0	124	124	161	37
Functions 67-69 - Lmtd/Rehab/WC		0	24	24	24	0
Other Functions	1	0	5	6	6	0
Total	96	3	706	805	905	100
Retirement Eligibles: Total Craf	193	356	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:	•					rev 11/05/2008

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 21, 2012

Losing Facility: Fox Valley Gaining Facility: South Suburban **Date Range of Data:** Oct-01-2010 : Sep-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing **Mail Processing LDC 36** 4,793,417 \$ 0 \$ (4,793,417)**LDC 36** 5,713,283 \$ 8,037,959 \$ 2,324,676 Equipment **Equipment LDC 37 Building Equipment \$** 618,804 \$ 0 \$ (618,804)**LDC 37 Building Equipment \$** 961,822 \$ 961,822 \$ Building Services \$ Building Services \$ LDC 38 1,965,221 \$ 19,874 \$ (1,945,347)**LDC 38** 2,975,778 \$ 4,803,225 \$ 1,827,446 (Custodial Cleaning) (Custodial Cleaning) Maintenance Maintenance LDC 39 450.770 \$ 10,754 \$ (440,017) 607,371 \$ 608.741 \$ 1,370 **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93 LDC 93** 311,757 \$ 77,939 \$ (233,817)140,284 \$ 146.481 \$ 6,197 **Training Training Workhour Cos Workhour Cost** 8,139,969 \$ 108,567 \$ (8,031,402)10,398,538 \$ 14,558,228 \$ 4,159,690 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ 3,516,610 \$ 650,572 \$ Total (2,866,038)**Total** 2,159,471 \$ 2,210,578 \$ 51,107 Facility Utilities Adjustments Adjustments \$ 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 11,656,579 \$ 759,139 \$ (10,897,440) **Grand Total \$** 12,558,009 \$ 16,768,806 \$ 4,210,797 \$6,686,643 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 37 AMP Maintenance

Transportation - PVS

Last Saved: February 21, 2012

Losing Facility: Fox Valley **Finance Numbe** Date Range of Data

er:	162865		_	Finance Number:	161546		
ıta: ¯	10/01/10	to	09/30/11				•
-							
	(1)	(2)	(3)		(4)	(5)	Γ
	Current	Proposed	Difference		Current	Proposed	
				PVS Owned Equipment			Ī
	1	0	1	Seven Ton Trucks	0	0	Γ

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	0	1
Eleven Ton Trucks	1	0	1
Single Axle Tractors	0	0	0
Tandem Axle Tractors	1	0	1
Spotters	2	0	2
PVS Transportation			
Total Number of Schedules	5	3	2
Total Annual Mileage	11,617	0	11,617
Total Mileage Costs	\$12,198	\$0	\$12,198
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$122,987	\$122,918	\$69
LDC 34 (765, 766)	\$415,958	\$257,894	\$158,064
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$538,945	\$380,812	\$158,133

PVS Owned Equipment	_	_	
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	11	11	0
Tandem Axle Tractors	10	11	(1)
Spotters	2	3	(1)
PVS Transportation			
Total Number of Schedules	46	56	(10)
Total Annual Mileage	581,233	581,985	(752)
Total Mileage Costs	\$610,295	\$611,084	(\$789)
PVS Leases			
Total Vehicles Leased	5	10	(5)
Total Lease Costs	\$18,378	\$36,756	(\$18,378)
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$320,990	\$320,990	\$0
LDC 34 (765, 766)	\$3,896,502	\$4,057,852	(\$161,350)
Adjustments (from "Other Curr vs Prop" tab)		\$246,247	
Total Workhour Costs	\$4,217,492	\$4,625,089	(\$407,597)

Gaining Facility: South Suburban

PVS Transportation Savings (Losing Facility): \$170,331

PVS Transportation Savings (Gaining Facility): (\$426,764)

Total PVS Transportation Savings:

(\$256,433) <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Additional trips at South Suburban P&DC accommodate the following additional 605 volumes: 9 - FSS volumes, 3 - Parcel Post,

6 - Priority/FCM, 4 - FSS/EXPRESS. 10 PVS schedules, 5 leased trailers, 1 additional spotter and an additional Tandem Axel Trailer are added to cover the new trips. 10 additional schedules are collection shuttles between SS and the NDC, CMSH, and IPR.

