# ---- AMP Data Entry Page -----

# 1. Losing Facility Information

Type of Distribution to Consolidate:	Destinating	MODS/BPI Office
Facility Name & Type:	Pasadena CA P&DC	
Street Address:	600 Lincoln Ave	
City:	Pasadena	
State:	CA	
5D Facility ZIP Code:	91109	
District:	Sierra-Coastal	
Area:	Pacific	
Finance Number:	055863	
Current 3D ZIP Code(s):	910,911,912	
Miles to Gaining Facility:	20.4	
EXFC office:	Yes	
Plant Manager:	Nancy Villegas	
Senior Plant Manager:	James Olson	
District Manager:	Kerry Wolny	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		
Facility Name & Type:	Los Angeles CA P&DC	

Facility Name & Type:	Los Angeles CA P&DC
Street Address:	7001 S Central Ave
City:	Los Angeles
State:	CA
5D Facility ZIP Code:	90052
District:	Los Angeles
Area:	Pacific
Finance Number:	054531
Current 3D ZIP Code(s):	900,901,902,903,904
EXFC office:	Yes
Plant Manager:	Daryl W West
Senior Plant Manager:	Daryl W West
District Manager:	Eduardo H Ruiz

3. Background Information

2

Start of Study:	9/15/2011	
Date Range of Data:	Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
-	DAR Factors/Cost of Borrowing/ v Facility Start-up Costs Update	June 16, 2011
Date & Time	e this workbook was last saved:	2/19/2012 15:20

4. Other Information

Area Vice President:Drew AlipertoVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MummyHQ AMP Coordinator:Lane Stalsberg

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# Approval Signatures

Losing Facility Name and Type:	Pasadena CA P&DC	
Street Address:	600 Lincoln Ave	and the set of the set
City:	Pasadena	
State:	CA	
Facility ZIP Code:	91109	
Finance Number:	055863	
Current 3D ZIP Code(s):	910911912	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Los Angeles CA P&DC	
Street Address:	7001 S Central Ave	
	Los Angeles	
State:		(and the second se
Facility ZIP Code:	90052	
Financa Number:	064631	an 12 - 222
Current 3D ZIP Code(s):	900.901.902.903.904	

ACKNOWLEDGEMENT QF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or almitar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

#### LOSING FACILITY:

Postmaster or Plant Manager:	-riancy Villegas	11 30 2011
Printed Name Senior Plant Manager:	her up-	
Printed Name	Serentia )	Date
District Manager:	XI	12.1.11
Shinted Name	- Correct	Date
CAINING FACILITY;	Aug -	1 ,
Plant Manager:	Million	12/01/11
Printed Name	Sofaure	1 hat
Senior Plant Manager:	11110	12/01/11
Printed Name	V9 Sarady	- / Dug
District Manager:	1811 1118	LA Solar
quarte n Ruiz	Signature Con LT /	1/ 1
Frankjed Natri <b>e</b>		
AREA OFFICE:	,	
Area Vice President:	Drew alperto	1-20-12
Printed Name	Signature	Dete
Implementation Date:	06/16/12	
MEACOUARTERS:		
(	Approved: Disapproved:	
Vice President, Network Operations:		/ /
Javit F. Weinbridg	TA	2/20/12
Phrilled Name	Signatura	
Comments:		
	and the second	New 12/51 (2008 1

# **Executive Summary**

Last Saved: February 19, 2012

Losing Facility Name and Type: Pasadena CA P&DC Street Address: 600 Lincoln Ave City, State: Pasadena , CA

Current 3D ZIP Code(s): 910911912

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 20.4

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904

# **Summary of AMP Worksheets**

# Savings/Costs

0011193/00313		
Mail Processing Craft Workhour Savings =	\$6,348,970	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$383,566	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,189,135	from Other Curr vs Prop
Transportation Savings =	(\$1,847,184)	from Transportation (HCR and PVS)
Maintenance Savings =	\$261,437	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$6,335,923	
Total One-Time Costs =	\$109,779	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$6,226,144	
Staffing Positions		
Craft Position Loss =_	136	from Staffing - Craft
PCES/EAS Position Loss =_	(8)	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) =	1,344,707	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	7,679,665	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

### **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
e to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

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# **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: Pasadena CA P&DC Current 3D ZIP Code(s): 910911912 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904

### AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Pasadena P&DC Consolidated Facility Los Angeles P&DC Gaining Facility

### Background

The Sierra Coastal Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Pasadena P&DC destinating letter volumes for processing at the Los Angeles, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 910, 911 and 912.

Currently, the Pasadena, CA P&DC is an owned facility that processes all destinating letter, flat and package mail in the 910, 911 and 912 ZIP ranges. Outgoing mail is currently processed at the Santa Clarita P&DC. Along with processing operations, the Pasadena facility houses retail, PO Box and carrier operations, administrative offices, and a Business Mail Entry Unit (BMEU). The Pasadena facility is approximately 17.7 miles from the Los Angeles, CA P&DC.

A concurrent AMP feasibility study was conducted which proposes to move the Pasadena, CA P&DC destinating operations to the Los Angeles, CA P&DC.

#### Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 6,226,144
Total Annual Savings	\$ 6,335,923

The total FHP (average daily volume) to be transferred to Los Angeles is 120,056 pieces.

#### Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. This AMP will not result in any changes to the collection box times. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

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#### Transportation Changes:

An estimated additional annual transportation cost of \$ 1,847,184 would be incurred. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

#### HCR's

HCR 91031 - Change headout office from Pasadena to Los Angeles P&DC. Add mileage & schedule time, delete holiday trips. Add 4 - 24' vans, estimated cost \$20,000 per annum.

HCR 91033 - Change headout office from Pasadena to Los Angeles P&DC. Add mileage & schedule time, delete holiday trips. Add 3 single drive tractors & 3 - 45' tandem axle trailers, estimated cost \$36,000 per annum.

#### Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 136 craft employees with Pasadena P&DC losing 196 and Los Angeles P&DC gaining 60 positions. There will be a gain of 8 EAS positions at Los Angeles P&DC. The staffing estimates in this study were generated based on current target ratios within the current operating environment. Future staffing requirements for implementation of this study will be reevaluated once the full up network redesign has been determined and new staffing guidelines have been developed.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Management and Craft Staffing Impacts									
Pasadena CA Los Angeles CA									
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff		
Craft 1	227	31	(196)	2,049	2,109	60	(136)		
Management	18	-	(18)	114	140	26	8		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

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#### Summary Narrative Page 3

		Mail Proc	cessing Management	to Craft Ratio	
		С	Pro	oposed	
	Management to Craft <sub>2</sub> Ratios	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
	Pasadena CA	1:32	1 : 25		
Los Angeles CA	Los Angeles CA	1 : 38	1 : 31	1 : 33	1 : 28

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

Equipment Relocation and Maintenance Impacts: A recap of the proposed mail processing equipment inventory appears below. Los Angeles will require 1 AFSM to accommodate Pasadena volumes. Deviations from the HQ Network Optimization model are highlighted in yellow.

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Equipment Change	Relocation Costs	
AFCS	9	10	1	1	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	1	\$219,558
APPS	1	2	1	1	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	73	58	(15)	(37)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	9	9	0	(1)	\$0
FSS	2	2	0	0	\$0
SPBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

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# Summary Narrative (continued)

<u>Space Impacts:</u> The total interior footage of the Pasadena P&DC is 152895 sq. ft.. With the approved AMP, the expected gain of 69,000 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

#### Other Concurrent Initiatives:

Pasadena is not impacted by any other significant cost savings program occurring during the AMP process. Since the commencement of the AMP study, Los Angeles has consolidated craft positions and is scheduled for AFCS 200 deployment in mid 2011. Los Angeles will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

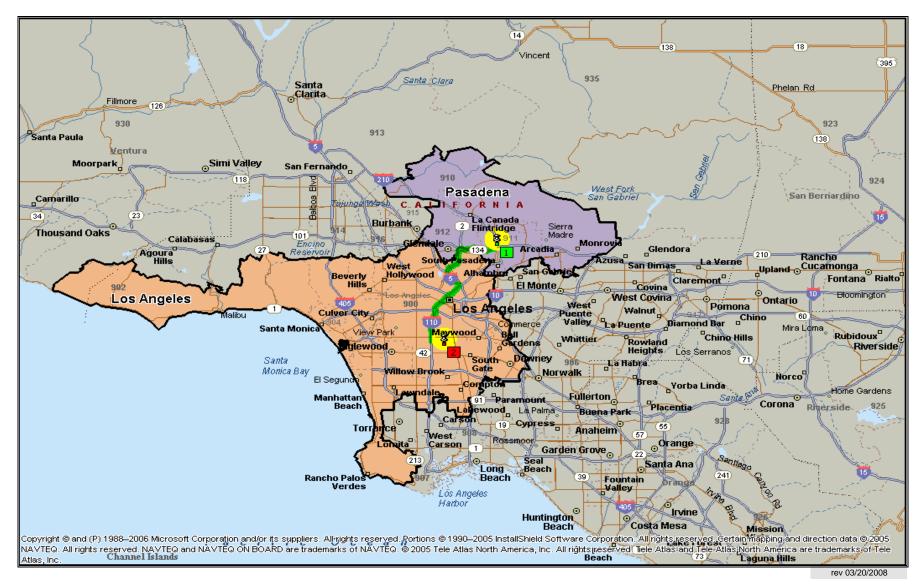
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# MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Pasadena CA P&DC Current 3D ZIP Code(s): 910911912 Miles to Gaining Facility: 20.4

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904



Package Page 8

# **Service Standard Impacts**

Last Saved: February 13, 2012

# Losing Facility: Pasadena CA P&DC

Losing Facility 3D ZIP Code(s): 910911912

Gaining Facility 3D ZIP Code(s): 900,901,902,903,904

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
FCM			Р	RI	PE	R *	ST	D *	PS	SVC	ALL C	ASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					PRI PER		STD		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Pasadena CA P&DC Last Saved: February 13, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$48.37	41	\$0.00
12	\$52.35	42	\$0.00
13	\$35.69	43	\$0.00
14	\$38.53	44	\$0.00
15	\$37.61	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.01	47	\$0.00
18	\$37.91	48	\$0.00

Gaining Facility: Los Angeles CA P&DC

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$41.67	41	\$0.00							
12	\$42.34	42	\$34.62							
13	\$42.20	43	\$37.46							
14	\$41.26	44	\$31.54							
15	\$37.19	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$41.37	47	\$0.00							
18	\$38.27	48	\$0.00							

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
035	100.0%	Volume	NATERI VOIUNE	Workhours	(IFITOT NATELY)	\$676,389	1	035		Volume	NATEN VOlume	Workhours	(IFIT OF NATELY)	\$59,458
033	50.0%					\$310.841	1	044						\$1,343,169
В	50.0%					\$510,041	- 1	481						\$145,442
074	50.0%					\$347,301	- i	144						\$44,368
В	50.0%						- i	074						\$454,059
112	100.0%					\$44,738	i 1	112						\$168,113
117	100.0%					\$34,903	i 1	117						\$474,357
124	100.0%					\$131	i 1	124						\$635,120
130	100.0%					\$155,406	j	130						\$0
160	100.0%					\$12,637	1	160						\$578
180	100.0%					\$318,257	1	180						\$660,670
185	100.0%					\$243,335	1	185						\$3,085
200	100.0%					\$105,369	1	246						\$195,705
210	100.0%					\$340,178	1	210						\$2,593,873
211	100.0%					\$0	1	211						\$424,746
212	50.0%					\$410,536	1	212						\$2,727,366
214	50.0%					\$358,968	1	214						\$68,640
215	100.0%					\$18	1	215						\$0
229	60.0%					\$998,060	1	229						\$7,896,082
230	60.0%					\$134,567	1	230						\$1,408,332
231	60.0%					\$521,302		231						\$5,557,950
232 233	100.0% 100.0%					\$231,028		232 233						\$5,888
233	100.0%					\$126,839		233						\$8,264 \$20,876
234	100.0%					\$148 \$519,728		234						\$143,254
255	100.0%					\$2,568		255						\$1,024,239
266	100.0%					\$20,774	1	266						\$1,024,235
284	100.0%					\$133,479	1	284						\$2,318
293	100.0%					\$0	1	293						\$0
294	100.0%					\$24	1	294						\$0
324	100.0%					\$124,542	1	324						\$2,135,382
333	100.0%					\$234,116	i	144dup						
334	100.0%					\$182,360	i 1	144dup						
336	100.0%					\$1,098,063	i	146						\$2,019,998
340	0.0%					\$17,958	i	340						\$20,210
549	100.0%					\$58,020	1	549						\$303,504
554	0.0%					\$65,979	1	554						\$743,592
555	0.0%					\$188	1	555						\$71,416
560	0.0%					\$11,603	1	560						\$105,026
562	0.0%					\$454	1	562						\$129,378

