Executive Summary

Losing Facility Name and Type: Northwest Boston P&DC

Street Address: 200 Smith Street City, State: Waltham MA

Current 3D ZIP Code(s): 24

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 13 to Boston, 18 to Middlesex

Gaining Facility Name and Type: Boston P&DC and Middlesex Essex P&DC

Current 3D ZIP Code(s): Boston 021, 022; MIddlesex 018, 019, 055

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$6,743,371 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$481,207 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$2,552,491 from Other Curr vs Prop

Transportation Savings = \$1,808,003 from Transportation (HCR and PVS)

Maintenance Savings = \$5,964,793 Space Savings = \$0

pace Savings = \$0 from Space Evaluation and Other Costs

from Maintenance

Total Annual Savings = \$17,549,863

Total One-Time Costs = \$6,534,019 from Space Evaluation and Other Costs

Total First Year Savings = \$11,015,844

Staffing Positions

Craft Position Loss = 162 from Staffing - Craft

PCES/EAS Position Loss = 4 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,125,458 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,412,908 at Boston 186,288 at Middlesex from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

Mail Processing Craft Workhour Savings	Boston \$6,644,134	<u>Middlesex</u> \$99,237	Total \$6,743,371
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) PCES/EAS Supervisory Workhour Savings Transportation Savings	\$481,207 \$2,552,491 \$1,808,003	\$0 \$0 \$0	\$481,207 \$2,552,491 \$1,808,003
Maintenance Savings Space Savings	\$0 \$0	\$5,964,793 \$0	\$5,964,793 \$0
Total Annual Savings Total One-Time Costs	\$11,485,833 \$6,893	\$6,064,030 \$6,527,126	\$17,549,863 \$0 \$6,534,019
Total First Year Savings	\$11,478,940	(\$463,096)	\$11,015,844
Staffing Positions			
Craft Staffing Changes Northwest Boston -370	<u>Boston</u> 141	Middlesex 67	<u>Total</u> -162
Management Staffing Changes <u>Northwest Boston</u> -20	Boston 14	Middlesex 2	<u>Total</u> -4

---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Northwest Boston P&DC

Street Address: 200 Smith Street

City: Waltham

State: MA

5D Facility ZIP Code: 02451

District: Greater Boston

Area: Northeast

Finance Number: 240803

Current 3D ZIP Code(s): 024

Miles to Gaining Facility: 13

EXFC office: Yes

Plant Manager: Louis Green

Senior Plant Manager: John Lespasio

District Manager: Charles Lynch

Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Boston P&DC

Street Address: 25 Dorchester Avenue

City: Boston

State: MA

5D Facility ZIP Code: 02205

District: Greater Boston

Area: Northeast

Finance Number: 240801

Current 3D ZIP Code(s): 021,022

EXFC office: Yes

Plant Manager: John Lespasio

Senior Plant Manager: John Lespasio

District Manager: Charles Lynch

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/20/2012 7:45

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

November 28, 2011 Losing Facility Name and Type: Northwest Boston P&DC Street Address: 200 Smith Street City: Waltham State: MA Facility ZIP Code: 02451 Finance Number: 240803 Current 3D ZIP Code(s): 024 Type of Distribution to Consolidate: Orig & Dest Gaining Facility Name and Type: Boston P&DC Street Address: 25 Dorchester Avenue City: Boston State: MA Facility ZIP Code: 02205 Finance Number: 240801 Current 3D ZIP Code(s): 021,022 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: Louis Green Printed Name Sionature Senior Plant Manager: John Lespasio Printed Name District Manager: Charles Lynch Printed Name GAINING FACILITY: Plant Manager: John Lespasio Printed Name Signature Senior Plant Manager: John Lespasio Printed Name Signature Date District Manager: Charles Lynch Printed Name Signature AREA OFFICE: Area Vice President: Richard P. Uluski Printed Name Signature Implementation Date: HEADQUARTERS: Approved: Disapproved: Vice President, Network Operations: David E. Williams Printed Name Signature Comments:

rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Northwest Boston P&DC Originating and Destinating mail volumes for processing in the Boston P&DC. The proposal encompasses mail processing for the Zip Code range of 024.

Background:

Currently, Northwest Boston is an owned facility that processes all incoming letter, flat and package mail in the 024 Zip range. This AMP proposal will address the movement of all letter processing operations into the Boston P&DC. The Middlesex facility will house all flats and bundle processing for the Greater Boston District

Along with the processing operations, the Northwest Boston facility houses carrier routes for Waltham and a BMAU. There is no retail at the Northwest Boston facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of letters into Boston P&DC and are:

Total Annual Savings: \$11,485,833 Total First Year Savings: \$11,478,940 One time costs: \$6,893

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Northwest Boston which will remain until disposition of the building. At that time, the BMAU will be relocated to the Waltham Post Office. After relocation of the BMAU, the employees will be listed under the Waltham Post Office finance number (240019). There is no retail window service in the Northwest facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The transportation savings associated with this consolidation is \$1,420,390 for the reduction in HCR requirements, and a reduction of \$311,655 in PVS requirements. The most significant savings is the elimination of \$1, 085480 HCR contract 024L8. The movement of the FSS and bundle work to Middlesex-Essex allows for the elimination of this trip

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 187 craft employees with Northwest Boston losing 328 positions and Boston gaining 141 employees. The projected change in the number of EAS positions as a result of the AMP is 6, with Northwest Boston losing 20 positions, and a gain of 14 positions in Boston. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act. FSS volume and staffing is not fully accounted for in the data range for this AMP as FSS operations were being implemented.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Management and Craft Staffing Impacts

	No	orthwest Bost	on		Boston		
	Total	Total	Diff	Total	Total	Diff	Net Diff
	Current On-	Proposed		Current On-	Proposed		
	Rolls			Rolls			
Craft 1	370	42	(328)	1,176	1,317	141	(187)
Management	20	1	(20)	92	106	14	(6)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Northwest Boston	1:14	1 : 13	N/A	N/A		
Boston	1 : 24	1 : 20	1 : 30	1 : 25		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

There is a one time costs for equipment relocation of one DIOSS. The costs associated with the movement of the FSS machines are accounted for in the NW Boston-Middlesex AMP package. The costs associated with the equipment moves into Boston are accounted for in the Central-Boston AMP package. The Northwest facility will be referred for asset disposal upon approval of the AMP. Facility modification costs to Boston are shown in the concurrent Middlesex to Boston AMP. The Northwest facility will be referred to the FSO for a node study upon approval of the AMP.

<u>Summary</u>

Consolidation of the letter processing originating and destinating will benefit the Postal Service with an Annual Savings of \$11,485,833. There will be a one time cost of \$6,893.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiity	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MNP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
		%									
16-Apr		4/16 4/23	NORTHWEST BOSTON P&DF		0.0%		94.8% 82.1%	#VALUE!		99.8% 99.8%	98.4% 98.3%
23-Apr 30-Apr			NORTHWEST BOSTON P&DF NORTHWEST BOSTON P&DF		0.0%		83.7%	#VALUE!		99.8%	98.3%
7-May		5/7	NORTHWEST BOSTON P&DF		0.0%		70.2%	#VALUE!		99.9%	88.4%
14-May	SAT	5/14	NORTHWEST BOSTON P&DF		0.0%		66.5%	#VALUE!		100.0%	96.5%
21-May			NORTHWEST BOSTON P&DF				76.3%	#VALUE!		100.0%	97.1%
28-May			NORTHWEST BOSTON P&DF		0.0%		91.7%	#VALUE!		98.5%	98.4%
4-Jun 11-Jun			NORTHWEST BOSTON P&DF NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0% 100.0%	98.7% 99.4%
18-Jun			NORTHWEST BOSTON P&DF		74.5%		55.8%	#VALUE!		99.6%	95.8%
25-Jun		6/25	NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	97.7%
2-Jul		7/2	NORTHWEST BOSTON P&DF		0.0%		19.5%	#VALUE!		98.3%	95.8%
9-Jul			NORTHWEST BOSTON P&DF				22.5%	#VALUE!		98.9%	98.4%
16-Jul			NORTHWEST BOSTON P&DF		0.0%		34.3%	#VALUE!		99.4%	94.9%
23-Jul 30-Jul			NORTHWEST BOSTON P&DF NORTHWEST BOSTON P&DF		100.0%		25.5% 32.7%	#VALUE! #VALUE!		99.7% 97.9%	97.4% 93.3%
6-Aug			NORTHWEST BOSTON P&DF		100.076		30.0%	#VALUE!		98.6%	90.0%
13-Aug			NORTHWEST BOSTON P&DF		0.0%		35.1%	#VALUE!		99.8%	96.5%
20-Aug	SAT		NORTHWEST BOSTON P&DF				28.4%	#VALUE!		99.6%	95.2%
27-Aug		8/27	NORTHWEST BOSTON P&DF				25.2%	#VALUE!		96.9%	90.5%
3-Sep	SAT		NORTHWEST BOSTON P&DF				30.8%	#VALUE!		99.5%	95.5%
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDM EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume Ch Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0200 Data Source = EDW TIMES
		%									
16-Apr			BOSTON P&DC	64.0%	98.3%	97.9%	95.9%	0.2	100.0%	100.0%	98.6%
23-Apr 30-Apr		4/23	BOSTON P&DC BOSTON P&DC	67.1% 65.4%	99.5% 99.2%	99.6% 98.8%	94.8% 94.9%	0.2 0.1	100.0% 99.7%	99.9% 99.8%	99.1% 98.0%
7-May		5/7	BOSTON P&DC	70.2%	100.0%	99.8%	95.4%	0.1	97.8%	100.0%	98.7%
14-May		5/14	BOSTON P&DC	64.4%	99.9%	99.9%	97.0%	0.1	99.3%	100.0%	98.0%
21-May		5/21	BOSTON P&DC	64.3%	100.0%	96.6%	97.6%	0.1	96.7%	100.0%	99.1%
28-May			BOSTON P&DC	50.9%	99.2%	99.9%	95.7%	0.1	98.9%	99.8%	98.5%
4-Jun			BOSTON P&DC	65.3%	99.7%	100.0%	95.2%	0.1	100.0%		98.9%
11-Jun 18-Jun			BOSTON P&DC BOSTON P&DC	62.5% 51.4%	99.5%	96.3%	96.1% 94.4%	0.4 0.0	98.1% 99.4%	99.2% 100.0%	99.5% 98.7%
25-Jun			BOSTON P&DC BOSTON P&DC	51.4%	98.8% 96.1%	87.7% 86.7%	94.4%	0.0	99.4%	100.0%	98.7%
	SAT		BOSTON P&DC	56.9%	93.4%	80.7%	93.9%	0.7	97.8%	98.7%	97.7%
9-Jul			BOSTON P&DC	46.6%	96.8%	90.0%	95.9%	0.6	95.9%	99.5%	98.4%
16-Jul			BOSTON P&DC	57.8%	98.2%	95.9%	94.3%	0.3	97.5%	98.9%	99.1%
23-Jul			BOSTON P&DC	50.8%	96.9%	87.4%	94.5%	0.1	99.5%	100.0%	99.1%
30-Jul			BOSTON P&DC	56.5%	97.2%	94.9%	94.0%	0.4	98.2%	100.0%	97.1%
6-Aua	SAL	8/6	BOSTON P&DC	57.6%	97.9% 99.6%	97.6% 100.0%	94.3% 97.3%	0.2 0.2	98.9% 99.7%	100.0% 99.9%	98.3% 96.8%
		8/13	BUSTON BRUC						33.770		
13-Aug	SAT		BOSTON P&DC BOSTON P&DC	56.1% 57.7%							
	SAT	8/20	BOSTON P&DC BOSTON P&DC BOSTON P&DC	57.7%	99.8% 99.3% 93.7%	100.0% 100.0% 87.3%	98.5% 98.6%	0.4 0.7	100.0% 99.6%	98.8% 99.5%	98.0% 98.3%
13-Aug 20-Aug	SAT SAT SAT	8/20 8/27	BOSTON P&DC		99.3%	100.0%	98.5%	0.4	100.0%	98.8%	98.0%

