# **Executive Summary**

Losing Facility Name and Type: White River Junction P&DC

Street Address: 195 Sykes Mountain Ave

City, State: White River Junction, VT

Current 3D ZIP Code(s): 035-037, 050-053, 057-059

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 91 to Burlington, 82 to Manchester

Gaining Facility Name and Type: Burlington P&DC and Manchester P&DC

Current 3D ZIP Code(s): Burlington 054, 056; Manchester 030-034

# Summary of AMP Worksheets

Savings/Costs		
Mail Processing Craft Workhour Savings =	\$4,101,928	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$182,396	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,344,764	from Other Curr vs Prop
$\overline{Transportation Savings} =$	\$490,067	from Transportation (HCR and PVS)
 Maintenance Savings	\$3,143,155	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings <sub>=</sub>	\$9,262,310	
Total One-Time Costs =	\$72,540	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub> _	\$9,189,770	
Staffing Positions		
Craft Position Loss =_	38	from Staffing - Craft
PCES/EAS Position Loss =_	4	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	1,223,026	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	602,760 at Burlington 1,830,380 at Manchester	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	136,204	(= Total TPH / Operating Days)

# **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	TBD	TBD	TBD	TBD
Priority Mail®	TBD	TBD	TBD	TBD
Package Services	TBD	TBD	TBD	TBD
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
o destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

## AMP Savings/Costs

	Burlington	Manchester	Total
Mail Processing Craft Workhour Savings	\$588,521	\$3,513,407	\$4,101,928
Non-MP Craft/EAS + Shared LDCs Workhour Savings			
(less Maint/Trans)	\$63,933	\$118,463	\$182,396
PCES/EAS Supervisory Workhour Savings	\$327,053	\$1,017,711	\$1,344,764
Transportation Savings	\$784,058	(\$293,991)	\$490,067
Maintenance Savings	\$300,317	\$2,842,838	\$3,143,155
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$2,063,882	\$7,198,428	\$9,262,310
			\$0
Total One-Time Costs	\$24,180	\$48,360	\$72,540
Total First Year Savings	\$2,039,702	\$7,150,068	\$9,189,770

## Staffing Positions

Craft Staffing Changes White River Junction	Burlington	Manchester	Total
-175	41	96	-38
Management Staffing Changes			
White River Junction	<b>Burlington</b>	Manchester	Total
			-4

# ---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest MODS/BPI Office
Facility Name & Type:	White River Junction P&DC
Street Address:	195 Sykes Mountain Avenue
City:	White River Junction
State:	VT
5D Facility ZIP Code:	05001
District:	Northern New England
Area:	Northeast
Finance Number:	509353
Current 3D ZIP Code(s):	035, 036, 037, 050, 051, 052, 053, <mark>057, 058, 059</mark>
Miles to Gaining Facility:	91
EXFC office:	Yes
Plant Manager:	Merritt Woodward
Senior Plant Manager:	Michael Labrie
District Manager:	Deborah Essler
Facility Type after AMP:	Post Office

# 2. Gaining Facility Information

Facility Name & Type:	Burlington P&DF
Street Address:	8 New England Dr. Ste 997
City:	Essex Junction
State:	VT
5D Facility ZIP Code:	05452
District:	Northern New England
Area:	Northeast
Finance Number:	501028
Current 3D ZIP Code(s):	054, 056
EXFC office:	Yes
Plant Manager:	Raymond Bourbeau
Senior Plant Manager:	Michael Labrie
District Manager:	Deborah Essler

3. Background Information

Start of Study:	09/15/11	
Date Range of Data:	Jul-01-2010 :	: Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ New Facility Start-up Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 20:34

4. Other Information

Area Vice President:Richard P. UluskiVice President, Network Operations:David E. WilliamsArea AMP Coordinator:George FusaroHQ AMP Coordinator:Monique Packer

rev 09/13/2010

# **Approval Signatures**

	Last Saved: November 3, 2011	
Losing Facility Name and Type:		
	195 Sykes Mountain Avenue	
	White River Junction	
State:		
Facility ZIP Code:		
Finance Number: Current 3D 7IP Code(s):	035, 036, 037, 050, 051, 052, 053, 057, 058, 059	
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Burlington P&DF	
	8 New England Dr. Ste 997	
City:	Essex Junction	
State:		
Facility ZIP Code: Finance Number:	501028	
Current 3D ZIP Code(s):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a	knowledge that I am accountable for respecting and supporting the	inteority of all official postal
reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	e relating to compliance with contracting, complement, or similar effo	orts involving the investment and
LOSING FACILITY;		
Postmaster or Plant Manager:	/	1 1
Merritt Woodward		11/4/11
Printed Name	Signature	Date
	Ognadu e	Loake
Senior Plant Manager:	MAR AL.	alala
Michael Labrie	e morra	11311
Printed Name	Signature	I / Date
District Manager:		Ĩ. t
Deborah Essler	Deborah C Essler Signature	11 7 11
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:		
Raymond Bourbeau	Jul 1	11-4-11
Printed Name	Signature	Date
Senior Plant Manager:	(AAAAA	2 A
Michael Labrie	CINDER (.	11/2/11
Printed Name	Signature	Date
District Manager:	Dal La C I	1-14
Deborah Essler	Deborah C Ember	
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	$O \Lambda $	( )
Richard P. Uluski	0. m	2/3/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:	^	
	Approved: Disapproved:	
	sepproved	1 .
Vice President, Network Operations:		
David E. Williams	Th	42112
Printed Name	Signature	Date
Comments:		
comments.		

# **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Type of Distribution to Consolidate: Orig & Dest

# Gaining Facility Name and Type: Burlington P&DF Current 3D ZIP Code(s): 054, 056

The Northern New England Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the White River junction, VT P&DC originating and destinating mail volumes for processing at the Burlington, VT P&DF. The proposal encompasses mail processing for ZIP code ranges 057-059, which accounts for 20% of the mail volume from White River Junction P&DC.

#### Background:

Currently, the White River Junction P&DC is an owned facility that processes mail in the 035-037,050-053, and 057-059 ZIP ranges, Monday through Saturday. Along with processing operations, the White River Junction facility houses administrative offices and a Business Mail Entry Unit (BMEU). Upon approval of the AMP, it is proposed to utilize the platform of this facility as a collections hub. The White River Junction facility is approximately 91 miles from the Burlington, VT P&DF.

Currently, there are (2)AFCSs, (2)DBCSs, (2)DIOSS, and (2) UFSM1000 machines at White River Junction.

#### Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$2	063,882
Total First Year Savings:	\$2,	,039,702
One time costs:	\$	24,180

#### **Customer Service Considerations:**

There is a Business Mail Acceptance Unit (BMAU) at the White River Junction P&DC. Customers will continue to receive service at that location once the AMP is implemented with no change to hours. There is retail window service at White River Junction, which will remain. The workhours and employees fall under finance number **509352** and are not shown in this AMP package. There are employees that will remain to handle the BMAU in Function 1, and will be supervised by Function 4. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

#### Transportation Changes:

In order to support the AMP, modifications to trips from White River Junction to Manchester are required. In addition, the White River Junction facility will serve as one collection hub. Total transportation savings with all adjustments and new trips is estimated at \$784,058. There are no PVS impacts.

#### Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 38 craft employees with White River Junction losing 46, and Burlington gaining 41 positions. The EAS positions in White River will not be reflected in this AMP package, as to not double count the impact. A gain of 2 EAS positions is needed at Burlington P&DC. The staffing craft page, employees on the rolls reflects what will be remaining after the concurrent AMP White River Junction into Manchester is implemented. As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

# Summary Narrative (continued)

#### Summary Narrative Page 2

		Manageme	ent and Craft S	Staffing Impacts	3		
		White River			Burlington		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	93	14	(79)	87	128	41	(38)
Management	10	10	-	7	9	2	2

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Р	roposed
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
White River	1:5	1 : 5	N/A	N/A
Burlington	1 : 34	1 : 23	1 : 26	1 : 21

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

#### Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### Equipment Relocation and Maintenance Impacts:

Burlington will receive 2 additional DBCS, and one DIOSS kit. The relocation costs are estimated at \$24,180.

#### Space Impacts:

The total interior square footage of the White River Junction facility is 70,377 sq. ft. With the approved AMP, the Platform will be utilized as a collection and DPS dispatch hub. Utilization of remaining square footage has not been determined at this time. Carrier unit consolidations into this facility are being considered.

#### Summary

The proposal to consolidate the White River Junction Originating and Destinating volumes into the Burlington, VT P&DF indicates an annual savings of \$2,063,882. Craft reductions are projected at 38, with a net increase of 2 EAS positions. Proposed Transportation savings amount to \$784,058. There will be a one time cost for equipment relocation of \$24,180.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 19, 2012 Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Type of Distribution to Consolidate: Orig & Dest

# Gaining Facility Name and Type: Burlington P&DF Current 3D ZIP Code(s): 054, 056

	-		Current 3D ZIP Code(s)								
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Begiming Day			Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									i
16-Apr		4/16		55.0%	99.6%	100.0%	99.7%	0.0	100.0%	100.0%	93.2%
23-Apr		4/23		57.8%	99.9%	100.0%	97.8%	0.0	100.0%	98.7%	99.3%
30-Apr 7-May		4/30 5/7		52.3% 55.1%	98.6% 99.1%	97.8% 96.8%	96.1% 96.7%	0.0 0.0	<u>100.0%</u> 100.0%	<u>99.9%</u> 100.0%	98.0% 99.3%
14-May	SAT		WHITE RIVER JUNC P&DC	54.3%	97.8%	100.0%	98.8%	#VALUE!	100.0%	100.0%	99.3%
21-May	SAT	5/21		61.5%	99.9%	100.0%	96.8%	#VALUE!	100.0%	100.0%	99.3%
28-May		5/28		51.6%	95.6%	98.4%	92.2%	#VALUE!	100.0%	100.0%	98.5%
4-Jun	SAT		WHITE RIVER JUNC P&DC	54.6%	98.7%	100.0%	98.4%	0.0	100.0%	100.0%	99.3%
11-Jun	SAT	6/11	WHITE RIVER JUNC P&DC	55.6%	98.6%	100.0%	99.0%	0.0	100.0%	100.0%	98.6%
18-Jun		6/18		54.4%	99.2%	100.0%	97.2%	#VALUE!	100.0%	100.0%	98.6%
25-Jun		6/25		60.3%	97.3%	100.0%	98.0%	#VALUE!	100.0%	100.0%	97.8%
2-Jul			WHITE RIVER JUNC P&DC	57.8%	94.0%	98.7%	87.5%	0.0	100.0%	100.0%	99.1%
		7/9		52.2%	96.7%	100.0%	99.0%	0.0	100.0%	99.8%	91.9%
16-Jul 23-Jul	SAT	7/16		62.1% 56.4%	<u>99.9%</u> 100.0%	<u>100.0%</u> 100.0%	96.4% 97.8%	#VALUE! #VALUE!	<u>100.0%</u> 100.0%	100.0% 100.0%	96.5% 99.3%
23-Jul 30-Jul		7/30		54.6%	96.4%	100.0%	97.8%	#VALUE!	100.0%	100.0%	99.3%
6-Aug			WHITE RIVER JUNC P&DC	62.9%	99.7%	100.0%	99.5%	#VALUE!	100.0%	100.0%	97.9%
13-Aug			WHITE RIVER JUNC P&DC	57.0%	98.5%	100.0%	99.7%	0.0	100.0%	100.0%	98.6%
20-Aug		8/20		60.1%	100.0%	100.0%	97.2%	#VALUE!	100.0%	100.0%	97.3%
27-Aug	SAT	8/27		51.6%	99.6%	100.0%	99.9%	#VALUE!	100.0%	99.2%	92.1%
3-Sep	SAT		WHITE RIVER JUNC P&DC	50.3%	96.0%	100.0%	85.9%	#VALUE!	100.0%	100.0%	98.5%
		2	4 Hour Indicator Report	80%	100%	100%	4000/	Millione	4000/	4000/	86.9%
		2.		0078	100%	100%	100%	Millions	100%	100%	00.9%
Weekly Trends Beginning Day				Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 G	Trips Ch-Time 0400 - 0900 0
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16-Apr	SAT SAT	% 4/16 4/23	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Cancelled by 2000 Data Source = EDW MCRS	0GP Cleared by 2300 0GP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR		MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips Ch-Time 0400 - 0800 Data Source = EDW TIMES
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Cancelled by 2000 Cancelled by 2000 8.9.76 8.00 Deta Source = EDW MCRS	0CP Cleared by 2300 0CP Cleared by 2300 060 001 0dta Source = EDW EOR	OCS Cleared by 2400 0CS Cleared by 2400 0CS Cleared by 2400 0CS Cleared by 2400 0CS Cleared by 2400		**     **       A     **       A     MMP Volume On Hand at 2400       CTC     Data Source = EDW MCRS       IIIIII     III	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR 86.4%	Trips Or-Time 0400 - 0900           %0.001           %0.001           Data Source = EDV TIMES
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Cancelled by 2000 Cancelled by 2000 Data Source = EDW MCRS % 5.26	03P Cleared by 2300 03P Cleared by 2300 066 000 Data Source = EDW EOR 0000	0008 Cleared by 2400 %0.001 0008 Cleared by 2400 %0.001 0008 Cleared by 2400 Data Source = EDW EOR %0.001 0008 0000 0000 0000 0000 0000 0000		**     **       **     MMP Volume On Hand at 2400       CTCTT     Data Source = EDW MCRS       iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Mail Assigned Commercial / FedEx By 0230           %0001         FedEx By 0230           %0010         Data Source = EDW SASS	Deta Source = EDW EOR Data Source = EDW EOR 8,8,86 8,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,8,80 9,9,00 9,00	Trips Or-Time 0400 - 0900 Trips Or-Time 0400 - 0900 Data Source = EDV TIMES 00.000
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Cancelled by 2000 Cancelled by 2000 Data Source = EDW MCRS 94.6% 92.5% 87.4%	0GP Cleared by 2300 %0001 %00001 %0001 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0	005 Cdeared by 2400 %0.001 005 Cdeared by 2400 %0.001 005 Cdeared by 2400 005 Cdeared		************************************	Mail         Assigned Commercial /           Moil         FedEx By 0230           %0000         Data Source = EDW SASS	Des 2nd Pass Cleared by 0700 Des 2nd Pass Cleared by 0700 %5.96 %5.86 %6.86 %6.86 %6.86 %9.66 %9	Trips Or-Time 0400 - 0800 7 Trips Or-Time 0400 - 0800 80000 7 Trips Or-Time 0400 - 0800 7 Trips Or-Time 0400 - 0800 8 25%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Cancelled by 2000 Deta Source = EDW MCRS %6.26 %0.26 beta Source = EDW MCRS %6.4%%6.4% %6.4% %6.4% %6.4% %6.4% %6.4%%6.4% %6.4% %6.4% %6.4% %6.4% %6.4%%6.4% %6.4% %6.4% %6.4%%6.4% %6.4% %6.4% %6.4%%6.4% %6.4% %6.4%%6.4% %6.4% %6.4%%6.4% %6.4%%6.4%%6.4% %6.4%%6.4%%6.4%%6.4% %6.4%%6.4%%6.4%%6.4%%6.4%%6.4%%6.4	035 Cleared by 2300 035 Cleared by 2300 066 060 067 060 067 060 068 060 069 060 069 060 060 000 060 0000 060 000 060 000 000 000 000000 0000000000	OCSS Cleared by 2400 %0.001%0 %0.001 %0.00000 %0.001 %0.00000 %0.0000 %0.00000 %0.00000 %0.00000 %0.00000 %0.00000 %0.00000 %0.00000 %0.00000000		A     A <td>Mail         Assigned         Commercial /           Mail         Assigned         Commercial /</td> <td>Data Source = EDW EOR Data Source = EDW EOR 99.1% 99.6% 99.6% 99.6% 99.6% 99.5% 99.6% 99.5% 99.5%</td> <td>Trips Or-Time 0400 - 0900           Trips Or-Time 0400 - 0900           000           000           000           000           000           000           000           000           000           0000           000</td>	Mail         Assigned         Commercial /	Data Source = EDW EOR Data Source = EDW EOR 99.1% 99.6% 99.6% 99.6% 99.6% 99.5% 99.6% 99.5% 99.5%	Trips Or-Time 0400 - 0900           Trips Or-Time 0400 - 0900           000           000           000           000           000           000           000           000           000           0000           000
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF BURLINGTON P&DF	Data Source = EDW MCRS Data Source = EDW MCRS 0.200 Data Source = EDW MCRS	OGP Cleared by 2300 %0.066 %0.001 %0.000 %0.001%0000 %0.001%0000000000	OCS Cleared by 2400 %0.001 %1.66 %0.001 %0.001 %0.001 %0.001 %1.66 %0.001 %1.66 %0.001 %1.66 %0.001 %1.66%1.66		A#     Amount	Mail Assigned Commercial / FedEx By 0230           %00001         FedEx By 0230           %00001         Data Source = EDW SASS	Des 2nd Pass Cleared by 0700 DPS 2nd Pass Cle	Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES
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16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	BURLINGTON P&DF BURLINGTON P&DF	Carcelled by 2000 Carcelled by	OCD Cleared by 2300 0CD Cleared by 2300 0CD Cleared by 2300 0CD Cleared by 2300 000 000 000 000 000 000 000 000 000	October Octobe		A     A <td>Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 %0001 %0000 %0001 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %00000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %00000 %00000 %00000 %00000 %0000 %0000 %0000 %0000 %00000 %00000 %0000 %0000 %0000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %000000</td> <td>Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON 99.1% 99.6% 99.6% 99.5% 99.6% 99.5% 99.7% 99.7% 91.7%</td> <td>Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES</td>	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 %0001 %0000 %0001 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %00000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %00000 %00000 %00000 %00000 %0000 %0000 %0000 %0000 %00000 %00000 %0000 %0000 %0000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %00000 %000000	Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON Data Source = EDW EON 99.1% 99.6% 99.6% 99.5% 99.6% 99.5% 99.7% 99.7% 91.7%	Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES Data Source = EDV TIMES
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16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	%           4/163           4/203           5/7           5/14           5/21           5/28           6/4           6/11           6/18           6/25           7/9           7/16           7/23           7/30           8/66           8/13	BURLINGTON P&DF BURLINGTON P&DF	Cancelled by Cance	Data Source = EDW EOR 0.000% 0	Data Source = EDW FGM Construction of the second se		#CHARLENDE       File         #CHARLENDE       MMP Volume On Hand at 2400         #I=IGTTPAA#       MMP Volume On Hand at 2400         #I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       I=IGTTPAA#         I=IGTTPAA#       IIII         I=IGTTPAA#       IIIII         I=IGTTPAA#       IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 %0001 %0000 %0001 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %00000 %0000 %0000 %00000 %00000 %0000 %0000 %0000 %00000 %0000 %000000	Data Science & Control of Control	0000 - 000 -
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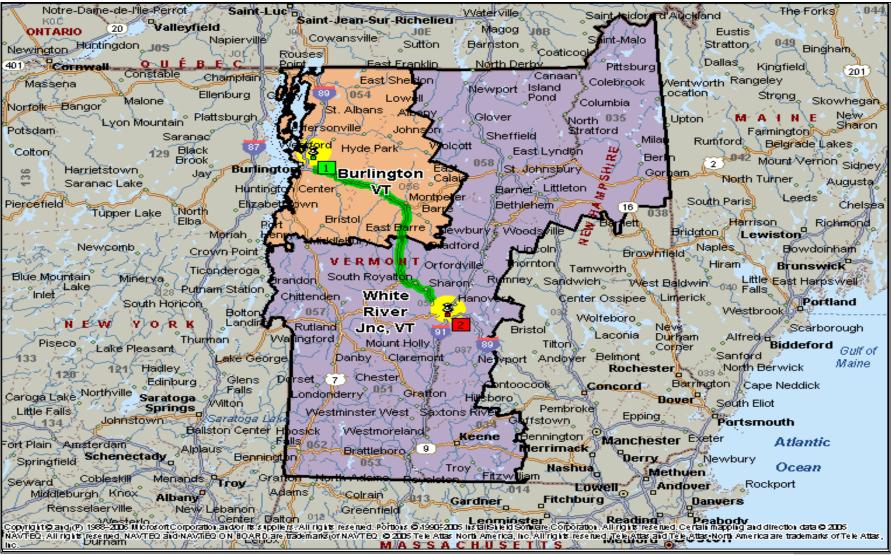
rev 04/2/2008

# MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Miles to Gaining Facility: 91

Gaining Facility Name and Type: Burlington P&DF Current 3D ZIP Code(s): 054, 056



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: February 19, 2012

# Losing Facility: White River Junction P&DC

Losing Facility 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Gaining Facility 3D ZIP Code(s): 054, 056

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	l from san	pling and	l may vary	from act	ual volume	e)	
		FCM					Р	'RI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: White River Junction P&DC Last Saved: February 19, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

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#### Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$44.07	41	\$0.00
12	\$49.38	42	\$0.00
13	\$0.00	43	\$0.00
14	\$41.64	44	\$0.00
15	\$36.53	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$43.85	48	\$0.00

Gaining Facility: Burlington P&DF	Gaining	Facility:	Burlington	P&DF
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	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$35.33	41	\$0.00
12	\$46.76	42	\$0.00
13	\$38.00	43	\$0.00
14	\$40.48	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.70	47	\$0.00
18	\$39.90	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002	100.0%					\$9,161	1	002						\$29,217
009	100.0%					\$0	1	009						\$0
010	100.0%					\$16,593	1	010						\$66,352
014	100.0%					\$2,288	1	014						\$0
015	100.0%					\$34,952	1	015						\$126,245
017	100.0%					\$50,784	1	017						\$60,044
018	100.0%					\$31,302	1	018						\$0
021	100.0%					\$30	1	021		_				\$0
022	100.0%					\$8	1	022		_				\$0
030	100.0%					\$27,148	1	030		_				\$133,907
035	100.0%					\$132,454	1	035		_				\$239,982
040	100.0%					\$108	1	040		_				\$1,949
043	100.0%					\$66,940	1	043		-				\$0
044	100.0%					\$8,283	1	044		-				\$24,954
047	100.0%					\$57	1	047						\$0
050	100.0%					\$141	1	050		-				\$30,529
055	100.0%					\$4,288	1	055		_				\$185
060	100.0%					\$38,226	1	060						\$0
066	100.0%					\$95	1	066		_				\$0
067	100.0%					\$134	1	067		-				\$0
070	100.0%					\$0	1	070		-				\$1,377
073	100.0%					\$46,630	1	073		-				\$0
074	100.0%					\$2,393	1	074		-				\$750
083	100.0%					\$5,815	1	083		-				\$0
084	100.0%					\$77	1	084		-				\$0
087	100.0%					\$0	1	087		-				\$0
088	100.0%					\$251		088		-				\$0
089	100.0%					\$4,693		089		-				\$0 \$0
090	100.0%					\$3,340		090		-				\$0 \$0
091	100.0%					\$1,745	1	091		-				\$0
092	100.0%					\$7,204		092		-				\$0 \$0
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109	100.076					φ10,920	J J	109	1					<b>Ф</b> О

Openation         Annual Piel	(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current		(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Into         Into <thinto< th="">         Into         Into         <thi< th=""><th>Operation</th><th>% Moved to Gaining</th><th>Annual FHP</th><th>Annual TPH or</th><th>Annual</th><th>Productivity</th><th>Annual</th><th></th><th>Operation</th><th>% Moved to Losing</th><th>Annual FHP</th><th>Annual TPH or</th><th>Annual</th><th>Productivity</th><th>Annual</th></thi<></thinto<>	Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
111         100 0%         81580         111         800           121         100 0%         222         3150         322         322         325           122         100 0%         2320         121         325         327 <t< td=""><td>-</td><td></td><td>Volume</td><td>NATPH Volume</td><td>Workhours</td><td>(IPH or NAIPH)</td><td></td><td>1</td><td></td><td></td><td>Volume</td><td>NATPH Volume</td><td>Workhours</td><td>(IPH or NAIPH)</td><td></td></t<>	-		Volume	NATPH Volume	Workhours	(IPH or NAIPH)		1			Volume	NATPH Volume	Workhours	(IPH or NAIPH)	
120         100.0%         120         13.22           121         100.0%         121         121         100.0%           121         100.0%         123         121         123           121         100.0%         123         123         133.0           121         100.0%         123         133.0         133.0           121         100.0%         123         133.0         133.2           123         100.0%         123         130.0         133.2           124         100.0%         145.757         140         135.2         130.0           120         100.0%         145.757         140         130.0         145.0         140.0								i	-		-				
121         1000%         3325         121         397-70         498-70           124         1000%         3220         122         498-70         498-70           124         1000%         352-70         126         498-70         498-70           124         1000%         351-70         126         498-70         498-70           126         1000%         116         126         498-70         498-70           126         1000%         116         126         598-70         126           126         1000%         116         120         498-70         598-70         126           126         1000%         116         100         1220         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70         120         598-70 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								1			-				
122         100 0%         53.200         1         122         30.00%         54.10%         1         124         30.00%         80.80%         80								1			-				
123         100.0%         357.09         1         123         5863.00           124         100.0%         357.787         1         120         383.94           129         100.0%         357.787         1         120         383.94           129         100.0%         357.787         1         120         383.94           126         100.0%         357.787         1         120         383.94           126         100.0%         354.440         1         186         50.0.0%         383.94           120         100.0%         354.460         1         120         383.94         383.94           210         100.0%         354.661         1         220         383.94         383.94           221         100.0%         354.840         1         211         384.84         383.94           221         100.0%         354.840         1         221         393.94         383.84           222         100.0%         354.840         1         221         393.84         383.84           223         100.0%         354.840         1         221         393.84         383.84         383.84         383.84								1			-				
124         100.0%         556.915         1         124         60.0%           125         100.0%         557.72         125         50.55         522.55           126         100.0%         557.72         126         50.55         522.55           126         100.0%         557.72         126         50.55         522.55           126         100.0%         537.72         126         50.55         522.55           120         100.0%         537.72         126         50.55         520.55         50.55           200         100.0%         531.70         120         521.67								i			-				
160       00.0%       \$193.73       1       160       \$23.18       \$23.18         161       100.0%       \$24.86       1       161       620         164       100.0%       \$24.86       1       161       620         165       100.0%       \$20       100       \$20       100       \$21.85       1100       \$20       100       \$21.85       100       \$21.85       100       \$22.95       100       \$22.95       100.0%       \$20.95       100.0%       \$22.90       100.0%       \$22.90       100.0%       \$22.91       100.								1			-				
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185         100.0%         S44.64         185         185         512.597           200         100.0%         570         186         0.00         39         200         0.00         39         200         0.00         39         200         0.00         39         200         0.00         39         200         0.00         39         200         0.00         39         200         100         200         200         100.0%         39         200         100.0%         39         200         200         100.0%         39         200         200         100.0%         39         200         200         100.0%         39         200         200         200         200         116         200 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								1	-		-				
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208         100.0%         \$15.00         1         208         500           210         100.0%         \$34,060         1         210         100.0%         \$326,165           211         100.0%         \$34,060         1         211         500         \$410,100           281         100.0%         \$114,070         1         220         \$410,100         \$114,070           282         100.0%         \$114,070         1         221         \$100,00%         \$114,070         \$124,100         \$114,070         \$178,944           283         100.0%         \$14,4670         1         221         \$133,442         \$134,442         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144,443         \$144								i			-				
								1			-				
211         100.0%         \$84,664         1         211         \$80,665         1         229         100.0%         \$\$14,670         \$\$14,670         \$\$15,543           230         100.0%         \$\$14,670         1         230         \$\$17,844         \$\$77,864           231         100.0%         \$\$14,670         1         231         \$\$77,864         \$\$77,864           231         100.0%         \$\$14,870         1         233         \$\$15,543         \$\$77,864           231         100.0%         \$\$14,970         1         233         \$\$15,543         \$\$178,844           233         100.0%         \$\$14,877         1         233         \$\$158,893         \$\$158,893           233         100.0%         \$\$14,971         1         233         \$\$10,893         \$\$10,893           244         100.0%         \$\$12,832         1         240         \$\$10,893         \$\$10,893           244         100.0%         \$\$12,823         1         340         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$\$10,893         \$10,893         \$10,893         \$10											-				
229         100.0%         880.665         1         228         \$414.010           220         100.0%         \$72.371         1         230         15.54.34         \$17.844           221         100.0%         \$19.940         1         222         \$17.844           223         100.0%         \$19.940         1         223         \$17.844           223         100.0%         \$19.940         1         223         \$17.844           223         100.0%         \$24.371         1         273         \$13.822           223         100.0%         \$24.41         1         273         \$23.4254           223         100.0%         \$24.1         223         \$23.4254         \$24.41           224         100.0%         \$44.971         243         \$30.40         \$30           340         100.0%         \$24.31         441         \$30.40         \$30           344         100.0%         \$24.41         \$40         \$40         \$40           441         100.0%         \$24.41         \$40         \$40         \$40           442         100.0%         \$441         \$40         \$40         \$40         \$40 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>i</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>								i			-				
221         100.0%         \$114.670         1         221         \$176.844         \$179.844           222         100.0%         \$19.4670         1         223         \$179.844         \$13.522           233         100.0%         \$24.476         1         221         \$13.522         \$13.542           273         100.0%         \$24.476         1         221         \$3.0         \$3.4226           233         100.0%         \$4.577         1         223         \$3.0         \$3.4226           233         100.0%         \$4.527         1         233         \$3.0         \$3.00           244         100.0%         \$4.522         1         234         \$3.00         \$3.00           340         100.0%         \$4.522         1         24.4         \$3.00         \$3.00           441         100.0%         \$4.522         1         442         \$3.00         \$3.00           4467         100.0%         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.616         \$5.6							\$80,665	i			-				
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223         100.0%         \$15.451         1         233         (51.522)           271         100.0%         \$367         1         273         (51.522)           281         100.0%         \$40.97         1         283         (51.522)           283         100.0%         \$507         1         283         (51.522)         (51.522)           283         100.0%         \$502         1         283         (51.522)         (52.324)           284         100.0%         \$502         1         283         (50.620)         (52.521)         (52.620)         (50.620											-				
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	271	100.0%						i	271		-				
283         100.0%         \$324         1         283         100.0%         \$50           294         100.0%         \$51         1         293         100.0%         \$50           481         100.0%         \$64.813         1         481         \$56.666           482         100.0%         \$64.813         1         482         \$56.666           486         100.0%         \$14.47         \$50         \$50         \$50           486         100.0%         \$14.47         \$56         \$50         \$50           488         100.0%         \$14.47         \$54         \$50         \$54           100.0%         \$14.47         \$54         \$54         \$56         \$55           554         100.0%         \$514.457         \$56         \$52         \$52           564         100.0%         \$577         \$56         \$56         \$577         \$56         \$52           564         100.0%         \$577         \$56         \$56         \$579         \$56           565         100.0%         \$577         \$56         \$52         \$579         \$56           565         100.0%         \$57741         \$565								1	-		-				
293         100.0%         585         293         590           340         100.0%         54.532         340         500           481         100.0%         564.813         1         481         566.606           482         100.0%         564.813         1         481         566.606           482         100.0%         561.413         1         481         560.606           483         100.0%         5197         1         486         500         500           484         100.0%         5197         1         486         500         50           549         100.0%         514.467         1         489         540         557         540         552.320         554         557         550         557         560         521.272         554         560         521.272         554         560         521.272         554         557         557.21         564         560         521.272         554         560         521.272         564         562         561.01         557.41         557.1         565         557.241         557.41         565         557.241         557.41         561.2         577.61         565 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								1			-				
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481         100.0%         \$\$4.91         1         481         \$\$56.666           482         100.0%         \$\$197         1         486         \$\$0         \$\$0           487         100.0%         \$\$197         1         486         \$\$0         \$\$0           488         100.0%         \$\$197         1         486         \$\$0         \$\$0           488         100.0%         \$\$14.67         \$\$48         \$\$0         \$\$0         \$\$0           549         100.0%         \$\$14.457         \$\$49         \$\$23.20         \$\$23.26         \$\$23.26         \$\$23.26								i			-				
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486         100.0%         9107         1         486         900           487         100.0%         \$33         488         900         \$30           488         100.0%         \$705         1         489         900         \$50           549         100.0%         \$223.20         1         554         900.0%         \$223.20         1         \$54         900.0%         \$223.20         1         \$54         900.0%         \$223.20         1         \$54         900.0%         \$223.20         1         \$54         900.0%         \$223.20         1         \$560         900.0%         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$223.20         \$233.								1			-				
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		100.0%					\$38	i			-				
								1			-				
560         100.0%         \$57         1         560         \$120,722           562         100.0%         \$11,885         1         562         \$64         \$64         \$64         \$64         \$65         \$65         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$67         \$66         \$66         \$67,94         \$65         \$67,94         \$65         \$66         \$67,94         \$65         \$66         \$67,94         \$65         \$66         \$67,94         \$65         \$66         \$67,94         \$65         \$66         \$67,94         \$60         \$61         \$58         \$67,94         \$60         \$152,458         \$67,94         \$60         \$52,161         \$67         \$63         \$62,539         \$63         \$63         \$63         \$63         \$63         \$63         \$63         \$64         \$63											-				
562         100.0%         \$18,885         1         562         900         \$10         564         \$00         \$0								i			-				
565         100.0%         \$577         585         586         \$577           612         100.0%         \$3.854         607         \$23.509         \$23.509           630         100.0%         \$3.854         612         \$3.854         \$3.756         \$3.854         \$3.756         \$3.854         \$3.756         \$3.756         \$3.736         \$3.736         \$3.736         \$3.736         \$3.736         \$3.3736         \$3.3736         \$3.3736         \$3.3736         \$3.3736         \$3.3736         \$3.3386,691         \$3.32,388         \$3.3386,691         \$3.32,388         \$3.3386,691         \$3.32,388         \$3.3336,691         \$3.32,388         \$3.3336,691         \$3.32,388         \$3.3336,691         \$3.32,388         \$3.3336,691         \$3.32,388         \$3.32,388 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$15,885</td><td>i</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>\$0</td></td<>							\$15,885	i			-				\$0
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612       100.0%       \$3.854       1       612       \$23,509         630       100.0%       \$3.0       \$1.679       630       \$334         677       100.0%       \$30       \$167       630       \$374         677       100.0%       \$102.296       \$12       677       \$100.0%       \$102.296       \$300       \$102.296       \$300       \$102.296       \$300       \$108.700       \$308,670       \$108.700       \$108.700       \$108.700       \$108.700       \$108.700       \$314       100.0%       \$56,773       1       813       \$300.00%       \$314       100.0%       \$56,773       1       813       \$300.00%       \$386,691       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$314       \$32,368       \$32,368       \$314       \$32,368       \$314       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368       \$32,368 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								i			-				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	612	100.0%					\$3,854	i	612		-				\$23,509
776       100.0%       \$162       1       776       100.0%         811       100.0%       \$26,539       811       \$108,700         812       100.0%       \$\$47       1       812       \$\$3,736         813       100.0%       \$\$56,773       1       813       \$\$2,563       \$\$16       \$\$3,736         814       100.0%       \$\$21,275       \$\$18       \$\$14       \$\$2,366       \$\$22,366       \$\$816       \$\$22,366       \$\$814       \$\$22,366       \$\$814       \$\$22,366       \$\$814       \$\$22,366       \$\$814       \$\$22,366       \$\$814       \$\$36,691								1			-				
811       100.0%         812       100.0%         813       100.0%         814       100.0%         816       100.0%         891       100.0%         892       100.0%         893       100.0%         894       100.0%         894       100.0%         896       100.0%         996       100.0%         996       100.0%         919       100.0%         \$111,561       1918								Ļ			-				
812       100.0%         813       100.0%         814       100.0%         816       100.0%         891       100.0%         892       100.0%         893       100.0%         893       100.0%         894       100.0%         894       100.0%         894       100.0%         918       100.0%         919       100.0%         919       100.0%								i			-				
813       100.0%         814       100.0%         816       100.0%         891       100.0%         892       100.0%         893       100.0%         893       100.0%         894       100.0%         894       100.0%         895       100.0%         894       100.0%         918       100.0%         919       100.0%         919       100.0%								i			-				
816       100.0%         891       100.0%         892       100.0%         893       100.0%         894       100.0%         896       100.0%         896       100.0%         918       100.0%         919       100.0%		100.0%					\$56,773	1	-						\$0
891       100.0%         892       100.0%         893       100.0%         894       100.0%         896       100.0%         996       100.0%         918       100.0%         919       100.0%								1			-				
892       100.0%         893       100.0%         894       100.0%         896       100.0%         996       100.0%         919       100.0%         919       100.0%								1							
893       100.0%         894       100.0%         896       100.0%         918       100.0%         919       100.0%         919       100.0%	892	100.0%					\$1,837	i	892						
896         100.0%         3356         3896         \$1,278           918         100.0%         \$115,867         \$1918         \$112,867         \$11							\$191,817	1							\$0
918         100.0%           919         100.0%           \$115,867         \$115,867           \$115,867         \$115,867           \$199         \$100.0%							\$12,370	1							
919 100.0% \$11,561 <b>j</b> 919 \$84,601								1			-				
								i							
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing					Workhour Costs
003						\$34
016						\$296
020						\$20,515
112						\$189
118						\$6,158
126						\$255
150						\$764
160						\$31,908
170						\$234
175						\$19,314
212						\$186,720
225						\$355,361
235						\$387
255						\$278,642
264						\$60
266						\$22,169
328						\$48,803
441						\$30,261
442						\$4,100
444						\$117,188
620						\$515
898						\$14,867
899						\$3,018
930						\$987
964						\$8,385
-						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					+	
					1	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	178,096,027	544,013,358	111,885	4,862	\$4,489,074
	Moved to Lose	0	0	0	No Calc	\$0
<b>T</b> - ( - ) -	Total Impact	178,096,027	544,013,358	111,885	4,862	\$4,489,074
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	8,759,584	15,358,315	28,110	546	\$1,151,132
	All	186,855,611	559,371,673	139,995	3,996	\$5,640,206