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
585	30.0%		1			\$204,009	1	585		Volume	NATE VOIDILE	WORNDUIS	(IPITOL NATPH)	\$1,384,978
607	0.0%					\$21,383	i	607						\$92,164
612	0.0%					\$638	i	612						\$260,705
619	100.0%					\$403,345	1	619						\$4,677,315
630	0.0%					\$174	1	630						\$38
776 893	0.0% 100.0%					\$11,230 \$261,088		776 893						\$56,586
894	100.0%					\$1,407,588	1	894						\$1,126 \$2,864,690
896	100.0%					\$134,590	1	896						\$1,878
897	100.0%					\$50,045	i	897						\$404,867
898	100.0%					\$72,661	1	898						\$0
899	100.0%					\$49,952	1	899						\$15
918 919	100.0% 100.0%					\$2,279,757	1	918 919						\$11,773,601
919	100.0%					\$628,070 \$0	1	930						\$6,193,253 \$0
963	100.0%					\$2,866	1	963						\$0
964	100.0%					\$33,538	i	964						\$0
								002						\$1,517,509
								003						\$425
								010						\$337,349
								012 014						\$60,486 \$287
								014						\$1,551,815
								016						\$248
								017						\$616,591
								018						\$272,045
								020						\$468,620
								021						\$0
								022 030						\$143 \$3,500,823
								030						\$557
								033						\$454
								040						\$408,085
								043						\$37,552
								050						\$95,413
								053 060						\$254,605 \$600,475
								063						\$326
								066						\$0
								067						\$670
								070						\$222,094
								073						\$153
								083						\$0
								087 088						\$0 \$0
								000						\$45,819
								091						\$352,086
								092						\$25,625
								093						\$736
								094						\$0
								095						\$0 \$111
								096 097						\$111 \$520
								097						\$18,695
								099						\$58,866
								100						\$278
								107						\$319
								109						\$12,976
								110						\$162,925
							l i	111						\$15,348

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.0)	(4.4)	(40)	(4.0)	4.0
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Annaarttii		Aunda	Troductivity	Workhour Costs
114						\$34,804
115						\$240
116						\$424
118						\$14,634
120						\$862,755
121						\$59,745
122						\$14,442
123						\$357
126						\$254,848
128						\$367
129						\$1,154
132						\$1,249
134						\$1,457,959
134						
136						\$4,121
						\$130
137						\$1,273,083
138						\$32,039
139						\$1,206,891
140						\$7,505,245
141						\$397,264
142						\$15,242
143						\$380
144dup						
145						\$13,495
146dup						
147						\$52
150						\$1,237,974
168						\$922,363
169						\$1,798,857
170						\$390,355
178						\$17
181						\$87,119
186						\$585
188						\$362
189						\$191,745
200						\$35,042
208						\$1,233,744
209						\$7
213						\$12,148
218						\$706
219						\$360
220						\$1,253
221						\$243
223						\$250
225						\$132
238						\$224
242						\$131
243						\$606
244						\$18,723
245						\$103
246dup						
247						\$1,163,633
248						\$2,496,527
249						\$1,196,924
271						\$1,120,973
274						\$1,120,515
281						\$1,565,991
282						\$923,146
296						\$0
320						\$1,998
JZU						\$1,998

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Current Productivity (TPH or NATPH)	Annual Workhour Costs
Humbers		Volume	NATE FOR THE	Workhours	(IFII VI NAIFII)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
321						\$1,353,420
322						\$41,206
325						\$5,685
328						\$144
329						\$81,775
341						\$44,133
343						\$4,562
344						\$98
346						\$146
348						\$532
351						\$76
357						\$1,580
465						\$5
468						\$0
481dup						•••
484						\$0
404						\$0
400						\$0
407						\$0
						\$0
489						
491						\$217,291
501						\$0
509						\$39,684
530						\$1,089,733
538						\$238,884
545						\$81
546						\$1,384
547						\$98
548						\$1,299
561						\$329
563						\$120,440
564						\$37,711
565						\$142,264
576						\$165
586						\$7,696
587						\$0
589						\$69,031
618						\$3,330,389
628						\$95
649						\$979
677						\$193,490
681						\$835
798						\$40
891						\$1,086,553
892						\$262,766
895						\$1,478,647
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	1,624,739,243	5,103,561,314	1,432,829	3,562	\$59,305,674
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,624,739,243	5,103,561,314	1,432,829	3,562	\$59,305,674
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	755,957,048	2,252,292,431	1,156,014	1,948	\$48,047,436
	All	2,380,696,291	7,355,853,745	2,588,843	2,841	\$107,353,110

	Impact to Gain	2,041,598,455	6,184,686,488	1,734,745	3,565	\$72,707,417
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	2,041,598,455	6,184,686,488	1,734,745	3,565	\$72,707,417
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	755,957,048	2,252,292,431	1,156,014	1,948	\$48,047,436
	All	2,797,555,503	8,436,978,919	2,890,759	2,919	\$120,754,853