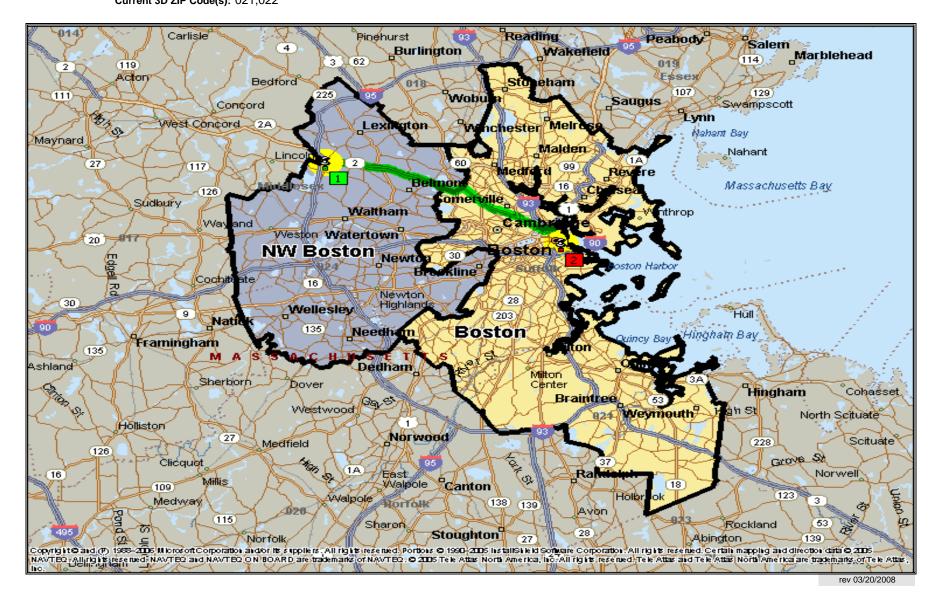
rev 04/2/2008

Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024 Miles to Gaining Facility: 13

Gaining Facility Name and Type: Boston P&DC Current 3D ZIP Code(s): 021,022



Package Page 7 AMP MAP

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC	
Losing Facility 3D ZIP Code(s): 024	
Gaining Facility 3D ZIP Code(s): 021,022	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						Р	RI	P	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 20, 2012 Stakeholder Notification Page 1

Losing Facility: Northwest Boston P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Date Range of Data:

07/01/10 <<===: ===>> 06/30/11

Gaining Facility: Boston P&DC

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.39	41	\$0.00
12	\$44.14	42	\$0.00
13	\$42.06	43	\$36.54
14	\$43.40	44	\$0.00
15	\$36.17	45	\$0.00
16	\$0.00	46	\$37.29
17	\$42.39	47	\$0.00
18	\$39.15	48	\$23.66

	Gaining Current Workhour Rate by LDC												
.DC	Function 1	LDC	Function 4										
11	\$46.34	41	\$0.00										
12	\$41.13	42	\$35.72										
13	\$44.10	43	\$35.71										
14	\$40.67	44	\$0.00										
15	\$37.05	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$41.76	47	\$0.00										
18	\$38.93	48	\$32.79										

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$48,332
015	100.0%					\$6,360
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$207,196
040	100.0%					\$10,968
043	100.0%					\$116,280
044	100.0%					\$0
055	100.0%					\$51,802
060	100.0%					\$21,806
070	100.0%					\$0
073	100.0%					\$13,221
074	100.0%					\$809,792
083	100.0%					\$254
100	100.0%					\$195
110	100.0%					\$0
112	100.0%					\$245
115	100.0%					\$23,727
123	100.0%					\$392
124	100.0%					\$206,516
126	100.0%					\$35,809
140	100.0%					\$1,943,993
143	100.0%					\$2,670
169	100.0%					\$5,747
180	100.0%					\$28,669
185	100.0%					\$388,544
200	100.0%					\$260,739
209	100.0%					\$78,465
210	100.0%					\$386,173
212	100.0%					\$328,955
213	100.0%					\$83
225	100.0%					\$117,384
229	100.0%					\$2,430,270
230	100.0%					\$136,691
231	100.0%					\$1,199,642
235	100.0%					\$293,411
240	100.0%					\$1,284
261	100.0%					\$23,074
340	100.0%					\$220
448	100.0%					\$16,035
	.00.070					φ.ο,οοο

	(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
	Numbers	Losing					Workhour Costs
]	002						\$189,244
]	015						\$725,295
]	021						\$91
]	022						\$155,874
]	030						\$1,322,706
1	040						\$310,418
1	043						\$1,063,439
]	044						\$125
1	055						\$0
1	060						\$507,017
1	070 073						\$0
]	073						\$1,021,724 \$374
]	083						\$374
1	100						\$0
i	110						\$155,526
í	112						\$136,462
í	115						\$0
í	123						\$4,770
í	124						\$893,129
í	126						\$8,167
i	140						\$1,414,939
i	143						\$459,134
]	169						\$0
1	180						\$115,778
1	185						\$669,339
]	200						\$0
1	209						\$1,103,277
]	210						\$1,680,165
]	212						\$2,309,308
]	213						\$616,267
]	225						\$45,385
1	229						\$3,840,527
1	230						\$1,297,173
1	231						\$4,599,165
1	235						\$1,825,898
]	240						\$0
]	261						\$3,998
]	340 144						\$49,993
1	144						\$44,755

Package Page 10 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		(3) Current	Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				-	Workhour Costs
461	100.0%					\$1,771
463	100.0%					\$237,254
464	100.0%					\$185,416
465	100.0%					\$323,757
466	100.0%					\$606,771
549	100.0%					\$270
554	100.0%					\$277,781
560	100.0%					\$31,363
561	100.0%					\$90,398
564	100.0%					\$215
565	100.0%					\$8,067
585	100.0%					\$7,152
607	100.0%					\$90,707
612	100.0%					\$51,276
618 619	100.0% 100.0%					\$207,694 \$85,276
628	100.0%					\$85,276 \$86,557
629	100.0%					\$413,744
630	100.0%					\$1,648
774	100.0%					\$179
891	100.0%					\$289,804
893	100.0%					\$5,124
894	100.0%					\$53,367
895	100.0%					\$468,088
896	100.0%					\$1,117
918	100.0%					\$2,995,245
919	100.0%					\$27,169
961	100.0%					\$0
964	100.0%					\$0
965	100.0%					\$0
-						
-						
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
1	141						\$399,406
1	463						\$0
1	464						\$0
1	465						\$0
1	466						\$0
1	549						\$171,443
1	554						\$965,545
i	560						\$96
i	561						\$2,082,762
í	564						\$112
í	565						(\$564)
í	585						\$1,213,374
i	607						\$474,043
í	612						\$154,981
i	618						\$604,339
	619						\$7,440
]	628						
1	629	<u> </u>					\$614,731
1							\$2,056,241
]	630						\$87,145
1	774						\$0
1	891						\$413,148
1	893						\$1,153,106
1	894						\$18,983
1	895						\$1,157,501
1	896						\$6,227
]	918						\$5,517,664
1	919						\$2,078,380
1	961						\$44,830
1	964						\$116,565
1	965						\$206,176
	010						\$120,003
	012						\$2,198
	013						\$62
	017						\$285,343
	018						\$1,604,855
	020						\$364,774
	066						\$20,770
	067						\$0
	093						\$151
	109						\$133,364
	111						\$641
	117						\$43,510
	120						\$13,202
	121						\$1,477,861
	122						\$654
	127						\$1,407
	129						\$3,483
	141dup						ψ3,+03
	142						¢0,000
							\$8,999
	144dup						¢702.274
	146						\$783,374
	150						\$55,722
	188						\$477,795
	211						\$270,348
	232						\$383,159
	233						\$411,337
	234						\$171
	244						\$945,302
	245						\$13
	246						\$360,245

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current	Current Annual
Numbers	Losing	Annual FHP	Annual IPH of	Annuai	Productivity	Workhour Costs
247				1		\$800,054
249						\$1,305,197
263						\$102,665
271						\$753,161
273						\$86
281						\$17,698
282						\$2,803
291						\$11,906
294						\$602
321						\$395,246
324						\$333,956
468						\$0
481						\$505,384
485						\$1,714
486						\$0
487						\$0
488						\$19,388
489						\$289
531						\$596
555 562						\$95
						\$399
563						\$5
588						\$212,187
603						\$10,154
620						\$88,443
649						\$1,142
776						\$11,051
793						\$171,519
798						\$171,460
892						\$125,558
897						\$193,963
962						\$17,849
966						\$1,135
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	302,918,304	653,630,957	364,478	1,793	\$15,742,153
	Impact to Lose Total Impact	0 302,918,304	653,630,957	0 364,478	No Calc 1,793	\$0 \$15,742,153
Totals	Non-impacted	302,918,304	003,630,957	364,478	No Calc	\$15,742,153
	All	302,918,304	653,630,957	364,478	1,793	\$15,742,153

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
			_			
	Impact to Gain	796,803,958	2,512,340,301	1,086,784	2,312	\$46,113,132
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	796,803,958	2,512,340,301	1,086,784	2,312	\$46,113,132
TOTALS	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	261,197,673	353,397,959	306,992	1,151	\$13,024,447
	All	1,058,001,631	2,865,738,260	1,393,775	2,056	\$59,137,579

Total FHP to be Transferred (Average Daily Volume) : 977,156

(This number is carried forward to AMP Worksheet Executive Summary)

(....