	Impact to Gain	241,285,703	714,892,822	166,206	4,301	\$6,815,445
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	241,285,703	714,892,822	166,206	4,301	\$6,815,445
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	8,759,584	15,358,315	28,110	546	\$1,151,132
	All	250,045,287	730,251,137	194,316	3,758	\$7,966,577

rev 06/11/2008
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	63,189,676	170,879,464	54,321	3,146	\$2,326,370
	Impact to Lose	03,103,070	0	0	No Calc	\$0
Totals	Total Impact	63,189,676	170,879,464	54,321	3,146	\$2,326,370
TOTAIS	Non-impacted	0	0	0	No Calc	\$0
						<b>**</b> ***
	All	63,189,676	170,879,464	54,321	3,146	\$2,326,370

 Total FHP to be Transferred (Average Daily Volume) :
 203,838

 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 602,760 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$7,966,577 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

## Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility:

Burlington P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0 \$0
067	0	0	0	No Calc	\$0 \$0
070	0	0	0	No Calc	\$0 \$0
073	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0 \$0
083	0	0	0	No Calc	\$0 \$0
084	0	0	0	No Calc	\$0 \$0
087	0	0	0	No Calc	\$0 \$0
088	0	0	0	No Calc	\$0 \$0
089	0	0	0	No Calc	\$0 \$0
089	0	0	0	No Calc	\$0 \$0
090	0	0	0	No Calc	\$0 \$0
091	0	0	0	No Calc	\$0 \$0
092	0	0	0	No Calc	\$0 \$0
093	0	0	0	No Calc	\$0 \$0
094	0	0	0	No Calc	\$0 \$0
095	0	0	0	No Calc	\$0 \$0
098	0	0	0	No Calc	\$0 \$0
097	0	0	0	No Calc	\$0 \$0
098	0	0	0	No Calc	\$0 \$0
100	0	0	0	No Calc No Calc	\$0 \$0
100	0	0	0	No Calc No Calc	\$0 \$0
110	0	0	0	No Calc	\$0 \$0
111	0	0	0	No Calc	\$0 \$0
114	-	-		No Calc	\$0 \$0
120	0	0	0	No Calc	\$0 \$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0

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Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002				(	\$38,365
009					\$0
010					\$82,922
014					\$2,285
015					\$137,387
017					\$110,757
018					\$31,259
021					\$30
022					\$8
030					\$156,984
035					\$306,117
040					\$1,998
043	-				\$66,810
044					\$32,472
047					\$0
050					\$29,613
055					\$4,662
060					\$45,322
066					\$1,849
067					\$3,300
070					\$1,335
073 074					\$21,839
074					\$8,721 \$4,887
083					\$4,887
087					\$0
088					\$0 \$0
089					\$4,686
090					\$3,334
091					\$1,230
092					\$4,798
093					\$1,090
094					\$33
095					\$11
096					\$15
097					\$1,489
098					\$3,068
099					\$2,829
100					\$31,571
109					\$17,224
110					\$22,072
111					\$1,041
114					\$14,725
120					\$3,342
121					\$57,895
122 123					\$3,202
123					\$225,350 \$45,217
124					\$45,217
120					\$31,711

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0 \$0
		-	-		
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
273	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
283	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
-	-	-			
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
	-				
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
813	0	0	0	No Calc	\$0 \$0
813	0	0	0	No Calc	\$0 \$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0 \$0
961	0	0	0	No Calc	\$0
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			0	No Calc	
			0	No Calc	

(7)	(8)	(0)	(4.0)	(4.4)	(4.2)
(7) Proposed	(o) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Annuarrin	Annual II II O	Annual	Troductivity	Workhour Costs
180					\$389,652
181					\$1,688
185					\$166,182
186					\$52
200					\$0
208					\$15,548
210					\$595,235
211					\$40,643
229					\$498,563
230					\$87,813
231					\$291,355
232					\$98,110
233					\$27,583
271					\$141,214
273					\$0
281					\$28,167
283					\$1,403
293					\$0
293					\$0 \$0
340					\$0
481					\$75,465
482					\$0
486					\$0
487					\$0
488					\$30
489					\$565
549					\$36,477
554					\$7,643
560					\$120,774
562					\$14,456
564					\$65
565					\$68,466
585					\$185,371
607					\$40,023
612					
					\$27,017
630					\$1,902
677					\$100,324
776					\$0
811					\$103,418
812					\$1,256
813					\$62,554
814					\$366,886
816					\$113,453
891					\$48,725
892					\$8,799
893					\$88,320
894					\$222,688
896					\$347
918					\$364,900
918					\$289,963
961					\$231
003					\$34
016					\$296
020					\$20,515
112					\$189

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
118					\$6,158
126					\$255
150					\$741
160					\$30,950
170					\$227
175					\$18,735
212					\$186,720
225					\$355,361
235					\$387
257					\$239,517
264					\$0
266					\$18,736
328					\$48,803
441					\$32,796
442					\$3,042
444					\$99,899
<b>620</b>					\$515
898					\$9,570
899					\$7,006
930					\$987
964					\$7,541
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	Volume	NATEN Volume	0	No Calc	WORKHOUL COSIS
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	241,285,703	714,892,822	156,021	4,582	\$6,298,26
Moved to Lose	0	0	0	No Calc	\$
Total Impact	241,285,703	714,892,822	156,021	4,582	\$6,298,26
Non Impacted	182,565	0	0	No Calc	\$
Gain Only	8,759,584	15,358,315	26,544	579	\$1,088,9
All	250,045,287	730,251,137	182,565	4,000	\$7,387,2

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$9,188)					
Totals	0	(6,098,155)	(209)	29,248	(\$9,188)					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos					
Totals	0	0	0	No Calc	\$					
	-		182565		· · · · · ·					

	Impact to Gain	241,285,703	714,892,822	156,021	4,582	\$6,298,261
S	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	241,285,703	714,892,822	156,021	4,582	\$6,298,261
ō	Non-impacted	182,565	0	0	No Calc	\$0
P T q	Gain Only	8,759,584	15,358,315	26,544	579	\$1,088,982
a di	Tot Before Adj	250,227,852	730,251,137	182,565	4,000	\$7,387,243
Com	Lose Adj	0	-6,098,155	-209	29,248	-\$9,188
0	Gain Adj	0	0	0	No Calc	\$0
	All	250,227,852	724,152,982	182,357	3,971	\$7,378,055
	Comb Current	250,045,287	730,251,137	194,316	3,758	\$7,966,577
Cost	Proposed	250,227,852	724,152,982	182,357	3,971	\$7,378,055
Impact	Change	-182,565	6,098,155	(11,959)		(\$588,521)
-	Change %	<b>-0.1%</b>	0.8%	-6.2%		-7.4%
	enange //	0.170	0.070	011/0		

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Combined Current Annual Workhour Cost : \$7,966,577 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$7,378,055 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$137,595 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$588,521 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Current MODS Operation Samu State         Reduction Samu (%)         Reduction Workhours         Current Annual Workhours         Proposed MODS Sat	
Current MODS Operation (%)         Reduction Uue to Eos (%)         Current Annual Workhours         Current Annual Workhours         Percent MODS (%)         Reduction Uue to Eos (%)         Current Annual Workhours         Proposed Annual Workhour Cost (\$)           51         0.0%         \$232         1         51          \$250         \$51	
MODES Operation (%)         Moved to EoS (%)         Current Annual Workhours         Current Annual Workhours         Current Annual Workhours         Current Annual Workhours         Current Annual Workhours         MODES (%)         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         MODES (%)         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         MODES (%)         Proposed Annual Workhours         Proposed Annual Workhours         MODES         Proposed Annual Workhours         Proposed Annual Workhours         MODES         Proposed Annual Workhours         Proposed Annual Morkhour	g Facility
Number         (Namber         (Namber <th< td=""><td>Annual Proposed Annual Workhour Cost (\$)</td></th<>	Annual Proposed Annual Workhour Cost (\$)
591       0.0%       100.0%       \$23       591       \$0	\$250
666         0.0%         100.0%         \$11,098         \$11,098         \$0         666         0         \$0           745         100.0%         \$28,221         1         747         0         \$289,873         745         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         747         0         \$0         749         0         \$0         749         0         \$0         749         749         0         \$0         749         750         750         750         750	\$0 \$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$0 \$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	\$320,397
B       72.8%       B       0       750         753       100.0%       \$80,630       \$1,753       \$50       \$753       \$0       \$753       \$624       \$89,703       \$673       \$673       \$680       \$89,703       \$680       \$751       \$680       \$154,501       \$673       \$680       \$673       \$680       \$751       \$680       \$154,501       \$675       \$680       \$751       \$680       \$751       \$680       \$751       \$680       \$751 <td>\$661</td>	\$661
624     \$9,100     624     624       673     \$89,703     673       680     \$154,501     680       751     \$48     751	\$1,251,615 \$81,991
680         \$154,501         680         680           751         \$48         51         51	\$9,100
	\$89,703 \$154,501
I     I <td>\$48 \$85,335</td>	\$48 \$85,335
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		educing	12,311	\$576,459
Totals		creasing	0	\$0
10(015		Staying	0	\$0
	All Ope	erations	12,311	\$576,459

	Ops-Re	educing	0	\$0
Totals		reasing	30,066	\$1,338,517
TUTAIS	Ops-S	staying	7,269	\$338,688
	All Ope	erations	37,334	\$1,677,205

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	41,266	\$1,654,915
Ops-Stay	7,269	\$338,688
AllOps	48,535	\$1,993,603

# Current All Supervisory Workhours

					- · · ·			
		Losing	g Facility					Gainin
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS
671	0.0%	100.0%		\$85,312	1	671		
679	0.0%	100.0%		\$16,277	i	679		
698	0.0%	100.0%		\$30,557	i	698		
699	100.0%			\$34,616	i	699		
700	0.0%	100.0%		\$100,274	1	700		
759	0.0%	100.0%		\$18,138	i	759		
927	0.0%	100.0%		\$18,526	1	927		
928	0.0%	100.0%		\$20,113	1	928		
951	0.0%	100.0%		\$38,298	1	951		
						933		
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# ng Facility Current Annual Workhours Current Annual Workhour Cost (\$) \$139,699 \$0 \$25,203 \$0 **\$473,889** \$0 \$0 \$0 \$104,024 \$114,217

# Losing Facility Proposed MODS Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Operation Number 671 679 698 \$0 0 **\$0** \$0 0 699 700 759 927 928 0 \$0 0 0 \$0 \$0 0 \$0 951 \$0 0

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SO	ry Wor	khours	
		Gaining Fa	cility
	- ·		
	Proposed		
	MODS	Proposed Annual	Proposed Annual
	Operation Number	Workhours	Workhour Cost (\$)
	671		\$139,699
	679		\$0
	698		\$25,203
	699		\$35,058
	700 759		\$473,889 \$0
	927		\$0
	928		\$0
	951		\$104,024
	933		\$114,217

# Proposed All Supervisory Workhours

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	Ops-Re	educing	5,821	\$362,111
Totolo	Ops-Increasing		0	\$0
Totals -	Ops-S	Staying	0	\$0
	All Ope	erations	5,821	\$362,111

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	13,299	\$742,815
TOLAIS	Ops-S	taying	1,978	\$114,217
	All Ope	rations	15,277	\$857,032

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

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÷	\$0
13,966	\$777,873
1,978	\$114,217
	\$892,090
	0 13,966 1,978 15,944

Current Workhours for LDCs Common to & Shared between Supv & Craft

## Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		¢	
781	0.0%	100.0%		\$12,540	1		
783	0.0%	100.0%		\$1,721	1		
						_	
						_	
						_	
	One D	educing	10.1	<b>*</b> 14.004		⊢	
		<u> </u>	494	\$14,261			
Totals		creasing	0	\$0			
		Staying	0	\$0		1	
	All Ope	erations	494	\$14,261		1	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$14,099
783				\$59,088
780				\$1,732
785				\$183
	· ·	educing	0	\$0
Totals	· ·	creasing	2,153	\$73,187
Totals	Ops-S	staying	45	\$1,915
	All Ope	erations	2,198	\$75,102

**Gaining Facility** 

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

## Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

## Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$14,099
783	*	\$59,088
780	-	\$1,732
785		\$183
Ops-Red	0	\$0
Ops-Inc	2,153	\$73,187
Ops-Stay	45	\$1,915
AllOps	2,198	\$75,102

## Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility				Gaining Facility				Losing Facility				Gaining Facility		cility			
	Transportation - PVS			Transportation - PVS				Transportation - PVS				Transportation - PVS		- PVS				
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			31	0	\$0			31	0	\$0		31	0	\$0		31	0	\$0
			32	0	\$0			32	0	\$0		32	0	\$0		32	0	\$0
			33	0	\$0			33	0	\$0		33	0	\$0		33	0	\$0
			34	0	\$0			34	0	\$0		34	0	\$0		34	0	\$0
			93	0	\$0			93	0	\$0		93	0	\$0		93	0	\$0
			Totals	0	\$0			Totals	0	\$0		Totals	0	\$0		Totals	0	\$0
Subse	et for					Subset for												
Trans	PVS Ops	617, 679	, 764 (31)	0	\$0	Trans-PVS	Ops 61	7, 679, 764 (31)	0	\$0	Ops 617,	679, 764 (31)	0	\$0	Ops 617,	679, 764 (31)	0	\$0
Та	b	Ops 765	5, 766 (34)	0	\$0	Tab	O	ps 765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