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
						<b>•••</b>
	Moved to Gain Impact to Lose	416,859,212 0	1,081,125,174 0	<u>301,916</u> 0	3,581 No Calc	\$13,401,743 \$0
	Total Impact	416,859,212	1,081,125,174	301,916	3,581	\$13,401,743
Totals	Non-impacted	0	0	0	No Calc	\$0
	All	416,859,212	1,081,125,174	301,916	3,581	\$13,401,743

Total FHP to be Transferred (Average Daily Volume) : 1,344,707 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 7,679,665 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$120,754,853 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

### Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility:

Pasadena CA P&DC

Gaining Facility:

Los Angeles CA P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
В	0	0	0	No Calc	
074	0	0	0	No Calc	\$0
В	0	0	0	No Calc	
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212					\$205,268
214					\$179,484
215					\$0
229					\$399,224
230					\$53,827
231					\$208,521
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336		_	_		\$0
340					\$0
549					\$0
554					\$65,979
555					\$188
560					\$11,603
562					\$454
585					\$142,807
607					\$21,383
612					\$638
619					\$0
630					\$174
776					\$11,230
893	0	U	U	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual Weekkeur Ceete
Numbers	volume	NATPH Volume	worknours	(TPH or NATPH)	Workhour Costs \$725,567
035					
044					\$1,484,448
481					\$266,190
144					\$1,372,862
074					\$627,610
112					\$190,142
117					\$491,544
124					\$635,250
130					\$161,413
160					\$13,694
180					\$817,380
185					\$122,903
246					\$678,788
210					\$2,761,377
211					\$424,746
212					\$2,929,514
214					\$245,396
215					\$9
229					\$8,485,817
230					\$1,487,845
231					\$5,814,639
232					\$214,307
233					\$123,607
234					\$21,025
235					\$655,083
264 266					\$548
					\$15,790
284					\$1,181,062
293 294					\$0 \$0
324					\$2,232,706
					\$2,232,708
144dup 144dup					\$0
1440up					\$2,015,965
340					\$20,210
549					\$362,070
554					\$743,592
555					\$71,416
560					\$105.026
562					\$129,378
585					\$1,446,757
607					\$92,164
612					\$260,705
619					\$7,601,974
630					\$38
776					\$50,986
893					\$239,961
894					\$4,339,978
896					\$247,596

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
				No Calc	
897	0	0	0		\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
963	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
897					\$476,290
898					\$33,057
899					\$21,360
918					\$9,733,505
919					\$9,207,307
930					\$5,207,507
963					\$665
964					\$27,766
002					\$1,517,509
003					\$425
010					\$337,349
012					\$60,486
014					\$287
015					\$1,260,270
016					\$248
017					\$616,591
018					\$272,045
020					\$468,620
021					\$0
022					\$143
030					\$3,448,311
032					\$549
033					\$447
040					\$401,963
043					\$36,989
050					\$93,982
053					\$0
060					\$591,467
063					\$321
065					\$39,756
067					
					\$38,604
070					\$218,763
073					\$151
083					\$0
087					\$1,200
088					\$0
090					\$45,131
091					\$183,898
092					\$36,944
093					\$69,423
094					\$14,118
095					\$8,685
096					\$11,277
097					\$117,927
098					\$17,984
099					\$48,200
100					\$274
107					\$0
109					\$12,976
110					\$162,925
111					\$15,348
114					\$34,804
115					\$240
116					\$424
118					\$14,634
110					\$14,004

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
120					\$862,755
121					\$59,745
122					\$14,442
123					\$357
126					\$254,848
128					\$367
129					\$1,154
132					\$1,249
134					\$1,590,940
135					\$0
136					\$0
137					\$1,130,970
137					\$68,813
139					\$925,999
140					\$7,505,245
141					\$410,213
142					\$46,868
143					\$0
144dup					\$0
145					\$0
146dup					\$0
147					\$7,372
150					\$1,219,404
168					\$908,528
169					\$1,771,874
170					\$384,500
178					\$17
181					\$87,119
186					\$585
188					\$362
189					\$191,745
200					\$34,517
208					\$1,233,744
209					\$7
203					
213					\$12,148 \$0
219					\$0
220					\$0
221					\$0
223					\$0
225					\$132
238					\$0
242					\$0
243					\$0
244					\$115,164
245					\$0
246dup					\$0
247					\$692,947
248					\$2,003,873
249					\$1,387,618
271					\$1,005,375
274					\$6,493
281					\$481,337
282					\$0
296					\$22
200					ΨZZ

Proposed Annual FHP Volume         Proposed Annual FMP         Proposed Annual FMP         Proposed Annual FMP         Proposed Annual FMP           I         I         I         I         I         Innual FMP         Annual FMP           I         I         I         I         Innual FMP         Innual FMP         Annual FMP           I         I         Innual FMP         Innual FMP         No Calc         Innual FMP           I         I         Innual FMP         Innual FMP         No Calc         Innual FMP           I         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           I         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP         Innual FMP           Innual FMP <td< th=""><th>(1)</th><th>(2)</th><th>(3)</th><th>(4)</th><th>(5)</th><th>(6)</th></td<>	(1)	(2)	(3)	(4)	(5)	(6)
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Proposed	Proposed	(5) Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Annuartin	Annual II II O	Annua	Troductivity	Workhour Costs
320					\$1,968
320					
					\$1,333,118
322					\$40,588
325					\$5,600
328					\$144
329					\$81,775
341					\$44,133
343					\$4,562
344					\$98
346					\$0
348					\$532
351					\$76
357					\$450,303
465					\$0
468					\$0
481dup					\$0
484					\$28,805
486					\$5,671
487					\$72
488					\$0
489					\$0
491					\$89,611
501					\$4,132
509					\$0
530					\$1,089,733
538					\$238,884
545					\$81
546					\$1,384
547					\$98
548					\$1,299
561					\$329
563					\$120,440
564					\$37,711
565					\$142,264
576					\$165
586					\$7,696
587					\$0
589					\$69,031
618					\$730,362
628					\$0
649					\$0
645					\$193,490
681					\$835
798					\$40
891					\$1,421,771
892					\$268,735
895					\$771,669
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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			0	No Calc	
			0	No Calc	
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Moved to Gain	0	261,619	31,623	8	\$1,300,780
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	261,619	31,623	8	\$1,300,780
Non Impacted	0	0	0	No Calc	\$0
All	0	261,619	31,623	8	\$1,300,780