Current FHP at Gaining Facility (Average Daily Volume) : 3,412,908

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$74,879,732

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,099,722,262	3,165,971,258	1,451,262	2,182	\$61,855,286
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,099,722,262	3,165,971,258	1,451,262	2,182	\$61,855,286
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	261,197,673	353,397,959	306,992	1,151	\$13,024,447
	All	1,360,919,935	3,519,369,217	1,758,254	2,002	\$74,879,732

rev 06/11/2008

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AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Boston P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0 \$0
448	0	0	0	No Calc	\$0 \$0
461	0	0	0	No Calc	\$0
463	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
465	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0 \$0
549	0	0	0	No Calc	\$0 \$0
549	0	0	0		
				No Calc	\$0 \$0
560 561	0	0	0	No Calc	\$0 \$0
TOC	U	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$213,052
015					\$670,750
021					\$91
022					\$155,874
030					\$1,497,835
040					\$317,284
043	-				\$1,158,511
044					\$124
055					\$47,092
060					\$521,770
070					\$0
073					\$1,023,526
074					\$736,531
083					\$0
100					\$178
110					\$155,526
112 115					\$136,583 \$11,688
123					\$4,963
123					\$994,857
124					\$25,806
140	-				\$2,372,539
143					\$542,889
169	-				\$5,225
180					\$129,900
185					\$860,734
200	-				\$237,031
209	-				\$1,141,928
210					\$1,870,392
212					\$2,471,350
213					\$616,307
225					\$103,207
229					\$5,037,664
230					\$1,364,506
231					\$5,190,102
235					\$1,970,431
240					\$0
261					\$7,383
340					\$49,993
144					\$180,316
141					\$407,373
463					\$0
464					\$0
465					\$0
466					\$0
549					\$171,712
554					\$1,241,774
560					\$31,283
561					\$2,172,654

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
564 565	0	0	0	No Calc	\$0
	_	0		No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
628	0	0	0	No Calc	\$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
774	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
965	0	0	0	No Calc	\$0
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	-				Workhour Costs
564					\$325
565					\$7,458
585					\$1,220,486
607					\$564,243
612					\$205,970
618					\$537,385
619					\$0
628					\$729,033
629	_				\$1,972,901
630 774					\$88,784 \$0
891					\$540,741
893					
894					\$1,436,186 \$154,660
895					\$1,081,743
896					\$55,452
918					\$5,069,149
919					\$4,571,645
961	-				\$38,965
964					\$65,164
965					\$131,441
010					\$120,003
012					\$2,198
013					\$0
017					\$285,343
018	-				\$1,604,855
020	-				\$364,774
066	-				\$20,145
067					\$19,066
093					\$0
109					\$133,364
111					\$641
117					\$43,510
120					\$13,202
121					\$1,477,861
122					\$654
127					\$1,407
129					\$3,483
141dup					\$0
142					\$55,880
144dup					\$0
146					\$1,784,504
150					\$55,165
188					\$477,795
211					\$270,348
232					\$383,159
233					\$411,337
234					\$171
244					\$1,167,489
245					\$0
246					\$341,027
247 249					\$504,477
263					\$1,254,611 \$27,671
					\$87,671
271					\$722,651

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AMP Workhour Costs - Proposed

Numbers Volume NATPH Volume Workhours (TPH or NATPH)	Annual
0 No Cald	
0 No Cald	
0 No Calc	
0 No Cald	
0 No Cald	
0 No Cald	
0 No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
273					\$0
281					\$15,614
282					\$4,748
291					\$8,127
294					\$511
321					\$391,294
324					\$330,616
468					\$0
481					\$574,347
485					\$0
486					\$2,232
487					\$109
488					\$17,915
489					\$1,830
531					\$535
555					\$95
562					\$399
563					\$5
588					\$212,187
603					
					\$0
620					\$88,443
649					\$1,143
776					\$8,704
793					\$171,519
798					\$171,460
892					\$133,141
897					\$119,968
962					\$29,235
966					\$24,163
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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I			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,099,722,262	3,165,971,258	1,279,503	2,474	\$54,320,466
Moved to Lose	1,099,722,262	3,165,971,256	1,279,503	No Calc	\$54,320,466 \$0
Total Impact					\$54,320,466
Non Impacted	1,099,722,262	3,165,971,258 0	1,279,503	2,474	
Gain Only	0 261,197,673	-	229 004	No Calc	\$0 \$13,915,132
		353,397,959	328,901	1,074	
All	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	•

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
	1	1					

(10)

Proposed

Annual

Workhours

(11)

Proposed

Productivity

(TPH or NATPH)

(12)

Proposed

Annual

Workhour Costs

(8)

Proposed

Annual FHP

Volume

(7)

Proposed

Operation

Numbers

Totals

(9)

Proposed

Annual TPH or

NATPH Volume

1608404

0

No Calc

Combined Current Annual Workhour Cost : \$74,879,732

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$68,235,599

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$185,261

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$6,644,134

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,099,722,262	3,165,971,258	1,279,503	2,474	\$54,320,466
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	1,099,722,262	3,165,971,258	1,279,503	2,474	\$54,320,466
ot	Non-impacted	0	0	0	No Calc	\$0
P Q	Gain Only	261,197,673	353,397,959	328,901	1,074	\$13,915,132
Œ	Tot Before Adj	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599
O	Lose Adj	0	0	0	No Calc	\$0
C	Gain Adj	0	0	0	No Calc	\$0
	All	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599

0

0

	Comb Current	1,360,919,935	3,519,369,217	1,758,254	2,002	\$74,879,732
Cost	Proposed	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599
Impact	Change	0	0	(149,850)		(\$6,644,134)
	Change %	0.0%	0.0%	-8.5%		-8.9%

rev 04/02/2009

\$0

Package Page 22 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Boston P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$) (%) Number (%) \$231 **\$130,013** 515 100.0% 100.0% 100.0% \$328 624 100.09 \$6,131 \$28,696 0.0% 100.0% 0.0% 100.09 745 0.0% 100.0% \$414,889 747 750 92.0% 100.0% \$2,035,705 \$1,457,337 751 100.0% \$1,917,576 752 100.09 \$104,934 **753 754**749 92.09 \$63,024

		(Gainin	g Facility	
	Current				
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)		
]	515				\$916
i	581				\$1,199,200
i	616				\$171,051
i	624				\$0
i	645				\$140,157
i	653				\$0
4	665				\$83,455
]	673				\$183,145
i	745				\$1,187,799
i	747				\$5,249,321
i	750				\$5,059,632
i	751				\$4,208,028
i	752				\$295,291
i	753				\$3,259,573
i	754				\$268,818
1	749				\$1,033,727
	570				\$61,183
	571				\$28
	582				\$156,135
	595				\$0
	614				\$89,102
	617				\$68,723
	634				\$10,921
	672				\$85.471
	679				\$195,974
	680				\$207
	761				\$303
	763				\$3,133
	764				\$488,608
	765				\$7,681,652
	766				\$3,522,474
	900				\$423
					· · · · · ·

Proposed Other Craft Workhours Gaining Facility Gaining Facility

	-		
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
515		\$0	
581		\$0	
616 624		\$0 \$0	
624 645 653		\$0 \$0 \$0	
653		\$0	
665		\$0 \$0	
673 745		\$0	
747		\$162,856	
750		\$0	
751 752		\$0 \$0	
753		\$70,797	
753 754		\$0	
749		\$63,024	

	Gairling Fa	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		\$1,145
581		\$1,199,200
616		\$171,051
624		\$0
645		\$140,157
653		\$0
665		\$83,455
673		\$183,145
745		\$1,187,799
747		\$5,249,321
750		\$5,059,632
751		\$4 208 028
752		\$4,208,028 \$295,291
		\$233,231 \$2.250,572
753		\$3,259,573
754 749		\$268,818
570		\$1,033,727
		\$61,183
571		\$28
582		\$156,135
595		\$0
614		\$89,102
617		\$68,723
634		\$10,921
672		\$85,471
679		\$195,974
680		\$207
761		\$303
763		\$3,133
764		\$488,608
765		\$7,681,652
766		\$3,522,474
900		\$423

Package Page 23

AMP Other Curr vs Prop

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		educing	158,516	\$7,201,364
Totals		creasing	0	\$0
Totals		Staying	1,464	\$63,024
	All Ope	erations	159,980	\$7,264,388

		educing	0	\$0
Totals		reasing	467,562	\$21,306,386
TULAIS	Ops-S		314,962	\$13,398,065
	All Ope	erations	782,524	\$34,704,451
	•	•		

Ops-Red	5,355	\$233,654
Ops-Inc	0	\$0
Ops-Stay	1,464	\$63,024
AllOps	6,819	\$296,678

Ops-Red	0	\$0
Ops-Inc	467,569	\$21,306,615
Ops-Stay	314,962	\$13,398,065
AllOps	782,530	\$34,704,680

Current All Supervisory Workhours

		Losing	g Facility	
Current MODS Operation Number	_	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671	0.0%	100.0%		\$107,602
700	0.0%	100.0%		\$780,080
701	0.0%	100.0%		\$620,032
759	0.0%	100.0%		\$100,999
927	0.0%	100.0%		\$94,662
933	0.0%	100.0%		\$95,983
951	0.0%	100.0%		\$641,485
952	0.0%	100.0%		\$111,649
<u> </u>				
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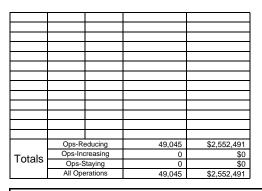
۷ı	71301y WORKHOUTS						
	Gaining Facility						
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
1	671				\$200,959		
1	700				\$1,662,148		
1	701				\$2,020,130		
1	759				\$1,338,316		
1	927				\$324,793		
1	933			_	\$107,501		
1	951			_	\$2,677,340		
1	952				\$33,353		
	477				\$96		
	630				\$1,036		
	634				\$2,860		
	679				\$88,480		
	698			_	\$636,917		
	699				\$533,140		
	758				\$198,402		
	920				\$131,049		
	934				\$410		
	953				\$131,043		

