Executive Summary

Losing Facility Name and Type: Southern Connecticut P&DC

Street Address: 24 Research Parkway

City, State: Wallingford, CT

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 25 to Hartford, 52 to Springfield NDC

Gaining Facility Name and Type: Hardford P&DC and Springfield NDC

Current 3D ZIP Code(s): Hartford 060-063; Springfield 010-013

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$11,254,799 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = PCES/EAS Supervisory Workhour Savings = \$880,671 from Other Curr vs Prop

Transportation Savings = \$1,501,597 from Transportation (HCR and PVS)

Maintenance Savings = \$6,057,144 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

\$393,034

from Other Curr vs Prop

Total Annual Savings _ \$20,087,244

Total One-Time Costs = \$2,253,333 from Space Evaluation and Other Costs

Total First Year Savings = \$17,833,911

Staffing Positions

Craft Position Loss = 244 from Staffing - Craft

PCES/EAS Position Loss = 4 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,642,005 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,365,683 at Hartford 294057 at Springfield 3,365,683 at Hartford from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 317,137 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades	
ADV	ADV	ADV	%	
TBD	TBD	TBD	TBD	
TBD	TBD	TBD	TBD	
TBD	TBD	TBD	TBD	
N/A*	N/A*	N/A*	N/A*	
N/A*	N/A*	N/A*	N/A*	

Code to destination 3-digit ZIP Code volume is not

AMP Savings/Costs

	Hartford	Springfield	Total
Mail Processing Craft Workhour Savings	\$8,298,066	\$2,956,733	\$11,254,799
Non-MP Craft/EAS + Shared LDCs Workhour Savings			
(less Maint/Trans)	\$367,601	\$25,433	\$393,034
PCES/EAS Supervisory Workhour Savings	\$735,697	\$144,974	\$880,671
Transportation Savings	\$1,501,597	\$0	\$1,501,597
Maintenance Savings	\$2,645,758	\$3,411,386	\$6,057,144
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$13,548,719	\$6,538,525	\$20,087,244
<u>-</u>			\$0
Total One-Time Costs	\$1,170,805	\$1,082,528	\$2,253,333
Total First Year Savings	\$12,377,914	\$5,455,997	\$17,833,911
Staffing Positions			
Craft Staffing Changes			
Southern Connecticut	<u>Hartford</u>	<u>Springfield</u>	<u>Total</u>
-637	256	137	-244
Management Staffing Changes			
Southern Connecticut	<u>Hartford</u>	<u>Springfield</u>	<u>Total</u>
-42	27	11	-4

---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Southern Connecticut P&DC

Street Address: 24 Research Parkway

City: Wallingford

State: CT

5D Facility ZIP Code: 06492

District: Connecticut Valley

Area: Northeast

Finance Number: 084727

Current 3D ZIP Code(s): 064, 065, 067

Miles to Gaining Facility: 25

EXFC office: Yes

Plant Manager: Dale Walker
Senior Plant Manager: David Mastroianni
District Manager: Kimberly Peters

Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Hartford P&DC

Street Address: 141 Weston Street

City: Hartford

State: CT

5D Facility ZIP Code: 06101

District: Connecticut Valley

Area: Northeast Finance Number: 083367

Current 3D ZIP Code(s): 060, 061, 062, 063

EXFC office: Yes

Plant Manager: David Mastroianni
Senior Plant Manager: David Mastroianni
District Manager: Kimberly Peters

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved: 2/17/2012 9:19

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

June 16, 2011

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: December 27, 2011 Ithern Connecticut P&DC

Losing Facility Name and Type:		
	24 Research Parkway	
	Wallingford	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	064, 065, 067	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
	141 Weston Street	
	Hartford	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Current 3D ZIP Code(s).	000, 001, 002, 003	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I at reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the is relating to compliance with contracting, complement, or similar effect to our customers.	ntegrity of all official postal orts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	\sim	
Dale Walker	DC 1.70	1-1-1
	70000	1-6-11
Printed Name	Signature	Date
Senior Plant Manager:		
David Mastrojanni	(0 0. 9/1/	1 11 12
Printed Name	1 pshoramy	1-11.17
Printed Name	S/gnature	Date
District Manager:	V-0 0 00	
Kimberly Peters	While I Poli	1-13-12
Printed Name	Signeture	Date
	y diame.	Out.
GAINING FACILITY:		
DI M	\sim 1	
Plant Manager:	(X H/// /)	
David Mastroianni	1) Johnson !	1-17-17
Printed Name	/ Signature / /	Date
Senior Plant Manager:		
David Mastrojanni (1 10 10
	a all Tashvamist	1-11-1)
Printed Name	Signature	Date
District Manager:	100 (100)	
Kimberly Peters	Like 1 1 Cite	1.12.13
Printed Name	Signature	1-13-12
runos resite) Significie	Date
AREA OFFICE;		
Area Vice President:	()(),	6 V
	10 /	2/12/12
Richard P. Uluski	10.00	21.1.2
Printed Name	Signature	Date
	15	
Implementation Date:		
HEADQUARTERS:	_/ _	
	Approved: Disapproved:	
	7	
Vice President, Network Operations:	//	/ /
	TX	2/18/17
David E. Williams		7/0/1/
Printed Name	Signature	Pole
Comments:		1 1
		rev 12/31/2008

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hartford P&DC

Current 3D ZIP Code(s): 060, 061, 062, 063

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Southern CT P&DC originating flats and originating/destinating letter mail volumes for processing in the Hartford P&DC. The proposal encompasses mail processing for the Zip Code range of 064, 065, and 067.

Background:

Currently, the Southern CT P&DC is an owned facility that processes all letter, flat and package mail in the 064, 065, and 067 Zip ranges.

Along with the processing operations, the Southern CT P&DC houses a BMAU. There is no retail at the Southern CT facility, and customers receive retail service at the Wallingford Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings: \$13,548,719
Total First Year Savings: \$12,377,914
One Time Costs: \$1,170,805

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Southern CT which will remain until a decision is made on the facility. Alternate locations also exist at the Wallingford Main Post Office or New Haven Main Post office which is in close proximity to Southern Connecticut P&DC. At the time of the alternate locations are utilized, the employees at Wallingford Post Office will be listed under finance number (088500). The employees at New Haven will be under finance number (084726). There is no retail window service in the Southern CT facility. Customers receive service at the Wallingford Post Office.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Southern CT P&DC is located 25.8 miles and is 45 minutes travel time from the Hartford P&DC. In order to maximize the efficiency of the transportation network, the Southern CT service area was divided into (3) areas to be serviced by the following hubs: Middletown, New Haven, and Waterbury.

There will be (6) trips added for collections from each of the hubs to Hartford P&DC (HCR 06412) and (6) trips added from Hartford P&DC to the hubs for finalized DPS.

Direct transportation was added from the Springfield NDC and L&DC to each hub for P1/FSS/NDC finalized mail. Transportation was also added from each HUB to the Springfield L&DC for Originating Priority volume. Two trips were added from Hartford to the Springfield NDC and (1) trip added to NJ NDC. Van service from BDL to the HUBS was added for express mail. Surface express will be dispatched on a.m. trips to each HUB out of Hartford. All overnight transportation from Hartford

has been eliminated. Transportation savings amount to \$1,519,003.

PVS schedules were revised and analyzed for efficiency which resulted in a transportation savings of approximately \$1,490,828. Much of the savings was derived by the reduced mileage when moving the PVS drivers from Southern CT to the New Haven hub.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 274 craft employees with Southern CT losing 530 positions and Hartford gaining 256 employees. The projected change in the number of EAS positions as a result of the AMP is 15, with Southern CT losing 42 positions, and Hartford gaining 27. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Sout	thern Connec	ticut				
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	637	107	(530)	805	1,061	256	(274)
Management	42	-	(42)	53	80	27	(15)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Southern Connecticut	1 : 27	1 : 23	N/A	N/A		
Hartford	1 : 33	1 : 28	1 : 25	1 : 21		

¹ Craft = FTR+PTR+PTF+Casuals

Space Considerations

Several AOs will be utilized as collection and HCR hubs . In Hartford, one AFSM100, take away conveyors, a LCTS, and six DBOSS machines will be removed .Two AFSM100 machines and three CIOSSs will be moved to a new location within the Hartford facility. 3 DIOSS and 8 DBCS machines will be relocated from Southern CT to Hartford to replace DBOSSs and account for additional letter volume processing from the 064, 065, and 067 zones. 2 AFCSs with VFS and BDS will also be installed in Hartford to account for additional collection volumes. This will also require modifications to the existing Loose Mail Feed System. Costs associated with these equipment moves and facility modifications have been estimated at \$404,975 and \$850,102 respectively, bringing total one time costs to \$1,255,077.

Maintenance Impacts:

The Maintenance current cost reflected in this AMP are 70% of the current costs, the remaining 30% are shown in a concurrent Southern Connecticut to Springfield AMP.

<u>Summary</u>

Consolidation of the originating and destinating letter operations from Southern Connecticut P&DC into Hartford P&DC will benefit the Postal Service with an estimated annual savings of \$13,548,719 with a one time cost of \$1,170,805.

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hartford P&DC

Current 3D ZIP Code(s): 060, 061, 062, 063

					01, 06						
	ļ.,	24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadity	Cancelled by 2000 Data Source = EDWMCRS	CGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDWMGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			SOUTHERN CT P&DC	67.3%	98.7%	100.0% 100.0%	94.1%	0.1		100.0%	78.1%
23-Apr 30-Apr			SOUTHERN CT P&DC SOUTHERN CT P&DC	68.0% 61.7%	99.4% 99.9%	100.0%	94.2% 93.3%	0.1		100.0% 100.0%	88.1% 88.1%
7-May			SOUTHERN CT P&DC	68.5%	100.0%	100.0%	95.4%	0.1		100.0%	89.7%
14-May			SOUTHERN CT P&DC	61.1%	100.0%	100.0%	91.9%	0.1		100.0%	91.1%
21-May		5/21	SOUTHERN CT P&DC	65.6%	100.0%	100.0%	95.9%	0.1		100.0%	94.1%
28-May			SOUTHERN CT P&DC	53.7%	99.3%	100.0%	89.2%	0.1		100.0%	93.2%
4-Jun		6/4	SOUTHERN CT P&DC	61.6%	99.0%	97.2%	93.6%	0.2		100.0%	72.2%
11-Jun			SOUTHERN CT P&DC	60.8%	100.0%	100.0%	94.5%	0.2		99.9%	86.5%
18-Jun 25-Jun			SOUTHERN CT P&DC SOUTHERN CT P&DC	62.8% 60.2%	99.7% 98.8%	99.2% 86.3%	94.2% 95.0%	0.2 0.1		100.0% 99.9%	90.2%
25-Juli 2-Jul			SOUTHERN CT P&DC	54.5%	98.6%	96.6%	91.3%	0.1		100.0%	83.2% 65.3%
9-Jul			SOUTHERN CT P&DC	58.5%	99.2%	87.9%	89.6%	0.1		100.0%	79.9%
16-Jul			SOUTHERN CT P&DC		100.0%	100.0%	97.1%	0.1		100.0%	90.0%
23-Jul		7/23	SOUTHERN CT P&DC	61.2% 59.2%	100.0%	96.6%	97.1%	0.0		100.0%	92.1%
30-Jul			SOUTHERN CT P&DC	53.2%	98.4%	94.6%	95.9%	0.0		100.0%	71.8%
6-Aug			SOUTHERN CT P&DC	57.5%	98.9%	99.8%	93.1%	0.2		100.0%	65.4%
13-Aug			SOUTHERN CT P&DC	59.0%	99.2%	98.7%	95.2%	0.1		100.0%	74.9%
20-Aug 27-Aug			SOUTHERN CT P&DC SOUTHERN CT P&DC	66.3% 62.7%	99.8% 100.0%	99.7% 99.7%	93.2% 92.7%	0.1		100.0% 100.0%	86.7% 75.7%
3-Sep			SOUTHERN CT P&DC	47.4%	96.4%	87.4%	88.1%	0.1		100.0%	67.7%
ОООР	Ο/ ()		4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Begirning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDM MCRS	Neil Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				Can Data Sou	OGP (OGS (MMP (Data So	MMP Volu Data Sou	Mail Assi Fe Data So	DPS 2nd P Data So	Trips O Data So
16-Apr	SAT	% 4/16	HARTFORD P&DC	Cano	OGP (OGS C	WWP 6	NAMP Volu Data Sor	Mail Assi Fe Data So	DPS 2nd P	O Substance of Sub
23-Apr	SAT	4/16 4/23	HARTFORD P&DC	60.0% 58.4%	93.0% 97.0%	88.0% 92.9%	96.6% 93.4%	1.1 0.6	Mail Assi Fe Data So	100.0%	79.3% 83.5%
23-Apr 30-Apr	SAT SAT	4/16 4/23 4/30	HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2%	93.0% 97.0% 95.3%	88.0% 92.9% 88.8%	96.6% 93.4% 98.1%	1.1 0.6 0.5	Mail Assi Fe Data So	100.0% 100.0% 100.0%	79.3% 83.5% 89.9%
23-Apr 30-Apr 7-May	SAT SAT SAT	4/16 4/23 4/30 5/7	HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2% 64.5%	93.0% 97.0% 95.3% 95.8%	88.0% 92.9% 88.8% 93.2%	96.6% 93.4% 98.1% 97.8%	1.1 0.6 0.5 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9%
23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0%	93.0% 97.0% 95.3% 95.8% 96.9%	88.0% 92.9% 88.8% 93.2% 95.0%	96.6% 93.4% 98.1% 97.8% 93.3%	1.1 0.6 0.5 0.6 0.8	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7%
23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2% 64.5%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0%	1.1 0.6 0.5 0.6 0.8 0.6	Meil Assi Fe Deta So	100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8%
23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0%	93.0% 97.0% 95.3% 95.8% 96.9%	88.0% 92.9% 88.8% 93.2% 95.0%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4%	1.1 0.6 0.5 0.6 0.8	Meil Assi Fe Deta So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7%
23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0%	1.1 0.6 0.5 0.6 0.8 0.6 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.6 0.6 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8% 90.0% 96.8% 97.8%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.5 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8% 90.0% 96.8% 97.8%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4%	93.0% 97.0% 95.3% 96.5% 96.5% 94.9% 95.2% 95.9% 94.8% 95.8% 91.6%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 92.2%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 96.8% 98.3% 98.6% 96.5%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.5 0.5 0.7	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	79.3% 83.5% 89.9% 96.9% 95.7% 92.8% 90.0% 96.8% 97.8% 93.7% 77.3%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 95.8% 91.6%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 92.2% 83.4% 83.6%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3% 98.65% 97.5%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.5 0.6 0.5 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 91.6% 93.6% 97.0%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 83.4% 83.6% 93.7%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 96.8% 96.8% 98.6% 96.5% 97.5%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.5 0.6 0.5 0.6 0.7 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4% 98.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9% 60.7%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 95.8% 91.6%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 89.2% 83.4% 83.6% 93.7% 92.9%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3% 98.6% 97.5% 94.8%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.5 0.7 0.6 0.5 0.7 0.6	Meil Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 91.6% 93.6% 97.0%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 83.4% 83.6% 93.7%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 96.8% 96.8% 98.6% 96.5% 97.5%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.5 0.6 0.5 0.6 0.7 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4% 98.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/23 7/30 8/6	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 61.1% 60.9% 60.7% 61.6% 58.6% 59.8%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 91.6% 93.6% 97.0% 95.8% 96.3%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 89.2% 83.4% 83.6% 92.2% 83.4% 83.6% 93.7% 92.9%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3% 96.5% 97.5% 94.8% 92.6%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.6 0.6 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4% 98.1% 84.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9% 61.6% 58.6% 59.8% 64.7%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 91.6% 93.6% 97.0% 95.8% 96.3% 96.7% 96.4%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 83.4% 83.6% 93.7% 92.9% 90.5% 97.3% 90.6% 98.9%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 96.8% 96.8% 96.5% 97.5% 94.8% 92.6% 94.1% 97.0%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.5 0.6 0.5 0.7 0.6 0.8 0.7 0.6 0.7 0.6 0.8	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 90.0% 96.8% 97.8% 93.7% 94.4% 98.1% 84.4% 94.6% 91.6% 91.3% 80.9%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9% 61.6% 59.8% 64.7% 63.0%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 95.8% 91.6% 93.6% 97.0% 95.8% 96.3% 96.3% 96.4%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 89.2% 83.4% 83.6% 93.7% 92.9% 90.5% 97.3% 90.6% 98.9% 97.4%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 98.2% 96.8% 98.3% 98.6% 97.5% 94.8% 92.6% 94.1% 97.0% 94.7% 100.0%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.5 0.6 0.5 0.7 0.6 0.8 0.7 0.6 0.7 0.6 0.8 0.7 0.6 0.7 0.6 0.7 0.6 0.7 0.6 0.7 0.6 0.7 0.7 0.7 0.7 0.7 0.7 0.7 0.7	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 92.8% 90.0% 96.8% 97.8% 93.7% 77.3% 94.4% 98.1% 84.4% 91.6% 91.6% 91.3%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	HARTFORD P&DC	60.0% 58.4% 60.2% 64.5% 64.0% 66.1% 58.9% 60.1% 64.6% 63.0% 65.6% 55.4% 61.1% 60.9% 61.6% 58.6% 59.8% 64.7%	93.0% 97.0% 95.3% 95.8% 96.9% 96.5% 94.9% 95.2% 95.9% 94.8% 91.6% 93.6% 97.0% 95.8% 96.3% 96.7% 96.4%	88.0% 92.9% 88.8% 93.2% 95.0% 93.3% 89.6% 91.3% 89.2% 89.2% 83.4% 83.6% 93.7% 92.9% 90.5% 97.3% 90.6% 98.9%	96.6% 93.4% 98.1% 97.8% 93.3% 98.0% 95.4% 96.8% 96.8% 96.5% 97.5% 94.8% 92.6% 94.1% 97.0%	1.1 0.6 0.5 0.6 0.8 0.6 0.6 0.5 0.6 0.5 0.7 0.6 0.8 0.7 0.6 0.7 0.6 0.8	Mail Assi Fe Data So	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.3% 83.5% 89.9% 96.9% 95.7% 93.8% 90.0% 96.8% 97.8% 93.7% 94.4% 98.1% 84.4% 94.6% 91.6% 91.3% 80.9%