	Mair	itenance			Main	tenance		[		Maintenand	ce			Maintenand	ce
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36		\$302,587		36		\$1,048,442		36	0	\$0		36		\$1,251,664
	37 38		\$80,630 \$113,392		37 38		\$85,335 \$289,873	-	37 38	0	\$0 \$0		37 38		\$167,326 \$321,059
	39		\$28,457		39		\$163,602		39	0	\$0		39		\$163,602
	93 Totals	44.050	\$1,721 \$526,788		93 Totals	37,190	\$59,088 \$1,646,340	. –	93 Totals	0	\$0 \$0		93 Totals	44,193	\$59,088 \$1,962,738
	Iotais	11,250	\$526,788	]	Totals	37,190	\$1,646,340		Totals	0	\$0		Totals	44,193	\$1,962,738
	Supervis	or Summary			Supervis	or Summary	1			Supervisor	у			Superviso	у
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01	Ţ	\$0		01		\$0		01	0	\$0		01		\$0
	10 20	÷	\$204,086 \$0		10 20		\$499,092 \$0	-	10 20	0	\$0 \$0		10 20		\$534,150 \$0
	30	-	\$34,416		30		\$0	_	30	0	\$0 \$0		30		\$0
	35	Ţ	\$38,298		35		\$218,241		35	0	\$0		35		\$218,241
	40 50	+	\$0 \$0		40 50		\$0 \$0	-	40 50	0	\$0 \$0		40 50		\$0 \$0
	60	+	\$0		60		\$0	-	60	0	\$0		60		\$0
	70	Ţ	\$0		70		\$0		70	0	\$0		70		\$0
	80 81		\$85,312 \$0		80 81		\$139,699 \$0	-	80 81	0	\$0 \$0		80 81		\$139,699 \$0
	88	+	\$0		88		\$0	-	88	0	\$0		88		\$0
	Totals	5,821	\$362,111	]	Totals	15,277	\$857,032		Totals	0	\$0		Totals	15,944	\$892,090
						Summa	ary by Sub	Group							
						Ourning	ary by Oub	Oloup							
		Current -	Combined			Special Adjustme	ents -			Proposed + Spe - Coml			С	hange	
		Current -	Combined Annual Dollars			Special Adjustme	, ,			Proposed + Spe - Coml Annual Workhours		Workhour Change	C % Change	hange Dollars Change	Percent Change
	<b>'t' Ops</b> (note 1)	Annual Workhours 2,836	Annual Dollars \$141,346			Special Adjustme Comb Annual Workhours 0	ents - bined - Annual Dollars \$0			- Coml Annual Workhours 5,929	Annual Dollars \$89,953	3,093	% Change 109.0%	9	-36.4%
Transportation	n Ops (note 2)	Annual Workhours 2,836 0	Annual Dollars \$141,346 \$0			Special Adjustme Comb Annual Workhours 0 0	ents - bined - Annual Dollars \$0 \$0			- Coml Annual Workhours 5,929 0	oined - Annual Dollars \$89,953 \$0	3,093 0	% Change 109.0% #DIV/0!	Dollars Change (\$51,393) \$0	-36.4% #DIV/0!
Transportation Maintenance		Annual Workhours 2,836	Annual Dollars \$141,346 \$0 \$2,173,127			Special Adjustme Comb Annual Workhours 0	ents - pined - Annual Dollars \$0 \$0 \$0 \$0			- Coml Annual Workhours 5,929	Annual Dollars \$89,953	3,093	% Change 109.0%	Dollars Change	-36.4%
Transportation Maintenance	n Ops (note 2) e Ops (note 3) pervisory Ops nt Ops (note 4)	Annual Workhours 2,836 0 48,440 21,098 1,062	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554			Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 0	Annual Dollars			- Comi Annual Workhours 5,929 0 44,193 15,944 611	bined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014	3,093 0 (4,246) (5,155) (451)	% Change 109.0% #DIV/0! -8.8% -24.4% -42.5%	Dollars Change (\$51,393) \$0 (\$210,389) (\$327,053) (\$12,540)	-36.4% #DIV/0! -9.7% -26.8% -43.9%
Transportation Maintenance Sup	n Ops (note 2) e Ops (note 3) pervisory Ops	Annual Workhours 2,836 0 48,440 21,098 1,062	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554			Special Adjustme Comt Annual Workhours 0 0 0 0 0	Annual Dollars			- Coml Annual Workhours 5,929 0 44,193 15,944	bined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090	3,093 0 (4,246) (5,155)	% Change 109.0% #DIV/0! -8.8% -24.4%	Dollars Change (\$51,393) \$0 (\$210,389) (\$327,053)	-36.4% #DIV/0! -9.7% -26.8%
Transportation Maintenance Sup	n Ops (note 2) e Ops (note 3) pervisory Ops nt Ops (note 4) Total	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170		Specia	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0	ents - bined - Annual Dollars \$0 \$0 \$0 \$0 \$0 \$0 \$0			- Comi Annual Workhours 5,929 0 44,193 15,944 611	Dined -           Annual Dollars           \$89,953           \$0           \$1,962,738           \$892,090           \$16,014           \$2,960,795	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/0! -8.8% -24.4% -42.5% -9.2%	Dollars Change (\$51,393) \$0 (\$210,389) (\$327,053) (\$12,540)	-36.4% #DIV/0! -9.7% -26.8% -43.9%
Transportation Maintenance Sup	n Ops (note 2) e Ops (note 3) pervisory Ops nt Ops (note 4) Total Speci Proposed	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site		Proposed	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a	ents - bined - Annual Dollars \$0 \$0 \$0 \$0 \$0 \$0 \$0			- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677	bined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur	3,093 0 (4,246) (5,155) (451)	% Change 109.0% #DIV/0! -8.8% -24.4% -42.5% -9.2%	Dollars Change           (\$51,393)           \$0           (\$210,389)           (\$327,053)           (\$12,540)           (\$601,375)	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9%
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost		Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		L	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility So	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur ummary	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/0! -8.8% -24.4% -42.5% -9.2%	Dollars Change           (\$51,393)           \$0           (\$210,383)           (\$12,540)           (\$601,375)	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary
Transportation Maintenance Sup	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual S0 S0 S0 S0 S0 S0 Proposed Annual		L	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 <i>Sur</i> ummary Proposed Annual Workhour Cost	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/0! -8.8% -24.4% -42.5% -9.2%	Dollars Change           (\$51,393)           \$0           (\$210,389)           (\$327,053)           (\$12,540)           (\$601,375)	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost			- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (\$)	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/01 -8.8% -24.4% -42.5% -9.2% ility G:	Dollars Change           Dollars Change           (\$51,393)           \$0           (\$210,383)           (\$12,540)           (\$601,375)	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$)
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		Before	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility S Proposed Annual Workhours 18,626	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (\$) \$952,831	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/0! -8.8% -24.4% -9.2% ility Gi Before	Dollars Change (\$51,393) \$0 (\$210,389) (\$227,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost			- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (\$)	3,093 0 (4,246) (5,155) (451) (6,759)	% Change 109.0% #DIV/01 -8.8% -24.4% -42.5% -9.2% ility G:	Dollars Change           Dollars Change           (\$51,393)           \$0           (\$210,383)           (\$12,540)           (\$601,375)	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$)
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		Before After Adj AfterTot	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours 18,626 0 0 0	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (\$) \$952,831 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3,093 0 (4,246) (5,155) (451) (6,759)	% Change           109.0%           #DIVI0I           -8.8%           -24.4%           -42.5%           -9.2%	Dollars Change (\$51,393) (\$210,389) (\$227,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810 66,677 0 66,677	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339 \$2,960,795
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		Before After Adj AfterTot Change	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours 18,626 0 0 0 (18,626)	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (5) \$952,831 \$0 \$0 \$0 (\$952,831)	3,093 0 (4,246) (5,155) (451) (6,759)	% Change           109.0%           #DIV/0!           -8.8%           -24.4%           -9.2%	Dollars Change (\$51,393) (\$210,389) (\$270,389) (\$327,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810 66,677 0 66,677 11,867	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339 \$2,960,795 \$351,456
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		Before After Adj AfterTot	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours 18,626 0 0 0	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (\$) \$952,831 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3,093 0 (4,246) (5,155) (451) (6,759)	% Change           109.0%           #DIVI0I           -8.8%           -24.4%           -42.5%           -9.2%	Dollars Change (\$51,393) (\$210,389) (\$227,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810 66,677 0 66,677	-36.4% #DIV/0! -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339 \$2,960,795
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Collars S0 S0 S0 S0 Proposed Annual Workhour Cost		Before After Adj AfterTot Change	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours 18,626 0 0 0 (18,626)	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (5) \$952,831 \$0 \$0 \$0 (\$952,831)	3,093 0 (4,246) (5,155) (451) (6,759)	% Change           109.0%           #DIV/01           -8.8%           -24.4%           -42.5%           -9.2%           ility           Ga           Before           After           AdterTot           Change           % Diff	Dollars Change (\$51,393) (\$210,383) (\$27,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810 66,677 0 66,677 11,867 21.7%	-36.4% #DIV/01 -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339 \$2,960,795 \$0 \$2,960,795 \$351,456 13.5%
Transportatio Maintenancd Sup Supv/Craft Join	n Ops (note 2) e Ops (note 3) pervisory Ops ht Ops (note 4) Total Speci Proposed MODS Operation	Annual Workhours 2,836 0 48,440 21,098 1,062 73,436 al Adjustments Proposed Annual	Annual Dollars \$141,346 \$0 \$2,173,127 \$1,219,143 \$28,554 \$3,562,170 at Losing Site Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 1 Adjustments a Proposed Annual	Annual Dollars Annual Dollars Annual Dollars S0 S0 S0 S0 S0 Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	- Coml Annual Workhours 5,929 0 44,193 15,944 611 66,677 osing Facility St Proposed Annual Workhours 18,626 0 0 0 (18,626)	Dined - Annual Dollars \$89,953 \$0 \$1,962,738 \$892,090 \$16,014 \$2,960,795 Sur Ummary Proposed Annual Workhour Cost (5) \$952,831 \$0 \$0 \$0 (\$952,831)	3,093 0 (4,246) (5,155) (451) (6,759)	% Change           109.0%           #DIV/01           -8.8%           -24.4%           -42.5%           -9.2%           ility           Ga           Before           After           AdterTot           Change           % Diff	Dollars Change (\$51,393) (\$210,389) (\$270,389) (\$327,053) (\$12,540) (\$601,375) aining Facility S Proposed Annual Workhours 54,810 66,677 0 66,677 11,867	-36.4% #DIV/01 -9.7% -26.8% -43.9% -16.9% ummary Proposed Annual Workhour Cost (\$) \$2,609,339 \$2,960,795 \$0 \$2,960,795 \$351,456 13.5%

Notes: 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to 'Maintenance' Tabs

Package Page 28

66,677

66,677

(6,759)

-9.2%

0

\$2,960,795

\$2,960,795

(\$601,375)

-16.9%

\$0

After Adj

AfterTot

Change

% Diff

# **Staffing - Management**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Data Extraction Date: 09/19/11

Finance Number:

509353

	Mana	gement Po	nt Positions							
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0				
2	MGR MAINTENANCE	EAS-21	1	0	0	0				
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0				
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0				
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0				
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1				
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1				
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	0	-5				
9	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1				
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1				
11	SECRETARY (FLD)	EAS-12	1	1	0	-1				
12										
13										
14										
15										
16										
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•	Retirement Eligibles: 3		-	Р	osition Loss:	0
	Totals		19	10	10	0
79						
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44						

Data Extraction Date:

# Finance Number: 501028

	Management Positions											
	(12)	(13)	(14)	(15)	(16)	(17)						
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0						
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0						
3	MGR MAINTENANCE	EAS-19	1	1	1	0						
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0						
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	4	2						
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0						
7												
8												
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	+ +				
	+ +				
	+ +				
	+ +				
7	9	2			
F	Position Loss:	(2)			
Retirement Eligibles:       0       Position Loss:       (2)         Total PCES/EAS Position Loss:       (2)       (This number carried forward to the <i>Executive Summary</i> )         rev 11/05/2008					
		Position Loss:			

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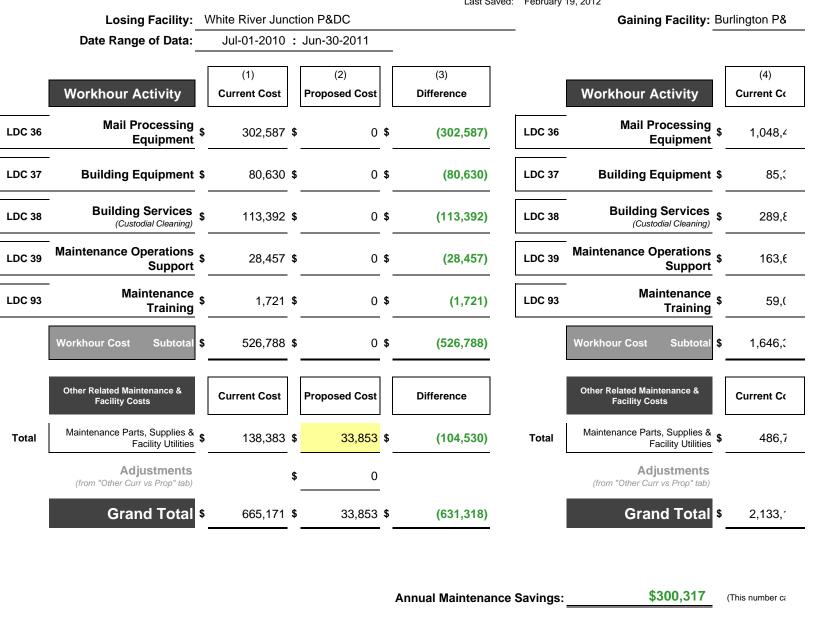
# Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC Finance Number:					509353		
Data	09/19/11						
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference	
Function 1 - Clerk	2	0	79	21	0	(21)	
Function 4 - Clerk	0	0	0	0	0	0	
Function 1 - Mail Handler	0	5	64	38	0	(38)	
Function 4 - Mail Handler	0	0	0	0	12	12	
Function 1 & 4 Sub-Total	2	5	143	59	12	(47)	
Function 3A - Vehicle Service	0	0	0	0	0	0	
Function 3B - Maintenance	0	0	34	29	2	(27)	
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)	
Other Functions	0	0	1	1	0	(1)	
Total	2	5	182	93	14	(79)	
Retirement Eligibles: 60							
Gaining Facility: Burlington P&DF				Finance Number:		501028	
Data Extraction Date: 09/19/11							
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	0	0	37	37	57	20	
Function 1 - Mail Handler	0	2	29	31	48	17	
Function 1 Sub-Total	0	2	66	68	105	37	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	0	0	18	18	22	4	
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0	
Other Functions	0	0	0				
Total	0	2	85	87	128	41	
Retirement Eligibles:       31         Total Craft Position Loss:       38         (This number carried forward to the Executive Summary)         (13) Notes:							
rev 11/05/2008							

# Maintenance

Last Saved: February 19, 2012



(7) Notes:

## **Transportation - PVS**

Last Saved: February 19, 2012

Losing Facility:	nction P&E	DC	
Finance Number:	509353		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

(7) Notes:

Gaining Facility: Burlington P&DF Finance Number: 501028

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

## PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

### Gaining Facility: Burlington P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
01091-B	239,269	\$490,767	\$2.05				05014	162,878	\$338,456	\$2.08			
05016	265,591	\$520,668	\$1.96				05040	210,678	\$387,380	\$1.84			
05051	221,787	\$403,219	\$1.82				050L6	116,486	\$337,456	\$2.90			
05416	125,593	\$230,826	\$1.84										
010U3	265,618	\$464,692	\$1.75										
050AE-A	176,631	\$340,185	\$1.93										
050AE-B	62,563	\$111,706	\$1.79										
050AJ	135,285	\$219,350	\$1.62										
050BJ	240,089	\$561,218	\$2.34										
054AJ	358,441	\$588,190	\$1.64										
054HR	99,834	\$222,531	\$2.23										
056AJ	108,561	\$244,034	\$2.25										
							-						

Route Ai Numbers Mi	Annual lileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per	Davita				Proposed		Proposed
					0031	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
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<u> </u>													

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 61,688	Moving to Gain (-) 0	(+/-)	Trips from Gaining 0		ed Result 61,688	Proposed Trip Impacts	Current Gaining 60,098	Moving to Lose (-) 0	(+/-)	Trips from Losing 0	Proposed	d Result 60,098

HCR Annual Savings (Losing Facility): \$1,978,610

HCR Annual Savings (Gaining Facility): (\$1,194,552)

Total HCR Transportation Savings: \$784,058

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the <code>Executive Summary as Transportation Savings</code>)

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC Type of Distribution to Consolidate: Orig & Dest

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From: DMM L002 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х X DMM L201 DMM L003 **DMM L601** х х DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code\* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L007 DMM L605 DMM L008 **DMM L606** tion Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 х Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 х (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, Column C - Label to Code' Column A - Entry ZIP Codes CF 054, 056 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-OMX Burlington VT 054 631, 633-639, 700, 701, 703-708, 716, 717, 719-729 Action Column A - Entry ZIP Codes Column C - Label to ode 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-CT 054, 056-059 OMX Burlington VT 054 631, 633-639, 700, 701, 703-708, 716, 717, 719-729 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, Code<sup>\*</sup> Column C - Label to D OMX White River Jct VT 050 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-631, 633-639, 700, 701, 703-708, 716, 717, 719-729 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

ion Codes: A=add D=delete CF-change from CT=change to Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report NASS No-Shov Late Arriva Month Losing/Gaining Facility Name % Code Schd Appts Count % Count % Count Count JUL Losing Facility 050 White River Junction 223 41 18% 96 43% 0 0% 180 AUG 050 263 56 106 40% 0 0% 207 Losing Facility White River Junction 21% JUL **Gaining Facility** 054 Burlington 201 24 12% 62 31% 0 0% 177

226

35

15%

90

40%

0

0%

191

Burlington

054

(5) Notes:

(4

rev 5/14/2009

Unschd

Count

19

8

27

14

**Gaining Facility** 

%

81%

79%

88%

85%

#### **MPE Inventory**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	2	0	(2)	AFCS	2	2	0	(2)	
AFCS 200	0	0	0	AFCS 200	0	0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	1	1	0	0	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	1	0	(1)	CIOSS	0	0	0	(1)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	2	0	(2)	DBCS	2	4	2	0	\$24,180
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	1	1	0	(2)	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	2	0	(2)	UFSM	1	1	0	(2)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	LIPS	1	1	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$24,180

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

5-Digit ZIP Code: 05001

Data Extraction Date:

	3-Digit ZIP Co	de: 035	3-Digit ZIP Cod	B-Digit ZIP Code: 036		3-Digit ZIP Code: 037		le: 050	3-Digit ZIP Code: 051		3-Digit ZIP Code: 052	
	Cur	rent	Curi	rent	Cur	rent	Current		Current		Cu	rrent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	18	42	1	11	26	93	14	113	7	52	4	29
Number picked up between 1-5 p.m.	44	40	8	0	69	18	88	13	43	6	49	28
Number picked up after 5 p.m.	20	0	2	0	28	0	32	4	8	0	7	0
Total Number of Collection Points	82	82	11	11	123	111	134	130	58	58	58	57
3-Dig				3-Digit ZIP Co	de: 053	3-Digit ZIP Co	de: 057	3-Digit ZIP Co	de: 058	3-Digit ZIP C	Code: 059	
2. How many collection boxes are designat	ed for "local d	elivery"?		Current Cu		rrent Current		nt	Current			
				Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
3. How many "local delivery" boxes will be	removed as a	result of AMP	?	3	59	14	103	6	103	1	13	
				56	3	89	10	83	2	10	0	
4. Delivery Performance Report				4	0	17	2	26	5	2	0	
	Quarter/FY	Percent	Ĩ	63	62	120	115	115	110	13	13	
% Carriers returning before 5 p.m.	QTR 3 FY11	84.10%	l i									
	QTR 2 FY11	78.30%	]									

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Π	Proposed			
	Start End			Start	End		
Monday	8:00am	5:30pm		8:00am	3:00pm		
Tuesday	8:00am	5:30pm		8:00am	3:00pm		
Wednesday	8:00am	5:30pm		8:00am	3:00pm		
Thursday	8:00am	5:30pm		8:00am	3:00pm		
Friday	8:00am	5:30pm		8:00am	3:00pm		
Saturday	9:00am	12:00pm		9:00am	5:00pm		

QTR 1 FY11

QTR 4 FY10

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:00am	3:00pm	9:00am	3:00pm		
Tuesday	9:00am	3:00pm	9:00am	3:00pm		
Wednesday	9:00am	3:00pm	9:00am	3:00pm		
Thursday	9:00am	3:00pm	9:00am	3:00pm		
Friday	9:00am	3:00pm	9:00am	3:00pm		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Retail, carriers, and BMAU will remain at losing site.