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671 700	0	\$0 \$0
701	0	\$0
759	0	\$0
927	0	\$0
933	0	\$0
951 952	0	\$0 \$0
332	U	\$0

Proposed All Supervisory Workhours						
Facility			Gaining Facility			
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
0	\$0		671		\$200,959	
0	\$0		700		\$1,662,148	
0	\$0 \$0		701 759		\$2,020,130 \$1,338,316	
0	\$0		927		\$324,793	
0	\$0		933		\$107,501	
0	\$0		951		\$2,677,340	
0	\$0		952		\$33,353	
			477		\$96	
			630		\$1,036	
			634		\$2,860	
			679		\$88,480	
			698		\$636,917	
			699		\$533,140	
			758		\$198,402	
			920	_	\$131,049	
			934		\$410	
			953		\$131,043	
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Package Page 25 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	156,136	\$8,364,540
Totals	Ops-S		32,452	\$1,723,433
	All Ope	rations	188,588	\$10,087,974

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	156,136	\$8,364,540
Ops-Stay	32,452	\$1,723,433
AllOps	188,588	\$10,087,974

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$278,702

\$0 \$278,702

\$0

Losina	-acı	ıtv
		,

Current Annual

Workhours

7.484

7,484

0

0

(%)

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

781

Totals

		Gaining Facility
--	--	------------------

				_	•	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS		Current Annual Workhours	Current Annual Workhour Cost (\$)
	781			Г		\$172,500
ı	783			Г		\$380,713
	780					\$1,153
	789					\$9,237
				L		
				L		
				L		
		Ops-Reducing		L	0	\$0
	Totals	Ops-Inc	creasing		14,823	\$553,213
	iolais	Ops-St		Ĺ	262	\$10,389
	All Operations		erations		15,085	\$563,603

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Ops-Red

Ops-Inc

Ops-Stay

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
		_
		_
Ops-Red	0	\$0
Ops-Inc	0	\$0

Ops-Stay

MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$172,500
783		\$380,713
780		\$1,153
789		\$9,237

14,823

262

\$553,213

\$10,389

Gaining Facility

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 32 \$0 0 33 34 0 \$0 \$0 0 93 0 \$0 Totals 0 \$0

Gaining Facility					
	Transportation - PVS				
		LDC	c	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31			\$756,438
		32			\$303
		33			\$0
		34			\$11,293,228
		93			\$9,237
		Totals		282,571	\$12,059,206
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)			\$753,305

	Losing Facility							
	Transportation - PVS							
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	31	0	\$0					
	32	0	\$0					
	33	0	\$0					
	34	0	\$0					
	93	0	\$0					
	Totals	\$0						
17, (679, 764 (31)	0	\$0					

	Gaining Facility						
	Transportation - PVS						
LDC Proposed Annual Workhour Cost							
31			\$756,438				
32			\$303				
33			\$0				
34			\$11,293,228				
93			\$9,237				
Totals		282,571	\$12,059,206				

Ops 617, 679, 764 (31)	\$753,305
Ops 765, 766 (34)	\$11,204,125

Subset for Trans-PVS Tab Ops 617, 679, 764 (31) 0 \$0 \$0 \$0 \$0

 oset for ns-PVS
 Ops 617, 679, 764 (31)
 \$753,305
 Ops 617, 679, 764 (31)
 0

 Tab
 Ops 765, 766 (34)
 \$11,204,125
 Ops 765, 766 (34)
 0

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AMP Other Curr vs Prop

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36			\$3,479,847	
	37			\$885,099	
	38			\$2,098,729	
	39			\$421,347	
	93			\$176,631	
	Totals		155,682	\$7,061,654	

Maintenance					
LDC Current Annual Workhours Workhour Cos					
	36			\$9,562,950	
	37			\$3,528,391	
	38			\$6,283,048	
	39			\$1,369,979	
	93			\$380,713	
	Totals		472,064	\$21,125,082	

Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$0				
37		\$70,797				
38		\$225,880				
39		\$0				
93		\$0				
Totals	6,819	\$296,678				

Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$9,562,950				
37		\$3,528,391				
38		\$6,283,048				
39		\$1,369,979				
93		\$380,713				
Totals	472,064	\$21,125,082				

Supervisor Summary				
	LDC	C	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01			\$0
	10	Г		\$1,494,773
	20			\$0
	30			\$100,999
	35			\$849,117
	40			\$0
	50			\$0
	60			\$0
	70	Г		\$0
	80			\$107,602
	81			\$0
	88			\$0
	Totals		49,045	\$2,552,491

Supervisor Summary				
	LDC	С	urrent Annual Workhours	Current Annual Workhour Cost (\$)
	01			\$131,049
	10			\$5,178,164
	20			\$0
	30			\$1,625,198
	35			\$2,952,097
	40			\$0
	50			\$0
	60			\$0
	70			\$0
	80			\$200,959
	81			\$410
	88			\$96
	Totals		188,588	\$10,087,974

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01	0	\$0			
10	0	\$0			
20	0	\$0			
30	0	\$0			
35	0	\$0			
40	0	\$0			
50	0	\$0			
60	0	\$0			
70	0	\$0			
80	0	\$0			
81	0	\$0			
88	0	\$0			
Totals	0	\$0			

Losing Facility Summary

216,509 6,819

6,819 (209,690)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$10,095,580 \$296,678

> > \$296,678

(\$9,798,903)

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$131,049			
10		\$5,178,164			
20		\$0			
30		\$1,625,198			
35		\$2,952,097			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$200,959			
81		\$410			
88		\$96			
Totals	188,588	\$10,087,974			
88	188,588	\$4 \$			

Summary by Sub-Group

	Current - Combined Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	48,420	\$2,382,017	
Transportation Ops (note 2)	280,176	\$11,957,430	
Maintenance Ops (note 3)	627,746	\$28,186,735	
Supervisory Ops	237,633	\$12,640,464	
Supv/Craft Joint Ops (note 4)	8,730	\$284,960	
Total	1,202,706	\$55,451,607	

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			

Proposed + Special Adjustments - Combined -			С	hange	
- Comi	Jirieu -			<u> </u>	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
39,767	\$2,002,881	(8,653)	-17.9%	(\$379,136)	-15.9%
280,176	\$11,957,430	0	0.0%	\$0	0.0%
478,884	\$21,421,759	(148,863)	-23.7%	(\$6,764,976)	-24.0%
188,588	\$10,087,974	(49,045)	-20.6%	(\$2,552,491)	-20.2%
5,608	\$182,889	(3,122)	-35.8%	(\$102,071)	-35.8%
993,023	\$45,652,934	(209,684)	-17.4%	(\$9,798,674)	-17.7%

Special Adjustments at Losing Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				
	Proposed MODS Operation Number	Proposed MODS Operation Number Workhours				

Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
·							
Total Adj	0	\$0					

LDC

Summary by Facility						
		Gaining Facility Summary				
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
5,580	,	Before	986,197	\$45,356,027		
6,678		After	986,204	\$45,356,256		
\$0		Adj	0	\$0		
6,678		AfterTot	986,204	\$45,356,256		
8,903)		Change	6	\$229		
97.1%		% Diff	0.0%	0.0%		
			•	•		

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Combined Summary				
Before	1,202,706	\$55,451,607		
After	993,023	\$45,652,934		
Adj	0	\$0		
AfterTot	993,023	\$45,652,934		
Change	(209,684)	(\$9,798,674)		
% Diff	-17.4%	-17.7%		

Package Page 28 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC		
Data Extraction Date:	Finance Number:	240803

	Management Positions								
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference			
Line			Staffing	On-Rolls	Staffing	Dillerence			
	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1			
	MGR MAINTENANCE	EAS-22	1	0	0	0			
	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1			
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0			
	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1			
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1			
	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1			
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1			
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	0	-10			
10	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	0	-2			
11	NETWORKS SPECIALIST	EAS-16	1	1	0	-1			
12	SECRETARY (FLD)	EAS-12	1	1	0	-1			
13									
14									
15									
16									
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	Totals ent Eligibles: 0	25	osition Loss:	
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Package Page 30

Gaining Facility: Boston P&DC			
Data Extraction Date:	Finance Number:	240801	

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0		
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0		
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0		
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0		
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0		
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0		
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0		
8	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0		
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	1	1	0		
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0		
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0		
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0		
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0		
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0		
15	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0		
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0		
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0		
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0		
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0		
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0		
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	34	31	31	0		
22	SUPV MAINTENANCE OPERATIONS	EAS-17	22	18	32	14		
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0		
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	7	0		
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0		
26	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	2	2	0		
27	SECRETARY (FLD)	EAS-12	1	1	1	0		
28								
29								
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31								
32								
33								
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75					
76 					
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79					
19	Total	103	92	106	14
	-	100			
Retirement Eligibles:	0		F	Position Loss:	(14)

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Finance Number: 240803 09/19/11 **Data Extraction Date:** (2) (3) (1) (4) (5) (6) Casuals/PSE's Part Time Full Time Total Craft Positions Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 0 132 (118) 0 132 Function 4 - Clerk 0 0 0 Function 1 - Mail Handler 5 139 145 (121)Function 4 - Mail Handler 0 0 0 5 Function 1 & 4 Sub-Total 271 (239)1 277 38 Function 3A - Vehicle Service 0 0 0 Function 3B - Maintenance 0 89 89 (85) Functions 67-69 - Lmtd/Rehab/WC 0 3 3 0 (3)0 (1) Other Functions 0 Total 5 1 364 370 42 (328)Retirement Eligibles: Gaining Facility: Boston P&DC **Finance Number:** 240801 **Data Extraction Date:** 09/19/11 (7) (8) (9) (10)(11)(12)Craft Positions Casuals/PSE's Part Time Full Time Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 374 63 13 387 450 Function 1 - Mail Handler 10 23 331 364 424 60 **Function 1 Sub-Total** 23 23 705 751 874 123 Function 3A - Vehicle Service 5 136 130 136 0 Function 3B - Maintenance 0 258 259 18 277 Functions 67-69 - Lmtd/Rehab/WC 0 23 23 23 0 Other Functions 0 0 0 Total 28 25 1,123 1,176 1,317 141 Retirement Eligibles: **Total Craft Position Loss:** (This number carried forward to the *Executive Summary*) (13) Notes: Boston Maint increase is for relocated DIOSS machines. Remaining staffing in NW Boston is for FSS Operations moving to Middlesex-Essex. Workhours and full up FSS staffing not reflected in this package. Net reductions of the concurrent NW Boston to Boston and NW to Middlesex AMPs is 162. rev 11/05/2008