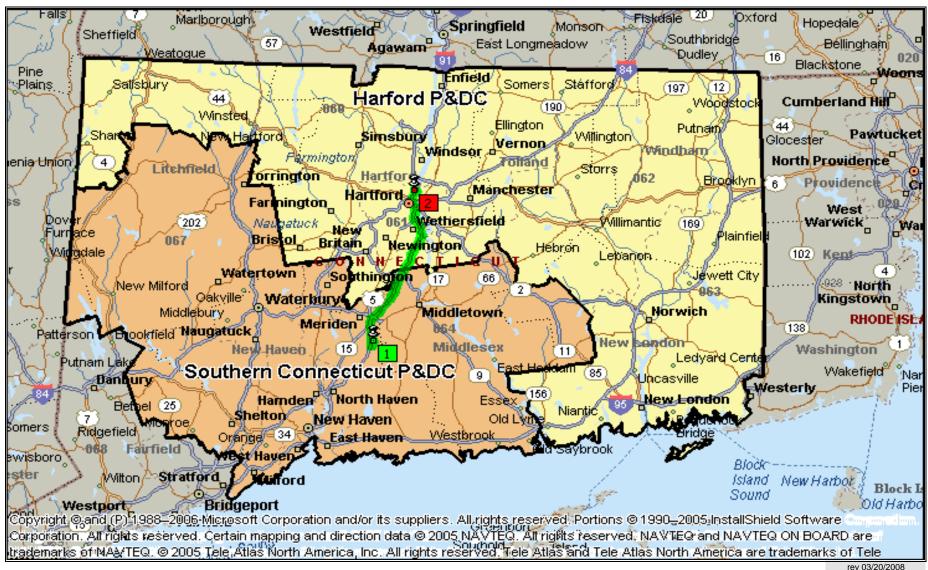
rev 04/2/2008

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Miles to Gaining Facility: 25

Gaining Facility Name and Type: Hartford P&DC Current 3D ZIP Code(s): 060, 061, 062, 063



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC	
Losing Facility 3D ZIP Code(s): 064, 065, 067	
Gaining Facility 3D ZIP Code(s): 060, 061, 062, 063	

Based on report prepared by Network Integration Support dated: __mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PEI		PER * STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL					•										TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Date Range of Data:

07/01/10 <<===: ===>> 06/30/11

Gaining Facility: Hartford P&DC

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.10	41	\$0.00
12	\$42.50	42	\$0.00
13	\$45.65	43	\$37.44
14	\$44.42	44	\$0.00
15	\$37.51	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.41	47	\$0.00
18	\$39.99	48	\$0.00

	Gaining Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$44.50	41	\$0.00									
12	\$43.31	42	\$35.93									
13	\$43.45	43	\$71.54									
14	\$41.13	44	\$0.00									
15	\$35.99	45	\$36.28									
16	\$0.00	46	\$0.00									
17	\$43.62	47	\$0.00									
18	\$39.32	48	\$37.87									

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$29,815
003	100.0%					\$65
009	100.0%					\$0
010	100.0%					\$86,535
011	100.0%					\$255
014	100.0%					\$13,194
015	100.0%					\$283,772
016	100.0%					\$1,160
017	100.0%					\$222,732
018	100.0%					\$487,715
020	100.0%					\$324,731
021	100.0%					\$10,094
022	100.0%					\$44
030	100.0%					\$981,326
040	100.0%					\$7,060
044	100.0%					\$1,001,128
060	100.0%					\$46,323
066	100.0%					\$5,608
067	100.0%					\$4,329
070	100.0%					\$27,225
083	100.0%					\$112,548
087	100.0%					\$3,201
088	100.0%					\$254
089	100.0%					\$1,638
090	100.0%					\$113,815
091	100.0%					\$46,441
092	100.0%					\$34,930
093	100.0%					\$36,873
094	100.0%					\$6,434
095	100.0%					\$6,188
096	100.0%					\$8,046
097	100.0%					\$60,933
098	100.0%					\$44,527
099	100.0%					\$49,988
112	100.0%					\$1,455,401
114	100.0%					\$1,013,738
115	100.0%					\$3,752
116	100.0%					\$606
117	100.0%					\$337,412
124	100.0%					\$354,481
126	100.0%					\$1,257,602

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
1	002		volume	NATETI VOIGINE	WOIKIIOUIS	(IFII OI NAIFII)	\$97,917
1	002						\$103
i	009						\$103
1	010						\$42,823
í	011						\$0
i	014						\$61,372
-i	015						\$307,524
i	016						\$0
i	017						\$844,534
1	018						\$253,112
1	020						\$54,291
1	021						\$0
1	022						\$0
]	030						\$680,267
1	040						\$94,500
1	044						\$737,917
]	060						\$278,612
]	066						\$28,817
]	067						\$14,996
]	070						\$19,012
1	083						\$168,037
1	087						\$4,169
j	088						\$4,536
1	089						\$34,708
1	090 091						\$25,198 \$28,995
]	091						\$28,995
-	092						\$42,876
1	093						\$3,322
1	095						\$2,810
i	096						\$1,559
i	097						\$33,745
i	098						\$24,570
i	099						\$40,690
í	112						\$506,391
i	114						\$464,823
i	115						\$168
i	116						\$0
i	117						\$1,729
1	124						\$683,261
1	126						\$1,514,529

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 127	100.0%	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$56,025
128	100.0%					\$19,088
129	100.0%					\$28,976
140	100.0%					\$863.723
141	0.0%					\$60,871
185	100.0%					\$158,592
208	100.0%					\$116,772
210	100.0%					\$557
211	100.0%					\$73,642
212	100.0%					\$539,798
213	100.0%					\$32,144
225	100.0%					\$227,290
229	100.0%					\$842,635
230	100.0%					\$408,311
231	100.0%					\$886,353
233	100.0%					\$123,226
261 264	100.0%					\$2,407
264	100.0% 100.0%					\$184 \$257,683
271	100.0%					\$257,683
281	100.0%					\$12,679
284	100.0%					\$42,150
340	100.0%					\$2,684
381	100.0%					\$24,748
468	100.0%					\$0
481	100.0%					\$205,076
486	100.0%					\$38,132
487	100.0%					\$207
488	100.0%					\$70
489	100.0%					\$9,705
549	100.0%					\$324,357
554	100.0%					\$248,473
555 560	100.0% 100.0%					\$12 \$114,087
585	100.0%					\$434,694
587	100.0%					\$437
588	100.0%					\$12,497
607	0.0%					\$222,892
612	0.0%					\$213,543
628	100.0%					\$863
629	100.0%					\$371,195
630	100.0%					\$24,457
776	100.0%					\$15,535
793	100.0%					\$21,911
798	100.0%					\$644
891	100.0%					\$113,977 \$60,213
892 893	100.0% 100.0%					\$1,003,671
894	100.0%					\$941,679
896	100.0%					\$1,440
918	100.0%					\$6,696,310
919	100.0%					\$249,719
930	100.0%					\$4,611
961	100.0%					\$7,941
964	100.0%					\$831

ĺ	(0)	(0)	(40)	(44)	(40)	(40)	(4.0)
	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing				,	Workhour Costs
]	127						\$2,567
1	128						\$7,638
]	129						\$0
1	140						\$3,562,677
]	141						\$58,940
]	185						\$214,063
]	208						\$831
]	210						\$2,205,123
1	211						\$0
]	212 213						\$845,975 \$0
]	225						\$0 \$0
]	229						\$2,826,025
i	230						\$820,157
i	231						\$2,336,384
i	233						\$101,493
i	261						\$9,631
i	264						\$13,697
j	271						\$483,322
1	272						\$0
1	281						\$60,009
1	284						\$30,394
]	340						\$230
1	381						\$0
]	468						\$0
]	481 486						\$1,208,215
]	486						\$9,419 \$133
]	488						\$69,019
j	489						\$1,757
i	549						\$501,260
i	554						\$376,237
i	555						\$0
j	560						\$132,981
1	585						\$637,858
1	587						\$0
]	588						\$0
]	607						\$205,585
1	612						\$215,940
]	628						\$76,993 \$1,117,170
]	629 630						\$1,117,172
]	776						\$8,368 \$31,111
]	793						\$0
]	798						\$0
i	891						\$556,852
i	892						\$14,728
]	893						\$1,197,628
j	894						\$1,546,720
1	896						\$142,919
1	918						\$7,013,925
]	919						\$22,675
ļ	930						\$137,235
]	961						\$44,756
]	964 043						\$0
	050						\$476,121 \$159
	055						\$68,105
	064						\$217,487
	073						\$357,611
	074						\$592,760
	<u> </u>						Ψ00Z,100

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.6)	444	(10)	(10)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Loomig	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
084						\$60
109						\$188,147
110						
						\$5,275
111						\$325
120						\$5,789
121						\$353
122						
						\$84,807
123						\$74,340
132						\$119,867
136						\$116,725
137						\$688,612
139						\$203,967
142						\$3,643
143						\$52,928
144						\$293,066
146						\$242,603
147						\$1,415
150						\$85,227
160						\$75,883
168						\$307,200
169						\$684,791
170						\$58,960
175						\$95,715
178						\$60,027
179						\$2,255
180						\$418,042
181						\$1,532
200						\$83,699
209						\$451,143
235						
						\$1,179,108
263						\$21,583
265						\$217
273						\$40
274						\$225
282						\$144,650
291						\$372
324						\$462,913
482						\$187
491						\$0
561						\$722
562						\$425
563						\$1,250
564						\$315
565						\$17,204
590						\$5,000
618						\$908,362
619						\$25,062
620						\$5,183
895						\$136
897						\$2,304
898						\$576
899						\$178
963						\$71,475
965						\$10
967						\$0
 						
1						
<u> </u>						

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	 					
	Moved to Gain	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669
iotais	Non-impacted	0	0	0	No Calc	\$0
	AII	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669

321

Total FHP to be Transferred (Average Daily Volume): 2,365,683

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 3,435,326

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$69,605,846

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Impact	t to Gain 971,902,304	4 2,619,918,278	829,457	3,159	\$36,038,039
	1 to Lose 971,902,304	, , ,	829,457	No Calc	\$36,038,039
Total	Impact 971,902,304	-	829,457	3,159	\$36,038,039
Totals	npacted 971,302,304	, , ,	029,437	No Calc	\$0,030,039
	Only 93,048,741		211,294	1,329	\$8,966,138
	All 1,064,951,045		1,040,751	2,787	\$45,004,177

	Impact to Gain	1,711,491,784	4,962,489,274	1,389,926	3,570	\$60,639,708
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,711,491,784	4,962,489,274	1,389,926	3,570	\$60,639,708
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	93,048,741	280,764,720	211,294	1,329	\$8,966,138
	All	1,804,540,525	5,243,253,994	1,601,221	3,275	\$69,605,846

rev 06/11/2008

Package Page 15

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Hartford P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP Volume	Annual TPH or	Annual	Productivity	Annual
Numbers		NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
116	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141					\$60,871
185					\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	volume	NATER Volume	Workhours	(IPH OF NATPH)	
002					\$112,898
003					\$135
009					\$0
010					\$86,303
011					\$0
014					\$68,002
015					\$520,146
016					\$583
017					\$956,447
018					\$498,166
020					\$217,453
021					\$5,072
022					\$22
030					\$1,541,132
040					\$98,005
044					\$1,614,836
060					\$311,854
066					\$14,660
067					\$15,060
070					\$42,892
083					\$210,799
087					\$1,654
088					\$0
089					\$35,531
090					\$126,653
091					\$97,170
092					\$118,430
093					\$59,350
094					\$5,962
095					\$3,969
096					\$3,307
097					\$102,733
098					\$56,147
099					\$93,493
112					\$1,237,660
114					\$974,178
115					\$2,053
116					\$305
117					\$171,262
124					\$861,371
124					\$2,146,414
127					\$30,717
127					\$30,717
129					\$17,229 \$14,559
140					. ,
140					\$3,996,656
141					\$119,290 \$293,748
208 210					\$59,503
210					\$2,205,403
411					\$37,001

Package Page 15

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0 \$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	
230	0	0	0	No Calc	\$0
233					\$0
261	0	0	0	No Calc No Calc	\$0 \$0
264	0	0	0	No Calc	\$0 \$0
271	0	0	0	No Calc	\$0
272	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
340		0			
	0	0	0	No Calc No Calc	\$0 \$0
381 468	0	0	0	No Calc	\$0 \$0
468	0	0	0	No Calc	\$0 \$0
486	0	0	0	No Calc	\$0
	0	0		No Calc	
487 488		0	0		\$0
	0	0	0	No Calc	\$0
489	0	0	0	No Calc No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0		\$0
555	0	-	0	No Calc	\$0
560	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
587 588	0	0	0	No Calc No Calc	\$0 \$0
607	0	0	0	NO Calc	
612					\$222,892 \$213,543
628	0	0	0	No Calc	\$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
		-	0	No Calc	ΨΟ
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
212				,	\$1,117,197
213					\$16,151
225					\$114,202
229					\$3,249,408
230					\$1,025,314
231					\$2,781,733
233					\$222,659
261					\$21,662
264					\$4,926
271					\$748,140
272					\$422
281					\$57,128
284					\$206,949
340					\$230
381					\$13,223
468					\$0
481					\$1,345,704
486					\$61,705
487					\$5,565
488					\$173,515
489					\$23,153
549					\$749,437
554					\$566,353
555					\$9
560					\$220,273
585					\$970,458
587					\$334
588					\$9,562
607					\$205,585
612					\$215,940
628					\$133,462
629					\$1,185,515
630					\$27,081
776					\$25,406
793					\$21,545
798					\$493
891					\$644,812
892					\$268,265
893					\$1,931,162
894 896					\$1,551,527
918					\$178,133 \$6,845,005
918					\$6,845,995 \$6,515,587
930					\$140,764
961					\$140,764
964					\$102,697
043					\$12,464 \$461,837
050					\$154
055					\$66,062
064					\$217,487
073					\$346,883
074					\$574,978
084					\$60
109					\$188,147
110					\$5,275
111					\$325
					Ф323