Adjustments from Other Curr vs Prop tab amounts to +5,235 hrs = 3 FTE.

rev 04/13/2009

(6) Difference

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 21, 2012

Losing Facility: Fox Valley	Gaining Facility: South Su	Gaining Facility: South Suburban				
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	_			
Data Extraction Date:		CT for Outbound Dock:				

	Data Extraction Date:									
1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual Cost	7 Proposed Cost per Mile				
Numbers 605BQ	Mileage 40000	Cost \$29,720	Mile	Mileage	Cost	IVIIIE				
150M1A	2603992.9	\$5,183,079	\$0.74 \$1.99							
60539A	609821.7	\$1,611,157	\$2.64							
605L3	116658.3	\$294,053	\$2.52							
605M7A	27246	\$74,613	\$2.74							
605M7B	22033.2	\$82,904	\$3.76							
605U1	210792.8	\$448,216	\$2.13							
607N4	280377.2	\$666,746	\$2.13							
605M2	33277.5	\$82,753	\$2.36 \$2.49							
605M8	18150		\$3.45							
		\$62,570								
50316A	1367710.9	\$2,518,950	\$1.84							
604EKB	162872.8	\$205,385	\$1.26							
605N0	229344.5	\$808,188	\$3.52							
60560	47945.6	\$108,184	\$2.26							
604EKA	310783.6	\$846,321	\$2.72							
605M9	201372.8	\$411,524	\$2.04							
	ļ									
						l				

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
604AL	7300	\$18,378	\$2.52			
46311A	84750.2	\$227,130	\$2.68			
48312A	810061.2	\$1,331,741	\$1.64			
493M1A	156315.8	\$319,957	\$2.05			
530Q0A	66014.4	\$149,774	\$2.27			
60415A	1063189.2	\$2,058,343	\$1.94			
60430A	316496.9	\$854,862	\$2.70			
60433A	26367.1	\$36,129	\$1.37			
60437A	70071.3	\$173,683	\$2.48			
60438A	24166	\$73,764	\$3.05			
60460A	50339.9	\$111,028	\$2.21			
60466A	133866.1	\$291,092	\$2.17			
60488A	189997.5	\$632,778	\$3.33			
604L0A	73389.8	\$157,814	\$2.15			
604L3A	104862	\$204,382	\$1.95			
604L4A	461201.4	\$1,751,909	\$3.80			
604M0A	241734.9	\$912,135	\$3.77			
605N0A	229344.5	\$966,769	\$4.22			
607M1A	599860.1	\$1,177,884	\$1.96			
607M2A	1126964.7	\$2,227,912	\$1.98			
607N0A	1457014.3	\$2,982,034	\$2.05			
62515A	125916.4	\$215,443	\$1.71			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Propos Cost p
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	128,072	0	0	0	128,072

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	170,095	0	0	0	170,095

HCR Annual Savings (Losing Facility): \$1,222,715

HCR Annual Savings (Gaining Facility): ___(\$15,621)