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Boston P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing **Mail Processing** 0 **LDC 36** 3,479,847 \$ 3,479,847 \$ **LDC 36** 9,562,950 \$ 9,562,950 \$ **Equipment** Equipment **LDC 37 Building Equipment \$** 885,099 \$ 885,099 \$ (0) **LDC 37 Building Equipment \$** 3,528,391 \$ 3,528,391 \$ **Building Services Building Services LDC 38** 2,098,729 \$ 2,098,729 \$ (0) **LDC 38** 6,283,048 \$ 6,283,048 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance Maintenance **LDC 39** 421,347 \$ 421,347 \$ (0) 1.369.979 \$ 1.369.979 \$ **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93** 0 176,631 \$ 176,631 \$ **LDC 93** 380,713 \$ 380,713 \$ 0 **Training Training** Workhour Cos **Workhour Cos** 7,061,654 \$ 7,061,654 \$ 0 21,125,082 \$ 21,125,082 \$ Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & \$ Total 630,568 \$ 630,568 \$ **Total** 6,705,771 \$ 6,705,771 \$ Facility Utilities Facility Utilities Adjustments Adjustments \$ 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 7,692,222 \$ 7,692,222 \$ 0 27,830,853 \$ 27,830,853 \$ 0 (\$0) **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: No additional maintenance costs are reflected in Boston. All Maintenance savings are reflected in the Northwest Boston to Middlesex Essex AMP rev 04/13/2009

Package Page 34 AMP Maintenance

Transportation - PVS

Last Saved: February 20, 2012

Losing Facility:	Northwest Bos	ton P&DC		
Finance Number:	240803			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	46	46	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	18	18	0
Tandem Axle Tractors	0	0	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	204	204	0
Total Annual Mileage	2,115,735	2,083,933	31,802
Total Mileage Costs	\$20,818,832	\$20,507,177	\$311,655
PVS Leases			
Total Vehicles Leased	10	10	0
Total Lease Costs			\$0
PVS Workhour Costs			

\$753,305

\$11,204,125

\$753,305

rev 04/13/2009

\$11,204,125

\$0 \$0

Gaining Facility: Boston P&DC Finance Number: 240801

m "Other Curr vs Prop" tab)		\$0			(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0		Total Workhour Costs	\$11,957,430	\$11,957,430	\$0
PVS Transportation S	Savings (Losi	ng Facility):	\$0		PVS Transportation Sa	avings (Gain	ing Facility):	\$311,655
	То	tal PVS Tran	sportation Savin	gs: <u>\$311,655</u>	- <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried fo	rward to the
(7) Notes:	PVS Is currer	ntly adminster	ed from the Bosto	n P&DC				

LDC 31 (617, 679, 764)

Adjustments

LDC 34 (765, 766)

Package Page 35 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC	Gaining Facility: Boston P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:			

Data Extraction Date: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
ļ	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
02123	55,396	\$125,664	\$2.27				02190-A	659,638	\$1,632,878	\$2.48			
010HK	431,403	\$774,032	\$1.79				02190-C	385,423	\$825,183	\$2.14			
015L9	22,493	\$43,126	\$1.92				02190-D	153,116	\$330,292	\$2.16			
018L0	19,534	\$57,422	\$2.94										
023NU	33,695	\$79,945	\$2.37										
024L8	324,341	\$1,085,480	\$3.35										
									_				
									_				
									_				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propos
Davita			Content	Annual	Annual	Coot non	Davida			Continu	Annual	Annual	Propos Cost p Mile
Route	Annual	Annual	Cost per Mile	Annual	Annual	Cost per Mile	Route	Annual	Annual	Cost per Mile	Annual	Annual	Cost p
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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		Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propose
	Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	70,775	3	0	0	70,778

Proposed	Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	236,582	0	0	(3)	236,579

HCR Annual Savings (Losing Facility): \$1,420,390

HCR Annual Savings (Gaining Facility): \$75,958

Total HCR Transportation Savings: \$1,496,348

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

		each DMM labeling list affect the left of the list.	cted by pl	lacing		to DMM L009 MM label ch			needed	, indicate					
(1)				(2	DMM Labeli	ing List L005	- 3-Digit	ZIP Code	Prefix C	Groups - S	CF Sorta	ition			
		DMM L001	DMM L011		From:	1				1					
	Х	DMM L002	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	Х	DMM L005	DMM L603		To:										
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	DMM L607		*Action Codes: A	A=add D =delete	CF-change f	rom CT=cha	ange to						
		DMM L010	DMM L801		Operations. Se	e: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3)	DMM La	beling List L201 - Periodical	s Origin S	Split											
	Action Code*	Column A - Entry ZIP Codes		· 3-Digit ZIP Code D	Destinations							Column C	- Label to		
		I													
												Column C	- Label to		
	Action Code*	Column A. Entry ZID Codes	Caluma P	2 Digit ZID Code D) antinations							Column C	Lobolto		
	Code	Column A - Entry ZIP Codes	Column B	· 3-Digit ZIP Code D	Destinations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code D	Destinations							Column C	- Label to		
		I													
	Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
		des: A=add D=delete CF-change from													
(4)		ipments for Destination Ent	ry Discou			mmary Repo		Show	l ato	Arrival	O-	oen	CIA	sed	Unschd
	Month	Losing/Gaining	Code	Facility	Name	Schd Appts	Count	%	Count	%	Count	% %	Count	%	Count
	JUL	Losing Facility	024	Northwest	t Boston	216	30	14%	64	30%	0	0%	186	86%	0
	AUG	Losing Facility	024	Northwest	t Boston	226	38	17%	58	26%	0	0%	188	83%	0
	JUL	Gaining Facility	021	Bost	ton	594	53	9%	254	43%	0	0%	541	91%	8
	AUG	Gaining Facility	021	Bost	ton	655	79	12%	276	42%	0	0%	576	88%	14
(5)	Notes:														:

Package Page 39 AMP Distribution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining F	facility: Boston P&DC
--	-----------------------

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	12	0	(12)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	3	3	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	1	0	(1)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

				•	
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	8	0	0	
AFCS 200	0	0	0	0	
AFSM - ALL	4	4	0	(2)	
APPS	1	1	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	22	22	0	(12)	
DBCS-OSS	5	5	0	0	
DIOSS	7	8	1	0	\$6,893
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$6,893	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 40 AMP MPE Inventory

Customer Service Issues

Last Saved: February 20, 2012

Losi	ng Facility: Northwest Bo	oston P&DC				_				
	git ZIP Code: 02451		-							
Data Ext	action bate.		5							
		3-Digit ZIP Co	de:	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:	
		Current		Cur	rent	Cui	rrent	Current		
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
	lumber picked up before 1 p.m.	82	162							
Numb	per picked up between 1-5 p.m.	525	624							
	Number picked up after 5 p.m.	377	48							
To	tal Number of Collection Points	984	834	0	0	0	0	0	0	
2. How many c	ollection boxes are designa	ted for "local d	elivery"?		0]				
3. How many "I	ocal delivery" boxes will be	removed as a	result of AMP	?	0]				
	•									
4. Delivery Per	formance Report			1						
0/ /		Quarter/FY	Percent	4						
% (Carriers returning before 5 p.m.	QTR 3 FY11	77.60%	1						
		QTR 2 FY11	71.80%	1						
		QTR 1 FY11	76.30%	1						
		QTR 4 FY10	74.40%	Þ						
5. Retail Unit In	side Losing Facility (Windo	w Service Time	es)		6.	Business (Bu	lk) Mail Accep	otance Hours		
	Current	Prop	osed			Cui	rrent	Prop	oosed	
	Start End	Start	End			Start	End	Start	End	
Monday	N/A N/A	N/A	N/A		Monday	11:00am	6:00pm	CLOSED	CLOSED	
Tuesday	N/A N/A	N/A	N/A		Tuesday	11:00am	6:00pm	CLOSED	CLOSED	
Wednesday	N/A N/A	N/A	N/A	_	Wednesday	11:00am	6:00pm	CLOSED	CLOSED	
Thursday	N/A N/A	N/A	N/A	_	Thursday		6:00pm	CLOSED	CLOSED	
Friday	N/A N/A	N/A	N/A	_	Friday	11:00am	6:00pm	CLOSED	CLOSED	
Saturday	N/A N/A	N/A	N/A]	Saturday	CLOSED	CLOSED	CLOSED	CLOSED	
7. Can custome	ers obtain a local postmark	in accordance	with annlicahl	e nolicies in the	Postal Onera	tions Manual?				
oun oustonik	ora obtain a local postiliark	in accordance	ти аррисаы	c policies in the	i ostai opeia	dono manaan				
8. Notes:	he BMAU will not be retained	l, nor will the car	riers at this fac	ility. There is no	retail at this fac	ility.				
Gaini	ng Facility: Boston P&D0	2								
O What neatme		tion mail?				-				
a. vviiai posima	ark will be printed on collec									
		Line 1				-				
		Line 2				-		***	0/0000	
								rev 6/1	3/2008	