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
120				(\$5,789
121					\$353
122					\$84,807
123					\$74,340
132					\$119,867
136					\$231,676
137					\$249,331
139					\$384,812
142					\$12,618
143					\$118,236
144					\$138,649
146					\$246,204
147					\$2,510
150					\$82,671
160					\$73,606
168					\$297,984
169					\$664,248
170					\$57,192
175					\$92,843
178					\$58,226
179					\$2,187
180					\$418,042
181					\$1,532
200					\$81,188
209					\$451,143
235					\$1,179,108
263					\$17,488
265					\$0
273					\$0
274					\$0
282					\$0
291					\$3
324					\$449,026
482					\$7,561
491					\$98
561					\$722
562					\$425
563					\$1,250
564					\$315
565					\$17,204
590					\$5,000
618					\$719,109
619					\$37,329
620					\$5,183
895					\$0
897					\$29,436
898					\$16,631
899					\$6,621 \$54,035
963					\$54,035
965 967					\$0 \$471
301			0	No Calc	\$471
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
1			0	140 Calc	

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE II VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	INU Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 18 AMP Workhour Costs - Proposed

O No Calc	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
O No Calc O No	Numbers	Volume	NATPH Volume			Workhour Costs
0						
0						
0						
0						
O No Calc O No						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc						
0 No Calc 0 No						
0 No Calc 0 No						
O No Calc O No						
0 No Calc 0 No						
0 No Calc 0 No						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc 0 No Calc 0 No Calc 0 No Calc				0		
0 No Calc 0 No Calc				0		
0 No Calc				0		
				0		
0 No Calc				0		
				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc	-			0		
0 No Calc				0		
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0		
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		l		5 310	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	6,227,750	6,227,750	12,346	504	\$497,306
Impact to Lose	0,227,730	0,227,730	12,540	No Calc	\$0
Total Impact	6,227,750	6,227,750	12,346	504	\$497,306
Non Impacted	0,227,730	0,227,700	0	No Calc	\$0
	J			110 3410	ΨΟ
All	6,227,750	6,227,750	12,346	504	\$497,306

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Numbere	Volume	NATI II Volumo	0	No Calc	Working Cooks
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
I	4 705 004 004	4 050 004 504	0	No Calc	# E0 000 050
Impact to Gain Moved to Lose	1,705,264,034	4,956,261,524	1,217,710	4,070 No Calc	\$52,898,058
Total Impact	0 1,705,264,034	4,956,261,524	0 1,217,710	4,070	\$0 \$52,898,058
Non Impacted	1,705,264,034	4,956,261,524	1,217,710	4,070 No Calc	\$52,898,058
Gain Only	93,048,741	280,764,720	197,226	1,424	\$8,358,277
All	1,798,312,775	5,237,026,244	1,414,935	3,701	\$61,256,335
All	1,130,312,113	3,231,020,244	1,414,933	3,701	φυ1,∠30,333

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
607					(\$222,908)			
612					(\$213,550)			
892					(\$9,404)			
			_					
Totals	0	(6,098,155)	(11,123)	548	(\$445,861)			

Combined Current Annual Workhour Cost :	\$69,605,846
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$61,307,780

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$733,201

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$8,298,066

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

		(14) New Flow Adjustments at Gaining Facility							
	Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals 0 0 0 No Calc	Totals	0	0	0	No Calc	\$0			

1414935

	Impact to Gain	1,711,491,784	4,962,489,274	1,230,055	4,034	\$53,395,364
w	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	1,711,491,784	4,962,489,274	1,230,055	4,034	\$53,395,364
ō	Non-impacted	1,414,935	0	0	No Calc	\$0
Ь	Gain Only	93,048,741	280,764,720	197,226	1,424	\$8,358,277
Ħ	Tot Before Adj	1,805,955,460	5,243,253,994	1,427,281	3,674	\$61,753,641
Com	Lose Adj	0	-6,098,155	-11,123	548	-\$445,861
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,805,955,460	5,237,155,839	1,416,159	3,698	\$61,307,780

	Comb Current	1,804,540,525	5,243,253,994	1,601,221	3,275	\$69,605,846
Cost	Proposed	1,805,955,460	5,237,155,839	1,416,159	3,698	\$61,307,780
Impact	Change	-1,414,935	6,098,155	(185,062)		(\$8,298,066)
	Change %	-0.1%	0.1%	-11.6%		-11.9%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Hartford P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 550 100.0% \$328,847 100.09 571 100.0% \$53,787 581 33.0% 67.0% \$242,419 582 100.0% \$50,498 591 \$73,176 100.0% 614 100.0% \$4,140 616 100.0% \$16,079 624 100.0% \$7,552 634 100.0% \$1,289 665 100.0% \$53,259 \$118,685 673 100.0% 0.0% 679 100.0% \$58,345 686 0.0% 100.0 \$52,83 100.0 \$410,634 745 100.0% 747 100.0% \$1,578,158 750 100.0% \$3,680,977 100.0% 753 \$552,819 763 100.0% \$135,958 765 100.0% \$803,443 766 100.0% \$304,034 751 \$1,252,802

			Gainin	g Facility	
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
	Number	Losing (70)	(70)		00
]	550 569				\$0 \$5,998
	571				\$71,033
1	579				\$3,916
1	581				\$300,183
1	582				\$0
1	591 614				\$0 \$0
1	616				\$132
1	624				\$0
i	634				\$0
1	665 673				\$0
1	679				\$450,305 \$85,291
i	686				\$0 \$0
1	722				\$0
1	745				\$520,847
1	747				\$2,586,757
1	750 753				\$6,057,572
1	763				\$838,038 \$207,102
i	765				\$207,102 \$1,317,869
1	766				\$566,706
	751				\$0
	515				\$3,307
	570 617				\$12,403 \$8,473
	653				\$103,638
	666				\$56,889
	680				\$59,393
	749				\$197,113
					_

Proposed Other Craft Workhours Losing Facility Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 550 0 \$0 571 0 \$0 581 \$0 \$0 582 0 591 0 614 \$0 \$0 0 616 624 0 \$0 \$0 634 0 \$0 \$0 \$0 665 0 673 0 679 0 686 0 **\$0** 745 0 747 0 \$0 750 \$0 0 753 0 \$0 763 0 \$0 \$0 765 0 \$0 \$1,252,802 766 0 751

3,847 3,847 5,569 3,916 3,916 3,056 5,034
st (\$ 8,847 7,569 7,569 9,916
st (\$ 8,847 7,569 7,569 9,916
\$,847 7,568 9,916 9,999 8,980 6,056 6,056 6,056 8,034 9,976 8,435 8,190 8,333
;,998;,7,569;,7,
;,998;,7,569;,7,
\$,916 7,515 9,498 9,999 8,980 7,010 1,196 8,080 1,010 1,196
\$,916 7,515 9,498 9,999 8,980 7,010 1,196 8,080 1,010 1,196
7,515,0,498,0,0,999,0,0,999,0,0,0,0,0,0,0,0,0,0,0
0,498 0,498 0,999 0,999 0,056
0,999 0,999 0,056 0,
3,980 5,056 7,010 ,196 5,080 5,034 5,899 \$0 ,976 3,435 3,190 2,506
5,056 7,010 ,196 5,080 5,034 5,899 \$0 ,976 3,435 8,190 2,506
7,010 ,196 5,080 5,034 5,899 \$0 ,976 3,435 8,190 2,506 8,333
,196 5,080 5,034 5,899 \$0 ,976 8,435 8,190 2,506 8,333
\$,080 \$,034 \$,899 \$0 \$0 \$,976 \$,435 \$,190 2,506 \$,333
\$0 \$0 \$0 \$0 \$0 \$3,435 \$,190 \$2,506 \$3,333
\$0 \$0 \$0 ,976 3,435 3,190 2,506 3,333
\$0 ,976 3,435 3,190 2,506 3,333
3,435 3,190 2,506 3,333
3,435 3,190 2,506 3,333
3,435 3,190 2,506 3,333
3,435 3,190 2,506 3,333
3,190 2,506 3,333
2,506 3,333
3,333
3,969 \$0
3,307
,403
,473
,638
,889
,393
',113
_

Package Page 22

AMP Other Curr vs Prop

			1		1 6				1			•			
] [
					[l						
					1 1				1			1			
					1 1										
					i i										
					l				ł						
									l						
					1 [
					i i										
-	-				l 1				ł	-				+	
									ł						
									l						
					1 [
					i i										
_		-			i i										
					l				ł						
					ļ ļ										
]						
									l						
					1				1			1			
				 	1 }				1			1		 	
—				 	!				1	-		1		+	
<u> </u>	<u> </u>	<u> </u>	ļ	.							ļ	1		.	ļ
] L			 	1]			
					1				1			1			
				 	1 }				1			1		 	
H	1	-	1	 	1 }				1	-	1	1		 	1
<u> </u>	<u> </u>	<u> </u>	ļ	.							ļ	1		.	ļ
] L			 	1]			
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
					 				ł						
					l 1										
]						
					1 [
					i i				1						
-					1 1								-		
					 				ł						
					ļ ļ										
]						
					1 [
					i i				1						
-					1 1								-		
					l				ł						
					ļ ļ										
]						
					1 [
					i i				1						
H	t			†	1 1				1			1		t	
\vdash	 			 	-				1	-				 	
					L				1						
	<u></u>	<u> </u>		<u></u>]				J		 			L	
									l						
		1		İ	1				1					İ	
	 	-			1 1				1						
\vdash	 			 	-				1	-				 	
					L				1						
	<u></u>	<u> </u>		<u></u>]				J		 			L	
					[l		 				
					1				1			1			
	1			İ	1				1			1		İ	
\vdash	1		 	t	1 }				1		 	1		t	
—	 	 	 	 	-				ł	-	 	1		 	
	1			ļ	L				l					ļ	
	<u> </u>		<u> </u>] [J		<u> </u>]			<u> </u>
]				1			1			
	1			İ	1				1			1		İ	
\vdash	1		 	t	1 }				1		 	1		t	
—	 	 	 	 	-				ł		 	1		 	
] L]]			
					[l		 				
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
H	1	-	1	+	1 }		-		1		1	ł	-	 	1
					L				1						
	<u></u>	<u> </u>]										
] [1			Ī			
	İ	İ		İ	1 1				1			1		İ	
H	 	 		 	1 1				1	 		1		 	
—	 	 	 	 	-				ł		 	1		 	ļ
	1			ļ	L				l					ļ	
	1		1		[l		1			<u> </u>	
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
H	1	-	1	+	1 }		-		1	-	1	ł		 	1
	1			1	j L				j			ı			L

			ı	
	Ops-Re	educing	189,017	\$8,559,981
Totals		reasing	0	\$0
TOTALS	Ops-S	Staying	26,359	\$1,252,802
	All Ope	erations	215,376	\$9,812,782

	Ops-Re	educing	0	\$0
Totals		reasing	286,579	
TOTALS	Ops-S	Staying	9,965	
	All Ope	erations	296,544	

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	26,359	\$1,252,802
AllOps	26,359	\$1,252,802

Ops-Red	0	\$0
Ops-Inc	470,611	\$21,288,213
Ops-Stay	9,965	\$441,215
AllOps	480,576	\$21,729,428

Proposed Annual Workhour Cost (\$)

\$161,222

\$110,472

\$278,568 \$1,630,751 \$377,192 \$1,101,326 \$583,789 \$275,868 \$64 \$88,646

Current All Supervisory Workhours

Losing Facility						
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
471	0.0%	100.0%		\$30		
630	0.0%	100.0%		\$56		
671	0.0%	100.0%		\$90,316		
679	100.0%			\$34,663		
700	60.0%	40.0%		\$908,927		
702	0.0%	100.0%		\$5,732		
759	100.0%			\$147,679		
760	0.0%	100.0%		\$0		
922	0.0%	100.0%		\$71,929		
927	50.0%	50.0%		\$219,405		
933	100.0%			\$45,657		
951	100.0%			\$540,384		
952	100.0%			\$242,630		
698				\$370,437		
699				\$138,286		
701				\$305,274		
				φοσο,Σ7 :		
	ļ					

			Gainin	g Facility	
			Jan III I	g r dollity	
	Current MODS	Percent	(%)	Current Annual	Current Annual
	Operation	(%) Moved	Reduction	Workhours	Workhour Cost (\$)
	Number	to Losing	Due to EoS	Workingto	ποιπισαί σσοί (ψ)
1	471				\$0
1	630				\$0
1	671				\$169,236
1	679				\$135,292
1	700				\$764,779
1	702				\$91,736 \$0
i	759 760				\$0 \$0
i	922				\$131,830
í	927				\$354,414
í	933			•	\$234,223
1	951				\$1,105,895
1	952				\$141,533
	698				\$1,101,326
	699				\$583,789
	701 455				\$275,868 \$64
	758				\$88,646
	928				\$6,401
					70,101

Proposed All Supervisory Workhours

		opocoa ,	Capo. noo.	,		
	Losing Fac	cility			Gaining Fa	cility
oposed IODS eration	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Annual Workhours	Propose Workhou
umber		60		Number 471		
471 630 671 679 700		\$0 \$0		630		
671		\$0		671		9
679		\$0		679		9
700		\$0		700		\$1
702 759		\$0		702		
759		\$0		759		
760 922 927		\$0		760		
922		\$0		922		
933		\$0 \$0		927 933		9
951		\$0		951		\$1
952		\$0		952		91
698		\$370,437		698		\$1
699		\$138,286		699	•	
701		\$305,274		701		\$
				455		
				758		
				928		

Package Page 24 AMP Other Curr vs Prop

	-				-									
	1			1	-								ļ	
					-	1								
	1			1	-		1			1			1	
-	1			1	-	 	l			-		 	1	
	1			1	-								ļ	
	1													
<u></u>	<u> </u>	 	<u> </u>	1	L	<u></u>		 		<u> </u>		<u> </u>	<u></u>	
				1										
	İ			1										
	1			1	—	 	 						l	
	1			1	—	 	 					 	 	
	<u> </u>			1		<u> </u>	L							
	1				h		1							
	1				-	-						-		
	1				-	<u> </u>						<u> </u>		
				1				 						
					-	1								
	-												ļ	
	1													
	<u> </u>			1		<u> </u>	L							
				1										
				1										
	1			1	-		1			1			1	
	1				—								-	
	1			1	-								ļ	
	1			1										
	<u> </u>			1		<u></u>	L							
				1										
					1									
-	1			1	-	 	l			-		 	1	
<u> </u>	1			1	-								ļ	
	ļ			1			ļ							
	<u> </u>			1		<u> </u>	L							
				1										
	i i			1										
	1			1	—	 							l	
-	1			1	—	 	 					 	 	
	ļ			1			ļ							
	<u> </u>			1		<u> </u>	L							
													İ	
	1				—									
	1				<u> </u>									
				1										
	1			1	-									
				1		-						 	 	
				1	<u> </u>									
				1				 						
				1		l						l	1	
				1										
				i i								-	l	
					-									

	Ops-Re	educing	41,222	\$2,307,410
Totals	Ops-Inc		0	\$0
Totals	Ops-S	taying	15,144	\$813,996
	All Ope	rations	56,366	\$3,121,406

	Ops-Re		0	\$0
Totals	Ops-Inc		56,963	\$3,128,939
Totals	Ops-S	taying	40,081	\$2,056,093
	All Ope	rations	97,044	\$5,185,032

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	15,144	\$813,996
AllOps	15,144	\$813,996

Ops-Red	0	\$0
Ops-Inc	86,724	\$4,700,652
Ops-Stay	40,081	\$2,056,093
AllOps	126,805	\$6,756,745

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$321 \$1,110

\$144,542

\$144,542

\$0

\$0

Current

MODS

Operation

785 786 788

789

784 787

Totals

Losin			

Current Annual

Workhours

4.183

4,183

0

Current MODS

Operation

Number

Totals

(%) Moved

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

100.09 100.09 100.09

100.0

100.0

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

8,689

8,839

150

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780	0	\$0	
781	0	\$0	
782	0	\$0	
783	0	\$0	
785	0	\$0	
786	0	\$0	
788	0	\$0	
789	0	\$0	
Ops-Red	0	\$0	
Ops-Inc	0	\$0	
Ops-Stay	0	\$0	
AllOps	0	\$0	