(7) Dropood	(8) Dropood	(9) Drepeed	(10) Bronocod	(11) Proposed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATEN Volume	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	2,041,598,455	6,184,424,869	1,723,355	3,589	\$71,409,02
Moved to Lose	0	0	0	No Calc	\$
Total Impact	2,041,598,455	6,184,424,869	1,723,355	3,589	\$71,409,02
Non Impacted	0	0	0	No Calc	\$
Gain Only	755,957,048	2,252,292,431	1,007,192	2,236	\$41,807,74
All	2,797,555,503	8,436,717,300	2,730,546	3,090	\$113,216,77

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adju	stments at Lo	osing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
554					(\$65,979)
555	_				(\$190)
560					(\$11,603)
562					(\$455)
607	-				(\$21,383)
612	-				(\$638)
630	-				(\$174)
776					(\$11,247)
Totals	0	0	(2,948)	No Calc	(\$111,669)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facility	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
				<b>,</b>	
Totals	0	0	0	No Calc	\$0

	Impact to Gain	2,041,598,455	6,184,686,488	1,754,977	3,524	\$72,709,809
S	Impact to Lose	0	0	0	No Calc	\$0
3	Total Impact	2,041,598,455	6,184,686,488	1,754,977	3,524	\$72,709,809
ō.	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	755,957,048	2,252,292,431	1,007,192	2,236	\$41,807,742
a the second sec	Tot Before Adj	2,797,555,503	8,436,978,919	2,762,169	3,054	\$114,517,552
0	Lose Adj	0	0	-2,948	No Calc	-\$111,669
S	Gain Adj	0	0	0	No Calc	\$0
	All	2,797,555,503	8,436,978,919	2,759,221	3,058	\$114,405,883
	Comb Current	2,797,555,503	8,436,978,919	2,890,759	2,919	\$120,754,853
Cost	Proposed	2,797,555,503	8,436,978,919	2,759,221	3,058	\$114,405,883
Impact	Change	0	0	(131,538)		(\$6,348,970)
-	Change %	0.0%	0.0%	-4.6%		-5.3%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$120,754,853 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$114,405,883 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$996,860 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$6,348,970 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	hour Mov								
Losin	g Facility:	Pasadena	CA P&DC			Gainir	ng Facility:	Los Angel	es CA P&DC	Last Saved:	February 1		ate Range of Data:		07/01/10 to	#REF!		-
			Cu	rrent Other	Cra	aft Wo	rkhoui	s					F	Proposed (	Other Craft	Workh	nours	
		Losing	g Facility					Gainin	g Facility				Losing Fa	cility			Gaining Fa	icility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 581	0.0%	100.0% 100.0%		\$2,373 \$236,176	1	515 581				\$65 \$1,129,016		515 581	0	\$0 \$0		515 581		\$65 \$1,129,016
582 624	100.0% 0.0%	0.0%		\$62,763 \$619	i	582 624				\$272,228 \$45,041		582 624	0			582 624		\$337,154 \$45,041
665 668	0.0%	100.0%		\$60,922 \$77,464	i	665 668				\$0 \$69,254		665 668	0	\$0 \$0		665 668		\$0 \$69,254
745 748	100.0% 100.0%			\$205,787 \$827 878	i	745 748				\$1,232,272 \$5 464 086		745 748	0	\$0		745 748		\$1,458,235 \$6 304 077
750 753	100.0% 100.0%			\$1,756,233 \$556,040	į	750				\$11,651,796 \$4,349,516		750 753	0	\$0		750		\$13,405,148 \$4,870,954
155	100.0%			\$000,040	1	571				\$57,510		755	0	ΨU		571		\$57,510
						615 616				\$10 \$13,104						615 616		\$10 \$13,104
						617 666				\$1,701 \$60,451						617 666		\$1,701 \$60,451
						670 679				\$26 \$476,870						670 679		\$26 \$476,870
						747 749				\$107,775 \$83,262						747 749		\$107,775 \$83,262
						751 752				\$460,263 \$523,103						751 752		\$460,263 \$523,103
						763 764				\$314 \$147,916						763 764		\$314 \$147,916
						765				\$5,981,876						765		\$5,981,876
						766 772				\$7,029,662 \$85,282						766 772		\$7,029,662 \$85,282
						900 911				\$108 \$143						900 911		\$108 \$143
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$\vdash$	Ops-Re	educing	85,067	\$3,786,255
	Ons-Inc	creasing	0	\$0
Totals	Ops-S	Staving	0	\$0
	All Ope	Staying erations	85,067	\$3,786,255

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	545 254	\$0 \$24 213 275
Totals		Staying	348,505	\$15,029,373
	All Ope	erations	348,505 893,759	\$15,029,373 \$39,242,648

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$0 \$0
AllOps	0	\$0

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Ops-Red	0	\$0
Ops-Inc	622 770	\$27 618 946
Ops-Stay	349 505	\$15,020,373
Ops-Stay	348,505 971,275	\$15,029,373 \$42,648,319
AllOps	9/1,2/5	\$42,648,319

# Current All Supervisory Workhours

			Oun	Shi Ali Oup		301 y V		uis
		Losing	g Facility					Gaini
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to Eo
593	0.0%	100.0%		\$7,610	1	593		
671	0.0%	100.0%		\$122,225 \$356,435	1	671		
698	0.0%	100.0%			1	698		
699	0.0%	100.0%		\$106,305	1	699		
701	0.0%	100.0%		\$449,682	1	928		
758	100.0%			\$10 840	1	758		
759	100.0%	100.00/		\$21,081	1	759		
922	0.0%	100.0%		\$80,812	1	922		
927	0.0%	100.0%		\$87,384	1	927		
933	100.0%			\$98,893	1	933		
951	100.0%			\$288,135	1	951 342		
						459		
						624		
						679		
						700		
						701		
						920		
						932		
						952		
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		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	593				\$0
1	671				\$200,025
1	698 699				\$548,632 \$0
i	928				\$288,654
i	758				\$102 188
i	759				\$595,794
i	922				\$127,275
1	927				\$974,264
1	933				\$84,292
1	951				\$1,493,920
	342				\$283
	459 624				\$0 \$898
	679				\$515,816
	700				\$1,581,897
	701				\$3,711,799
	920				\$472
	932				\$106,467
	952				\$1,526,341