Package Page 41 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

			Space E	valuation		
1	Affected Engility					
١.	Affected Facility		Facility Name	Northwest Boston P&DC	:	
		5		200 Smith Street		=
				Waltham, MA 02451-009	99	- -
2	Lagas Information	/If wet leased alice to 2 h	-la\			
۷.	Lease information.	(If not leased skip to 3 b	iual lease cost:	Owned		
			expiration date:	Owned		_
			options/terms:			- -
_	0 10 5					
3.	Current Square Foo	otage al interior square footage	e of the facility:	326 902		
	Enter gained s	square footage expected	I with the AMP:	320,302		_
	_		=			=
4.	Planned use for acc	quired space from approv	ved AMP			
						=
						- -
	_					_
5.	Facility Costs					
	-					
	Ent	er any projected one-tim	e facility costs:	(This number shown hele	w under One-Time Costs section	_ on
6	Cavinga Information			(This number shown belo	w under One-Time Costs section	on.
Ь.	Savings Information	1				
		Spac	e Savings (\$):			
			_	(This number carried forw	ard to the Executive Summary	<u>'</u>)
7.	Notes Facility mo	odification costs for Bost	on are reflected	in the Middlesex to Bo	oston AMP.	_
						_
						- -
			One-Tin	ne Costs		
		Employee Re	location Costs:			
	Mail Pr	ocessing Equipment Re	location Costs:	\$6,893		
	IVIAII I I	•	m MPE Inventory)	ψ0,000		
			Facility Costs:	\$0		
			(from above)			
		Total One	e-Time Costs:	\$6,893		
		rotal On	o riine doors.		ard to Executive Summary)	
		Remot	e Encoding (Center Cost per 10	00	
	Losing Facility:	Northwest Boston P&DC		Gaining Facility:	Boston P&DC	
		YTD Range of Report	: 07/01/10	: 06/30/11		
ļ	(1)	(2)	(3)	(4)	(5)	(6)
	(.,	\ - /	Current Cost	(.,	(0)	Current Cost
	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000
			Images			Images
	Letters			Letters		
	Flats			Flats		
	PARS COA		<u> </u>	PARS COA		
	PARS Redirects APPS	<u> </u>	 	PARS Redirects		<u> </u>
	I APPS	ı	1	APPS		1

rev 9/24/2008

---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Northwest Boston P&DC

Street Address: 200 Smith Street

City: Waltham

State: MA

5D Facility ZIP Code: 02451

District: Greater Boston

Area: Northeast

Finance Number: 240803

Current 3D ZIP Code(s): 024

Miles to Gaining Facility: 18

EXFC office: Yes

Plant Manager: Louis Green

Senior Plant Manager: John Lespasio

District Manager: Charles Lynch

Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Middlesex Essex P&DC

Street Address: 76 Main Street

City: North Reading

State: MA

5D Facility ZIP Code: 01889

District: Greater Boston

Area: Northeast

Finance Number: 244591

Current 3D ZIP Code(s): 018, 019, 055

EXFC office: Yes

Plant Manager: John Gannon

Senior Plant Manager: John Lespasio

District Manager: Charles Lynch

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/20/2012 7:49

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: February 20, 2012

Losing Facility Name and Type: 1		
Street Address:	200 Smith Street Waltham	
State: I		
Facility ZIP Code:	02451	
Finance Number: 2		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
Street Address:		
City: 1	North Reading MA	
Facility ZIP Code:	01889	
Finance Number: 2		
Current 3D ZIP Code(s):	516, 019, 055	
	knowledge that I am accountable for respecting and supporting the in e relating to compliance with contracting, complement, or similar effor troice to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:		
Louis Green		D. C.
Printed Name	Signature	Date
Senior Plant Manager:		
John Lespasio	-	
Printed Name	Signature	Date
District Manager:		
Charles Lynch	-	
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:		
John Gannon		
Printed Name	Signature	Date
Senior Plant Manager:		
John Lespasio		
Printed Name	Signature	Date
District Manager:		
Charles Lynch		
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:		
Richard P. Uluski		
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		
David E. Williams		
Printed Name	Signature	Date
Comments:		
		rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Northwest Boston P&DC Originating and destinating mail volumes for processing in the Middlesex-Essex P&DC. The proposal encompasses mail processing for the Zip Code range of 024.

Background:

Currently, Northwest Boston is an owned facility that processes all incoming letter, flat and package mail in the 024 Zip range. The Outgoing letter portion was already moved through an originating AMP study several years ago. This AMP proposal will address the movement of all flats processing operations into the Middlesex Essex P&DC which is 18 miles from Northwest Boston P&DC. The Middlesex facility will house all flats and bundle processing for the Greater Boston District

Along with the processing operations, the Northwest facility houses carrier routes and a BMAU. There is no retail at the Northwest Boston facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of flats into Middlesex Essex and are:

Total Annual savings: \$ 6,064,030 Total First Year Savings: \$ (463,096) One time costs: \$ 6,527,126

Proposed savings reflect significant one-time costs for relocation of FSS units into the Middlesex-Essex P&DC.

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Northwest Boston which will remain until disposition of the building. At that time, the BMAU will be relocated to the Waltham Post Office. After relocation of the BMAU, the employees will be listed under the Waltham Post Office finance number (240019). There is no retail window service in the Northwest facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

Transportation changes have been reflected in the Northwest Boston to Boston AMP proposal due to the requirements for both letter and flats volumes being transported on the same vehicles.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 303 craft employees with Northwest Boston losing 370 positions and Middlesex gaining 67 employees. These craft employees are assigned to the FSS operations. FSS volume and staffing is not fully accounted for in the data range for this AMP as FSS operations were being implemented. The projected change in the number of EAS positions as a result of the AMP is a gain of 2 positions. Northwest Boston has no impact on EAS and Middlesex will gain 2 positions.

Management and Craft Staffing Impacts

	No	orthwest Bost	on	N	liddlesex Esse	X	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	370	0	(370)	509	576	67	(303)
Management	20	20	-	36	38	2	2

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Mail Processing Management to Craft Ratio

		Current	Proposed		
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	
Southern Connecticut	1 : 28	1 : 25	N/A	N/A	
Springfield	1 : 29	1 : 25	1:32	1 : 28	

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

<u>Maintenance Impacts</u>: The Maintenance current cost in this AMP is 40% of the current cost, the remaining 60% is going to be shown in the concurrent Northwest Boston – Boston AMP..

Space Considerations

One time costs of \$6,000,000 are included to relocate three FSS machines to Middlesex-Essex and consolidate flats operations for the Greater Boston district. The remaining one time costs \$527,126 are facility modifications to the Middlesex Essex facility to remove portions of the TMS system, electrical and HVAC upgrades, and LOG and camera modifications. Removal of equipment from Northwest Boston will allow closure and disposal of that asset.