Gaining Facility

Proposed MODS (Deparation Number) Proposed Annual Workhours Proposed Annual Workhour Cost (\$) 780 0 \$0 781 0 \$0 782 0 \$0 783 0 \$0 785 0 \$0 786 0 \$0 788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0			
781 0 \$0 782 0 \$0 783 0 \$0 785 0 \$0 786 0 \$0 788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	MODS Operation		
782 0 \$0 783 0 \$0 785 0 \$0 786 0 \$0 788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	780	0	\$0
783 0 \$0 785 0 \$0 786 0 \$0 788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	781	0	\$0
785 0 \$0 786 0 \$0 788 0 \$0 789 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	782	0	\$0
786 0 \$0 788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	783	0	\$0
788 0 \$0 789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	785	0	\$0
789 0 \$0 Ops-Red 0 \$0 Ops-Inc 0 \$0	786	0	\$0
Ops-Red 0 \$0 Ops-Inc 0 \$0	788	0	\$0
Ops-Inc 0 \$0	789	0	\$0
Ops-Inc 0 \$0			
Ops-Inc 0 \$0			
Ops-Inc 0 \$0			
Ops-Inc 0 \$0			
	Ops-Red	0	\$0
0 0	Ops-Inc	0	\$0
Ops-Stay 0 \$0	Ops-Stay	0	\$0
AllOps 0 \$0		0	\$0

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$15,517
781		\$113,657
782		\$886
783		\$186,001
785		\$2,690
786		\$0
788		\$0
789		\$12
784		\$4,489
787		\$724
Ops-Red	0	\$0
Ops-Inc	8,689	\$318,763
Ops-Stay	150	\$5,213
AllOps	8,839	\$323,976

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

\$12 \$4,489 \$724

\$0

\$318,763

\$323,976

\$5,213

Current Annual

Workhour Cost (\$)

Losing Facility				
	Transportation - PVS			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	31		\$194,302	
	32		\$0	
	33		\$0	
	34		\$1,111,618	
	93		\$582	
	Totals	29,256	\$1,306,502	
Subset for	·			
Tranc DVS	One 617, 670, 764 (21)		\$E0 24E	

Gaining Facility				
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$300,866
		32		\$0
		33		\$0
		34		\$1,884,575
		93		\$12
	_	Totals	50,389	\$2,185,453
Subset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$93.764

	Losing Facility					
	Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (:						
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	Totals 0 \$0					
7, 679, 764 (31)	0	\$0				

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhour Cost (\$)					
31		\$502,705			
32		\$0			
33		\$0			
34		\$2,953,155			
93	93 \$12				
Totals	79,630	\$3,455,872			

Ops 617, 679, 764 (31)	\$154,371
Ops 765, 766 (34)	\$2,949,176

Subset for			
Trans-PVS	Ops 617, 679, 764 (31	\$58,345	
Tab	Ops 765, 766 (34	\$1,107,478	
	·		

	Totals	50,389	\$2,185,453
Subset for			_
Trans-PVS	Ops 617, 679, 764 (31)		\$93,764
Tab	Ops 765, 766 (34)		\$1,884,575

Ops 765, 766 (34)

Package Page 26 AMP Other Curr vs Prop

Maintenance			
			Current Annual Workhour Cost (\$)
	36		\$4,933,779
	37		\$552,819
	38		\$1,578,158
	39		\$435,555
	93		\$53,358
	Totals		\$7,553,669

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$6,057,572
	37		\$838,038
	38		\$2,783,870
	39		\$580,373
	93	4,806	\$186,001
	Totals	230,536	\$10,445,854

Maintenance				
DC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$1,252,802		
37		\$0		
38		\$0		
39		\$0		
93		\$0		
Totals	26,359	\$1,252,802		

	Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$9,728,190				
37		\$1,392,506				
38		\$4,435,548				
39		\$984,631				
93		\$186,001				
Totals	368,843	\$16,726,876				

Supervisor Summary						
LDC Current Annual Workhours Workhour Cost (\$)						
	01		\$71,929			
	10		\$1,948,117			
	20		\$0			
	30		\$182,343			
	35		\$828,671			
	40		\$0			
	50		\$0			
	60		\$0			
	70		\$0			
	80		\$90,316			
	81		\$0			
	88		\$30			
	Totals	56,366	\$3,121,406			

Supervisor Summary						
LDC Current Annual Workhours Cost (\$)						
	01		\$131,830			
	10		\$3,178,312			
	20		\$0			
	30		\$223,938			
	35		\$1,481,652			
	40		\$0			
	50		\$0			
	60		\$0			
	70		\$0			
	80		\$169,236			
	81		\$0			
	88		\$64			
	Totals	97,044	\$5,185,032			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$813,996		
20		\$0		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$0		
81		\$0		
88		\$0		
Totals	15,144	\$813,996		

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$131,830			
10		\$3,808,764			
20		\$0			
30	_	\$360,340			
35	_	\$2,286,511			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$169,236			
81		\$0			
88		\$64			
Totals	126,805	\$6,756,745			
	•				

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	49,462	\$2,361,423	
Transportation Ops (note 2)	Ops (note 3) 396,550 \$17,999,5 rvisory Ops 153,411 \$8,306,4		
Maintenance Ops (note 3)			
Supervisory Ops			
Supv/Craft Joint Ops (note 4)			
Total	678,353 \$32,040,703		
_			

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -			С	hange		
	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
	44,478	\$2,085,006	(4,984)	-10.1%	(\$276,416)	-11.7%
	72,062	\$3,103,547	0	0.0%	(\$40,614)	-1.3%
	395,202	\$17,979,678	(1,347)	-0.3%	(\$19,845)	-0.1%
	141,949	\$7,570,742	(11,461)	-7.5%	(\$735,697)	-8.9%
	4,034	\$137,975	(2,836)	-41.3%	(\$91,185)	-39.8%
	657,724	\$30,876,947	(20,629)	-3.0%	(\$1,163,756)	-3.6%

	Specia	al Adjustments a	at Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0
			7-

Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Total Adj	0	\$0			

LDC

Summary by Facility					
L	osing Facility S	ummary	G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	275,925	\$13,078,731	Before	402,428	\$18,961,972
After	41,503	\$2,066,798	After	616,221	\$28,810,149
Adj	0	\$0	Adj	0	\$0
fterTot	41,503	\$2,066,798	AfterTot	616,221	\$28,810,149
hange	(234,422)	(\$11,011,933)	Change	213,793	\$9,848,177
% Diff	-85.0%	-84.2%	% Diff	53.1%	51.9%

Combined Summary					
Before	678,353	\$32,040,703			
After	657,724	\$30,876,947			
Adj	0	\$0			
AfterTot	657,724	\$30,876,947			
Change	(20,629)	(\$1,163,756			
% Diff	-3.0%	-3.6%			

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Package Page 27 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 17, 2012

Losing Facility: So	outhern Connectic	ut P&DC	
Data Extraction Date:	09/19/11	Finance Number:	084727

	Manag	ement Po	ositions			
₋ine	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
	PLANT MANAGER (2)	PCES-01	3 tailing	1	0	-1
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-23	2	2	0	-2
	MGR MAINTENANCE OPERATIONS	EAS-22	1		0	
5	OPERATIONS INDUSTRIAL ENGINEER (FI		_	0	-	0
6	,	EAS-21	2	2	0	-2
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
	MGR MAINTENANCE	EAS-18	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	17	0	-17
15	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	0	-6
16	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
17	NETWORKS SPECIALIST	EAS-16	2	2	0	-2
18	SECRETARY (FLD)	EAS-12	1	1	0	-1
19						
20						
21						
22						
23						
<u></u> 24						
<u>25</u>						
26						
<u>20</u> 27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42					_	
43						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
Totals	8	49	42	0	(42)
Retirement Eligibles: 17			Р	osition Loss:	42

Gaining Facility: Hartford P&DC			
Data Extraction Date:	Finance Number:	083367	

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	2	2
6	MGR MAINTENANCE OPERATIONS	EAS-23	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	2	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	4	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
_	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	35	15
-	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	10	4
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	3	1
	NETWORKS SPECIALIST	EAS-16	2	1	3	2
	SECRETARY (FLD)	EAS-12	1	1	1	0
23		2710 12		'	· · · · · ·	Ü
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
		_				
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

48 49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
		Total		60	53	80	27
	Retirement Eligibles:	0			P	osition Loss:	(27)
Total P	CES/EAS Position Loss:	15	(This number	carried forwa	ard to the F	xecutive Sumn	narv)

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Southern Conr	necticut P&D(C	Fin	084727	
Data I	Extraction Date:	09/19	9/11			
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	0	227	232	36	(196)
Function 4 - Clerk	0	0	0	_		(1007
Function 1 - Mail Handler	0	2	225	227	66	(161)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	2	452	459	102	(357)
Function 3A - Vehicle Service	0	0	17	17		(17)
Function 3B - Maintenance	0	0	131	131	5	(126)
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	0	(18)
Other Functions	0	0	12	12	0	(12)
Total	5	2	630	637	107	(530)
Gaining Facility:	Hartford P&D(<u> </u>		Fin	ance Number:	083367
	Extraction Date:	09/19	9/11		-	
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	Casuals/PSE's On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	0	0	206			
Function 1 - Mail Handler			296	385	511	126
	0		267		511 357	126 88
Function 1 Sub-Total	0 0	2		269 654		
Function 1 Sub-Total Function 3A - Vehicle Service	-	2	267	269	357	88
	0	2 2	267 563	269 654	357 868	88 214
Function 3A - Vehicle Service	0	2 2 0	267 563 22	269 654 22	357 868 39	88 214 17
Function 3A - Vehicle Service Function 3B - Maintenance	0	2 2 0 0	267 563 22 120	269 654 22 120	357 868 39 145	88 214 17 25
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	0 0	2 2 0 0	267 563 22 120 4	269 654 22 120 4	357 868 39 145 4	88 214 17 25 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	0 0	2 2 0 0	267 563 22 120 4	269 654 22 120 4	357 868 39 145 4	88 214 17 25 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	0 0	2 2 0 0 0 0	267 563 22 120 4 5	269 654 22 120 4 5	357 868 39 145 4 5	88 214 17 25 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	0 0	2 2 0 0 0 0	267 563 22 120 4 5	269 654 22 120 4 5	357 868 39 145 4 5	88 214 17 25 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craf (13) Notes:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 0 0 0 2 2	267 563 22 120 4 5 714	269 654 22 120 4 5 805	357 868 39 145 4 5 1,061	88 214 17 25 0 0 256
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craf	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 0 0 0 2 2	267 563 22 120 4 5 714	269 654 22 120 4 5 805	357 868 39 145 4 5 1,061	88 214 17 25 0 0 256

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Hartford P&DC Jul-01-2010 : Jun-30-2011 **Date Range of Data:** (1) (2)(3)(4) (5)(6)**Workhour Activity Current Cost Workhour Activity Current Cost Proposed Cost** Difference **Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 4,933,779 \$ 1,252,802 \$ **LDC 36** 6,057,572 \$ 9,728,190 \$ 3,670,618 (3,680,977)Equipment Equipment **LDC 37 Building Equipment \$** 552,819 \$ 0 \$ (552,819)**LDC 37 Building Equipment \$** 838,038 \$ 1,392,506 \$ 554,468 Building Services \$ Building Services \$ **LDC 38 LDC 38** 1,578,158 \$ 0 \$ 2,783,870 \$ 4,435,548 \$ (1,578,158)1,651,678 (Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ LDC 39 **LDC 39** 435,555 \$ 0 \$ (435,555)580,373 \$ 984,631 \$ 404,258 Support Support Maintenance \$ Maintenance \$ **LDC 93 LDC 93** 53,358 \$ 0 \$ (53,358)186,001 \$ 186,001 \$ **Training Training Workhour Cost** Subtota 7,553,669 \$ 1,252,802 \$ (6,300,867)**Workhour Cost** Subtota 10,445,854 \$ 16,726,876 \$ 6,281,022 Other Related Maintenance & Other Related Maintenance & Difference **Current Cost Proposed Cost Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 2,665,810 \$ 39,897 \$ (2,625,913)Total 3,119,941 \$ 3,119,941 \$ 0 Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 10,219,479 \$ 1,292,699 \$ (8,926,780)13,565,795 \$ 19,846,817 \$ 6,281,022 \$2,645,758 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: The Maintenance current costs are 70% of the current cost, the remaining current cost are shown in a concurrent Southern Connecticut to Springfield AMP. rev 04/13/2009

Package Page 34 AMP Maintenance

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Finance Number: 084727

Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	0	5
Eleven Ton Trucks	5	0	5
Single Axle Tractors	2	0	2
Tandem Axle Tractors	1	0	1
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	24	0	24
Total Annual Mileage	394,881	0	394,881
Total Mileage Costs	\$3,719,779	\$0	\$3,719,779
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$58,345	\$0	\$58,345
LDC 34 (765, 766)	\$1,107,478	\$0	\$1,107,478
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,165,822	\$0	\$1,165,822

Finance Number: _	083367		
	(4)	(5)	(6)

Gaining Facility: Hartford P&DC

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	5	(5)
Eleven Ton Trucks	0	5	(5)
Single Axle Tractors	0	2	(2)
Tandem Axle Tractors	0	1	(1)
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	18	(18)
Total Annual Mileage	0	236,619	(236,619)
Total Mileage Costs	\$0	\$2,228,951	(\$2,228,951)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$93,764	\$154,371	(\$60,608)
LDC 34 (765, 766)	\$1,884,575	\$2,949,176	(\$1,064,601)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,978,339	\$3,103,547	(\$1,125,209

PVS Transportation Savings (Losing Facility): \$4,885,601

PVS Transportation Savings (Gaining Facility): (\$3,354,160)

Total PVS Transportation Savings: \$1,531,442 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Southern CT currently has PVS transportation in place for the New Haven City (065) zones. PVS would remain for these offices, but the drivers would be domiciled out of New Haven PO rather than Southern CT P&DC. This will result in a reduction of schedules/mileage.

rev 04/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC	Gaining Facility: Hartford P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Data Extraction Date: CT for Outbound Dock:

1 2 3 4 5 6 Current Current Current Route Annual Annual Numbers Mileage Cost Mile Mileage Cost	7 Proposed	8	9	10	11	12	l 13 l	14
Route Annual Annual Cost per Annual Annual	-		Current	Current	Current	Dronocad	· ·	
		Davita	Current	Current		Proposed	Proposed	Proposed
I NIIMPER I MIIEARE I COST I MIIE I MIEARE I COST	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
	Mile	Numbers	Mileage	Cost	Mile			
064DE 346,206 \$724,617 \$2.09 0 \$0	\$0.00	064DE	0	\$0	\$0.00			
010U2 334,160 \$633,870 \$1.90 0 \$0	\$0.00	010U2	0	\$0	\$0.00			
064U0 213,875 \$428,099 \$2.00 0 \$0	\$0.00	064U0	0	\$0	\$0.00			
064U2 113,124 \$305,238 \$2.70 0 \$0	\$0.00	064U2	0	\$0	\$0.00			
010BK 392,191 \$880,273 \$2.24 0 \$0	\$0.00	010BK	0	\$0	\$0.00			
010NJ-A 473,003 \$1,156,844 \$2.45 0 \$0	\$0.00	010NJ-A	0	\$0	\$0.00			
06412 229,388 \$525,395 \$2.29 0 \$0	\$0.00	06412	0	\$0	\$0.00			
064N6 189,467 \$368,119 \$1.94 0 \$0	\$0.00	064N6	0	\$0	\$0.00			
064P7 42,698 \$73,430 \$1.72 0 \$0	\$0.00	064P7	0	\$0	\$0.00			
06432 88,458 \$151,191 \$1.71 0 \$0	\$0.00	06432	0	\$0	\$0.00			
06434	\$0.00	06434	0	\$0	\$0.00			
06435 43,292 \$105,364 \$2.43 0 \$0	\$0.00	06435	0	\$0	\$0.00			
06437 111,269 \$204,915 \$1.84 0 \$0	\$0.00	06437	0	\$0	\$0.00			
06438-A 66,358 \$137,155 \$2.07 0 \$0	\$0.00	06438-A	0	\$0	\$0.00			
06438-B 89,450 \$218,424 \$2.44 0 \$0	\$0.00	06438-B	0	\$0	\$0.00			
06444 64,781 \$153,686 \$2.37 0 \$0	\$0.00	06444	0	\$0	\$0.00			
06445 49,454 \$155,114 \$3.14 0 \$0	\$0.00	06445	0	\$0	\$0.00			
06448 53,093 \$147,921 \$2.79 0 \$0	\$0.00	06448	0	\$0	\$0.00			
06449 140,580 \$253,057 \$1.80 0 \$0	\$0.00	06449	0	\$0	\$0.00			
06450-A 30,435 \$143,843 \$4.73 0 \$0	\$0.00	06450-A	0	\$0	\$0.00			
06450-B 36,433 \$128,058 \$3.51 0 \$0	\$0.00	06450-B	0	\$0	\$0.00			
06450-C 17,021 \$69,905 \$4.11 0 \$0	\$0.00	06450-C	0	\$0	\$0.00			
06462 16,866 \$40,541 \$2.40 0 \$0	\$0.00	06462	0	\$0	\$0.00			
064L1-A 35,586 \$98,865 \$2.78 0 \$0	\$0.00	064L1-A	0	\$0	\$0.00			
064L1-B 81,365 \$186,708 \$2.29 0 \$0	\$0.00	064L1-B	0	\$0	\$0.00			
064L5 105,673 \$256,273 \$2.43 0 \$0	\$0.00	064L5	0	\$0	\$0.00			
064L6 16,733 \$24,583 \$1.47 0 \$0	\$0.00	064L6	0	\$0	\$0.00			
064M4 21,205 \$25,116 \$1.18 0 \$0	\$0.00	064M4	0	\$0	\$0.00			
064M8 44,491 \$118,231 \$2.66 0 \$0	\$0.00	064M8	0	\$0	\$0.00			
064N0 91,770 \$219,397 \$2.39 0 \$0	\$0.00	064N0	0	\$0	\$0.00			
064N3	\$0.00	064N3	0	\$0	\$0.00			
064N7 9,062 \$27,496 \$3.03 0 \$0	\$0.00	064N7	0	\$0	\$0.00			
064N8 52,471 \$160,708 \$3.06 0 \$0	\$0.00	064N8	0	\$0	\$0.00			
064P0	\$0.00	064P0	0	\$0	\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	7	7	0001 poi
064P1	44,316	\$85,331	\$1.93	0	\$0	\$0.00	064P1	0		\$0.00			
064P3	87,875	\$266,921	\$3.04	0	\$0	\$0.00	064P3	0		\$0.00			
064P4	22,124	\$33,378	\$1.51	0	\$0	\$0.00	064P4	0		\$0.00			
064P5	41,642	\$56,844	\$1.37	0	\$0	\$0.00	064P5	0		\$0.00			·
064P6	34,493	\$63,530	\$1.84	0	\$0	\$0.00	064P6	0		\$0.00			
064P8	130,381	\$230,427	\$1.77	0	\$0	\$0.00	064P8	0		\$0.00			
							01093-A	375,485	\$851,474	\$2.27			
							06053	27,446	\$38,657	\$1.41			
							060M8	137,193	\$326,934	\$2.38			
								,	, ,	,			
ı l						Į	I						

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	145,818	0	0	0	145,818

Proposed	Current Gaining	- I G		Trips from Losing	Proposed Result
Trip Impacts	145,000	0	0	0	145,000

HCR Annual Savings (Losing Facility): \$9,533,023

HCR Annual Savings (Gaining Facility): (\$9,562,867)

Total HCR Transportation Savings:

(\$29,844)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM	labeling I	list affected	d by	placing
an "X" to the left of	the list.			

1)		
	DMM L001	DMM L011
	X DMM L002	XDMM L201
	DMM L003	DMM L601
	X DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	X DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	064, 065, 067	OMX SOUTHERN CT 064	
CF	010-012, 060-063	OMX HARTFORD CT 060	
То	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	010-012, 060-065, 067	OMX HARTFORD CT 060	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

DMM La	abeling List L201 - Periodic	cals Origin Split		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to	
D	064, 065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX SOUTHERN CT 064	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to	
CF	060-063	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to	
СТ	060-065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060	
Action Code*	Calvara A. Fata 7ID Cada	Oshura B. O Dish 7/D Osda Darkinska	Oaksaa O. Jakalta	
Code	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to	
Coue	COMMITA - LIMY ZII COMES	Committee of Sign En Code Destinations	Octum 0 - Laber to	

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-Show		Late Arrival		Open		Closed		Unschd
L		200g, 00g	Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
L	SEP	Losing Facility	064	Southern Connecticut	467	132	28%	156	33%	0	0%	335	72%	44
	OCT	Losing Facility	064	Southern Connecticut	479	106	22%	144	30%	1	0%	371	77%	37
	SEP	Gaining Facility	060	Hartford	415	143	34%	121	29%	0	0%	271	65%	6
	OCT	Gaining Facility	060	Hartford	422	130	31%	113	27%	1	0%	290	69%	3

(5)	Notes:	

rev 5/14/2009

Package Page 38 **AMP Distribution Changes**

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Hartford P&DC	
---	--

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	5	0	(5)
AFCS 200	0	0	0
AFSM - ALL	3	3	0
APPS	1	1	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	25	0	(25)
DBCS-OSS	0	0	0
DIOSS	3	0	(3)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	6	8	2	(3)	\$94,748
AFCS 200	0	0	0	0	
AFSM - ALL	3	2	(1)	(1)	\$139,632
APPS	0	0	0	0	
CIOSS	2	3	1	(1)	\$10,500
CSBCS	0	0	0	0	
DBCS	24	35	11	(14)	\$55,144
DBCS-OSS	0	0	0	0	
DIOSS	5	9	4	1	\$20,679
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
MISC	0	0	0	0	
LCREM	1	2	1	1	

Mail Processing Equipment Rei	ocation Costs from Losing to Gaining Facility:	\$320,703	_(This number is carried forward to Space	Evaluation and
			Other Costs)	
(9) Notes: Machine moves include AFCS i	nstallations (with VFS and BDS), 2 AFSM moves and 3 CIOSS move	s to a new location within the H	artford facility, and 3 DIOSS moves	
and 8 DBCS moves from South	ern CT.			
·			_	
			**** 02/04/2009	
			rev 03/04/2008	

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Southern Cor	necticut P&DC	<i>;</i>			=							
5-Digit ZIP Code: 06492												
Data Extraction Date:												
	0.01.11.710.0.1	- 004	0 D'-'' 71D 0 - 1	- 005	0 D: :: 71D O	1. 007	0 D' ' 7 7 D O . I		0.0:	. 7ID	0.00	4 71D
	3-Digit ZIP Cod		3-Digit ZIP Code		3-Digit ZIP Co		3-Digit ZIP Code		3-Digi			
	Curre		Curre			rent	Curre			rent		rent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	179	285	99	100	47	81						
Number picked up between 1-5 p.m.	229	210	100	51	137	158						
Number picked up after 5 p.m.	136	2	36	0	67	9	_					
Total Number of Collection Points	544	497	235	151	251	248	0	0	0		0	
					3-Digit ZIP Co		3-Digit ZIP Code		3-Digi		3-Digi	
2. How many collection boxes are designate	ed for "local deli	ivery"?			Cur	rent	Curre	ent	Cur	rent	Cur	rent
					Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
3. How many "local delivery" boxes will be	removed as a re	sult of AMP?										
4. Delivery Performance Report			-									
	Quarter/FY	Percent			0	0	0	0	0	0	0	0
% Carriers returning before 5 p.m.	QTR 1 FY11	70.80%	5									
	QTR 2 FY11	60.80%	5									
	QTR 3 FY11	63.40%	5									
	QTR 4 FY11	65.00%	5									
5. Retail Unit Inside Losing Facility (Window	v Service Times)		6.	Business (Bul	k) Mail Accep	tance Hours					
Current	Propo		1			rent	Propo	acad				
Start End	Start	End	1		Start	End	Start	End	-			
Monday N/A	N/A	Liid	_	Monday		18:00	10:00	18:00	†			
Tuesday	14//		_	Tuesday		18:00	10:00	18:00	1			
Wednesday			_	Wednesday		18:00	10:00	18:00	1			
Thursday			_	Thursday		18:00	10:00	18:00	1			
Friday			_	Friday		18:00	10:00	18:00	1			
Saturday			_	Saturday		Closed	Closed	Closed	1			
Saturday	<u> </u>		_	Saturday	0.0300	010300	Olosed	Ciosca	_			
7. Can customers obtain a local postmark in	n accordance wi	th applicable	policies in the F	Postal Operati	ions Manual?							
Can Caccomoro Conam a 100an pocuman n			po				-		_			
8. Notes: The Southern CT BMEU will be	relocated to eith	er the New Ha	aven PO or the Wa	allingford PO. v	which are both w	vithin close pro	ximity to Southern	CT.				
				J ,			,		_			
									_			
									=			
Gaining Facility: Hartford P&D	С				_							
9. What postmark will be printed on collecti	on mail?											
			Hantfand CT									
	Line 1_		Hartford, CT		-							
	Line 2		Date and Time		_			(0000				
							rev 6/18	/2008				

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

			Space E	valuation		
1	Afforted Engility					
١.	Affected Facility		Facility Name:	Southern Connecticut P	&DC	
		S	Street Áddress:	24 Research Parkway		_
		(City, State ZIP:	Wallingford, CT 06492		=
2	Loose Information	(If not loosed skip to 2 h	olow)			
۷.	Lease mormation.	(If not leased skip to 3 b	ual lease cost:			
			expiration date:			-
		Enter lease	options/terms:			-
^	O					
ა.	Current Square Foo	nage al interior square footage	of the facility.	3/17 516		
	Enter gained s	square footage expected	with the AMP:	347,310		_
						-
4.		uired space from approv	ed AMP			
	Building to be close	2 0				_
						-
						- -
5.	Facility Costs					
	·		6. 99	#050.400		
	Ente	er any projected one-time	e facility costs:			=_
_	0			(This number shown beid	ow under One-Time Costs section	on.
6.	Savings Information					
		Space	e Savings (\$):	\$0		
				(This number carried for	ward to the Executive Summary)
7.	Notes One-time t	facility costs include mul-	tiple machine di	ops, purchase and in	stallation of	_
	AESM take-away co	ocessors, a LMS expans onveyor and LCTS, and r	ion to support 2	ETLs with handers	chines, removal of	-
	Al Sivi take-away co	niveyor and LOTO, and I	elocation of 2 A	ii 123 Willi banders.		_
						-
			One-Tir	ne Costs		
		Employee Rel	location Costs:		_	
	Mail Pr	ocessing Equipment Rel	ocation Costs:	\$320,703		
	man i i	o	m MPE Inventory)	Ψ020,100	_	
			Facility Costs:	\$850,102	_	
			(from above)			
		Total One	e-Time Costs:	\$1,170,805		
		Total Oliv	2-Time 003t3.		avard to Executive Summary)	
				(,,	
		Remot	e Encoding (Center Cost per 10	000	
	Leoine Fasility	Couthorn Connecticut DODO		Coloina Faalliis	Hartford DODC	
	Losing Facility:	Southern Connecticut P&DC		Gaining Facility:	Haitioiu Pado	
		YTD Range of Reports	07/01/10	: 06/30/11	<u>-</u>	
	(1)	(2)	(3)	(4)	(5)	(6)
			Current Cost			Current Cost
	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000
	1 - 11 - 11		Images	1 - 44		Images
	Letters		<u> </u>	Letters		1
	Flats PARS COA	<u> </u>	 	Flats PARS COA	1	<u> </u>
	PARS COA PARS Redirects		 	PARS COA PARS Redirects	<u> </u>	<u>. </u>
	APPS			APPS		
		I .	1		I .	I

rev 9/24/2008

---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Southern Connecticut P&DC

Street Address: 24 Research Parkway

City: Wallingford

State: CT

5D Facility ZIP Code: 06492

District: Connecticut Valley

Area: Northeast

Finance Number: 084727

Current 3D ZIP Code(s): 064, 065, 067

Miles to Gaining Facility: 52

EXFC office: Yes

Plant Manager: Dale Walker
Senior Plant Manager: Dave Mastroianni
District Manager: Kimberly Peters

Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Springfield NDC

Street Address: 190 Fiberloid Street

City: Indian Orchard

State: MA

5D Facility ZIP Code: 01152

District: Connecticut Valley

Area: Northeast

Finance Number: 247821

Current 3D ZIP Code(s): 010, 011, 012, 013

EXFC office: Yes

Plant Manager: Wayne Hoppock
Senior Plant Manager: Wayne Hoppock
District Manager: Kimberly Peters

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

2/17/2012 9:18

June 16, 2011

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: December 27, 2011

Losing Facility Name and Type:		
	24 Research Parkway	
	Wallingford	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Springfield P&DC	
	190 Fiberloid Street	
	Indian Orchard	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		UNIVERSE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE L'ANDRE DE
ACKNOWLEDGEMENT OF ACCOUNTABILITY - Lac	knowledge that I am accountable for respecting and supporting the in	steariby of all official centel
reporting systems, including financial reports and those	se relating to compliance with contracting, complement, or similar effort	rts involving the investment and
expenditure of funds, as well as all systems to service	to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:	(1)	
Dale Walker	N L W	1-6-11
Printed Name	- Max	
	Signature	Date
Senior Plant Manager:	MA A	
Dave Mastroianni	(1C)- Milate	1 10 10
Printed Name	Signature	Date
District Manager:	2 //	<i>C</i> -0.00
TROPES ON A SECURITY OF SECURI	V O O O O	
Kimberly Peters	Likely y soly	1-13-12
Printed Name	Signature	Date
GAINING FACILITY:		
	. \	
Plant Manager:	1 2 2 1	
Wayne Hoppock	() Obligation ()	1-10-12
Printed Name	Signature	7-10-12
Soniar Diont Manager	()	Date
Senior Plant Manager:		
Wayne Hoppock	Clobano XXX	1-10-12
Printed Name	Signature	Date
District Manager:		
Kimberly Peters	14 / - 1.	1-13.12
Printed Name	Statute Later	1-13.
	Signature	Date
AREA OFFICE:		
Area Vice President:	$(\mathcal{I})_{1}$	1 1
Richard P. Uluski	Pru	2/17/12
50. 0000 - 1		1 .
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
	rapproved	,
Vice President, Network Operations:	/1 -	1 /
David E. Williams	1/8	2/10/12
Printed Name	1///	910116
Printed Name	Signature	Date
Comments:		
		rev 12/31/2008
		TOT TEND ITE UND

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield NDC

Current 3D ZIP Code(s): 010, 011, 012, 013

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Southern CT P&DC destinating flats and originating and destinating parcel mail volumes for processing in the Springfield, MA NDC. The proposal encompasses mail processing for the Zip Code range of 064, 065, and 067.

Background:

Currently, the Southern CT P&DC is an owned facility that processes all letter, flat and package mail in the 064, 065, and 067 Zip ranges. The letter mail volumes will be AMP'd into the Hartford P&DC under a separate AMP proposal.

Along with the processing operations, the Southern CT P&DC houses a BMAU. There is no retail at the Southern CT facility, and customers receive retail service at the Wallingford Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings: \$ 6,538,525 Total First Year Savings: \$ 5,456,997 One Time Costs: \$ 1,082,528

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Southern CT which will remain until a decision is made on the facility. Alternate locations also exist at the Wallingford Main Post Office or New Haven Main Post office which is in close proximity to Southern Connecticut P&DC. At the time of the alternate locations are utilized, the employees at Wallingford Post Office will be listed under finance number (088500) and for New Haven, 084726. There is no retail window service in the Southern CT P&DC. Customers receive service at the Wallingford Post Office.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Maintenance Impacts:.

The Maintenance current cost reflected in this AMP are 30% of the current costs, the remaining 70% are shown in a concurrent Southern Connecticut to Hartford AMP.