	Pro	oposed All	Superviso
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
593	0	\$0	
671	0	\$0	
698	0	\$0	
699	0	\$0	
701	0	\$0	
758	0	\$0	
759	0	\$0 \$0	
927	0	\$0	
933	0	\$0	
951	0	\$0	

ry Wor	khours	
	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
593		\$0
671		\$200,025
698		\$548,632
699 928		\$288,654
758		\$112 077
759		\$615,026
922		\$127,275
927		\$974,264
933		\$189,348
951		\$1,800,012
342		\$283
459		\$0
624		\$898
679		\$515,816 \$1,581,897
700 701		\$1,581,897 \$3,711,799
920		\$3,711,799
932		\$106,467
952		\$1,526,341

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	Ops-Re	educing	30 140	\$1 629 403
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	30 140	\$1 629 403

Losing Facility

Current Annual

Workhours

834

0 834

0

(%)

100.0 100.0

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Percent

0.0

Current MODS

Operation

Number

781 783

Totals

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$8,793 \$19,247

\$28 040

\$0 \$28 040

\$0

Current MODS

Operation

Number

781

783

780 788

789

Totals

Percent

	Ops-Re	educing	0	\$0
Totals		reasing	77,875	\$4,415,043 \$7,443,972
TUIdis	Ops-S	Staying	134,425	\$7,443,972
	All Ope	erations	212 300	\$11 859 016

**Gaining Facility** 

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	85,767	\$4,855,312
Ops-Red Ops-Inc Ops-Stay	85,767 134,425	\$7,443,972
AllOps	220 192	\$4,855,312 \$7,443,972 \$12 299 284

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Gai	nin	g F	aci	lity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$158,550
783		\$394,212
780		\$941
788		\$924
789		\$214
Ops-Red	0	\$0
Ops-Inc	15,003	\$552,762
Ops-Stay		\$2,080
AllOps	15 065	\$554 841

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

15,003

62 15 065

\$941 \$924

\$214

\$0

\$552,762

\$2,080 \$554 841

	Losing Facility			Gaining Facility			Losing Facility			Gaining Facility		cility	
Т	Transportation - PVS			Transportation - PVS			Transportation - PVS				Transportation - PVS		
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31 32 33 34 93 Totals	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0		31 32 33 34 93 Tota	s 318,965	\$626,811 \$0 \$13,096,819 \$214 \$13,723,843	31 32 33 34 93 Totals	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	31 32 33 34 93 Totals	318,965	\$626,811 \$0 \$13,096,819 \$214 \$13,723,843
	17, 679, 764 (31) Ops 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (3) Ops 765, 766 (34		\$626 486 \$13,011,537	879, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$626 486 \$13,011,537

#### Current Annual Current Annual Workhours Workhour Cost (\$) \$394.212

/01	U	
783	0	
Ops-Red	0	
Ops-Inc	0	
Ops-Stay	0	
Ops-Red Ops-Inc Ops-Stay AllOps	0	

	Maint	enance		Mair	ntenance				Maintenan	ce			Maintenan	се
I	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Ar Workhour Co
	36		\$1 756 233	 36	_	\$12 635 163		36	0	\$0		36		\$14 388
	37 38		\$556,040 \$827,878	37 38	-	\$4,349,516 \$5,655,122		37 38	0	\$0 \$0		37 38		\$4,870 \$6,495
	39		\$206 406	39	-	\$1 290 417		39	0	\$0		39		\$0,49
	93		\$19,247	93		\$394,212		93	0	\$0		93		\$39
	Totals	76,480	\$3,365,804	Total	s 552,972	\$24,324,430		Totals	0	\$0		Totals	628,855	\$27,66
Sup	perviso	or Summary		Supervis	sor Summary				Superviso	ry			Superviso	ry
I	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed A Workhour C
	01		\$88,423	01		\$127,747		01	0	\$0		01		\$12
	10		\$999,807	10		\$7,211,996		10	0	\$0		10		\$7,21
	20 30		\$0 \$31,922	20 30		\$0 \$1,213,797		20 30	0	\$0 \$0		20 30		\$1,24
	35		\$387,027	35	-	\$3,105,450		35	0	\$0		35		\$3,51
	40		\$0	40		\$0		40	0	\$0		40		
	50 60		\$0 \$0	50 60	-	\$0 \$0		50 60	0	\$0 \$0		50 60		
	70		\$0	70	-	\$0		70	0	\$0		70		
	80		\$122,225	80		\$200,025		80	0	\$0		80		\$20
	81		\$0	81	_	\$0		81	0	\$0		81		
	88 Totals	30,140	\$0 \$1,629,403	88 Total	s 212,300	\$0 \$11,859,016		88 Totals	0	\$0 \$0		88 Totals	220,192	\$12,29
		Current - (	Combined		Special Adjustme	ary by Sub-	-Group		Proposed + Spe - Com	cial Adjustments		С	hange	
	-	Annual Workhours	Annual Dollars		Annual Workhours	Annual Dollars		F	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Ch
'Other Craft' Ops	(note 1)	43,100	\$2,114,105		0	\$0		Ē	35,565	\$1,739,333	(7,535)	-17.5%	(\$374,772)	
Transportation Ops		316,971	\$13,638,024		0				316,971	\$13,638,024	0	0.0%	\$0	
Maintenance Ops Supervise		629,452 242,441	\$27,690,233 \$13,488,419		0			-	628,855 220,192	\$27,665,174 \$12,299,284	(598) (22,249)	-0.1%	(\$25,059) (\$1,189,135)	
Supv/Craft Joint Ops		5,201	\$169,423		0			-	4,949	\$160,630	(253)	-4.9%	(\$8,793)	
	Total	1,237,165	\$57,100,204		0	\$0			1,206,531	\$55,502,444	(30,634)	-2.5%	(\$1,597,759)	
		Adjustments a	t Losing Site		al Adjustments a	t Gaining Site				Sur	nmary by Fac	cility		
м	oposed NODS	Proposed Annual Workhours	Proposed Annual Workhour Cost	Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost		L	osing Facility S	ummary		G	aining Facility S	Summary
	eration umber	workhours	(\$)	Operation LDC Number	Workhours	(\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Workhou (\$)
								Before	116,042	\$5,443,698		Before	1,121,124	\$51,65
					1			After Adj	0	\$0 \$0		After Adj	1 206 531 0	\$55 50
							A	AfterTot	0	\$0		AfterTot	1,206,531	\$55,50
							C	AfterTot Change	0 (116,042)	\$0 (\$5,443,698)		AfterTot Change	85,408	
							C	fterTot	0	\$0		AfterTot		
							C	AfterTot Change	0 (116,042)	\$0 (\$5,443,698)		AfterTot Change % Diff	85,408 7 6%	\$3,84
	tal Adi						C	AfterTot Change	0 (116,042)	\$0 (\$5,443,698)		AfterTot Change % Diff	85,408 7 6% Combined Sur	\$3,84 nmary
To	otal Adj	0	\$0	Total Ad		\$0	C	AfterTot Change	0 (116,042)	\$0 (\$5,443,698)		AfterTot Change % Diff	85,408 7 6%	\$3,84