rev 11/05/2008

Distribution Changes Last Saved: February 21, 2012

Losing Facility: Fox Valley
Type of Distribution to Consolidate: Destinating

		each DMM labeling list affer the left of the list.	cted by pl	-		to DMM L005 MM label cha			needed	, indicate					
(1)						ng List L005			Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011		From:										
	Х	DMM L002	DMM L201		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	Х	DMM L005	DMM L603		To:										
		DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	 DMM L607		Action Codes: A	=add D =delete	CF-change f	rom CT=cha	inge to						
		DMM L010 X	DMM L801		Operations. Se	e: Section 2 & 3 ction 3 pertains after AMP appro	to Originati	ossible char ng Operation	nges to DM ns. The Are	IM labeling I ea Distribution	ists. Section on Network	n 2 relates t group will s	o consolida ubmit appro	ion of Desti priate reque	nation ests for
(3)	DMM La	beling List L201 - Periodical	ls Origin S	Split											
	Action Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code Des	atinations							Column C	I abal to		
	Code	Column A - Emily Zir Codes	Column B	3-Digit ZIF Code Des	Siliations							Columnic	- Laber to		
			ł												
												Column C	- Label to		
			-												
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Des	stinations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Des	stinations							Column C	- Label to		
			1												
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Des	stinations							Column C	- Label to		
	*Action Cod	les: A=add D=delete CF-change from	CT=change	to											
(4)	Drop Sh	ipments for Destination Ent	ry Discou	nts - FAST Appo	intment Sur	nmary Repo	rt								
	Month	Losing/Gaining	NASS Code	Facility Na		Total Schd Appts		Show %	Late .	Arrival %	Op Count	oen %	Count	sed %	Unschd Count
	JUL	Losing Facility	605	Fox Vall	ley	455	84	18%	143	31%	0	0%	371	82%	48
	AUG	Losing Facility	605	Fox Vall		541	125	23%	178	33%	0	0%	416	77%	50
	JUL	Gaining Facility	604	South Surb		549	92	17%	197	36%	0	0%	457	83%	28
	AUG	Gaining Facility	604	South Surb		556	106	19%	220	40%	0	0%	449	81%	42
(5)	Notes:														

Package Page 42 AMP Distribution Changes

rev 5/14/2009

MPE Inventory Last Saved: February 21, 2012

Losing Facility: Fox Valley	Gaining Facility: South Suburban

09/19/11 Data Extraction Date:

	(1)	(2)	(3)	
Equipment Type	Current Number	Proposed Number	Difference	
AFCS	0		0	
AFCS 200	0		0	
AFSM - ALL	2	0	(2)	
APPS	0		0	
CIOSS	1	0	(1)	
CSBCS	0		0	
DBCS	20	0	(20)	
DBCS-OSS	0		0	
DIOSS	2	0	(2)	
FSS	2		(2)	
SPBS	0	0	0	
UFSM	0	0	0	
FC / MICRO MARK	0	0	0	
ROBOT GANTRY	0	0	0	
HSTS / HSUS	0	0	0	
LCTS / LCUS	0	0	0	
LIPS	0	0	0	
MPBCS-OSS	0	0	0	
TABBER	0	0	0	
PIV	0	0	0	
LCREM	0	0	0	

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	4	(4)	(4)	\$60,000
AFCS 200	0	6	6	6	
AFSM - ALL	3	4	1	(1)	\$319,227
APPS	0	0	0	0	
CIOSS	2	0	(2)	(3)	
CSBCS	0	0	0	0	
DBCS	21	25	4	(16)	\$102,547
DBCS-OSS	0	0	0	0	
DIOSS	4	11	7	5	\$56,420
FSS	0	2	2	0	\$4,000,000
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	1	0	0	\$42,000
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	\$150,000
ATU	0	0	0	0	\$24,000
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$4,754,194	(This number is carried forward to Space Evaluation and
(9) Notes: The relocation costs have been shown in this AMP. There is a concurrent AMP that should not sho	nw the relocation costs	Other Costs)
(a) Notes. The relocation costs have been shown in this Aivil . There is a concurrent Aivil that should not sho	w the relocation costs.	
		rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 21, 2012