Transportation Changes:

Transportation changes were completed for the Southern CT AMP and were grouped together into one spreadsheet for HCR changes and one for PVS changes. Both spreadsheets encompass the entire plan to move letter volume into Hartford P&DC and flat/parcel volume into the Springfield NDC using 3 hubs in the 064, 065 and 067 Zip codes areas. In order to prevent savings from being duplicated in both studies, all transportation changes and associated savings are included in the Southern CT to Hartford study for transportation summary.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Since this study has been completed in conjunction with the Southern CT to Hartford AMP study, the staffing reduction for the Southern CT positions will only be shown in the Hartford study so as to not count the reductions twice. This study will only reflect the staffing increase to the gaining facility (Springfield NDC).

Current projections from the AMP study indicate a net reduction of (500) craft employees with Southern CT losing 637 positions and Springfield NDC gaining 137 employees. The projected change in the number of EAS positions as a result of the AMP is (31), with Southern CT losing 0 positions, and Springfield NDC gaining 11. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

	Sou	thern Connec	ticut				
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	637	0	(637)	133	270	137	(500)
Management	42	-	(42)	3	14	11	(31)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Manag	gement to Craft Ratio	

		Current	Proposed			
Management to Craft	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1		
₂ Ratios	(1:25 target) (1:22 target) (1:25 target)		(1:22 target)			
Southern Connecticut	1:27	1:23	N/A	N/A		
Springfield	1 : 42	1 : 42	1 : 24	1 : 19		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The Springfield NDC will require 2 additional AFSM 100s and 1 APBS machine in order to sort the additional volume from Southern CT (064, 065, 067) and Hartford (060-063) zones. The equipment relocation costs are projected at \$407,128 for the (2) AFSMs, and (1) APBS, and facility modification costs are projected at \$675,400 for a total one time cost of \$1,082,528.

Summarv

Consolidation of the originating and destinating flat and parcel operations from Southern Connecticut P&DC into Springfield P&DC will benefit the Postal Service with an estimated annual savings of \$6,538,525 with a one time cost of \$1,082,528.

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield NDC Current 3D ZIP Code(s): 010, 011, 012, 013

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fælity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWECR	OGS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
40.4==	0.4.	%	COLITIEDN OF DADO	07.00/	00.70/	400.00/	04.40/	0.4		400.00/	70.40/
16-Apr 23-Apr		4/16	SOUTHERN CT P&DC SOUTHERN CT P&DC	67.3% 68.0%	98.7% 99.4%	100.0% 100.0%	94.1% 94.2%	0.1 0.1		100.0% 100.0%	78.1% 88.1%
30-Apr		4/30		61.7%	99.4%	100.0%	93.3%	0.1		100.0%	88.1%
7-May	SAT	5/7		68.5%	100.0%	100.0%	95.4%	0.1		100.0%	89.7%
14-May	SAT	5/14	SOUTHERN CT P&DC	61.1%	100.0%	100.0%	91.9%	0.1		100.0%	91.1%
21-May		5/21		65.6%	100.0%	100.0%	95.9%	0.1		100.0%	94.1%
28-May		5/28	SOUTHERN CT P&DC	53.7%	99.3%	100.0%	89.2%	0.1		100.0%	93.2%
4-Jun 11-Jun			SOUTHERN CT P&DC SOUTHERN CT P&DC	61.6%	99.0% 100.0%	97.2% 100.0%	93.6% 94.5%	0.2 0.2		100.0% 99.9%	72.2% 86.5%
18-Jun		6/18		60.8%	99.7%	99.2%	94.5%	0.2		100.0%	90.2%
25-Jun		6/25	SOUTHERN CT P&DC	60.2%	98.8%	86.3%	95.0%	0.1		99.9%	83.2%
2-Jul		7/2		54.5%	98.6%	96.6%	91.3%	0.1		100.0%	65.3%
9-Jul			SOUTHERN CT P&DC	58.5%	99.2%	87.9%	89.6%	0.2		100.0%	79.9%
16-Jul		7/16		61.2%	100.0%	100.0%	97.1%	0.1		100.0%	90.0%
23-Jul		7/23		59.2%	100.0%	96.6%	97.1%	0.0		100.0%	92.1%
30-Jul 6-Aug			SOUTHERN CT P&DC SOUTHERN CT P&DC	53.2%	98.4%	94.6% 99.8%	95.9%	0.0		100.0% 100.0%	71.8%
13-Aug			SOUTHERN CT P&DC	57.5% 59.0%	98.9% 99.2%	99.6%	93.1% 95.2%	0.2 0.1		100.0%	65.4% 74.9%
20-Aug		8/20	SOUTHERN CT P&DC	66.3%	99.8%	99.7%	93.2%	0.1		100.0%	86.7%
27-Aug		8/27		62.7%	100.0%	99.7%	92.7%	0.1		100.0%	75.7%
3-Sep				47.4%	96.4%	87.4%	88.1%	0.1		100.0%	67.7%
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				Data Sc	OGP Data S	OGS (MMP Data So	MIMP Volu Data So	Mail Ass Fe Data Sc	DPS 2nd F Data Sc	Trips O Data Sc
40 4	CAT	%	CODDINGERS D. D. D. C.		_	_	MMP Datta Sc				_
16-Apr		4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%	MMP Data Sc	#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/16 4/23	SPRINGFIELD P&DC	72.9% 73.3%	97.9% 98.2%	100.0%	MMP Data So		100.0%	100.0%	94.9% 91.2%
	SAT SAT	4/16 4/23 4/30		72.9%	97.9%	100.0%	MMP Data So	#VALUE!	100.0%	100.0%	94.9%
23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8%	97.9% 98.2% 94.7% 96.9% 99.6%	100.0% 100.0% 100.0% 100.0% 100.0%	MA/IP Data S/	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4%
23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5%	100.0% 100.0% 100.0% 100.0% 100.0%	MAVP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7%
23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MA/P Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data St	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6%	97.9% 98.2% 94.7% 96.9% 99.5% 97.1% 95.0% 97.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Deta Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 66.8% 66.6%	97.9% 98.2% 94.7% 96.9% 99.6% 97.1% 95.0% 97.4% 98.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	NAVP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 66.6% 65.8% 66.6% 65.8%	97.9% 98.2% 94.7% 96.9% 99.6% 97.1% 95.0% 97.4% 98.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 99.4%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 66.8% 66.6%	97.9% 98.2% 94.7% 96.9% 99.6% 97.1% 95.0% 97.4% 98.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 99.4% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6% 58.5% 60.0%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 97.9% 99.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 99.4% 100.0% 99.7%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6% 65.8% 58.5% 60.0% 61.0% 60.1% 55.0%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 95.8% 97.9% 99.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 99.4% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1% 93.3% 89.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 66.6% 65.8% 66.6% 65.8% 61.0% 61.0% 61.0% 55.0% 58.8%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 95.8% 97.9% 99.4% 97.4% 96.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 99.4% 100.0% 99.7% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1% 84.1% 93.3% 89.4% 91.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/23 8/6	SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.7% 65.8% 66.6% 65.8% 61.0% 61.0% 60.1% 55.0% 58.8% 62.4%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 95.8% 97.9% 99.4% 97.4% 96.1% 99.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MMP Data Sc	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 99.4% 100.0% 99.7% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 94.1% 84.1% 93.3% 89.4% 91.4% 75.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 8/6 8/13	SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6% 65.8% 60.0% 61.0% 60.1% 55.0% 58.8% 62.4% 57.4%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 95.8% 97.9% 99.4% 97.4% 99.6% 97.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	NAMP	#VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1% 84.1% 93.3% 89.4% 91.4% 75.4% 93.8%
23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6% 65.8% 60.0% 61.0% 60.1% 55.0% 58.8% 58.8% 59.5%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 95.8% 97.9% 99.4% 97.4% 96.1% 99.6% 97.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	NAVP	#VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 99.4% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1% 84.1% 93.3% 89.4% 91.4% 75.4% 93.8%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 16-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 8/6 8/13 8/20 8/27	SPRINGFIELD P&DC SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6% 65.8% 60.0% 61.0% 60.1% 55.0% 58.8% 62.4% 57.4%	97.9% 98.2% 94.7% 96.9% 99.6% 99.5% 97.1% 95.0% 97.4% 98.1% 98.7% 95.8% 97.9% 99.4% 97.4% 99.6% 97.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MA/P	#VALUE! #VALUE!	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 97.7% 99.8% 100.0% 100.0% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0%	94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2% 94.1% 84.1% 93.3% 89.4% 91.4% 75.4% 93.8%

rev 04/2/2008

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Miles to Gaining Facility: 52

Gaining Facility Name and Type: Springfield NDC Current 3D ZIP Code(s): 010, 011, 012, 013



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility:	Southern Connecticut P&DC
cility 3D 7IB Codo(s):	004 005 007

Losing Facility 3D ZIP Code(s): 064, 065, 067

Gaining Facility 3D ZIP Code(s): 010, 011, 012, 013

Based on report prepared by Network Integration Support dated: __mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL													_		TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET															TBD		

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

(8)

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
DC	Function 1	LDC	Function 4
11	\$45.10	41	\$0.00
12	\$42.50	42	\$0.00
13	\$45.65	43	\$37.44
14	\$44.42	44	\$0.00
15	\$37.51	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.41	47	\$0.00
18	\$39.99	48	\$0.00

Gaining Facility:	Springfield NDC
-------------------	-----------------

(10)

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$44.62	41	\$0.00								
12	\$42.72	42	\$0.00								
13	\$46.10	43	\$0.00								
14	\$42.84	44	\$0.00								
15	\$37.53	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$42.34	47	\$0.00								
18	\$39.76	48	\$0.00								

(12)

(13)

(14)

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
018	100.0%					\$487,715
054	100.0%					\$90
055	100.0%					\$150,049
073	100.0%					\$158
074	100.0%					\$1,690,582
109	100.0%					\$216,488
114	100.0%					\$253,435
120	100.0%					\$607
121	100.0%					\$46,937
122	100.0%					\$1,023
123	100.0%					\$220,539
124	100.0%					\$88,620
126	100.0%					\$314,401
127	100.0%					\$14,006
130	100.0%					\$2,808
140	100.0%					\$1,753,619
142	100.0%					\$8,694
143	100.0%					\$855
144	100.0%					\$328,817
145	100.0%					\$393
146	100.0%					\$850,014
154	100.0%					\$68,525
156	100.0%					\$310,503
157	100.0%					\$592,185
159	100.0%					\$666,344
185	100.0%					\$39,648
210	100.0%					\$557
211	100.0%					\$73,642
212	100.0%					\$539,798
213	100.0%					\$32,144
225	100.0%					\$227,290
229	100.0%					\$842,635
230	100.0%					\$408,311
231	100.0%					\$886,353
235	100.0%					\$303
238	100.0%					\$796,168
239	100.0%					\$88,984
240	100.0%					\$54
256	100.0%					\$14,775
444	100.0%					\$58
549	100.0%	0	0	8,111	No Calc	\$324,357

	Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
	Numbers						Workhour Costs
j	018						\$176,823
1	054						\$0
į	055						\$396,426
i	073						\$374,378
Ţ	074						\$595,819
4	109 114						\$0 \$59,479
4	120						\$339
4	121						\$991
4	122						\$169
- 1	123						\$0
- 1	124						\$0
-i	126						\$0
í	127						\$0
i	130						\$0
i	140						\$2,524,700
j	142						\$675
1	143						\$123,601
1	144						\$99,795
1	145						\$0
1	146						\$406,103
1	248						\$0
1	436						\$0
1	437						\$0
- į	249						\$0
1	185 210						\$0
- 1							\$781,012
1	211 212						\$77,733 \$481,513
4	213						\$14,845
1	225						\$14,645
i	229						\$1,675,799
i	230						\$477,728
- 1	231						\$1,081,578
í	235						\$166,382
í	238						\$10,438
i	239						\$0
i	240						\$0
i	256						\$0
1	444						\$0
1	549						\$44,542

(11)

Numbers 560	Gaining 100.0%		Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
560		Volume 0	NATPH Volume	Workhours 2,853	No Calc	Workhour Costs \$114,087
		U	U	2,853	No Caic	\$114,087
					No Calc	
					110 04.0	
		-				

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	560		Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$236,177
- 1	009						\$178
	016						\$313
	035						\$10,065
	060						\$337,422
	070						\$0
	100						\$18,547
	105						\$69
	128						\$290,238
	129						\$241
	141						\$157,548
	200						\$175,110
	214 215						\$195 \$45,396
	232						\$45,396 \$13,355
	233						\$179,858
	234						\$22,019
	321						\$99
	332						\$273
	448						\$9,667
	468						\$0
	538						\$8,693
	562						\$69,062

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to Losing	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity (TPH or NATPH)	Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	1					

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	85,659,671	199,536,151	284,989	700	\$12,456,574
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	85,659,671	199,536,151	284,989	700	\$12,456,574
	Non-impacted	0	0	0	No Calc	\$0
	All	85,659,671	199,536,151	284,989	700	\$12,456,574
	All	00,009,071	199,036,101	284,989	700	\$12,436,374

163

Total FHP to be Transferred (Average Daily Volume): 276,322

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 294,057

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$23,601,964

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	66,818,408	188,657,559	231,514	815	\$9,807,045
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	66,818,408	188,657,559	231,514	815	\$9,807,045
	Non-impacted Gain Only	0	0 25 727 240	0	No Calc 807	\$0
	All	24,339,107 91,157,515	25,727,318 214,384,877	31,861 263,375	807 814	\$1,338,346
	All	91,157,515	214,384,877	263,375	814	\$11,145,391

	Impact to Gain	152,478,079	388,193,710	516,504	752	\$22,263,618
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	152,478,079	388,193,710	516,504	752	\$22,263,618
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	24,339,107	25,727,318	31,861	807	\$1,338,346
	All	176,817,186	413,921,028	548,364	755	\$23,601,964

rev 06/11/2008

Package Page 15

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Springfield NDC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
018	0	0	0	No Calc	\$0
054	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
154	0	0	0	No Calc	\$0
156	0	0	0	No Calc	\$0
157	0	0	0	No Calc	\$0
159	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
239	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
330		-	0	No Calc	ΨΟ
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	INO Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
018					\$414,678
054					\$0
055					\$524,909
073					\$363,295
074					\$2,159,538
109					\$215,235
114					\$183,077
120					\$635
121					\$23,882
122					\$668
123					\$107,555
124					\$43,219
126					\$153,330
127					\$6,831
130					\$2,627
140					\$3,379,924
142					\$2,689
143					\$88,593
144					\$441,827
145					\$0
146					\$808,645
248					\$68,603
436					\$996,734
437					\$1,206,869
249					\$607,682
185					\$19,336
210					\$781,284
211					\$113,647
212					\$744,768
213					\$30,522
225					\$110,847
229					\$2,086,745
230					\$676,858
231					\$1,513,844
235 238					\$166,529 \$355,076
238					. ,
239					\$249,481 \$0
256					\$1,384
444					\$1,364
549					\$367,022
560					\$349,604
009					\$178
016					\$313
035					\$10,065
060					\$327,299
070					\$0
100					\$17,990
105					\$69
128					\$290,238
					7200,200

Package Page 15

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Operation Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		101111111111111111111111111111111111111	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

129	(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
141 200						
2000 \$169,856 \$195 \$215 \$45,396 \$45,396 \$45,396 \$13,355 \$17	141					
214 215 245.396 245.396 232 233 234 252.21 252.21 252.33 252.33 252.21 252.33 252.21 252.33 252.33 252.21 252.33 252.3						
232 233 234 234 321 321 322 332 448 468 538 5538 5562 0						
\$13,355 \$179,858 \$22,019 \$368 \$22,019 \$369 \$302 \$369 \$302 \$369 \$3032 \$369 \$369 \$3032 \$366 \$3032 \$369,062 \$3						
233 234 321 321 322 332 332 3448 350 3448 350 350 3569,062 3						
S22,019 S96						
\$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
\$0						
\$0						
\$0 \$1,693 \$562 O						
\$8,693 \$69,062 O No Calc O No Calc						•
S69,062 S69,062 S69,062 S69,062 O No Calc						
O						
0	302			0	No Colo	φυ 3,002
0						
O				-		
0						
O				-		
0				-		
O No Calc O No				-		
O No Cate O No						
O No Calc O No Calc				-		
O No Calc O No Calc						
O No Calc O No Calc						
O No Calc O No Calc						
0						
O						
0						
O						
O						
O No Calc						
O No Calc						
O No Calc						
O No Calc				0		
O No Calc				0		
O No Calc O No				0		
O No Calc						
O No Calc O No						
O No Calc O No						
0				0		
0 No Calc 0 No				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0		
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc				0		
0 No Calc 0 No Calc						
0 No Calc						
U NU CAIC				0	No Calc	