less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 going to Trans-PVS tab
 going to Maintenance tab
 less Ops going to Maintenance' Tabs

(30,634)

-2 5%

% Diff

(\$1,597,759)

-2.8%

# **Staffing - Management**

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Data Extraction Date: 11/02/11

Finance Number:

055863

	Management Positions										
	(1)	(2)	(3)	(4)	(5)	(6)					
_ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1					
2	MGR MAINTENANCE	EAS-22	1	1	0	-1					
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1					
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1					
5	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1					
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	0	-2					
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	0	-7					
8	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3					
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1					
10	SECRETARY (FLD)	EAS-12	1	0	0	0					
11											
12											
13											
14											
15											
16											
17											
18											
19			1								
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	Totals	20	18	0	(18)
		20			
	Retirement Eligibles: 12		D	osition Loss:	18

Gaining Facility: Los Angeles CA P&DC

Data Extraction Date: 11/02/11

Finance Number:

054531

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	6	6	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	1	3	2
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	6	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	64	54	64	10
21	SUPV MAINTENANCE OPERATIONS	EAS-17	26	19	26	7
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	9	3
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
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29						
30		1				
31		1				
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79							
		Total		140	114	140	26
	Retirement Eligibles:	50			P	osition Loss:	(26)
Total	PCES/EAS Position Loss:		(This number	r carried forwa		xecutive Sumn	
		(~/					
	rev 11/05/2008						

# Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Pasadena CA	P&DC		Fin	ance Number:	055863
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	126	126		(126)
Function 4 - Clerk	0	0	0		4	4
Function 1 - Mail Handler	0	2	44	46		(46)
Function 4 - Mail Handler	0	0	0		15	15
Function 1 & 4 Sub-Total	0	2	170	172	19	(153)
Function 3A - Vehicle Service	0	0	0			(2.2)
Function 3B - Maintenance	0	0	44	44	12	(32)
Functions 67-69 - Lmtd/Rehab/WC	0	0	9	9		(9)
Other Functions	0	0	2	2		(2)
Total	0	2	225	227	31	(196)
ΤΟΙΔΙ	U	2	225	221	31	(196)
Retirement Eligibles:	99					
Gaining Facility:	Los Angeles (	CA P&DC		Fin	ance Number:	054531
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	<sup>(8)</sup> Part Time On-Rolls	<sup>(9)</sup> Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	772	816	851	35
Function 1 - Mail Handler	0	47	599	646	659	13
Function 1 Sub-Total	44	47	1,371	1,462	1,510	48
Function 3A - Vehicle Service	0	0	178	178	178	0
Function 3B - Maintenance	2	0	302	304	316	12
Functions 67-69 - Lmtd/Rehab/WC		0	94	94	94	0
Other Functions	3	0	8	11	11	0
Total	49	47	1,953	2,049	2,109	60
Retirement Eligibles: Total Craft	858 Position Loss:	136	(This number car	ried forward to the	e Executive Sumn	nary)
(13) Notes:						
						rev 11/05/2008

# Maintenance

Last Saved: February 13, 2012

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ **Mail Processing** LDC 36 1,756,233 \$ 0 \$ (1,756,233) LDC 36 \$ 12,635,163 \$ 14,388,514 \$ 1,753,352 Equipment Equipment LDC 37 **Building Equipment \$** 556,040 \$ LDC 37 **Building Equipment \$** 0\$ (556,040)4,349,516 \$ 4,870,954 \$ 521,438 Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 827,878 \$ LDC 38 5,655,122 \$ 6,495,114 \$ 0\$ (827, 878)839,992 (Custodial Cleaning) Maintenance Maintenance LDC 39 206,406 \$ 0\$ (206, 406)LDC 39 1,290,417 \$ 1,516,380 \$ 225,963 **Operations Support Operations Support** Maintenance Maintenance LDC 93 19,247 \$ 0\$ (19, 247)LDC 93 394,212 \$ 394,212 \$ 0 Training Training Subtotal 0\$ Subtota Workhour Cost \$ 3,365,804 \$ (3,365,804)Workhour Cost \$ 24,324,430 \$ 27,665,174 \$ 3,340,745 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities 763,547 \$ 527,169 \$ (236, 378)Total 5,707,802 \$ 5,707,802 \$ 0 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 4,129,351 \$ 527,169 \$ (3,602,182)30,032,232 \$ 33,372,976 \$ 3,340,745