Summary

Consolidation of the flats originating and destinating operations from Northwest Boston P&DC into Middlesex Essex P&DC will benefit the Postal Service with an estimated annual savings of \$6,064,030 with a one time cost of \$6,527,126.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
		- 110ai illaloatoi Nepolt	0070	10070	10070	10070		10070		00.370
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIVIP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
	%									
16-Apr SAT		NORTHWEST BOSTON P&DF				94.8%	#VALUE!		99.8%	98.4%
23-Apr SAT		NORTHWEST BOSTON P&DF		0.0%		82.1%	#VALUE!		99.8%	98.3%
30-Apr SAT		NORTHWEST BOSTON P&DF		0.0%		83.7%	#VALUE!		99.9%	92.1%
7-May SAT		NORTHWEST BOSTON P&DF		0.0%		70.2%	#VALUE!		99.9%	88.4%
14-May SAT		NORTHWEST BOSTON P&DF		0.0%		66.5%	#VALUE!		100.0%	96.5%
21-May SAT		NORTHWEST BOSTON P&DF		0.00/		76.3%	#VALUE!		100.0%	97.1%
28-May SAT 4-Jun SAT		NORTHWEST BOSTON P&DF NORTHWEST BOSTON P&DF		0.0%		91.7%	#VALUE!		98.5% 100.0%	98.4% 98.7%
11-Jun SAT		NORTHWEST BOSTON P&DF	 	0.0%		0.0%	#VALUE!		100.0%	98.7%
18-Jun SAT		NORTHWEST BOSTON P&DF	1	74.5%		55.8%	#VALUE!		99.6%	95.8%
25-Jun SAT		NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	97.7%
2-Jul SAT		NORTHWEST BOSTON P&DF	-	0.0%		19.5%	#VALUE!		98.3%	95.8%
9-Jul SAT		NORTHWEST BOSTON P&DF		0.070		22.5%	#VALUE!		98.9%	98.4%
16-Jul SAT		NORTHWEST BOSTON P&DF	1	0.0%		34.3%	#VALUE!		99.4%	94.9%
23-Jul SAT		NORTHWEST BOSTON P&DF		0.070		25.5%	#VALUE!		99.7%	97.4%
30-Jul SAT		NORTHWEST BOSTON P&DF		100.0%		32.7%	#VALUE!		97.9%	93.3%
6-Aug SAT		NORTHWEST BOSTON P&DF				30.0%	#VALUE!		98.6%	90.0%
13-Aug SAT	8/13	NORTHWEST BOSTON P&DF		0.0%		35.1%	#VALUE!		99.8%	96.5%
20-Aug SAT		NORTHWEST BOSTON P&DF				28.4%	#VALUE!		99.6%	95.2%
27-Aug SAT		NORTHWEST BOSTON P&DF				25.2%	#VALUE!		96.9%	90.5%
27-Aug SAT 3-Sep SAT			80%	100%	100%	28.4% 25.2% 30.8%	#VALUE!	100%	99.5%	90.5% 95.5%
	9/3	NORTHWEST BOSTON P&DF	Carnelled by 2000 08 Data Source = EDW/MCRS %	OGP Cleared by 2300 CD Data Source = EDW ECR %	OGS Cleared by 2400 OD Data Source = EDW ECR %	MVP Cleared by 2400 000 000 000 000 000 000 000 000 00	#VALUE!	Meil Assigned Commercial / La FedEx By 0230 Compare Source = EDW SASS		
3-Seb SAT	9/3	NORTHWEST BOSTON P&DF	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWECR	OGS Cleared by 2400 Data Source = EDWECR	MMP Cleared by 2400 OS Data Source = EDW ECR %	MAP Volume On Hand at 2400 (25) Data Source = EDWINGRS (2) (2)	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 G Data Source = EDW EOR 9	Trips On-Time 0400 - 0900 GG Data Source = EDW/TIMES G
3-Sep SAT Spendy Jendy Beginning Day 16-Apr SAT	9/3 % 4/16	NORTHWEST BOSTON P&DF	Carcelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300	OGS Cleared by 2400 Co Data Source = EDW ECR	MAP Cleared by 2400 OS Data Source = EDWECR 88	MMP Volume On Hend at 2400 (24) C Data Source = EDWINGRS (20 C)	Meil Assigned Commercial / FedEx By 0230 Deta Source = EDW SASS	DPS 2nd Pass Cleared by 0700 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Trips On-Time 0400 - 0900 05 05 05 05 05 05 05
3-Sep SAT Spunding San San San San San San San San San San	9/3 % 4/16 4/23	NORTHWEST BOSTON P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF Northwest Boston P&DF	Carcelled by 2000 Data Source = EDW MCRS	000 CGP Cleared by 2300 000 CGP Cleared by 2300 000 CGP Cleared by 2300 000 CGP Cleared by 2300 000 CGP CGP CGP CGP CGP CGP CGP CGP CGP CGP	OGS Cleared by 2400 OGS Cleared by 2400 OG3 Source = EDWECR	MMP Cleared by 2400 OS Data Source = EDW ECR %	MMP Volume On Hand at 2400	Meil Assigned Commercial / FedEx By 0230 Con Data Source = EDW SASS	D-BS 2nd Bass Cleared by 0700 66 00 00 00 00 00 00 00 00 00 00 00 0	CO CO CONTINE 0400 - 0900 CO CO CO CO CO CO CO CO CO CO CO CO CO
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3-Sep SAT PROPERTY SAT 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT	9/3 % 4/16 4/23 4/30 5/7 5/14	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	Carrolled by 2000 Carrolled by 2000 72.7% 70.4% 70.3% 75.1% 74.1%	OGP Cleared by 2300 %7.66 %0.001 %8.66 %0.001 %9.800 %9.800 %9.800	OCS Cleared by 2400 %0.001 %0.001 %0.001 %0.001 %0.001	0.8% WNP Cleared by 2400 64.0% 67.5% 70.2% 72.2% 85.2%	100 O Data Source = EDWMCRS	Mail Assigned Commercial / New York PedEx By 0230 PedEx By 0230 Data Source = EDW SASS	99.5% DBS 2nd Pass Cleared by 0700 Deta Source = EDW EOR DBS 2nd Pass Cleared by 0700.0% 99.4% 100.0%	95. 000 - 00
3-Sep SAT Specific Sep SAT Specific Sep SAT Specific Sep SAT 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT	% 4/16 4/23 4/30 5/7 5/14 5/21	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	Carcelled by 2000 Carcelled by 2000 72.7% 70.4% 70.4% 70.3% 75.1% 74.1% 72.9%	OCP Cleared by 2300 000 Cleared by 2300 000 Cleared by 2300 000 Cleared by 2300 000 Cleared by 2300 000 Cleared by 2300	003 Geared by 2400 005 Cleared by 2400 005 Cleared by 2400 006 006 007 006 006 008 006 006	0.8% WNP Cleared by 2400 0.20% 0.2	MAP Volume On Hend at 2400 Volume On Hend	Meil Assigned Commercial / Neil Assigned Commercial / FedEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0%	99.5% DBS 3rd Bass Cleared by 0700 DBS 2rd Bass Cleared by 0700 DBS 9.8% DBS 4% 99.4% 99.4% 99.4% 99.4%	95.5% Tube O400 - 0000 Tube O400 - 0000 Tube O400 - 0000 Data Sortes = EDWINES 98.6% 99.0% 96.6%
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3-Sep SAT Specific September 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-May SAT 21-May SAT 14-Jun SAT 11-Jun SAT	8/ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 71.5% 72.1%	OGP Geared by 2300 008 Geared by 2300 009 Ge	OGS Geared by 2400 OGS Geared by 2400 0000 00000 000000 000000000000	0.8% 0.8% 0.8% 0.8% 0.8% 0.8% 0.8% 0.9% 0.2%	#VALUE! WWD VORTE ON HAND STANDON ON THE ON	Mail Assigned Commercial / Neil Assigned Commercial / PedEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.5% 0000 Ag Days Office of the Control of the Co	95.5% 05.5% 05.5% 05.5% 05.5% 05.5% 05.5% 05.5% 05.5% 05.5% 05.6% 05.6% 05.6% 05.6% 05.6% 05.6% 05.6%
3-Sep SAT	9/3 \$\frac{\\$4/16}{4/23} 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 67.6% 72.1% 69.9%	OGP Geared by 2300 OGP Ge	OGS Geared by 2400 OGS Geared by 2400 OGS OGO OGS OGS	30.8% WLD Geared by 2400 64.0% 67.5% 70.2% 72.2% 85.2% 71.2% 84.4% 86.4% 73.1%	#VALUE! #VALUE: #VA	Mail Assigned Commercial / New York On Mail Assigned Comm	99.5% OU.O. Sarange Description of the control of	95.5% 050 - 000 -
3-Sep SAT	9/3 % 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18 6/25	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 67.6% 71.5% 69.9% 69.7%	OGP Geered by 2300 OGP Geered by	OSS Geared by 2400 000 Control	30.8% 008 270 2400 008 270 2	#VALUE! #WAP Volume On Hend at 2400 #WAP Volume On Hend at	Weil Assigned Commercial / RedEx By 0230 / 100.0% 1	99.5% OU.00 DAS 274 PASS Cleaned by 0.000 PAS 39.8% 100.0% 99.4% 99.4% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.5% 0000 - 0000 autit O Sdirt O Sdi
3-Sep SAT Specific SAT 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT	8/4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/25 7/2	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.1% 67.6% 71.5% 67.4%	OGA George PA 2300 OGA George PA 2300 OGA George PA 2300 OGA George PA 2300 OGA GEORGE PA	OSS Geared by 2400 OSS Ge	30.8% 000 S B B B B B B B B B B B B B B B B B	#VALUE! #VALUE #VALUE	Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Meil Meil Meil Meil Meil Meil Meil	99.5% OOZJO BORDO	95.5% 000 -
3-Sep SAT Sprend Bull Bull Bull Bull Bull Bull Bull Bul	9/3 8/ 4/16 4/23 4/30 5/71 5/28 6/4 6/11 6/18 6/25 7/2 7/9	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 75.1% 74.1% 67.6% 71.5% 72.1% 69.9% 67.4% 63.1%	OGA Geered by 2300 OGA Ge	OGS Geared by 2400 OGS Ge	30.8% 0088	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	Meil Assigned Commercial / Segmencial / Segm	99.5% OX/O AG PAPER SER OF STATE OF ST	95.5% 000 -
3-Sep SAT	9/3 8/4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/16	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 69.9% 69.7% 69.9% 69.7% 69.7% 69.7% 67.4% 63.1% 71.0%	OGA George PA 2300 OGA George PA 2300 OGA George PA 2300 OGA George PA 2300 OGA GEORGE PA	OSS Geared by 2400 OSS Ge	30.8% WO NO NO NO NO NO NO NO NO NO NO NO NO NO	#VALUE! #VALUE #VALUE	Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Assigned Commercial / Meil Meil Meil Meil Meil Meil Meil Meil	99.5% OOZJO BORDO	95.5% 000 -
3-Sep SAT SOURCE 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 24-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jul SAT	9/3 8/4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 71.5% 71.5% 72.1% 69.9% 67.4% 63.1% 71.0% 71.0% 63.1% 71.0% 63.1%	OGP Geared by 200 Control of the con	OGS Geared by 2400 OGS Ge	30.8% 0088	#VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 #VALUE! 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Meil Assigned Commercial / Neil Assigned Commerc	99.5% OOLO AG PAREDA Selection of the control of	95.5% 050 - 000 et al. II-t-O sdir. 98.6% 99.0% 97.2% 98.0% 96.6% 96.8% 95.6% 94.2% 92.1% 93.7% 94.3%
3-Sep SAT 20 D D D D D D D D D D D D D D D D D D D	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/15 6/25 7/2 7/9 7/16 7/23 7/30 8/6	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 71.5% 71.5% 72.1% 69.9% 67.6% 71.0% 69.7% 63.1% 71.0% 68.1% 66.0%	OST ON ON ON ON ON ON ON ON ON ON ON ON ON	OSS Geard P P P P P P P P P P P P P P P P P P P	30.8% 0000 0000 0000 0000 0000 0000 0000	#VALUE!	Near Page Near	99.5% 0020 A PARS CHARLES SHOWN AND A PARS C	95.5% 050 - 000 sull-40 sdil 98.6% 99.0% 97.2% 96.6% 96.8% 99.6% 95.6% 94.2% 92.1% 93.7% 94.3% 94.3% 95.0%
3-Sep SAT South Sep	8/ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/2 7/9 7/16 7/30 8/6 8/13	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 67.6% 71.5% 69.7% 63.1% 71.0% 72.3% 68.1% 65.5%	Dean Source De	OSS Geard P Page 100 P Page 100 P P P P P P P P P P P P P P P P P P	30.8% 008	#VALUE! #VALUE! #VALUE! 0.1 #VALUE! 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 0.1 0.0 #VALUE! #VALUE! 0.0 0.1 0.0 0.1 0.0 0.1 0.0 0.1 0.0 0.0	New Part New Part	99.5% OOLO AG PARE BOOK BEEG SCHOOL BEEG	95.5% 050 - 000 setul Osciu. 98.6% 99.0% 97.2% 98.0% 96.6% 98.0% 95.6% 94.2% 92.1% 92.1% 92.1% 92.1% 93.7% 94.3% 92.2% 95.0% 85.6% 90.9% 94.6%
3-Sep SAT SOLO SAT 16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 4-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 2-Jul SAT 2-Jul SAT 30-Jul SAT 30-Jul SAT 30-Jul SAT 30-Jul SAT 31-Aug SAT 20-Aug SAT	9/3 \$ 4/16 4/23 4/30 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/13 8/13 8/20	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 69.7% 69.7% 69.7% 63.1% 71.0% 72.3% 66.0% 66.5%	99.7% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	Deta Boundary Control of the Control	30.8% 0088 0088 0098 00	#VALUE! #VALUE! #VALUE! 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 #VALUE! 0.0 #VALUE! 0.0 #VALUE!	Neil Assigned Commercial	99.5% 0020 A D D D D D D D D D D D D D D D D D D	95.5% 050 - 000 sull-40 sdir. 98.6% 99.0% 97.2% 96.6% 96.6% 96.6% 94.2% 92.1% 93.6% 94.2% 92.1% 93.6% 94.3% 92.2% 95.0% 85.6% 94.9%
3-Sep SAT	9/3 8/4 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/130 8/60 8/20 8/27	MIDDLESEX-ESSEX P&DC MIDDLESEX-ESSEX P&DC	72.7% 70.4% 70.3% 75.1% 74.1% 72.9% 67.6% 71.5% 69.7% 63.1% 71.0% 72.3% 68.1% 65.5%	Dean Source De	OSS Geard P Page 100 P Page 100 P P P P P P P P P P P P P P P P P P	30.8% 008	#VALUE! #VALUE! #VALUE! 0.1 #VALUE! 0.1 #VALUE! 0.0 0.1 #VALUE! 0.0 0.1 0.0 #VALUE! #VALUE! 0.0 0.1 0.0 0.1 0.0 0.1 0.0 0.1 0.0 0.0	New Part New Part	99.5% OOLO AG PARE BOOK BEEG SCHOOL BEEG	95.5% 050 - 000 setul Osciu. 98.6% 99.0% 97.2% 98.0% 96.6% 98.0% 95.6% 94.2% 92.1% 92.1% 92.1% 92.1% 93.7% 94.3% 92.2% 95.0% 85.6% 90.9% 94.6%

rev 04/2/2008

Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024 Miles to Gaining Facility: 18