Package Page 16 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATETI VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			l 0	INO Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	·		0	No Calc	
	·		0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	<u> </u>		0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	INO Calc	

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE II VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	INU Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 18 AMP Workhour Costs - Proposed

O No Calc O No Calc	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
O No Calc O No	Numbers	Volume	NATPH Volume			Workhour Costs
0						
0						
0						
0						
O No Calc O No						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc						
0 No Calc 0 No						
0 No Calc 0 No						
O No Calc O No						
0 No Calc 0 No						
0 No Calc 0 No						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc						
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0	No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 No Calc				0		
0 No Calc 0 No Calc 0 No Calc 0 No Calc				0		
0 No Calc 0 No Calc				0		
0 No Calc				0		
				0		
0 No Calc				0		
				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc	-			0		
0 No Calc				0		
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0		
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		l		5 310	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	0	0	0	No Calc	\$0

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	***
Impact to Gain	152,478,079	388,193,710	451,004	861	\$19,367,991
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	152,478,079	388,193,710	451,004	861	\$19,367,991
Non Impacted	481,655	0 25 727 248	0 30 651	No Calc	\$0 \$1.396.644
Gain Only	24,339,107	25,727,318	30,651	839	\$1,286,644
All	176,817,186	413,921,028	481,655	859	\$20,654,635

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
892					(\$9,404)			
					,			
Totals	0	(6,098,155)	(209)	29,248	(\$9,404)			

Combined Current Annual	Workhour Cost :	\$	23,601,964	
	This number brought	forward from	Workhour Costs - Curren	t)

Proposed Annual Workhour Cost: \$20,645,231

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$200,772

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,956,733

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
•				•					
Totals	0	0	0	No Calc	\$0				

481655

	Impact to Gain	152,478,079	388,193,710	451,004	861	\$19,367,991
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	152,478,079	388,193,710	451,004	861	\$19,367,991
ota	Non-impacted	481,655	0	0	No Calc	\$0
T q	Gain Only	24,339,107	25,727,318	30,651	839	\$1,286,644
Ħ	Tot Before Adj	177,298,841	413,921,028	481,655	859	\$20,654,635
Com	Lose Adj	0	-6,098,155	-209	29,248	-\$9,404
0	Gain Adj	0	0	0	No Calc	\$0
	All	177,298,841	407,822,873	481,446	847	\$20,645,231

	Comb Current	176,817,186	413,921,028	548,364	755	\$23,601,964
Cost	Proposed	177,298,841	407,822,873	481,446	847	\$20,645,231
Impact	Change	481,655	6,098,155	(66,918)		(\$2,956,733)
-	Change %	0.3%	1.5%	-12.2%		-12.5%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Springfield NDC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) \$50,86 747 99.0% 750 100.0% \$1,577,562 751 100.0% \$536,915 753 100.0% \$236,922 550 \$140,934 569 571 579 \$10,960 \$23,052 \$3,203 581 \$103,894 582 591 614 \$21,642 \$31,361 \$1,774 \$6,891 616 624 \$3,237 \$552 \$22,825 634 665 686 \$22,643 722 \$175,986 745 763 \$58,268

<i>)</i> (Tail Workhours							
			Gainin	g Facility				
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)			
]	673				\$0			
1	747 750				\$0 \$0			
1	750dup							
i	753				\$0			
	550 569				\$407 \$0			
	569				\$0			
	579				\$0			
	581				\$0			
	582 591				\$0 \$0			
	614				\$0			
	616				\$0			
	624				\$0 \$0			
	634 665				\$0 \$676			
	686				\$0			
	722				\$0			
	745 763				\$0 \$0			
	515				\$23,263			
	594				\$219			
	653				\$370			

	F	Proposed (Other Craft	Workł	nours
	Losing Fac				Gainir
		Jiney			- Janin
Proposed				Proposed	
MODS	Proposed Annual	Proposed Annual		MODS	Proposed
Operation	Workhours	Workhour Cost (\$)		Operation	Workho
Number				Number	
673		\$25,433		673	
747		\$6,764		747	Ì
750		\$0		750	i
751	-	\$0		750dup	i
753	-	\$0		753	
550	-	\$140,934		550	
569	-	\$10,960		569	
571		\$23,052		571	
579		\$3,203		579	
581		\$103,894		581	
582		\$21,642		582	
591		\$31,361		591	
614		\$1,774		614	ì
616	-	\$6,891		616	1
624	-	\$3,237		624	
	-				
634	-	\$552		634	
665		\$22,825		665	
686		\$22,643		686	
722		\$0		722	
745		\$175,986		745	
763		\$58,268		763	i
		, , , , , , , , , , , , , , , , , , , ,		515	i
				594	•
				653	
-				033	
-					
 					
—				 	
-				-	
				-	
					
1		1		_	T

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
673		\$0
747		\$669,590
750		\$1,329,004
750dup		
753		\$236,922
550		\$407
569		\$0
571		\$0
579		\$0
581		\$0
582		\$0
591		\$0
614		\$0
616		\$0
624		\$0
634		\$0
665		\$676
686		\$0
722		\$0
745		\$0
763		\$0
515		\$23,263
594		\$219
653		\$370

Package Page 22 AMP Other Curr vs Prop

			1		1 6				1			•			
] [
					[l						
					1 1				1			1			
					1 1										
					i i										
					l				ł						
									l						
					1 [
					i i										
-		-			l 1				ł	-				+	
									ł						
									l						
					1 [
					i i										
_		-			i i										
					l				ł						
]						
									l						
					1				1			1			
				 	1 }				1			1		 	
—				 	!				1	-		1		 	
—	<u> </u>	<u> </u>	ļ	.							ļ	1		.	ļ
] L			 	1]			
					1				1			1			
				 	1 }				1			1		 	
H	1	-	1	 	1 }		-		1	-	1	1		 	1
—	<u> </u>	<u> </u>	ļ	.							ļ	1		.	ļ
] L			 	1]			
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
					l				ł						
					ļ ļ										
]						
					1 [Ì						
					i i				1						
-					1 1								-		
					l				ł						
					ļ ļ										
]						
					1 [
					i i				1						
-					1 1								-		
					l				ł						
					ļ ļ										
]						
					1 [
					i i				1						
H	t			†	1 1				1			1		t	
\vdash	 			 	-				1	-				 	
					L				1						
	<u></u>	<u> </u>		<u></u>]				J		 			L	
									l						
		1		İ	1				1					İ	
	 	-			1 1				1						
\vdash	 			 	-				1	-				 	
					L				1						
	<u></u>	<u> </u>		<u></u>]				J		 			L	
					[l		 				
					1				1			1			
	1			İ	1				1			1		İ	
\vdash	1		 	t	1 }				1		 	1		t	
—	 	 	 	 	-				ł	-	 	1		 	
	1			ļ	L				l					ļ	
	<u> </u>		<u> </u>] [J		<u> </u>]			<u> </u>
]				1			1			
	1			İ	1				1			1		İ	
\vdash	1		 	t	1 }				1		 	1		t	
—	 	 	 	 	-				ł		 	1		 	
] L]]			
					[l		 				
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
H	1	-	1	+	1 }		-		1	-	1	1		 	1
					L				1						
	<u></u>	<u></u>]										
] [1			Ī			
	İ	İ		İ	1 1				1			1		İ	
H	 	 		 	1 1				1	 		1		 	
—	 	 	 	 	-				ł		 	1		 	ļ
	1			ļ	L				l					ļ	
	1		1		[l		1			<u> </u>	
					1				1			1			
	1		1	†	1 1				1		1	1		†	1
H	1	-	1	+	1 }		-		1	-	1	1		 	1
	1			1	j L				j			ı			L

	Ops-Re	educing	67,229	\$3,078,618
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	13,882	\$627,222
	All Ope	erations	81,111	\$3,705,840

		educing	0	\$0
Totals		reasing	0	\$0
iolais		Staying	667	\$24,935
	All Ope	erations	667	\$24,935
				-

Ops-Red	641	\$32,196 \$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	13,882	\$627,222
AllOps	14,523	\$659,418

Ops-Red	0	\$0
Ops-Inc	66,111	\$2,235,517
Ops-Stay	667	\$24,935
AllOps	66,778	\$2,260,451

Current All Supervisory Workhours

		Losing	Facility	
Current	Percent	(0/)		
MODS	(%) Moved	(%) Reduction	Current Annual	Current Annual
Operation	to Gaining	Due to EoS	Workhours	Workhour Cost (\$
Number	Ü	Due to Los		
698	100.0%			\$158,759
699	50.0%	50.0%		\$59,265
701	100.0%	0.0%		\$130,832
759	50.0%	50.0%		\$63,291
927	50.0%	50.0%		\$94,03
951	40.0%	10.0%		\$231,593
471				\$13
671				\$38,707
700				\$389,540
702 760				\$2,457
922				\$0.83
				\$30,827 \$19,567
933 952				\$19,56
902				φ103,984

rvi	visory Workhours							
				g Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	698				\$1,729			
1	699			_	\$0			
1	701			_	\$270,425			
1	759			_	\$0 \$00.60E			
i	927 951			-	\$90,695 \$0			
-	471			_	\$0			
	671			-	\$0			
	700				\$8,246			
	702				\$0			
	760				\$0			
	922			_	\$0			
	933			-	\$0			
	952			-	\$0			
	477 928			-	\$56 \$11,419			
	320			-	\$11,413			

Proposed All							
	Losing Fac	cility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
698		\$0	ŀ				
699		\$0					
701		\$0					
759		\$0					
927		\$0					
951		\$115,797					
471		\$13					
671		\$38,707					
700		\$389,540					
702		\$2,457					
760		\$0					
922		\$30,827					
933		\$19,567					
952		\$103,984					
		_					
			ı				

Supervisory Workhours						
-		Gaining Fa	cility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
1	698 699 701		\$154,626 \$28,539 \$396,426			
	759 927 951 471		\$31,646 \$135,974 \$92,637 \$0			
	671 700 702 760		\$0 \$8,246 \$0 \$0			
	922 933 952 477		\$0 \$0 \$0 \$56			
	928		\$11,419			

Package Page 24

AMP Other Curr vs Prop

	-				-									
	1			1	-								ļ	
					-	1								
	1			1	-		1			1			1	
-	1			1	-	 	l			-		 	1	
	1			1	-								ļ	
	1													
<u></u>	<u> </u>	 	<u> </u>	1	L	<u></u>		 		<u> </u>		<u> </u>	<u></u>	
				1										
	İ			1										
	1			1	—	 	 						l	
	1			1	—	 	 					 	 	
	<u> </u>			1		<u> </u>	L							
	1				h		1							
	1				-	-						-		
					-	<u> </u>						<u> </u>		
				1				 						
					-	1								
	-												ļ	
	1													
	<u> </u>			1		<u> </u>	L							
				1										
				1										
	1			1	-		1			1			1	
	1				—								-	
	1			1	-								ļ	
	1			1										
	<u> </u>			1		<u></u>	L							
				1										
					1									
-	1			1	-	 	l			-		 	1	
<u> </u>	1			1	-								ļ	
	ļ			1			ļ							
	<u> </u>			1		<u> </u>	L							
				1										
	i i			1										
	1			1	—	 							l	
-	1			1	—	 	 					 	 	
	ļ			1			ļ							
	<u> </u>			1		<u> </u>	L							
													İ	
	1				—									
	1				<u> </u>									
				1										
	1			1	-		 							
				1		-						 	 	
				1	<u> </u>									
				1				 						
				1		l						l		
				1										
				i i								-	l	
					-									

	Ops-Re	educing	13,364	\$737,771
Totals	Ops-Inc		0	\$0
Ops-S		taying	10,535	\$585,095
	All Ope	rations	23,900	\$1,322,866

	Ops-Re	ducing	0	\$0
Totals	Ops-Inc		7,009	\$362,848
	Ops-S	taying	381	\$19,722
	All Ope	rations	7,391	\$382,570

Ops-Red	2,015	\$115,797
Ops-Inc	0	\$0
Ops-Stay	10,535	\$585,095
AllOps	12,551	\$700,891

Ops-Red	0	\$0
Ops-Inc	15,982	\$839,849
Ops-Stay AllOps	381	\$19,722
AllOps	16,364	\$859,570

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin		

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$278
781				\$36,800
782				\$101
783				\$22,868
785				\$1,036
786				\$138
788				\$476
789				\$250
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
lolais	Ops-S	Staying	1,793	\$61,947
	All Ope	erations	1,793	\$61,947

\sim	
(÷ainina	- Pacility
Gaining	i acility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$278,274
782				\$0
783				\$0
785				\$0
786				\$0
788				\$0
789				\$0
	Ops-Reducing		0	\$0
Totals		creasing	0	\$0
iotais		Staying	11,007	\$278,274
	All Ope	erations	11,007	\$278,274

Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$278
781		\$36,800
782		\$101
783		\$22,868
785		\$1,036
786		\$138
788		\$476
789		\$250
	_	
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,793	\$61,947
AllOps	1,793	\$61,947

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$278,274
782		\$0
783		\$0
785		\$0
786		\$0
788		\$0
789		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	11,007	\$278,274
AllOps	11,007	\$278,274

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility					
	Transportation - PVS				
		LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)
		31	_		\$58,268
		32	_		\$0
		33			\$0
		34			\$1,774
		93			\$250
Totals 1,345 \$60,291					
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		0	\$0

Gaining Facility						
	<u> </u>	Janini	y i acility			
	Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
		31	0	\$0		
		32	0	\$0		
		33	0	\$0		
		34	0	\$0		
		93	0	\$0		
Totals 0 \$0						
Subset for						
Trans-PVS	Ops 617,	679, 764 (31)	0	\$0		
Tab	Ops	765, 766 (34)	0	\$0		

	Losing Facility							
	Transportation - PVS							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
31		\$58,268						
32		\$0						
33		\$0						
34		\$1,774						
93		\$250						
Totals	1,345	\$60,291						
-								
', 679, 764 (31)	0	\$0						
- 70F 700 (0 A)	0	r c						

	Gaining Facility							
	Transportation - PVS							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
31	0	\$0						
32	0	\$0						
33	0	\$0						
34	0	\$0						
93	0	\$0						
Totals	Totals 0 \$							

Ops 61 Ops 765, 766 (34) \$0 Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 26 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours				Current Annual Workhour Cost (\$)
	36			\$2,114,477
	37			\$236,922
	38			\$676,354
	39			\$186,666
	93			\$22,868
	Totals		71,149	\$3,237,287

Maintenance						
LDC Current Annual Workhours Workhour Cost						
	36	0	\$0			
	37	0	\$0			
	38	0	\$0			
	39	0	\$0			
	93	0	\$0			
	Totals	0	\$0			

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$0			
38		\$6,764			
39		\$186,666			
93		\$22,868			
Totals	5,037	\$216,297			

	Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36		\$1,329,004					
37		\$236,922					
38		\$669,590					
39		\$0					
93		\$0					
Totals	54,815	\$2,235,517					

Supervisor Summary				
	LDC	1	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01			\$30,827
	10			\$834,883
	20			\$0
	30	Г		\$63,291
	35	Г		\$355,145
	40	Г		\$0
	50	Г		\$0
	60	Г		\$0
	70	Г		\$0
	80			\$38,707
	81	Г		\$0
	88			\$13
	Totals		23,900	\$1,322,866

Supervisor Summary				
	LDC	c	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01			\$0
	10			\$382,514
	20			\$0
	30			\$0
	35			\$0
	40			\$0
	50			\$0
	60			\$0
	70			\$0
	80			\$0
	81			\$0
	88			\$56
	Totals		7,391	\$382,570