Annual Maintenance Savings:

ngs:\_\_\_\_\_\$261,437

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Pasadena CA P&DC

rev 04/13/2009

## **Transportation - PVS**

Last Saved: February 13, 2012

Losing Facility:	Pasadena CA	P&DC	
Finance Number:	055863		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	<b>\$</b> 0	\$0
LDC 34 (765, 766)	\$0	\$0	<b>\$</b> 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

**\$**0

(7) Notes:

Gaining Facility: Los Angeles CA P&DC Finance Number: 054531

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	22	22	0
Eleven Ton Trucks	29	29	0
Single Axle Tractors	13	13	0
Tandem Axle Tractors	28	28	0
Spotters	4	4	0
PVS Transportation			
Total Number of Schedules	178	178	0
Total Annual Mileage	2,005,490	2,005,490	0
Total Mileage Costs	\$2,807,686	\$2,807,686	<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$626,486	\$626,486	\$0
LDC 34 (765, 766)	\$13,011,537	\$13,011,537	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$13,638,024	\$13,638,024	\$0

### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

# **Transportation - HCR**

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

### Gaining Facility: Los Angeles CA P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
91031	39,458	\$152,006	\$3.85										
91033	122,368	\$413,984	\$3.38										
91030	117,350	\$311,148	\$2.65										
91016 A	26,047	\$62,305	\$2.39										
91016 B	45,364	\$93,749	\$2.07										
90192	58,919	\$151,540	\$2.57										
91313	173,819	\$292,217	\$1.68										
91714	410,909	\$818,950	\$1.99										
917BK	1,003,654	\$1,745,143	\$1.74										
913AG	338,055	\$778,603	\$2.30										
910L0 A	154,237	\$688,312	\$4.46										
910L0 B	109,655	\$353,501	\$3.22										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	2,599,837		-	3,109,425	-		Totals	0	-	-	0	-	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): (\$1,847,184)

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$1,847,184)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

Type of Distribution to Consolidate Destinating

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. (1 DMM L001 DMM L011 From: Action Code\* DMM L002 DMM L201 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L003 DMM L601 DMM L004 DMM L602 Х х DMM L005 DMM L603 To: Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 DMM L007 DMM L605 DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 х (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Column C - Label to Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code\* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code\* Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Mo	Month Losing/Gaining		NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
WO	nun	Losing/Gaining	Code	I aciiity Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Se	әр	Losing Facility	910	Pasadena CA P&DF	540	133	25%	148	27%	0	0%	406	75%	2
0	ct	Losing Facility	910	Pasadena CA P&DF	569	121	21%	150	26%	4	1%	438	77%	0
Se	эр	Gaining Facility	900	Los Angeles CA P&DC	1,438	502	35%	463	32%	0	0%	936	65%	82
0	ct	Gaining Facility	900	Los Angeles CA P&DC	1,549	517	33%	524	34%	4	0%	1,027	66%	70

(5) Notes

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 13, 2012 Gaining Facility: Los Angeles CA P&DC

Losing Facility: Pasadena CA P&DC

 Data Extraction Date:
 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	9	10	1	1	\$0
AFCS200	0	0	0	AFCS200	0	0	0	0	\$0
AFSM - ALL	1	0	(1)	AFSM - ALL	6	8	2	1	\$219,558
APPS	0	0	0	APPS	1	2	1	1	\$0
CIOSS	0	0	0	CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	CSBCS	0	0	0	0	\$0
DBCS	22	0	(22)	DBCS	73	58	(15)	(37)	\$0
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	\$0
DIOSS	1	0	(1)	DIOSS	9	9	0	(1)	\$0
FSS	0	0	0	FSS	2	2	0	0	\$0
SPBS	0	0	0	SPBS	1	1	0	0	\$0
UFSM	0	0	0	UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	1	0	(1)	LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	TABBER	0	0	0	0	\$0
PIV	0	0	0	PIV	0	0	0	0	\$0
LCREM	0	0	0	LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$219,558

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

### **Customer Service Issues**

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC

5-Digit ZIP Code: 91109

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	de: 910	3-Digit ZIP Coc	911	3-Digit ZIP Co	912	3-Digit ZIP Cod	e:
	Current		Curr	rent	Cur	rent	Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	32	44	13	71	76	166		
Number picked up between 1-5 p.m.	92	103	133	80	102	26		
Number picked up after 5 p.m.	57	29	24	8	28	6		
Total Number of Collection Points	181	176	170	159	206	198	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
m.	QTR 3 FY11	77.8%
	QTR 2 FY11	85.8%
	QTR 1 FY11	80.9%
	QTR 4 FY10	87.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00	10:00	19:00
Tuesday	10:00	19:00	10:00	19:00
Wednesday	10:00	19:00	10:00	19:00
Thursday	10:00	19:00	10:00	19:00
Friday	10:00	19:00	10:00	19:00
Saturday	10:00	15:00	10:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	17:00	9:30	17:00
Tuesday	9:30	17:00	9:30	17:00
Wednesday	9:30	17:00	9:30	17:00
Thursday	9:30	17:00	9:30	17:00
Friday	9:30	17:00	9:30	17:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Los Angeles CA P&DC

9. What postmark will be printed on collection mail?

Line 1 Los Angeles

Line 2 CA 90052

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Pasadena CA P&DC						
Space Evaluation						
Street Address:	Pasadena CA P&DF 600 Lincoln AVE Pasadena CA 91109					
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	Owned					
<ol> <li>Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:</li> </ol>	152895 69,000					
4. Planned use for acquired space from approved AMP						
<ul> <li>5. Facility Costs</li> <li>Enter any projected one-time facility costs:</li> <li>6. Savings Information</li> </ul>	(This number shown below under One-Time Costs section.					
Space Savings (\$): _	(This number carried forward to the Executive Summary)					
7. Notes						
One-Time Costs						
Employee Relocation Costs:						
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$219,558					
Facility Costs: (from above)	\$0					
Total One-Time Costs:	\$109,779 (This number carried forward to <i>Executive Summary</i> )					
Remote Encoding Center Cost per 1000						

Losing Facility: Pasadena CA P&DC

Gaining Facility: Los Angeles CA P&DC