Gaining Facility: Burlington P&DF

9. What postmark will be printed on collection mail?

Line 1 Burlington 054

78.40%

82.20%

Line 2 date and time

rev 6/18/2008

### **Space Evaluation and Other Costs**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Space E	valuation
Street Åddress:	White River Junction P&DC         195 Sykes Mountain Avenue         White River Junction, VT 05501
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3. Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	70,377
4. Planned use for acquired space from approved AMP potential delivery unit consolidations into vacated space	
5. Facility Costs	
Enter any projected one-time facility costs: 6. Savings Information	\$0 (This number shown below under One-Time Costs section.
Space Savings (\$): _	\$0 (This number carried forward to the Executive Summary)
7. Notes	
	ne Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$24,180
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$24,180 (This number carried forward to <i>Executive Summary</i> )
Remote Encoding C	Center Cost per 1000

Losing Facility: White River Junction P&DC

Gaining Facility: Burlington P&DF

# ---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type:	Orig & Dest MODS/BPI Office White River Junction P&DC
Street Address:	
City:	White River Junction
State:	VT
5D Facility ZIP Code:	05001
District:	Northern New England
Area:	Northeast
Finance Number:	509353
Current 3D ZIP Code(s):	035, 036, 037, 050, 051, 052, 053, 057, 058, 059
Miles to Gaining Facility:	82
EXFC office:	Yes
Plant Manager:	Merritt Woodward
Senior Plant Manager:	Michael Labrie
District Manager:	Deborah Essler
Facility Type after AMP:	Post Office

## 2. Gaining Facility Information

Facility Name & Type:	Manchester P&DC
Street Address:	955 Goffs Falls Ste 997
City:	Manchester
State:	NH
5D Facility ZIP Code:	03103
District:	Northern New England
Area:	Northeast
Finance Number:	324801
Current 3D ZIP Code(s):	030, 031, 032, 033, 034
EXFC office:	Yes
Plant Manager:	Michael Labrie
Senior Plant Manager:	Michael Labrie
District Manager:	Deborah Essler

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:	J	lul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822	_	
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up Co	New osts Update	June 16, 2011
		ſ	

Date & Time this workbook was last saved:

2/19/2012 20:45

4. Other Information

Area Vice President:Richard P. UluskiVice President, Network Operations:David E. WilliamsArea AMP Coordinator:George FusaroHQ AMP Coordinator:Monique Packer

rev 09/13/2010

## **Approval Signatures**

	Approval orginatures	
Losing Facility Managed Topol	Last Saved: November 3, 2011	
Losing Facility Name and Type:		
	195 Sykes Mountain Avenue White River Junction	
State:		
Facility ZIP Code:		
Finance Number:	509353	
Current 3D ZIP Code(s):	035, 036, 037, 050, 051, 052, 053, 057, 058, 059	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Manchester P&DC	
Street Address:	955 Goffs Falls Ste 997	
	Manchester	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting the ir e relating to compliance with contracting, complement, or similar effor to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
Merritt Woodward (A)	4	11/4/11
Printed Name	Signature	Date
Senior Plant Manager:	(ma al	
Michael Labrie	UTT TIL.	11/2/11
Printed Name	Signature	Date
District Manager:		
Deborah Essler	Dalado	1.1 - 1.1
Printed Name	Deborah C Enoler	/////////////////////////////////
Princes Pearly	Signature	Late
GAINING FACILITY:	/ /	
Plant Manager:	1 And Qli	
Michael Labrie	CUNVIS	
Printed Name	Signature	Date
	m	Date
Senior Plant Manager:	C A A G	1 - 1 -
Michael Labrie	//0// (	_113 11
Printed Name	Signature	1 Date
District Manager:		1 1
Deborah Essler	Deborah C Essler	11/7/11
Printed Name	Signature	Date
AREA OFFICE:	2.0	
Area Vice President:	$()()$ , $\cdot$	. 1
A CALL REPORT OF A CALL OF A CALL OF A	RPM	7/2/17
Richard P. Uluski		20112
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:	_/ _	
	Approved: Disapproved:	
Vice President, Network Operations:		1 1
10. In the second s	The	alailia
David E. Williams		9212
Printed Name	Signature	Date
Comments:		

# **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Type of Distribution to Consolidate: Orig & Dest

## Gaining Facility Name and Type: Manchester P&DC Current 3D ZIP Code(s): 030, 031, 032, 033, 034

White River Junction, VT Area Mail Processing (AMP)

#### **Executive Summary Brief**

#### Background:

The Northern New England Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the White River Junction, VT P&DC originating and destinating mail volumes for processing at the Manchester, NH P&DC. The proposal encompasses mail processing for ZIP code ranges 035-037, 050-053, and 057-059

Currently, the White River Junction P&DC is an owned facility that processes mail in the 035-037,050-053, and 057-059 ZIP ranges, Monday through Saturday. Along with processing operations, the White River Junction facility houses administrative offices and a Business Mail Entry Unit (BMEU). Upon approval of the AMP, it is proposed to utilize the platform of this facility as a collections hub. The White River Junction facility is approximately 82 miles from the Manchester, NH P&DC.

Currently, there are (2)AFCSs, (2)DBCSs, (2)DIOSS, and (2)UFSM1000 machines at White River Junction.

#### Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings	\$7,	198,428
Total First Year Savings	\$7,	150,068
One time cost	\$	48,360

#### Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) at the White River Junction P&DC. Customers will continue to receive service at that location once the AMP is implemented with no change in hours. There is retail window service at White River Junction, which will remain. The workhours will be listed under a Function 4 finance number 509352. It will not be reflected in this AMP. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

#### Transportation Changes:

In order to support the AMP, modifications to trips from White River Junction to Manchester are required. In addition, the White River Junction facility will serve as one collection hub. The total transportation costs with all adjustments and new trips are estimated at \$293,991. There are no PVS impacts.

#### Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 93 craft employees with White River Junction losing 189, and Manchester gaining 96 positions. A reduction of 10 EAS employees from White River Junction and a gain of 4 positions at Manchester will net a loss of 6 positions. Total Function 1 complement for Manchester does not include 62 employees for the Portsmouth AMP, which was implemented November 2011.

rev 06/10/2009

## Summary Narrative (continued)

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### Management and Craft Staffing Impacts

	Whi	te River Junc	tion				
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	189	-	(189)	367	463	96	(93)
Management	10	-	(10)	37	41	4	(6)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
White River Junction	1 : 30	1 : 30	N/A	N/A		
Manchester	1 : 25	1:20	1 : 31	1 : 27		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

#### Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### Equipment Relocation and Maintenance Impacts:

White River Junction has (2) AFCSs, (2) DIOSS, (2) DBCS, and (2) UFSM1000 machines. Additional (4) DBCS, and (1) DIOSS and one DIOSS kit will be relocated to Manchester. Estimated cost for relocation of this equipment is \$48,360. Relocation cost is based on costs provided per VP, Controller memo "Factors and Decision Analysis Reports / Facility start-up costs" dated June 2011.

rev 06/10/2009

Package Page 5

AMP Summary Narrative

#### Space Impacts:

The total interior square footage of the White River Junction facility is 70,377 sq. ft. With the approved AMP, the Platform will be utilized as a collection hub. Utilization of remaining square footage has not been determined at this time. Carrier unit consolidations into this facility are being considered. Equipment relocation totals \$48,360.

#### <u>Summary</u>

The proposal to consolidate the White River Junction Originating and Destinating volumes into the Manchester, NH P&DC indicates an annual savings of \$7,198,428. Additional opportunity to migrate bundles to the Nashua L&DC for APPS processing will also be pursued.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 19, 2012 Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Type of Distribution to Consolidate: Orig & Dest

## Gaining Facility Name and Type: Manchester P&DC Current 3D ZIP Code(s): 030, 031, 032, 033, 034

	Current 3D ZIP Code(s): 030, 031, 032, 033, 034											
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beainning Dav			Fadity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
	Apr SAT		WHITE RIVER JUNC P&DC	55.0%	99.6%	100.0%	99.7%	0.0	100.0%	100.0%	93.2%	
23-			WHITE RIVER JUNC P&DC	57.8%	99.9%	100.0%	97.8%	0.0	100.0%	98.7%	99.3%	
	Apr SAT		WHITE RIVER JUNC P&DC	52.3%	98.6%	97.8%	96.1%	0.0	100.0%	99.9%	98.0%	
7-N 14-N	May SAT		WHITE RIVER JUNC P&DC WHITE RIVER JUNC P&DC	55.1% 54.3%	99.1%	96.8%	96.7%	0.0 #VALUE!	100.0%	100.0%	99.3%	
21-N			WHITE RIVER JUNC P&DC	61.5%	97.8% 99.9%	100.0% 100.0%	98.8% 96.8%	#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	<u>99.3%</u> 99.3%	
28-N			WHITE RIVER JUNC P&DC	51.6%	95.6%	98.4%	92.2%	#VALUE!	100.0%	100.0%	98.5%	
	Jun SAT		WHITE RIVER JUNC P&DC	54.6%	98.7%	100.0%	98.4%	0.0	100.0%	100.0%	99.3%	
	Jun SAT		WHITE RIVER JUNC P&DC	55.6%	98.6%	100.0%	99.0%	0.0	100.0%	100.0%	98.6%	
	Jun SAT	6/18	WHITE RIVER JUNC P&DC	54.4%	99.2%	100.0%	97.2%	#VALUE!	100.0%	100.0%	98.6%	
25-	Jun SAT	6/25	WHITE RIVER JUNC P&DC	60.3%	97.3%	100.0%	98.0%	#VALUE!	100.0%	100.0%	97.8%	
2.	-Jul SAT		WHITE RIVER JUNC P&DC	57.8%	94.0%	98.7%	87.5%	0.0	100.0%	100.0%	99.1%	
	-Jul SAT		WHITE RIVER JUNC P&DC	52.2%	96.7%	100.0%	99.0%	0.0	100.0%	99.8%	91.9%	
	-Jul SAT	7/16	WHITE RIVER JUNC P&DC	62.1%	99.9%	100.0%	96.4%	#VALUE!	100.0%	100.0%	96.5%	
	-Jul SAT		WHITE RIVER JUNC P&DC	56.4%	100.0%	100.0%	97.8%	#VALUE!	100.0%	100.0%	99.3%	
	-Jul SAT		WHITE RIVER JUNC P&DC	54.6%	96.4%	100.0%	97.8%	#VALUE!	100.0%	100.0%	97.9%	
	Aug SAT			62.9%	99.7%	100.0%	99.5%	#VALUE!	100.0%	100.0%	97.9%	
13-/				57.0% 60.1%	98.5%	100.0%	99.7%	0.0 #VALUE!	100.0%	100.0% 100.0%	98.6%	
20-4	Aug SAT Aug SAT		WHITE RIVER JUNC P&DC WHITE RIVER JUNC P&DC	51.6%	100.0% 99.6%	<u>100.0%</u> 100.0%	97.2% 99.9%	#VALUE! #VALUE!	<u>100.0%</u> 100.0%	99.2%	97.3% 92.1%	
3-5	Sep SAT		WHITE RIVER JUNC P&DC	50.3%	96.0%	100.0%	85.9%	#VALUE!	100.0%	100.0%	98.5%	
	000 0.11		4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
.0				ß	<u>ه لا</u>	- ¥	аб	t 2400 DRS	ial / SS	0700 JR	900 VIES	
Weekly Trends Beainning Dav		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Facility	Carcelled by 2000 Data Source = EDW MDRS	OGP Deared by 2300 Data Source = EDW ECR	OGS Cleared by 2400 Data Source = EDW ECR	MVP Cleared by 2400 Data Source = EDW ECR	MVPVdumeOnHend at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Geared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
	Apr SAT	× 4/16	MANCHESTER P&DC	Carcelled by 2000 Data Source = EDW MC	OGP Cleared by 230 OGP Cleared by 230 Data Source = EDW E	OCS Cleared by 2400 Data Source = EDW EC	MVP Cleared by 24( Data Source = EDW E	MPVdume On Hand a Data Source = EDVM	Mail Assigned Commerc FedEx By 0230 Data Source = IDW SA	66 DPS 2nd Pass Ocared by Data Source = EDW EC	Trips On-Time 0400 - C Data Source = EDW TII	
16-, 23-,	Apr SAT Apr SAT	4/16 4/23	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3%	98.8% 100.0%	97.8% 100.0%		#VALUE! #VALUE!	100.0% 100.0%	99.9% 99.7%	97.9% 95.4%	
16-, 23-, 30-,	Apr SAT Apr SAT Apr SAT	4/16 4/23 4/30	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0%	98.8% 100.0% 98.6%	97.8% 100.0% 97.2%	98.1% 100.0% 99.7%	#VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0%	99.9% 99.7% 100.0%	97.9% 95.4% 94.5%	
16-/ 23-/ 30-/ 7-N	Apr SAT Apr SAT Apr SAT Apr SAT May SAT	4/16 4/23 4/30 5/7	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0%	98.8% 100.0% 98.6% 99.9%	97.8% 100.0% 97.2% 100.0%	98.1% 100.0% 99.7% 99.6%	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8%	97.9% 95.4% 94.5% 94.5%	
16-, 23-, 30-, 7-N 14-N	Apr SAT Apr SAT Apr SAT May SAT May SAT	4/16 4/23 4/30 5/7 5/14	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6%	98.8% 100.0% 98.6% 99.9% 100.0%	97.8% 100.0% 97.2% 100.0% 99.9%	98.1% 100.0% 99.7% 99.6% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8%	97.9% 95.4% 94.5% 94.5% 96.2%	
16-, 23-, 30-, 7-N 14-N 21-N	Apr SAT Apr SAT Apr SAT May SAT May SAT	4/16 4/23 4/30 5/7 5/14 5/21	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0%	98.8% 100.0% 98.6% 99.9%	97.8% 100.0% 97.2% 100.0%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8%	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8%	97.9% 95.4% 94.5% 94.5%	
16-4 23-4 30-4 7-N 14-N 21-N 28-N	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 63.1% 64.1% 60.8%	98.8% 100.0% 98.6% 99.9% 100.0% 100.0%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2%	
16-, 23-, 30-, 7-M 14-N 21-N 28-N 4-, 11-,	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT May SAT Jun SAT Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2%	98.8% 100.0% 98.6% 99.9% 100.0% 100.0% 99.0% 99.8% 99.6%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 96.9% 99.8% 99.6%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 98.9%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 94.0% 97.1%	
16 23 30 7-N 14-N 21-N 4 4 11 18	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.9% 99.8% 99.6% 99.9%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 98.9% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3% 100.0%	97.9% 95.4% 94.5% 96.2% 96.2% 96.2% 96.2% 96.6% 97.1% 97.1% 97.9%	
16-, 23-, 30-, 7-N 14-N 21-N 28-N 4-, 11-, 18-, 25-,	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9% 63.9%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.8% 99.8% 99.6% 99.9% 98.3%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 98.9% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3% 100.0% 99.3%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 96.2% 96.2% 96.6%	
16 23 30 7-N 14-N 21-N 22-N 4 11 18 25 25 22- 2	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9% 63.9% 61.3%	98.8% 100.0% 98.6% 99.9% 100.0% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3% 99.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 96.9% 99.8% 99.6% 99.8% 99.8% 99.8% 99.3%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 99.8% 98.9% 100.0% 99.7%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3% 100.0% 99.3% 93.8%	97.9% 95.4% 94.5% 96.2% 96.2% 96.2% 97.1% 96.6% 97.9% 97.9% 96.6% 91.9%	
16 23 30 7-N 21-N 24-N 4- 11 18 25- 25- 29- 9-	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9% 63.9%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.8% 99.8% 99.6% 99.9% 98.3%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 98.9% 100.0% 100.0% 100.0% 99.7% 99.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3% 100.0% 99.3%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 96.2% 96.2% 96.6%	
16 23 30 7-N 14-N 21-N 28-N 4 11- 18 25 2- 9- 9- 166 23-	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT -Jul SAT -Jul SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9% 63.9% 64.9% 63.9% 61.3% 59.5% 59.5% 59.2% 60.3%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 100.0% 99.3% 96.4% 99.8% 100.0%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.8% 99.6% 99.8% 99.6% 99.9% 98.3% 96.4% 100.0%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 99.8% 100.0% 100.0% 99.7% 99.8% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 97.2% 97.2% 99.0% 97.3% 100.0% 99.3% 99.3% 99.3% 99.5%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 96.2% 94.0% 97.1% 96.6% 97.9% 96.6% 91.9% 96.1% 95.3%	
16-, 23-, 30-, 7-N 14-N 28-N 11-, 25-, 25-, 25-, 25-, 23-, 30-, 30-, 23-, 30-, 23-, 30-, 23-, 30-, 23-, 30-, 23-, 30-, 23-, 23-, 23-, 23-, 23-, 30-, 23-, 23-, 23-, 23-, 24-, 24-, 24-, 24-, 24-, 24-, 24-, 24	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT -Jul SAT -Jul SAT -Jul SAT	4/16 4/23 4/23 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/16 7/16 7/23 7/30	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 59.2% 64.9% 64.9% 64.9% 63.9% 61.3% 59.5% 59.2% 60.3% 57.4%	98.8% 100.0% 98.6% 99.9% 100.0% 100.0% 99.0% 99.8% 100.0% 99.3% 99.8% 99.8% 99.8% 100.0% 96.1%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.8% 99.8% 99.8% 99.8% 99.4% 96.4% 100.0% 99.1% 99.1% 99.1%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 100.0% 100.0% 99.7% 99.8% 100.0% 100.0% 99.7%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 97.3% 100.0% 97.3% 99.3% 99.5% 99.5% 99.5% 99.5%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 94.0% 97.1% 96.6% 97.9% 97.9% 96.6% 91.9% 96.1% 95.3% 96.6% 97.0%	
16-, 23-, 30-, 7-N- 14-N 21-N 24-N 24-N 25-, 25-, 25-, 16- 23- 300 6-7	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT -Jul SAT -Jul SAT -Jul SAT Aug SAT	4/16 4/23 4/23 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/20 7/9 7/16 7/23 7/300 8/6	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 63.1% 64.1% 64.9% 64.9% 64.9% 64.9% 63.9% 61.3% 59.5% 59.2%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3% 99.3% 99.8% 99.8% 100.0% 99.8% 100.0% 96.1% 97.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 96.9% 99.8% 99.6% 99.9% 98.3% 99.6% 99.4% 100.0% 99.4% 99.4% 99.1% 96.0% 99.6%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 100.0% 100.0% 99.7% 99.8% 100.0% 100.0% 99.9% 99.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 99.3% 99.3% 99.5% 99.5% 99.5% 99.5% 99.5% 99.3%	97.9% 95.4% 94.5% 96.2% 96.2% 94.0% 97.1% 96.6% 97.9% 96.6% 96.6% 96.1%	
16-2 23-2 30-2 7-N- 14-N 21-N 24-N 25-1 2- 30- 16- 223- 30- 16- 23- 30- 16- 23- 30- 16- 23- 30- 16- 23- 30-2 16-2 23- 20-2 16-2 23-2 20-2 20-2 20-2 20-2 20-2 20-2 20	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT -Jul SAT -Jul SAT -Jul SAT -Jul SAT Aug SAT	4/16 4/23 4/20 5/77 5/14 5/21 5/28 6/4 6/14 6/14 6/15 7/2 7/9 7/16 7/23 7/30 8/6( 8/13)	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 60.8% 64.9% 64.9% 64.9% 63.9% 61.3% 64.9% 63.9% 59.5% 59.2% 59.2% 60.3% 57.4% 57.4% 57.2% 60.1%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3% 96.4% 99.9% 99.8% 100.0% 96.1% 99.8% 100.0% 97.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 99.8% 99.8% 99.6% 99.9% 98.3% 96.4% 100.0% 99.4% 99.1% 96.0% 96.3% 95.4%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.8% 99.8% 100.0% 100.0% 99.7% 99.8% 100.0% 100.0% 99.6% 99.9% 99.6%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.3% 97.3% 99.0% 93.8% 99.5% 99.5% 99.5% 99.5% 99.3% 99.3% 93.4% 98.0%	97.9% 95.4% 94.5% 94.5% 96.2% 96.2% 97.1% 96.6% 97.9% 96.6% 97.9% 96.6% 91.9% 96.1% 95.3% 96.6% 97.0% 96.1% 97.4%	
16 23 30 7-M 21-M 28-N 28-N 28-N 28-N 28- 2- 2- 2- 2- 30- 6 7 30- 23- 30- 23- 30- 23- 30- 23- 23- 20-2 20-2	Apr SAT Apr SAT Apr SAT May SAT May SAT May SAT Jun SAT Jun SAT Jun SAT Jun SAT Jun SAT -Jul SAT -Jul SAT -Jul SAT -Jul SAT Aug SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	MANCHESTER P&DC MANCHESTER P&DC	59.8% 65.3% 61.0% 64.0% 64.6% 63.1% 64.1% 63.1% 64.1% 64.9% 64.9% 64.9% 64.9% 63.9% 61.3% 59.5% 59.2%	98.8% 100.0% 98.6% 99.9% 100.0% 99.0% 99.8% 99.6% 100.0% 99.3% 99.3% 99.8% 99.8% 100.0% 99.8% 100.0% 96.1% 97.3%	97.8% 100.0% 97.2% 100.0% 99.9% 99.9% 96.9% 99.8% 99.6% 99.9% 98.3% 99.6% 99.4% 100.0% 99.4% 99.4% 99.1% 96.0% 99.6%	98.1% 100.0% 99.7% 99.6% 100.0% 98.8% 99.1% 99.8% 99.1% 99.8% 100.0% 99.7% 99.8% 100.0% 99.7% 99.8% 100.0% 99.9% 99.6% 99.6% 99.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.7% 100.0% 98.8% 99.8% 100.0% 97.2% 99.0% 99.3% 99.3% 99.5% 99.5% 99.5% 99.5% 99.5% 99.3%	97.9% 95.4% 94.5% 96.2% 96.2% 94.0% 97.1% 96.6% 97.9% 96.6% 96.6% 96.1%	