Losi	ng Facility: Fox Valley								
5-Di	git ZIP Code: 60599								
Data Ext	raction Date:		-						
		3-Digit ZIP Co	de: 605	3-Digit ZIP Cod	le.	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le·
		rent	Current		Current		Current		
1. Collection P	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	Number picked up before 1 p.m.	110	340	WOIL - THE	Oat.	WIOTI TTI.	Jat.	Mion Th.	oat.
	ber picked up between 1-5 p.m.	356	103						
	Number picked up after 5 p.m.	143	39						
To	otal Number of Collection Points	609	482	0	0	0	0	0	0
•	ollection boxes are designational		•	2	0				
5. How many	local delivery boxes will be	removed as a	result of AMP	r	0				
4. Delivery Per	formance Report	Quarter/FY	Percent	7					
% (Carriers returning before 5 p.m.	QTR 3 FY11	85.10%	<u>.</u>					
, ,		QTR 2 FY11	85.90%	1					
		QTR 1 FY11	87.30%	1					
		QTR 4 FY10	89.30%	1					
E Potail Unit In	nside Losing Facility (Windo		•	1	6	Business (Bu	lk) Mail Accor	stanco Houre	
5. Retail Official					0.				
	Current		osed				rrent		osed
Monday	Start End 8:30 18:30	Start 8:30	End 18:30	4	Monday	Start 9:30am	7:00pm	Start 9:30am	End 7:00pm
Tuesday	8:30 18:30	8:30	18:30	1	Tuesday	9:30am	7:00pm	9:30am	7:00pm
Wednesday	8:30 18:30	8:30	18:30	-	Wednesday	9:30am	7:00pm	9:30am	7:00pm
Thursday	8:30 18:30	8:30	18:30	+	Thursday	9:30am	7:00pm	9:30am	7:00pm
Friday	8:30 18:30	8:30	18:30	-	Friday	9:30am	7:00pm	9:30am	7:00pm
Saturday	8:30 16:00	8:30	16:00	†	Saturday	10:00am	2:00pm	10:00am	2:00pm
				1	Cataraay				=
7. Can custome	ers obtain a local postmark	in accordance	with applicabl	e policies in the	Postal Operat	ions Manual?		Y	es
8. Notes: E	BMAU and Retail will not be im	posted by this /	\MD						
o. Notes. <u>E</u>	DIVIAU AND RELAII WIII NOLDE III	ipacted by triis F	AIVIF.						
Caini	ng Facility: South Suburb	200							
9. What postma	ark will be printed on collect	ion mail?							
		Line 1		Suburban IL 60	04				
		Line 2	DY MO YR	PM MACHINE# I	LEAD/TRAIL			rov 6/1	2/2009

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 21, 2012

Losing Facility: Fox Valley

Space Evaluation

1. Affected Facility

Facility Name Street Address: 3900 Gabrielle Lane City, State ZIP: Fox Valley, IL 60599

2. Lease Information. (If not leased skip to 3 below.)

Enter annual léase cost Enter lease expiration date Enter lease options/terms

3. Current Square Footage

Enter the total interior square footage of the facilit 353,773 Enter gained square footage expected with the AMF 255,586

4. Planned use for acquired space from approved AMI Consideration is being given to bringing Carrier Stations into the Fox Valley P&DC to better util space made available through the AMF

5. Facility Costs

Enter any projected one-time facility costs: \$3,469,500

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$):

(This number carried forward to the Executive Summary)

Notes

The one time cost includes cost estimates for the redesign of the South Suburban P&DC layout. It w require wall modifications, electrical rework, and trayline modifications

One-Time Costs

Employee Relocation Costs:

Mail Processing Equipment Relocation Costs: \$4,754,194

(from MPE Inventory)

Facility Costs: \$3,469,500 (from above)

Total One-Time Costs: \$8,223,694

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Fox Valley Gaining Facility: South Suburban

> 10/01/10 : 09/30/11 YTD Range of Report: ___

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Witchita	\$28.85
Flats	Witchita	\$30.04
PARS COA	Witchita	\$175.09
PARS Redirects	Witchita	\$36.86
APPS	Witchita	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images	
Letters	Salt Lake City, UT	\$28.85	
Flats	Salt Lake City, UT	\$30.04	
PARS COA	Salt Lake City, UT	\$175.09	
PARS Redirects	Salt Lake City, UT	\$33.36	
APPS	Salt Lake City, UT	\$30.91	

rev 9/24/2008