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$30,827			
10		\$391,997			
20		\$0			
30		\$0			
35		\$239,348			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$38,707			
81		\$0			
88		\$13			
Totals	12,551	\$700,891			

Losing F

	Supervisory						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
01		\$0					
10		\$735,231					
20		\$0					
30		\$31,646					
35		\$92,637					
40		\$0					
50		\$0					
60		\$0					
70		\$0					
80		\$0					
81		\$0					
88		\$56					
Totals	16,364	\$859,570					

Summary by Sub-Group

	Current -	Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	11,206	\$516,356
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	71,149	\$3,237,287
Supervisory Ops	31,290	\$1,705,436
Supv/Craft Joint Ops (note 4)	12,222	\$317,353
Total	125,867	\$5,776,431

	, ,
Special Adjustme	nts -
Comb	oined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change				
a -			3-			
Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change		
\$490,923	10,820	96.6%	(\$25,433)	-4.9%		
\$0	0	#DIV/0!	\$0	#DIV/0!		
\$2,451,814	(11,297)	-15.9%	(\$785,473)	-24.3%		
\$1,560,462	(2,376)	-7.6%	(\$144,974)	-8.5%		
\$317,353	0	0.0%	\$0	0.0%		
\$4,820,552	(2,853)	-2.3%	(\$955,879)	-16.5%		
	\$490,923 \$0 \$2,451,814 \$1,560,462 \$317,353	d - Workhour Change \$490,923 10,820 \$0 0 \$ \$2,451,814 (11,297) \$1,560,462 (2,376) \$317,353 0	d - Vorhour Change % Change \$490,923	d - Change unnual Dollars Workhour Change % Change Dollars Change \$490,923 10,820 96.6% (\$25,433) \$0 0 #DIV/0! \$0 \$2,451,814 (11,297) -15.9% (\$785,473) \$1,560,462 (2,376) -7.6% (\$144,974) \$317,353 0 0.0% \$0		

Proposed							
MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (
Total Adj	0	\$0					

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Tatal Adi						
Total Adj	0	\$0				

LDC

		Sui	mmary by Facilit	ty				
osing Facility Summary				Gaining Facility Summary				
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Ī	106,803	\$5,090,652	E	Before	19,064	\$685,778		
•	28,866	\$1,422,257		After	94,149	\$3,398,295		
i	0	\$0		Adj	0	\$0		
	28,866	\$1,422,257	A	AfterTot	94,149	\$3,398,295		
Ī	(77,937)	(\$3,668,396)	C	Change	75,084	\$2,712,517		
	-73.0%	-72.1%	9	% Diff	393.8%	395.5%		

	Combined Sur	nmary
Before	125,867	\$5,776,431
After	123,015	\$4,820,552
Adj	0	\$0
AfterTot	123,015	\$4,820,552
Change	(2,853)	(\$955,879)
% Diff	-2.3%	-16.5%

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

LDC

rev 06/17/2008

Package Page 27 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 17, 2012

Losing Facility: S	outhern Connectic	ut P&DC	
Data Extraction Date:	09/19/11	Finance Number:	084727

	Management Positions					
Line	Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
	PLANT MANAGER (2)	PCES-01	1	1	1	0
	MGR MAINTENANCE	EAS-24	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
	MGR MAINTENANCE OPERATIONS	EAS-21	1	0	0	0
_	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
-	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
_	MGR DISTRIBUTION OPERATIONS	EAS-20	1	<u>'</u> 1	1	0
Ť	MGR MAINTENANCE OPERATIONS SUPPT					-
. •	MGR MAINTENANCE	EAS-19 EAS-18	1	1	0	0
	OPERATIONS SUPPORT SPECIALIST		_			0
		EAS-18	1	1	1	0
_	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS SUPV MAINTENANCE OPERATIONS	EAS-17	20	17	17	0
		EAS-17	8	6	6	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
18	SECRETARY (FLD)	EAS-12	1	1	1	0
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78 79					
79					
Totals	s	49	42	42	0
Retirement Eligibles: 17	_			osition Loss:	0

Package Page 29

Gaining Facility: Springfield NDC		
Data Extraction Date:	Finance Number:	247821

	Mana	gement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	0	0
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	3	3
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	16	3	11	8
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20 21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

74 75 76			
71 72 73			
69 70			
67 68			
65 66			
64			
63			
61 62			
60			
59			
58			
57			
55 56			
54			
53			
52			
51			
50			
49			
48			

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Southern Conr	necticut P&D(<u> </u>	Fin	ance Number:	084727
Data I	Extraction Date:	09/19	9/11			_
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	0	227	232	0	(232
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	2	225	227	0	(227
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		2	452	459	0	(459
Function 3A - Vehicle Service	0	0	17	17	0	(17
Function 3B - Maintenance	0	0	131	131	0	(13
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	0	(18
Other Functions	0	0	12	12	0	(1)
Total	5	2	630	637	0	(63
Gaining Facility:	Springfield ND			Fin	ance Number:	247821
Data F	Extraction Date:	09/19	9/11			
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	27	0	4.40			
Function 1 - Mail Handler			140	30	60	3
i dilotion i man i landioi	26	8	140	95	60 190	3 9
Function 1 Sub-Total		8 8				9
Function 1 Sub-Total Function 3A - Vehicle Service			119	95	190	9 12
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	53	8	119 259 0 0	95	190 250	9 12
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	53	8	119 259 0	95 125	190 250 0	9 12 1
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	53	8 0 0	119 259 0 0	95 125 5	190 250 0 17	9 12 1
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	53 0 0	8 0 0 0	119 259 0 0 3	95 125 5	190 250 0 17 3	
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	53 0 0	8 0 0 0	119 259 0 0 3	95 125 5	190 250 0 17 3	9 12 1
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	53 0 0 0	8 0 0 0 0	119 259 0 0 3	95 125 5 3	190 250 0 17 3 0	9 12 1
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	53 0 0 0	8 0 0 0 0 0	119 259 0 0 3 0	95 125 5 3	190 250 0 17 3 0	12
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	53 0 0 0 0 53	8 0 0 0 0	119 259 0 0 3 0	95 125 5 3	190 250 0 17 3 0	13

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC Gaining Facility: Springfield NDC Jul-01-2010 : Jun-30-2011 **Date Range of Data:** (1) (2)(3)(4) (5)(6)**Workhour Activity Current Cost Workhour Activity Current Cost Proposed Cost** Difference **Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 2,114,477 \$ 0 \$ **LDC 36** 0 \$ 1,329,004 \$ 1,329,004 (2,114,477)**Equipment** Equipment **LDC 37 Building Equipment \$** 236,922 \$ 0 \$ (236,922)**LDC 37 Building Equipment \$** 0 \$ 236,922 \$ 236,922 Building Services \$ Building Services \$ **LDC 38 LDC 38** 0 \$ 676,354 \$ 6,764 \$ 669,590 \$ 669,590 (669,590)(Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ LDC 39 **LDC 39** 186,666 \$ 186,666 \$ 0 0 \$ 0 \$ 0 Support Support Maintenance \$ Maintenance \$ **LDC 93 LDC 93** 22,868 \$ 22,868 \$ 0 0 \$ 0 \$ **Training Training Workhour Cost** Subtota 3,237,287 \$ 216,297 \$ (3,020,989)**Workhour Cost** Subtota 0 \$ 2,235,517 \$ 2,235,517 Other Related Maintenance & Other Related Maintenance & Difference Difference **Current Cost Proposed Cost Current Cost Proposed Cost Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 2,665,810 \$ 39,897 \$ (2,625,913)Total 0 \$ 0 \$ 0 Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 5,903,097 \$ 256,194 \$ (5,646,902)0 \$ 2,235,517 \$ 2,235,517 \$3,411,386 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: The Maintenance current costs are 30% of the current cost, the remaining 70% current cost are shown in a concurrent Southern Connecticut to Hartford AMP rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVSLast Saved: February 17, 2012

Losing Facility:	Southern Conn	ecticut P&	DC	Gaining Facility: Springfield NDC
Finance Number:	084727			Finance Number: 247821
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment		_	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

LDO 34 (103, 100)	ΨΟ	ΨΟ	ΨΟ		LDO 34 (103, 100)	ΨΟ	ΨΟ	ΨΟ				
Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)		\$0					
Total Workhour Costs	\$0	\$0	\$0		Total Workhour Costs	\$0	\$0	\$0				
PVS Transportation Savings (Losing Facility): SO												
(7) Notes:	Please see S	outhern to Hartfo	d package for PVS		Executive Summary as Transportation	Savings)						
								_				
							rev 04	/13/2009				

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC	Gaining Facility: Springfie	Gaining Facility: Springfield NDC					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	_				
Data Extraction Date:		CT for Outbound Dock:					

4	^	•	1 4	-		-			40	1 44	1 40	40	4.4
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	145,818	0	0	0	145,818

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	134,885	0	0	0	134,885

HCR Annual Savings (Losing Facility): _	<u>\$0</u>		HCR Annual Savings (Gaining Facility):	\$0
	Total HCR Transportation Savings:	\$0	<== (This number is summed with Total from 'Trans to the Executive Summary as Transportation Savings	

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM	labeling I	list affected	∣by p	lacing
an "X" to the left of	the list			

1)		
	DMM L001	DMM L011
L	X DMM L002	X DMM L201
L	DMM L003	DMM L601
L	X DMM L004	DMM L602
L	X DMM L005	DMM L603
L	DMM L006	DMM L604
L	DMM L007	DMM L605
L	X DMM L008	DMM L606
L	DMM L009	DMM L607
1	DMM I 010	X DMM 801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:	1	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	064, 065, 067	OMX SOUTHERN CT 064	
CF	010-012, 060-063	OMX HARTFORD CT 060	
То	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	010-012, 060-065, 067	OMX HARTFORD CT 060	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

OMM La	abeling List L201 - Periodica	als Origin Split	
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	064, 065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX SOUTHERN CT 064
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	010-012, 060-063	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	010-012, 060-065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	how	Late A	Arrival	Op	en	Clo	sed	Unschd
L		Losing/Culling	Code	r denity realite	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
L	SEP	Losing Facility	064	Southern Connecticut	467	132	28%	156	33%	0	0%	335	72%	44
	OCT	Losing Facility	064	Southern Connecticut	479	106	22%	144	30%	1	0%	371	77%	37
	SEP	Gaining Facility												
	OCT	Gaining Facility												

(5)	Notes:	
_		

rev 5/14/2009

Package Page 38 **AMP Distribution Changes**

MPE Inventory

Last Saved: February 17, 2012

Cosing Facility. Southern Connecticut 1 abo Gaining Facility. Springhed NDC	Losing Facility: Southern Connecticut P&DC	Gaining Facility: Springfield NDC
---	--	-----------------------------------

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	3	0	(3)
APPS	1	0	(1)
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	2	0	(2)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	0	0	0	0	
AFCS 200	0	0	0	0	
AFSM - ALL	2	4	2	(1)	\$282,128
APPS	2	2	0	(1)	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	0	0	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	0	
FSS	4	4	0	0	
SPBS	0	1	1	1	\$125,000
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	(2)	
HSTS / HSUS	2	2	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	_
PIV	0	0	0	0	
LCREM	0	0	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$407,128	_(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Relocation costs include moving 2 AFSM 100s from Southern CT to Springfield and 1 APBS from	Stamford to Springfield.	
		rev 03/04/2008

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Los	sing Facility: Southern	Connecticut P&D	C										
	Digit ZIP Code: 06492					-							
	xtraction Date:		- -										
		2 Dinit ZID Co	-l 004	Dinit ZID Cod	I 00F	0 Dinit 71D Co	-1 007	2 Di ::: 12 D C : -	la-	2 Din:	4 7ID.	0 Dia	:4 7ID:
		3-Digit ZIP Co		3-Digit ZIP Code: 065		3-Digit ZIP Co		3-Digit ZIP Cod		3-Digit ZIP:			it ZIP:
1. Collection I	Dointo	Mon Fri.	rrent	Curr	rent Sat.		rrent	Mon Fri.	rent Sat.	Mon Fri.	rent Sat.	Mon Fri.	rrent Sat.
i. Collection	Number picked up before 1 p		Sat. 285	Mon Fri. 99	100	Mon Fri. 47	Sat. 81	WiOn Fri.	Sat.	WIOTI FTI.	Sal.	WOII FII.	Jal.
Nu	ımber picked up between 1-5 p		210	100	51	137	158						
	Number picked up after 5 p		2	36	0	67	9						
	Total Number of Collection Po		497	235	151	251	248	0	0	0	0	0	0
		<u> </u>		-	•	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:	3-Digi	it ZIP:	3-Dig	it ZIP:
2. How many collection boxes are designated for "local deliv			elivery"?			Current		Current		Current		Current	
						Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
3. How many	"local delivery" boxes wil	be removed as a	esult of AMP?	?									
								_					
4. Delivery Pe	erformance Report			7									
	D/ Carriara raturning hafara E r	Quarter/FY	Percent	4		0	0	0	0	0	0	0	0
	% Carriers returning before 5 p		70.80%	_									
		QTR 2 FY11 QTR 3 FY11	60.809										
		QTR 4 FY11	63.40% 65.00%										
- B. (-1111-141	Lond to the state Product OAP	-	•	0	_	D							
5. Retail Unit	Inside Losing Facility (Win	idow Service Time	s)	=	6.	Business (Bu				_			
	Current		posed	4			rrent	Proposed					
Monday	Start End	Start	End	+	Monday	Start	End	Start 10:00	End	-			
Tuesday	n/a n/a n/a n/a	n/a n/a	n/a n/a	+	Tuesday		18:00 18:00	10:00	18:00 18:00				
Wednesday	n/a n/a	n/a	n/a	=	Wednesday	-	18:00	10:00	18:00	_			
Thursday	n/a n/a	n/a	n/a	+	Thursday	-	18:00	10:00	18:00				
Friday	n/a n/a	n/a	n/a	1	Friday	-	18:00	10:00	18:00				
Saturday		n/a	n/a	1	Saturday		Closed	Closed	Closed				
·				_	·		•		•	-			
7. Can custon	ners obtain a local postma	rk in accordance	with applicable	e policies in the	Postal Operati	ons Manual?		Y	es	_			
8. Notes:	Southern CT BMEU will mo	ve to either the Nev	v Haven PO or	the Wallingford P	O, both of whic	h are within clo	se proximity to	Southern CT.		_			
										_			
										=			
Gair	ning Facility: Springfiel	NDC											
						-							
9. What postn	nark will be printed on col	ection mail?											
		Line 1		Hartford, CT		_,							
		Line 2		Date and Time									
		Line 2		Date and Tille		-		rev 6/1	8/2008				

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Space Evaluation									
1.	Affected Facility	S	Street Áddress:	Southern Connecticut P 24 Research Parkway	&DC	_			
2.	Lease Information.	(If not leased skip to 3 b Enter ann Enter lease e	<u>-</u>	Wallingford, CT 06492		_ _ _			
3.	Current Square Foo Enter the tota Enter gained s		e of the facility:	347,516		_ _ _			
	Planned use for acq Facility will be close	uired space from approv d	ved AMP			_ _			
5.	Facility Costs								
6.	Enter Savings Information	er any projected one-timo	e facility costs:		ow under One-Time Costs sect	ion.			
	Space Savings (\$): \$0 (This number carried forward to the Executive Summary)								
7.	Notes One-time camera installation.	costs include site prep fo	or new machine	ry, 010 removal, and L	OG removal and	_ _ _			
One-Time Costs									
	Mail Dr		location Costs:	¢407.129	-				
	iviali Pi	,	m MPE Inventory)	\$407,128 \$675,400					
			Facility Costs: (from above)	\$1,082,528	-				
(This number carried forward to Executive Summary)									
Remote Encoding Center Cost per 1000 Losing Facility: Southern Connecticut P&DC Gaining Facility: Springfield NDC									
YTD Range of Report: 07/01/10 : 06/30/11									
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images			
	Letters Flats			Letters Flats					
	PARS COA PARS Redirects APPS			PARS COA PARS Redirects APPS					

rev 9/24/2008