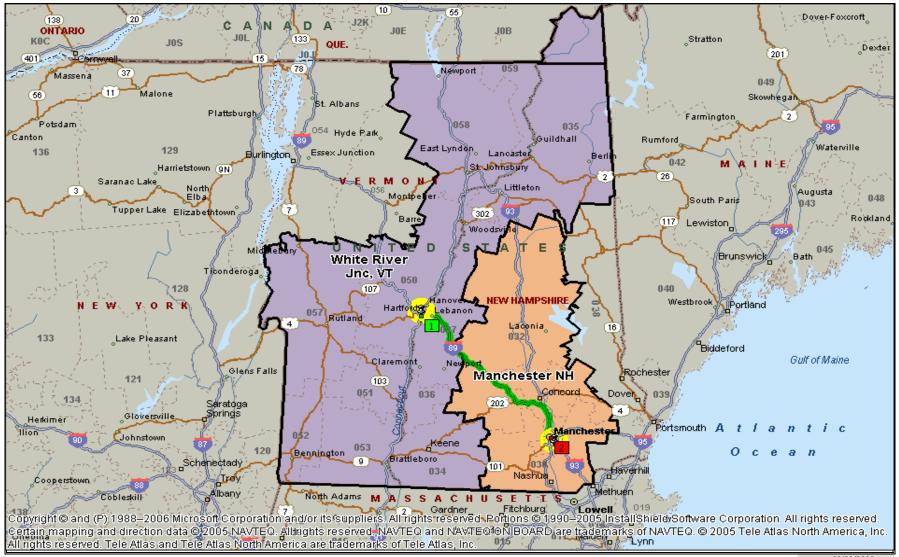
rev 04/2/2008

## MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: White River Junction P&DC Current 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Miles to Gaining Facility: 82

Gaining Facility Name and Type: Manchester P&DC Current 3D ZIP Code(s): 030, 031, 032, 033, 034



rev 03/20/2008

## **Service Standard Impacts**

Last Saved: February 19, 2012

## Losing Facility: White River Junction P&DC

Losing Facility 3D ZIP Code(s): 035, 036, 037, 050, 051, 052, 053, 057, 058, 059 Gaining Facility 3D ZIP Code(s): 030, 031, 032, 033, 034

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	npling and	l may vary	from actu	ual volume	e)	
			FC	CM			PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	ernight % Change All Others % Change Total % Cha						% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			PRI PER		STD		PSVC		ALL CLASSES			
	Overnight	vernight % Change All Others % Change Total % Chang					All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: White River Junction P&DC Last Saved: February 19, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

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#### Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Date Range of Data:

07/01/10 07/01/10 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$44.07	41	\$0.00
12	\$49.38	42	\$0.00
13	\$0.00	43	\$0.00
14	\$41.64	44	\$0.00
15	\$36.53	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$43.85	48	\$0.00

Gaining Facility:	Manchester P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.66	41	\$0.00
12	\$44.07	42	\$0.00
13	\$40.18	43	\$0.00
14	\$42.63	44	\$0.00
15	\$38.46	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.05	47	\$0.00
18	\$38.51	48	\$35.62

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002	100.0%					\$45,806	1	002						\$402,611
009	100.0%					\$0	1	009						\$0
010	100.0%					\$82,963	1	010						\$161,592
014	100.0%					\$11,438	1	014						\$484
015	100.0%					\$174,759	1	015						\$288,795
017	100.0%					\$253,922	]	017						\$411,575
018	<b>56.8%</b>					\$156,510	]	018						\$375,555
021	100.0%					\$150	1	021						\$0
022	100.0%					\$42	1	022						\$0
030	100.0%					\$135,737	1	030						\$501,060
035	100.0%					\$662,270	1	035						\$0
040	100.0%					\$537	1	040						\$7,464
043	100.0%					\$334,700	1	043						\$675,107
044	100.0%					\$41,414	1	044						\$18,968
047	100.0%					\$286	1	047						\$0
050	100.0%					\$704	1	050						\$0
055	100.0%					\$21,438	1	055						\$0
058	100.0%					\$0	1	058						\$363,618
060	100.0%					\$191,131	1	060						\$46,197
066	100.0%					\$476	1	066						\$0
067	100.0%					\$672	1	067						\$0
070	100.0%					\$0	1	070						\$4,024
073	100.0%					\$233,149	1	073						\$224,499
074	100.0%					\$11,964	1	074						\$44,667
083	100.0%					\$29,074	1	083						\$22,589
084	100.0%					\$384	1	084						\$4,953
087	100.0%					\$0	1	087						\$0
088	100.0%					\$1,256	1	088						\$252
089	100.0%					\$23,465	1	089						\$15,817
090	100.0%					\$16,703	1	090						\$33,627
091	100.0%					\$8,725	1	091						\$79,799
092	100.0%					\$36,021	1	092						\$30,621
093	100.0%					\$7,738	1	093						\$6,632
094	100.0%					\$234	1	094						\$55,834
095	100.0%					\$79	ļ	095						\$12
096	100.0%					\$106	ļ	096						\$500
097	100.0%					\$10,567	1	097						\$83,796
098	100.0%					\$16,851	1	098						\$25,197
099	100.0%					\$21,602	ļ	099						\$78,840
100	100.0%					\$58	J	100						\$1,347

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Annual I m	Amuar II II o	Annual	Troductivity	Workhour Costs		Numbers	Losing	Annual I III	Annual II II of	Annua	Troduotivity	Workhour Costs
109	100.0%					\$94,633	1	109						\$73
110 111	100.0% 100.0%					\$92,543	1	110 111						\$273,162
114	100.0%					\$7,947 \$112,391	- 1	114						\$0 \$135,831
120	100.0%					\$10,010	i	120						\$0
121	100.0%					\$1,624	- i	121						\$0
122	100.0%					\$16,031	1	122						\$0
123 124	100.0% 100.0%					\$285,547 \$184,572		123 124						\$155,781 \$965,699
124	100.0%					\$158,773	i	124						\$0
180	100.0%					\$798,686	i	180						\$199,134
181	100.0%					\$12,682	1	181						\$0
185 186	100.0%					\$223,237 \$397	1	185 186						\$8,838 \$0
200	100.0%					\$46	- i	200						\$0 \$71,167
208	100.0%					\$77,848	i	208						\$0
210	56.8%					\$1,570,278	1	210						\$1,638,937
211	<b>56.8%</b>					\$273,424	1	211						\$290
229 230	100.0%					\$403,329 \$361,853		229 230						\$1,030,133 \$276,850
230	18.0%					\$573,348	i	231						\$993,230
232	100.0%					\$99,702	- i	232						\$149,574
233	100.0%					\$77,253	1	233						\$195,094
271 273	100.0%					\$121,834 \$9		271 273						\$400,683 \$0
281	100.0%					\$20,487	- i	281						\$5,286
283	100.0%					\$1,617	i	283						\$134,897
293	100.0%					\$273	1	293						\$0
294 340	100.0% 100.0%					\$0 \$22,660	1	294 340						\$0 \$17,618
481	100.0%					\$324,064	- i	481						\$199,095
482	100.0%					\$48	i	482						\$17,411
486	100.0%					\$986	1	486						\$5,788
487 488	100.0%					\$0	1	487						\$119
400	100.0%					\$189 \$3,525	- 1	488						\$0 \$15,073
549	100.0%					\$72,285	i	549						\$241,477
554	100.0%					\$11,365	1	554						\$42,771
560	100.0%					\$285	1	560						\$30,425
562 564	100.0%					\$79,427 \$355		562 564						\$0 \$0
565	100.0%					\$2,889	i	565						\$0
585	100.0%					\$180,835	1	585						\$267,736
607	100.0%					\$70,671	1	607						\$188,355
612 630	100.0%					\$19,270 \$8,397	4	612 630						\$82,827 \$9,438
677	100.0%					\$149	i	677						\$84,553
776	100.0%					\$756	i	776						\$32,429
811	100.0%					\$132,692	1	811						\$322
812 813	100.0% 100.0%					\$232 \$283,863	1	812 813						\$635 \$251
814	100.0%					\$356,474	i	814						\$2,930
816	100.0%					\$46,066	i	816						\$436
891	100.0%					\$228,323	1	891						\$125,489
893 894	100.0%					\$959,083 \$61,849	1	893 894						\$1,033,534 \$6,522
896	100.0%					\$1,780	1	896						\$0,522 \$197,896
918	100.0%					\$579,335	i	918						\$2,535,465
919	100.0%					\$57,808	1	919						\$280,301
961	100.0%					\$3,710	1	961	L					\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
892		0	6,098,155	209	29,248	\$9,188
		· ·	0,000,000			\$0,.00
				<u> </u>		
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(8)     (9)     (10)     (11)     (12)     (13)       Current Operation Numbers     % Moved to Losing     Current Annual FHP     Current Annual TPH or NATPH Volume     Current Annual Workhours     Current Productiv Workhours       892     020       118     140	ity Annual
Operation Numbers         % Moved to Losing         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productive (TPH or NA)           892         020         118	ity Annual TPH) Workhour Costs \$26,453
Numbers         Losing         Volume         NATPH Volume         Workhours         (TPH or NA)           892         020         118         <	TPH) Workhour Costs \$26,453
892           020           118	\$26,453
020 118	
118	\$166.284
118	
140	\$87,462
	\$1,449,885
168	\$0
169	\$82,910
209	\$328
212	\$858
213	
	\$94,526
235	\$490,552
261	\$813
262	\$67,975
263	\$159
282	\$118,276
321	\$43
324	\$379
328	\$68,075
461	\$177,156
462	\$16,265
463	\$912,071
464	\$9,144
466	\$152,228
468	\$0
483	\$12,995
484	\$24,010
485	\$0
493	\$232
618	
	\$782,076
619	\$841,875
620	\$8,510
815	\$1,181
895	\$45,811
897	\$1,248
898	\$976
899	\$53
930	\$177
	\$177

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-	-					
			_			
			1	1	1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Import to Oc'r	E44 4E4 044	1 100 122 502	200 404	2 057	\$16 010 F02
	Impact to Gain Moved to Lose	514,151,241 0	1,109,132,563 0	388,181 0	2,857 No Calc	\$16,019,583 \$0
	Total Impact	514,151,241	1,109,132,563	388.181	2,857	\$16,019,583
Totals	Non-impacted	0	21,212,753	651	32,605	\$26,453
	Gain Only	53,266,438	148,465,276	134,159	1,107	\$5,614,533
	All	567,417,679	1,278,810,592	522,990	2,445	\$21,660,569

	Impact to Gain	830,099,620	1,957,431,726	663,345	2,951	\$27,642,265
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	830,099,620	1,957,431,726	663,345	2,951	\$27,642,265
Totals	Non-impacted	0	27,310,908	859	31,790	\$35,641
	Gain Only	53,266,438	148,465,276	134,159	1,107	\$5,614,533
	All	883,366,058	2,133,207,910	798,363	2,672	\$33,292,440

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	315,948,379	848,299,163 0	275,164	3,083 No Calc	\$11,622,682 \$0
	Impact to Lose Total Impact	0 315,948,379	848,299,163	0 275,164	No Calc 3,083	\$0 \$11,622,682
Totals	Non-impacted	0	6,098,155	209	29,248	\$9,188
		045 040 070	054 007 040	075 070	0.100	\$44.004.0TC
	All	315,948,379	854,397,318	275,373	3,103	\$11,631,870

Total FHP to be Transferred (Average Daily Volume) : 1,019,188 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 1,830,380 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$33,292,440 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

#### Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: White River

White River Junction P&DC

Gaining Facility:

Manchester P&DC

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0 \$0
010	0	0	0	No Calc	\$0
018	0	0	0		\$67,612
021	0	U	0	No Calc	\$0
022	0	0	0	No Calc	\$0 \$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0 \$0
043	0	0	0	No Calc	\$0 \$0
044 047	0	0	0	No Calc	\$0 \$0
047	0	0	0	No Calc	\$0 \$0
050	0	0	0	No Calc	\$0 \$0
055	0	0	0	No Calc	\$0 \$0
060	0	0	0	No Calc	\$0
066	-	0	0	No Calc	\$0 \$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0 \$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0 \$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0 \$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$448,730
009					\$0
010					\$245,123
014					\$12,000
015					\$352,124
017					\$667,234
018					\$465,060
021					\$151
022					\$42
030					\$640,574
035					\$624,967
040					\$7,851
043					\$1,035,935
044					\$65,552
047					\$0
050					\$0
055					\$44,577
058					\$0
060					\$132,702
066					\$6,562
067					\$14,627
070					\$3,903
073					\$260,116
074					\$58,829
083					\$37,824
084					\$5,340
087					\$1,325
088					\$0
089					\$39,442
090					\$51,636
091					\$84,048
092					\$84,482
093					\$76,790
094					\$5,602
095					\$3,665
096					\$5,799
097					\$111,605
098					\$50,008
099					\$53,490
100					\$1,307
109					\$69,988
110					\$366,338
111					\$5,587
114					\$248,991
120					\$10,078
121					\$1,636
122					\$16,141
123					\$443,281
124					\$1,151,534

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
125	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
	0	0	0		
186		-		No Calc	\$0
200	0	0	0	No Calc	\$0
208					\$0
210					\$678,360
211					\$118,119
229					\$0
230					\$0
231					\$470,145
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
273	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0 \$0
283	0	0	0	No Calc	\$0
203	0	0	0	No Calc	\$0 \$0
294	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0 \$0
565	0	0	0	No Calc	\$0 \$0
	0	-	0		
585		0		No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
813	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0 \$0
894	0	0	0	No Calc	\$0 \$0
896	0	0	0		
				No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
892					\$9,188
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)					
	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
125					\$159,859
180					\$839,638
181					\$8,917
185					\$169,294
186					\$279
200					\$69,032
208					\$78,380
210					\$2,429,446
210					\$137,937
229					\$1,436,221
230					\$641,178
231					\$1,097,139
232					\$237,138
233					\$262,942
271					\$464,700
273					\$0
281					\$102,121
283					\$80,640
293					\$0
294					\$0
340					\$17,618
481					\$400,963
482					\$20,212
486					\$29,657
487					\$4
488					\$175
489					\$3,253
409 549					
					\$294,882
554					\$51,168
560					\$30,636
562					\$58,681
564					\$262
565					\$2,135
585					\$401,337
607					\$240,567
612					\$97,064
630					\$15,642
677					\$84,663
776					\$10,826
811					\$51,169
812					\$560
813					\$147,813
814					\$202,603
816					\$23,525
891					\$200,413
893					\$1,479,502
893					\$1,479,502
894 896					\$338,440
918					\$1,697,186
919					\$1,159,868
961					\$2,336
892					\$105,681
020					\$166,284
118					\$87,462
140					\$1,449,885

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
		+	0	No Calc No Calc	
		+	0		
		+	0	No Calc	
		+		No Calc No Calc	
		+	0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				, , ,	Workhour Costs
168					\$0
169					\$80,423
209					\$328
212					\$858
212					\$94,526
235					\$490,552
<b>261</b>					\$1,451
262					\$55,422
<b>263</b>					\$0
282					\$0
321					\$41
324					\$368
328					\$68,075
461					\$249,337
462					\$21,421
463					\$287,540
464					\$151,842
466					\$392,593
468					\$352,555
400					\$5,031
403					
					\$12,600
485					\$737
493					\$0
618					\$1,155,986
619					\$0
<b>620</b>					\$8,510
815					\$1,074
895					\$25,408
897					\$23,062
898					\$33,695
899					\$26,756
930					\$177
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Moved to Gain	^	26 720	0	No Calc	¢4 004 007
	0	,	31,951	1 No Cala	\$1,334,237
Impact to Lose	0		0	No Calc	\$0
Total Impact	0	,	31,951	1	\$1,334,237
Non Impacted	0	6,098,155	209	29,248	\$9,188
	-	0.404.000	00 170	100	A4 040 105
All	0	6,124,893	32,159	190	\$1,343,425

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	830,099,620	1,957,404,988	566,028	3,458	\$23,447,67
Moved to Lose	030,099,020	1,957,404,988	0	No Calc	\$23,447,67 \$
Total Impact	830,099,620	1,957,404,988	566,028	3,458	÷ \$23,447,67
Non Impacted	685,180	21,212,753	2,599	8,161	<del>\$23,447,67</del> \$105,68
Gain Only	53,266,438	148,465,276	116,553	1,274	\$105,68
All	883,366,058	2,127,083,017	685,180	3,104	\$28,444,7

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
892					(\$9,188)				
-									
Totals	0	(6,098,155)	(209)	29,248	(\$9,188)				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
•								
Totala				No. Colo	**			
Totals	0	0	0 685180	No Calc	\$0			

685180

	Impact to Gain	830,099,620	1,957,431,726	597,978	3,273	\$24,781,908
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	830,099,620	1,957,431,726	597,978	3,273	\$24,781,908
ota	Non-impacted	685,180	27,310,908	2,808	9,727	\$114,869
b T	Gain Only	53,266,438	148,465,276	116,553	1,274	\$4,891,444
a de	Tot Before Adj	884,051,238	2,133,207,910	717,339	2,974	\$29,788,221
Com	Lose Adj	0	-6,098,155	-209	29,248	-\$9,188
				_		<b>.</b> .
	Gain Adj	0	0	0	No Calc	\$0
	Gain Adj All	0 884,051,238	0 2,127,109,755	0 717,130	No Calc 2,966	\$0 \$29,779,033
		0 884,051,238	0 2,127,109,755	-		
		0 884,051,238 883,366,058	0 2,127,109,755 2,133,207,910	-		
Cost	All	, ,		717,130	2,966	\$29,779,033
	All Comb Current	883,366,058	2,133,207,910	717,130	2,966 2,672	\$29,779,033 \$33,292,440
Cost	All Comb Current Proposed	883,366,058 884,051,238	2,133,207,910 2,127,109,755	717,130 798,363 717,130 (81,233)	2,966 2,672 2,966	\$29,779,033 \$33,292,440 \$29,779,033

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Combined Current Annual Workhour Cost : \$33,292,440 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$29,779,033 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$171,212 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$3,513,407 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis																
Losin	g Facility:	White Rive	er Junction P&D	<u>c</u>		Gainir	g Facility:	Manchest	er P&DC	Last Saved:	February 1		te Range of Data:		<u>07/01/10</u> to	06/30/11	
			Cu	rrent Other	Cra	aft Wo	rkhour	S					F	Proposed C	Other Craft	Workh	nours
		Losing	g Facility				(	Gainin	g Facility				Losing Fac	cility			Gaining Facility
Current MODS Operation Number	Percent Moved to	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours Workhour Cost (\$)
515 591 616	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%		\$158 \$116 \$1,178	1 1 1	515 591 616				\$396 \$1,502 \$0		515 591 616		\$0 \$0 \$0		515 591 616	\$396 \$1,502 \$0 \$0
666 745 747	0.0% 0.0% 0.0%	100.0% 100.0% 72.0%		\$55,491 \$141,105 \$563,464	1 1 1	666 745 747				\$0 \$158,120 \$937,151		666 745 747		\$0 \$0 \$157,770		666 745 747	\$158,120 \$937,151
749 750 753	0.0% 3.5% 59.7%	100.0% 96.5% 40.3%		\$3,498 \$1,512,937 \$403,153	1 1 1	749 750 753				\$368,462 \$1,877,164 \$458,844		749 750 753		\$0 \$0 (\$121)		749 750 753	\$368,462 \$1,929,549 \$697,976
						570 679 680				\$130,370 \$70,355 \$251,834						570 679 680	\$130,370 \$70,355 \$251,834
						748 751 752				\$670,400 \$1,291,405 \$684,800						748 751 752	\$670,400 \$1,291,405 \$684,800
						754				\$157,345						754	\$157,345

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		educing	57,786	\$2,681,101
Totals		creasing	0	\$0
10(015		Staying	0	\$0
	All Ope	erations	57,786	\$2,681,101

	Ops-Re	educing	0	\$0
Totals		reasing	83,130	\$3,801,639
Totals	Ops-S	staying	70,812	\$3,256,508
	All Ope	erations	153,941	\$7,058,147

Ops-Red	3,520	\$157,649
Ops-Inc	0	\$0
Ops-Stay AllOps	0	\$0
AllOps	3,520	\$157,649

Ops-Red	0	\$0
Ops-Inc	89,487	\$4,093,155
Ops-Stay	70,812	\$3,256,508
AllOps	160,299	\$7,349,664

### Current All Supervisory Workhours

Losing Facility         Current Annual Workhour Cost (%)         Current Annual Workhour Cost (%)         Percent MODS         Percent Cost (%)         Current Annual Workhour Cost (%)           671         0.0%         100.0%         \$426,559         \$81,389									
MODS Operation Number         Percent (%)         Current Annual Workhours         Current Annual Workhours         MODS Workhours         Percent (%)         Percent Reduction Due to EoS           671         0.0%         100.0%         \$426,559                   671         0.0%         Due to EoS           671         0.0%         100.0%         \$\$13,389                   679         0.0%         0.0%           698         100.0%         0.0%         \$\$152,785                   698         0.0%           700         91.0%         9.0%         \$\$173,083                   699         0.0           9277         0.0%         100.0%         \$\$26,229                   927         0.0         0.0           928         0.0%         100.0%         \$\$191,487                   928         0.0           951         0.0%         100.0%         \$\$191,487                   928         0.0			Losing	g Facility					Gainin
679         0.0%         100.0%         \$81,389         ]         679           698         100.0%         0.0%         \$152,785         ]         698         [           699         100.0%         0.0%         \$173,083         ]         699         [         [         699         [         [         699         [         [         699         [         [         501,371         [         700         [         [         501,371         [         700         [         [         592,629         ]         927         [         928         [         1         951         [         1         928         [ <td>MODS Operation Number</td> <td>(%) Moved</td> <td>Reduction Due to EoS</td> <td></td> <td>Workhour Cost (\$)</td> <td></td> <td>MODS Operation Number</td> <td>(%) Moved</td> <td></td>	MODS Operation Number	(%) Moved	Reduction Due to EoS		Workhour Cost (\$)		MODS Operation Number	(%) Moved	
698         100.0%         0.0%         \$152,785         ]         698           699         100.0%         0.0%         \$173,083         ]         699           700         91.0%         9.0%         \$501,371         ]         700           759         0.0%         100.0%         \$90,690         ]         759           927         0.0%         100.0%         \$92,629         ]         927           928         0.0%         100.0%         \$100,565         ]         928           951         0.0%         \$191,487         ]         951			100.0%		\$426,559				
699         100.0%         0.0%         \$173,083         ]         699           700         91.0%         9.0%         \$501,371         ]         700           759         0.0%         100.0%         \$90,690         ]         759           927         0.0%         100.0%         \$92,629         ]         927           928         0.0%         100.0%         \$100,565         ]         928           951         0.0%         100.0%         \$191,487         ]         951									
700         91.0%         9.0%         \$501,371         ]         700           759         0.0%         100.0%         \$90,690         ]         759									
759         0.0%         100.0%         \$90,690         ]         759           927         0.0%         100.0%         \$92,629         ]         927           928         0.0%         100.0%         \$100,565         ]         928           951         0.0%         \$100,0%         \$191,487         ]         951					\$173,083				
927         0.0%         100.0%         \$92,629         ]         927           928         0.0%         100.0%         \$100,565         ]         928           951         0.0%         100.0%         \$191,487         ]         951           701			9.0%						
928         0.0%         100.0%         \$100,565         ]         928									
951         0.0%         100.0%         \$191,487         ]         951           701					\$92,629				
701									
	951	0.0%	100.0%		\$191,40 <i>1</i>	1			
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_	Gaining Facility							
			Gainin	g Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	671				\$171,824			
1	679				\$97,061			
1	698				\$49,340			
1	699				\$113,760			
1	700				\$570,164			
1	759				\$89,044			
1	927				\$104,641			
1	928				\$932,341			
1	951				\$1,023,498			
	701				\$16			
	933				\$203,905			

### Proposed All Supervisory Workhours

Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
671	0	\$0			
679	0	\$0			
698	0	\$0			
699	0	\$0			
700	0	\$0			
759	0	\$0			
927	0	\$0 \$0			
928 951	0	\$0			
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Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$		
671		\$171,824		
679		\$97,061		
698		\$204,221		
699		\$289,218		
700		\$1,032,671		
759		\$89,044		
927		\$104,641		
928		\$932,341		
951		\$1,023,498		
701		\$16		
933		\$203,905		

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		educing	29,105	\$1,810,557
Totals	Ops-Increasing		0	\$0
i otals	Ops-S	Staying	0	\$0
	All Ope	erations	29,105	\$1,810,557

	Ops-Re	educing	0	\$0
Tatala	Ops-Inc	reasing	57,246	\$3,151,672
Totals	Ops-S	staying	3,609	\$203,921
	All Ope	erations	60,856	\$3,355,593

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Losing Facility

Ops-Red	0	\$0
Ops-Inc	72,304	\$3,944,519
Ops-Stay	3,609	\$203,921
AllOps	75,914	\$4,148,440

Current Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	0.0%	100.0%		\$62,699	1
783	0.0%	100.0%	-	\$8,605	1
	Ops-Re	educing	2,470	\$71,303	
Totals		creasing	0	\$0	
Totals	Ops-S	Staying	0	\$0	
	All Ope	erations	2,470	\$71,303	

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$24,937
1	783				\$26,936
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	creasing	1,602	\$51,873
	101015	Ops-S	staying	0	\$0
		All Ope	erations	1,602	\$51,873

**Gaining Facility** 

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### Proposed MODS Proposed Annual Proposed Annual Operation Number Workhours Workhour Cost (\$) 781 783 Ops-Red 0 \$0 Ops-Inc 0 \$0 Ops-Stay AllOps \$0 \$0 0

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Gaining	L O CILITV
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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$24,937
783		\$26,936
Ops-Red	0	\$0
Ops-Inc	1,602	\$51,873
Ops-Stay	0	\$0
AllOps	1,602	\$51,873

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losing	g Facility			(	Gainin	g Facility			Losing Fac	cility		Gaining Fa	cility
	Tra	anspor	tation - PVS	3		Tra	anspor	tation - PVS	5		Transportation	- PVS		Transportation	- PVS
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31	0	\$0			31		\$70,355	31	0	\$0	31	-	\$70,355
		32	0	\$0			32		\$0	32	0	\$0	32	-	\$0
		33	0	\$0			33		\$0	33	0	\$0	33	_	\$0
		34	0	\$0			34		\$0	34	0	\$0	34		\$0
		93	0	\$0			93		\$0	93	0	\$0	93		\$0
		Totals	0	\$0			Totals	1,691	\$70,355	Totals	0	\$0	Totals	1,691	\$70,355
Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)	0	\$0 \$0	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)	1,691 0	\$70,355 \$0	 679, 764 (31) 765, 766 (34)	9	\$0 \$0	 679, 764 (31) 765, 766 (34)	1,001	\$70,355 \$0

Mair	ntenance			Maint	tenance				Maintenand	ce			Maintenand	;e
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Ann Workhour Cost
36	_	\$1,512,937		36		\$3,853,368		36		\$0		36		\$3,905,7
37 38	-	\$403,153 \$566,962		37 38		\$616,189 \$1,976,014	-	37 38		(\$121) \$157,770		37 38		\$855,3 \$1,976,0
39	-	\$142,284		39		\$409,954		39		\$0		39		\$409,9
93	- 	\$8,605		93		\$26,936		93		\$0		93		\$26,9
Totals	s 56,248	\$2,633,941		Totals	149,455	\$6,882,461	L	Totals	3,520	\$157,649		Totals	155,812	\$7,173,9
Supervisor Summary				Superviso	or Summary				Supervisor	y			Superviso	У
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Anr Workhour Cos
01		\$0		01		\$0		01	0	\$0		01		
10	_	\$1,020,432		10		\$1,770,262	-	10	0	\$0		10		\$2,563,
20 30	-	\$0 \$172,079		20 30		\$0 \$186,104		20 30	0	\$0 \$0		20 30		\$186,
35		\$191,487		35		\$1,227,404		35	0	\$0		35		\$1,227,
40	_	\$0		40		\$0	_	40	0	\$0		40		
50 60	-	\$0 \$0		50 60		\$0 \$0	-	50 60	0	\$0 \$0		50 60		
70	-	\$0		70		\$0		70	0	\$0		70		
80		\$426,559		80		\$171,824		80	0	\$0		80		\$171,
81	_	\$0		81		\$0	-	81	0	\$0		81		
88 Totals	s 29,105	\$0 \$1,810,557		88 Totals	60,856	\$0 \$3,355,593	-	88 Totals	0	\$0 \$0		88 Totals	75,914	\$4,148,
		Combined				pined -		-	Proposed + Sper- - Comb	pined -	Workhour Change		nange	
'Other Craft' Ops (note 1	Annual Workhours	Annual Dollars \$188,032			Annual Workhours 0	Annual Dollars \$0		F	Annual Workhours 3,464	Annual Dollars \$132,268	(1,753)	% Change -33.6%	Dollars Change (\$55,765)	Percent Chang -29
Transportation Ops (note 2)		\$70,355		•	0	\$0		F	1,691	\$70,355	(1,733)	0.0%	(\$33,763) \$0	-23
Maintenance Ops (note 3	3) 205,703	\$9,516,401			0	\$0			159,332	\$7,331,626	(46,371)	-22.5%	(\$2,184,775)	-23
Supervisory Ope	s 89.961	\$5,166,151			0				75,914 933	\$4,148,440 \$24,937	(14,047) (2,256)	-15.6% -70.7%	(\$1,017,711) (\$62,699)	-19 -71
		C07 625							955		(2,230)			
Supv/Craft Joint Ops (note 4	3,188	\$87,635 \$15,028,575			0			Г	241,334		(64,426)	-21.1%	(\$3,320,949)	-22
	3,188			l					241,334	\$11,707,625	(64,426)	-21.1%	(\$3,320,949)	-22
Supv/Craft Joint Ops (note 4 Tota	3,188	\$15,028,575		Special		\$0	[		241,334	\$11,707,625	(64,426) nmary by Fac		(\$3,320,949)	-22
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575		Proposed MODS	0 I Adjustments a Proposed Annual	\$0		L	241,334	\$11,707,625 Sur		ility	(\$3,320,949) ining Facility S	
Supv/Craft Joint Ops (note 4 Tota Speci Proposed	al Adjustments a	\$15,028,575 at Losing Site Proposed Annual	LDI	Proposed MODS Operation	0 I Adjustments a	\$0 at Gaining Site Proposed Annual			osing Facility Si Proposed Annual Workhours	\$11,707,625 Sun Jummary Proposed Annual Workhour Cost (\$)		ility Ga	ining Facility S Proposed Annual Workhours	ummary Proposed An Workhour C (\$)
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Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575 at Losing Site Proposed Annual Workhour Cost	LDI	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost			osing Facility Si Proposed Annual Workhours	\$11,707,625 Sun Jummary Proposed Annual Workhour Cost (\$)		ility Ga	ining Facility S Proposed Annual Workhours	ummary Proposed An Workhour C (\$) \$10,465,
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575 at Losing Site Proposed Annual Workhour Cost	LD	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost		Before After	Proposed Annual Workhours 89,362 3,520 0 3,520	\$11,707,625 Surr Jmmary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649		ility Ga Before After	ining Facility S Proposed Annual Workhours 216,399 237,814	ummary Proposed An Workhour C (\$) \$10,465, \$11,549,
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575 at Losing Site Proposed Annual Workhour Cost	LD	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost		Before After Adj AfterTot Change	Dising Facility St Proposed Annual Workhours 89,362 3,520 0 3,520 (85,842)	\$11,707,625 Surr ummary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649		Before After AfterTot Change	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814 21,415	ummary Proposed An Workhour C (\$) \$10,465, \$11,549, \$11,549, \$11,549,
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575 at Losing Site Proposed Annual Workhour Cost	LD	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost		Before After Adj AfterTot	Proposed Annual Workhours 89,362 3,520 0 3,520	\$11,707,625 Sum Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649		Before After Adj AfterTot	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814	ummary Proposed An Workhour C (\$) \$10,465, \$11,549, \$11,549, \$11,549,
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	) 3,188 305,760 ial Adjustments a i Proposed Annual	\$15,028,575 at Losing Site Proposed Annual Workhour Cost	LD	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost		Before After Adj AfterTot Change	Dising Facility St Proposed Annual Workhours 89,362 3,520 0 3,520 (85,842)	\$11,707,625 Surr ummary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649		Before After Adj AfterTot Change % Diff	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814 21,415 9.9%	ummary Proposed An Workhour C (\$) \$10,465, \$11,549, \$11,549, \$1,084, 11
Supv/Craft Joint Ops (note 4 Tota Proposed MODS Operation Number	a) 3,188 305,760	\$15,028,575	LD	Proposed MODS Operation Number	0 I Adjustments a Proposed Annual Workhours	\$0 tt Gaining Site Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Dising Facility St Proposed Annual Workhours 89,362 3,520 0 3,520 (85,842)	\$11,707,625 Surr ummary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649		Before After Adj AfterTot Change % Diff	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814 21,415 9,9% Combined Sur	ummary Proposed An Workhour C \$10,465, \$11,549,1 \$11,549,1 \$11,549,1 10 10 nmary
Supv/Craft Joint Ops (note 4 Tota Speci Proposed MODS Operation	a) 3,188 305,760	\$15,028,575	LD	Proposed MODS Operation	0 I Adjustments a Proposed Annual	\$0 It Gaining Site Proposed Annual Workhour Cost		Before After Adj AfterTot Change	Dising Facility St Proposed Annual Workhours 89,362 3,520 0 3,520 (85,842)	\$11,707,625 Surr ummary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157		Before After Adj AfterTot Change % Diff	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814 21,415 9.9% Combined Sun 305,760	ummary Proposed An Workhour C (\$) \$10,465, \$11,549, \$11,549, \$1,084, 10 0 nmary \$15,028,
Supv/Craft Joint Ops (note 4 Tota Proposed MODS Operation Number	a) 3,188 305,760	\$15,028,575	LD	Proposed MODS Operation Number	0 I Adjustments a Proposed Annual Workhours	\$0 tt Gaining Site Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Dising Facility St Proposed Annual Workhours 89,362 3,520 0 3,520 (85,842)	\$11,707,625 Surr ummary Proposed Annual Workhour Cost (\$) \$4,562,961 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$0 \$157,649 \$157,649 \$0 \$157,649 \$157		Before After Adj AfterTot Change % Diff	ining Facility S Proposed Annual Workhours 216,399 237,814 0 237,814 21,415 9.9% Combined Sun 305,760 241,334 0	ummary Proposed An Workhour C (\$) \$10,465, \$11,549, \$11,549, \$11,084, 11 nmary \$15,028, \$11,707,
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3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

(64,426)

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(\$3,320,949)

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## **Staffing - Management**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Data Extraction Date: 09/19/11

Finance Number:

509353

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc				
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0				
2	MGR MAINTENANCE	EAS-21	1	0	0	0				
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0				
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0				
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0				
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1				
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1				
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	0	-5				
9	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1				
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1				
11	SECRETARY (FLD)	EAS-12	1	1	0	-1				
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Data Extraction Date:

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# Finance Number: 324

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(12)         (13)         (14)         (15)         (16)           Position Title         Level         Current Auth Staffing         Proposed On-Rolls         Proposed Staffing           1         SR PLANT MANAGER (2)         PCES-01         1         1         1         1           2         MGR DISTRIBUTION OPERATIONS         EAS-24         2         2         1           3         MGR MAINTENANCE (LEAD)         EAS-24         1         1         1         1           4         MGR IN-PLANT SUPPORT         EAS-23         1         1         1         1           5         MGR MAINTENANCE (DEATIONS         EAS-22         1         1         1         1           6         MGR MAINTENANCE OPERATIONS         EAS-22         1         1         1         1           6         MGR MAINTENANCE OPERATIONS         EAS-21         2         2         2         2           7         OPERATIONS INDUSTRIAL ENGINEER (FI         EAS-20         1         0         1         1           9         MAINTENANCE ENGINEERING SPECIALIST         EAS-19         1         1         1         1           10         MGR TRIBUTION OPERATIONS         EAS-19         1 <th></th>	
LinePOSITION TITIELevelStaffingOn-RollsStaffingI1SR PLANT MANAGER (2)PCES-0111112MGR DISTRIBUTION OPERATIONSEAS-242213MGR MAINTENANCE (LEAD)EAS-2411114MGR IN-PLANT SUPPORTEAS-2311115MGR DISTRIBUTION OPERATIONSEAS-2211116MGR MAINTENANCE OPERATIONSEAS-2122227OPERATIONS INDUSTRIAL ENGINEER (FIEAS-2122228MGR MAINT ENGINEERRING SUPPORTEAS-2010119MAINTENANCE ENGINEERRING SPECIALISTEAS-19111110MGR DISTRIBUTION OPERATIONSEAS-19101111MGR NAINT ENGINEERRING SPECIALISTEAS-19101112MGR MAINT OPRNS (LEAD)EAS-191111113MGR TRANSPORTATION/NETWORKSEAS-181111114OPERATIONS SUPPORT SPECIALISTEAS-17222215OPERATIONS SUPPORT SPECIALISTEAS-172222114OPERATIONS SUPPORT SPECIALISTEAS-177771115NETWORKS SPECIALISTEAS-17777111 </td <td>(17)</td>	(17)
2         MGR DISTRIBUTION OPERATIONS         EAS-24         2         2         1           3         MGR MAINTENANCE (LEAD)         EAS-24         1         1         1         1           4         MGR IN-PLANT SUPPORT         EAS-23         1         1         1         1           5         MGR DISTRIBUTION OPERATIONS         EAS-22         1         1         1         1           6         MGR MAINTENANCE OPERATIONS         EAS-21         2         2         2         2           7         OPERATIONS INDUSTRIAL ENGINEER (FI         EAS-21         2         2         2         2           8         MGR MAINT ENGINEERING SUPPORT         EAS-20         1         0         1         1           9         MAINTENANCE ENGINEERING SPECIALIST         EAS-19         1         1         1           10         MGR FIELD MAINT OPRNS (LEAD)         EAS-19         1         0         1           11         MGR TRANSPORTATION/NETWORKS         EAS-18         1         1         1           13         MGR TRANSPORTATION/NETWORKS         EAS-18         2         2         2           15         OPERATIONS SUPPORT SPECIALIST         EAS-17         2	Difference
3       MGR MAINTENANCE (LEAD)       EAS-24       1       1       1         4       MGR IN-PLANT SUPPORT       EAS-23       1       1       1         5       MGR DISTRIBUTION OPERATIONS       EAS-22       1       1       1         6       MGR MAINTENANCE OPERATIONS       EAS-21       2       2       2         7       OPERATIONS INDUSTRIAL ENGINEER (FI       EAS-21       2       2       2         8       MGR MAINT ENGINEERING SUPPORT       EAS-20       1       0       1         9       MAINTENANCE ENGINEERING SPECIALIST       EAS-19       1       1       1         10       MGR DISTRIBUTION OPERATIONS       EAS-19       1       0       1         10       MGR DISTRIBUTION OPERATIONS       EAS-19       1       0       1         11       MGR TRIBUTION OPERATIONS       EAS-19       1       0       1         12       MGR MAINTENANCE OPERATIONS SUPPT       EAS-18       1       1       1         13       MGR TRANSPORTATION/NETWORKS       EAS-18       1       1       1         14       OPERATIONS SUPPORT SPECIALIST       EAS-17       2       2       2         15       OPERATIO	0
4       MGR IN-PLANT SUPPORT       EAS-23       1       1       1         5       MGR DISTRIBUTION OPERATIONS       EAS-22       1       1       1         6       MGR MAINTENANCE OPERATIONS       EAS-21       2       2       2         7       OPERATIONS INDUSTRIAL ENGINEER (FI       EAS-21       2       2       2         8       MGR MAINT ENGINEERING SUPPORT       EAS-20       1       0       1         9       MAINTENANCE ENGINEERING SPECIALIST       EAS-19       1       1       1         10       MGR DISTRIBUTION OPERATIONS       EAS-19       1       0       1         9       MAINTENANCE ENGINEERING SPECIALIST       EAS-19       1       0       1         10       MGR DISTRIBUTION OPERATIONS       EAS-19       1       0       1         11       MGR FIELD MAINT OPRNS (LEAD)       EAS-19       1       1       1         12       MGR MAINTENANCE OPERATIONS SUPPT       EAS-18       1       1       1         13       MGR TRANSPORTATION/NETWORKS       EAS-18       1       1       1         14       OPERATIONS SUPPORT SPECIALIST       EAS-17       2       2       2         16	-1
5MGR DISTRIBUTION OPERATIONSEAS-221116MGR MAINTENANCE OPERATIONSEAS-212227OPERATIONS INDUSTRIAL ENGINEER (FIEAS-212228MGR MAINT ENGINEERING SUPPORTEAS-201019MAINTENANCE ENGINEERING SPECIALISTEAS-1911110MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
6MGR MAINTENANCE OPERATIONSEAS-212227OPERATIONS INDUSTRIAL ENGINEER (FIEAS-212228MGR MAINT ENGINEERING SUPPORTEAS-201019MAINTENANCE ENGINEERING SPECIALISTEAS-1911110MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
7OPERATIONS INDUSTRIAL ENGINEER (FIEAS-212228MGR MAINT ENGINEERING SUPPORTEAS-201019MAINTENANCE ENGINEERING SPECIALISTEAS-1911110MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
8MGR MAINT ENGINEERING SUPPORTEAS-201019MAINTENANCE ENGINEERING SPECIALISTEAS-19111110MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
9MAINTENANCE ENGINEERING SPECIALISTEAS-1911110MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
10MGR DISTRIBUTION OPERATIONSEAS-1910111MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	1
11MGR FIELD MAINT OPRNS (LEAD)EAS-1910112MGR MAINTENANCE OPERATIONS SUPPTEAS-19111113MGR TRANSPORTATION/NETWORKSEAS-18111114OPERATIONS SUPPORT SPECIALISTEAS-18222215OPERATIONS SUPPORT SPECIALISTEAS-17222216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
12MGR MAINTENANCE OPERATIONS SUPPTEAS-1911113MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	1
13MGR TRANSPORTATION/NETWORKSEAS-1811114OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	1
14OPERATIONS SUPPORT SPECIALISTEAS-1822215OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
15OPERATIONS SUPPORT SPECIALISTEAS-1722216SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
16SUPV DISTRIBUTION OPERATIONSEAS-1711111317SUPV MAINTENANCE OPERATIONSEAS-1777718NETWORKS SPECIALISTEAS-16111	0
17         SUPV MAINTENANCE OPERATIONS         EAS-17         7         7         7           18         NETWORKS SPECIALIST         EAS-16         1         1         1	0
18     NETWORKS SPECIALIST     EAS-16     1     1     1	2
	0
19         SECRETARY (FLD)         EAS-12         1         1         1	0
	0
20	
21	
22	
23	
24	
25	
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57 58						
59						
60						
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62						
63						
64 65						
66						
67				<u> </u>		
68				1		
69			1			
70						
71						
72						
73						
74						
75						
76						
77 78						
78 79						
13		Total	40	37	41	4
	Retirement Eligibles:	0			osition Loss:	(4)

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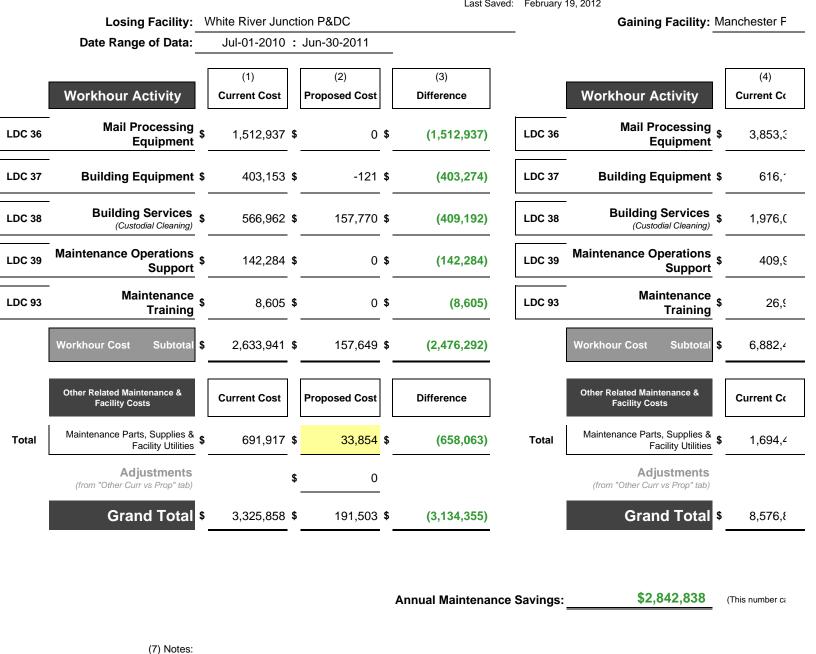
# Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	White River Ju	Inction P&DC	ance Number:	509353						
Data	Extraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	2	0	79	81	0	(81)				
Function 4 - Clerk	0	0	0	0		0				
Function 1 - Mail Handler	0	5	64	69	0	(69)				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	2	5	143	150	0	(150)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	34	34	0	(34)				
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)				
Other Functions	0	0	1	1	0	(1)				
Total	2	5	182	189	0	(189)				
Retirement Eligibles:       60         Gaining Facility:       Manchester P&DC       Finance Number:       324801										
	Extraction Date:	09/1	9/11		-					
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	10	0	131	141	201	60				
Function 1 - Mail Handler	3	2	128	133	164	31				
Function 1 Sub-Total	13	2	259	274	365	91				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	80	80	85	5				
Functions 67-69 - Lmtd/Rehab/WC		0	9	9	9	0				
Other Functions	0	0	4	4	4	0				
	Ŭ	0								
Total	13	2	352	367	463	96				
Retirement Eligibles:	<b>13</b> 159	2								
Retirement Eligibles:	13	2								
Retirement Eligibles: Total Craf	<b>13</b> 159	93	(This number carr	ied forward to the						
Retirement Eligibles: Total Craf	13 159 t Position Loss: Total Function 1	2 93 complement for	(This number carr Manchester doe	ied forward to the	Executive Summa					

# Maintenance

Last Saved: February 19, 2012



# **Transportation - PVS**

Last Saved: February 19, 2012

Losing Facility:	White River Junction P&DC							
Finance Number:	509353							
Date Range of Data:	07/01/10	to	06/30/11					

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$O	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

Gaining Facility: Manchester P&DC Finance Number: 324801

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$70,355	\$70,355	\$0
LDC 34 (765, 766)	\$0	\$0	\$0 \$0
Adjustments			
(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$70,355	\$70,355	\$0

### PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: There is no PVS transportation for the White River Jct or manchester P&DCs

\$0

rev 04/13/2009

## **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

### Gaining Facility: Manchester P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

	-	-		_		_					10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
01091-B	239,269	\$490,767	\$2.05				03090-C	287,246	\$508,250	\$1.77			
05016	265,591	\$520,668	\$1.96				05014	162,878	\$338,456	\$2.08			
05051	221,787	\$403,219	\$1.82				05031	75,404	\$191,039	\$2.53			
05416	125,593	\$230,826	\$1.84				05032	72,339	\$197,420	\$2.73			
010U3	265,618		\$1.75				05033	56,760	\$113,782	\$2.00			
050AE-A	176,631	\$340,185	\$1.93				05034	106,853	\$238,780	\$2.23			
050AE-B	62,563	\$111,706	\$1.79				05035	48,312	\$107,154	\$2.22			
050AJ	135,285	\$219,350	\$1.62				05036	83,298	\$163,606	\$1.96			
050BJ	240,089	\$561,218	\$2.34				05037-A	120,937	\$197,512	\$1.63			
054AJ	358,441	\$588,190	\$1.64				05037-B	37,581	\$82,920	\$2.21			
054HR	99,834	\$222,531	\$2.23				05038	202,515	\$470,457	\$2.32			
056AJ	108,561	\$244,034	\$2.25				05040	210,678	\$387,380	\$1.84			
							05042	103,690	\$143,822	\$1.39			
							05131	102,128	\$196,738	\$1.93			
							050L2	36,217	\$78,179	\$2.16			
							050L3	106,684	\$201,619	\$1.89			
							050L4	58,551	\$131,232	\$2.24			
							050L6	116,486	\$337,456	\$2.90			
							00020		<i>\\\\\\\\\\\\\</i>	¢2:00			
													I

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
D. (	Current	Current	Current	Proposed	Proposed	Proposed	D. (	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	61,688	0	0	0	61,688	mp impacts	117,751	0	0	0	117,751

HCR Annual Savings (Losing Facility): \$1,978,610

HCR Annual Savings (Gaining Facility): (\$2,272,601)

Total HCR Transportation Savings: (\$293,991)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC Type of Distribution to Consolidate: Orig & Dest

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From: Х DMM L002 Х DMM L201 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L003 DMM L601 Х DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code\* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L007 DMM L605 DMM L008 **DMM L606** tion Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 х Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, Column A - Entry ZIP Codes Code' Column C - Label to CF 030-034, 038 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-OMX Manchester NH 030 631, 633-639, 700, 701, 703-708, 716, 717, 719-729 030-038, 050-053, 057-0 СТ Column C - Label to 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, 410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-OMX Manchester NH 030 631, 633-639, 700, 701, 703-708, 716, 717, 719-729 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 010-212, 214-268, 270-323, 326-334, 340, 344, 347, 349-352, 354-364, 367-393, 396-399, Code<sup>\*</sup> Column C - Label to D 035-037, 050-053, 057-0410, 430-459, 470, 480-499, 530-532, 534, 535, 537-539, 541-545, 549, 600-611, 613-620, 622-OMX White River Junction VT 0 631, 633-639, 700, 701, 703-708, 716, 717, 719-729 Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining NASS		Facility Name	Total			Late Arrival		Open		Clo	sed	Unschd
	Monut	Losing/Gaining	Code	r acinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	JUL	Losing Facility 050		White River Junction	223	41	18%	96	43%	0	0%	180	81%	19
	AUG	Losing Facility 050		White River Junction	263	56	21%	106	40%	0	0%	207	79%	8
	JUL	Gaining Facility	030PM	Nashua L&DC	1									
	AUG	JG Gaining Facility 030PM		Nashua L&DC	1									

(5) Notes:

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 19, 2012 Gaining Facility: Manchester P&DC

Losing Facility: White River Junction P&DC

 Data Extraction Date:
 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	2	0	(2)	AFCS	4	4	0	(2)	
AFCS 200	0	0	0	AFCS 200	0	0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	2	2	0	0	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	1	0	(1)	CIOSS	2	2	0	(1)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	2	0	(2)	DBCS	10	14	4	2	\$32,240
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	1	2	1	(1)	\$16,120
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	2	0	(2)	UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1			LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$48,360

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Relocation of (1)DIOSS kit to Manchester and 4 additional pieces of equipment.

rev 03/04/2008

### **Customer Service Issues**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

5-Digit ZIP Code: 05001

Data Extraction Date:

	3-Digit ZIP Co	de: 035	3-Digit ZIP Cod	036	3-Digit ZIP Co	de: 037	3-Digit ZIP Cod	le: 050	3-Digit 2	ZIP: 051	3-Digit Z	ZIP: 052
	Cur	rent	Curr	rent	Cur	rent	Curr	ent	Curr	ent	Curr	ent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	19	42	1	11	26	93	14	113	7	52	4	29
Number picked up between 1-5 p.m.	60	40	10	0	69	18	88	13	43	6	49	28
Number picked up after 5 p.m.	3	0	0	0	28	0	32	4	8	0	7	0
Total Number of Collection Points	82	82	11	11	123	111	134	130	58	58	60	57
	•				3-Digit ZIP Co	de: 053	3-Digit ZIP Cod	le: 057	3-Digit 2	ZIP: 058	3-Digit Z	(IP: 059
2. How many collection boxes are designated for "local delivery"?				Cur	rent	Curr	ent	Curr	ent	Curr	ent	
					Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
3. How many "local delivery" boxes will be removed as a result of AMP?			3	59	14	103	6	103	1	13		
				56	3	89	10	83	2	10	0	
4. Delivery Performance Report				4	0	17	2	26	5	2	0	
	Quarter/FY	Percent	1		63	62	120	115	115	110	13	13

	Guarter/1 1	1 croom
% Carriers returning before 5 p.m.	QTR 1 FY11	79.9%
	QTR 2 FY11	79.9%
	QTR 3 FY11	90.0%
	QTR 4 FY11	83.1%

### 5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00am	5:30pm	8:00am	5:00pm	
Tuesday	8:00am	5:30pm	8:00am	5:00pm	
Wednesday	8:00am	5:30pm	8:00am	5:00pm	
Thursday	8:00am	5:30pm	8:00am	5:00pm	
Friday	8:00am	5:30pm	8:00am	5:00pm	
Saturday	9:00am	12:00pm	9:00am	5:00pm	

### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:00am	3:00pm	9:00am	3:00pm		
Tuesday	9:00am	3:00pm	9:00am	3:00pm		
Wednesday	9:00am	3:00pm	9:00am	3:00pm		
Thursday	9:00am	3:00pm	9:00am	3:00pm		
Friday	9:00am	3:00pm	9:00am	3:00pm		
Saturday	Closed	Closed	Closed	Closed		

### 7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Retail, carriers, and BMEU will remain at losing site.

Gaining Facility: Manchester P&DC

9. What postmark will be printed on collection mail?

Line 1 Manchester 031

Line 2 date and Time

rev 6/18/2008

# **Space Evaluation and Other Costs**

Last Saved: February 19, 2012

Losing Facility: White River Junction P&DC

Space Evaluation							
Street Address:	White River Jct P&DC 195 Sykes Mountain Ave White River Jct, VT 05001						
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:							
3. Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	70377						
4. Planned use for acquired space from approved AMP Potential delivery unit consolidations into the vacated space							
5. Facility Costs							
Enter any projected one-time facility costs:6. Savings Information	\$0 (This number shown below under One-Time Costs section.						
Space Savings (\$): _	\$0 (This number carried forward to the <i>Executive Summary</i> )						
7. Notes							
One-Tin	ne Costs						
Employee Relocation Costs:							
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$48,360						
Facility Costs: (from above)							
Total One-Time Costs:	\$48,360 (This number carried forward to <i>Executive Summary</i> )						
Remote Encoding C	Center Cost per 1000						

Losing Facility: White River Junction P&DC

Gaining Facility: Manchester P&DC