Gaining Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055



Package Page 7 AMP MAP

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC	
Losing Facility 3D ZIP Code(s): 024	
Gaining Facility 3D ZIP Code(s): 018, 019, 055	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		ER *	STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 20, 2012 Stakeholder Notification Page 1

Losing Facility: Northwest Boston P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Date Range of Data:

07/01/10 <<===: ===>> 06/30/11

Gaining Facility:	Middlesex Essex P&DC
Gaining Facility.	Middlesex Essex Fade

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$45.39	41	\$0.00									
12	\$44.14	42	\$0.00									
13	\$42.06	43	\$36.54									
14	\$43.40	44	\$0.00									
15	\$36.17	45	\$0.00									
16	\$0.00	46	\$37.29									
17	\$42.39	47	\$0.00									
18	\$39.15	48	\$23.66									

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$39.88	41	\$0.00
12	\$42.18	42	\$0.00
13	\$38.11	43	\$0.00
14	\$43.21	44	\$0.00
15	\$38.32	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.94	47	\$0.00
18	\$39.58	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
530	100.0%					\$1,777,192
538	100.0%					\$1,075,338
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	(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
ļ	530						\$188,571
]	538						\$260,887
	050						\$30,733
	053						\$537
	055						\$245,453
	074						\$513,904
	126						\$47,262
	127						\$376,495
	140						\$721,190
	144						\$303,157
	146						\$245,908
	185						\$263,332
	186						\$106,794
	200						\$363,456
	211						\$1,746,624
	229						\$1,909,098
	230						\$152,832
	231 549						\$1,106,754
							\$294,949
	554 555						\$121,686
							\$281
	560						\$36,288
	561						\$126,391
	585 586						\$283,863
							\$14,041
	607						\$1,632
	612 629						\$60,364
	630						\$141,512
	793						\$2,591
	793						\$65,740
ļ							

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

		***		41		4
(8) Current	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Woved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Humbers		Volunio	TEATT IT VOIGING	TTOTRITOUTS	(III II OI II III)	Working Costs
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Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					,	
	1					

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	45,973,664	85,073,903	66,287	1,283	\$2,852,530
	Impact to Lose	45,575,004	05,075,905	00,207	No Calc	\$2,032,330
Totals	Total Impact	45,973,664	85,073,903	66,287	1,283	\$2,852,530
	Non-impacted	0	0	0	No Calc	\$0
	All	45,973,664	85,073,903	66,287	1,283	\$2,852,530

(8) Current Operation	% Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	6,662,593	12,912,135	10,681	1,209	\$449,458
	Moved to Lose	0,002,393	12,912,133	10,001	No Calc	\$449,438
	Total Impact	6,662,593	12,912,135	10,681	1,209	
Totals	Non-impacted	0,002,593	12,912,133	0,001	No Calc	\$0
	Gain Only	51,086,622	175,540,596	222,229	790	\$9,282,869
	All	57,749,215	188,452,731	232,910	809	\$9,732,327
	All	31,143,213	100,432,731	232,910	009	Ψ3,132,321

Total FHP to be Transferred (Average Daily Volume	e): 148.302
Total I III to be I alisielled (Avelage bally volum	7). 170,002

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 186,288

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$12,584,856

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	52,636,257	97,986,038	76,968	1,273	\$3,301,987
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	52,636,257	97,986,038	76,968	1,273	\$3,301,987
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	51,086,622	175,540,596	222,229	790	\$9,282,869
	All	103,722,879	273,526,634	299,197	914	\$12,584,856

rev 06/11/2008

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AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Middlesex Essex P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
530	0	0	0	No Calc	\$0
538	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
530					\$1,946,803
538					\$1,285,704
050					\$30,733
053					\$538
055					\$245,453
074					\$513,904
126					\$47,262
127					\$376,495
140					\$721,190
144					\$223,786
146					\$295,107
185					\$263,332
186					\$106,794
200					\$363,456
211					\$1,746,624
229					\$1,909,098
230					\$152,832
231					\$1,106,754
549					\$294,949
554					\$121,686
555					\$281
560					\$36,288
561					\$126,391
585					\$283,863
586					\$14,041
607					\$1,632
612					\$60,364
629					\$141,927
630					\$2,591
793					\$65,740
			0	No Calc	****
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Package Page 16

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
All	0	0	0	No Calc	\$0

	Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	52,636,257	97,986,038	76,901	1,274	\$3,232,508
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	52,636,257	97,986,038	76,901	1,274	\$3,232,508
Non Impacted	0	0	0	No Calc	\$0
Gain Only	51,086,622	175,540,596	221,524	792	\$9,253,112
All	103,722,879	273,526,634	298,425	917	\$12,485,619

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		-				
Totals	0	0	0	No Calc	\$0	
iotais	U	•	298425	140 Caic	ΨΟ	

298425

Combined Current Annual Workhour Cost : \$12,584,856

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$12,485,619

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$66,639

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$99,237

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact to Gain	E2 626 2E7	07 096 029	76 001	1 274	\$3,232,508
Impact to Gain	32,030,237	97,900,030	70,901	,	
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	52,636,257	97,986,038	76,901	1,274	\$3,232,508
Non-impacted	0	0	0	No Calc	\$0
Gain Only	51,086,622	175,540,596	221,524	792	\$9,253,112
Tot Before Adj	103,722,879	273,526,634	298,425	917	\$12,485,619
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	103,722,879	273,526,634	298,425	917	\$12,485,619
	Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose 0 0 Total Impact 52,636,257 97,986,038 Non-impacted 0 0 Gain Only 51,086,622 175,540,596 Tot Before Adj 103,722,879 273,526,634 Lose Adj 0 0 Gain Adj 0 0	Impact to Lose 0 0 0 Total Impact 52,636,257 97,986,038 76,901 Non-impacted 0 0 0 Gain Only 51,086,622 175,540,596 221,524 Tot Before Adj 103,722,879 273,526,634 298,425 Lose Adj 0 0 0 Gain Adj 0 0 0	Impact to Lose 0 0 No Calc Total Impact 52,636,257 97,986,038 76,901 1,274 Non-impacted 0 0 0 No Calc Gain Only 51,086,622 175,540,596 221,524 792 Tot Before Adj 103,722,879 273,526,634 298,425 917 Lose Adj 0 0 No Calc Gain Adj 0 0 No Calc

	Comb Current	103,722,879	273,526,634	299,197	914	\$12,584,856
Cost	Proposed	103,722,879	273,526,634	298,425	917	\$12,485,619
Impact	Change	0	0	(772)		(\$99,237)
_	Change %	0.0%	0.0%	-0.3%		-0.8%

rev 04/02/2009

Package Page 22 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Middlesex Essex P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility

		Losing	g Facility			
Current	Percent	Reduction				Cur
MODS	Moved to	Due to EoS	Current Annual	Current Annual		MC
Operation	Gaining	(%)	Workhours	Workhour Cost (\$)		Oper
Number	(%)					Nun
747	0.0%	85.2%		\$2,035,705	1	74
750	80.3%	19.7%		\$1,457,337	1	75 75 75
753	8.0%	92.0%		\$884,966	1	7
754	100.0%			\$133	1	75
515				\$231		51
581				\$130,013		58
616				\$328		6
624				\$6,131		62
645				\$65,111		64
653				\$81,660		6
665				\$28,696		66
673				\$73,654		67
745				\$414,889		74
749				\$63,024		74
751						7:
				\$1,917,576		73
752				\$104,934		75 5 7
						0/
						58
						6′
						63
						66
						66
						69
<u> </u>						
1				ı		

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	747				\$1,829,989 \$5,494,416
1	750				\$5,494,416
1	753				\$727,525
1	754				\$0
	515				\$81,575
	581				\$530,891
	616				\$763
	624				\$0
	645 653				\$0 \$0
	665				\$0
	673				\$0
	745				\$452,887
	749				\$0
	751				\$213
	752				\$0
	570				\$68,319
	582				\$80,408
	614				\$307
	634				\$3,041
	666				\$238
	668				\$60,422
	691				\$323
		-			
		Ī			

Proposed Other Craft Workhours g Facility Gaining Facility

	Losing Fac	cility		
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number	WOIKIIOUIS	vvoikiloui Cost (φ)		
747		\$301,284		
750 753		\$0		
753		\$0		
754		\$0		
515		\$231		
581	+	\$120 012		
		\$130,013 \$328		
616				
624		\$6,131		
645		\$65,111		
653		\$81,660		
665		\$28,696		
673		\$73,654		
745		\$414,889		
749		\$63,024		
751		\$1,917,576		
752		\$104,934		
		_		

D		
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
	WUIKIIUUIS	VVOIKIIOUI COSI (\$
Number		
747		\$1,829,989
750		\$6,659,753
753		\$799,059
754		\$135
515	i	\$81,575
	-	
581		\$530,891
616		\$763
624		\$0
645		\$0
653		\$0
665		\$0
673	i	\$0
745		\$452,887
749	•	\$(
751		\$213
752		\$0
570		\$68,319
582		\$80,408
614		\$307
634		\$3,041
666		\$238
668		\$60,422
691		\$323
031		φ323
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Package Page 23

AMP Other Curr vs Prop

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	Ops-Re	educing	97,581	\$4,378,142
Totals		creasing	0	\$0
Totals	Ops-S	Staying	62,399	\$2,886,246
	All Ope	erations	159,980	\$7,264,388

		educing	0	\$0
Totals		reasing	177,665	\$8,051,930
i Utais	Ops-S		28,907	\$1,279,387
	All Ope	erations	206,572	\$9,331,318
	•	•		

Ops-Red	6,998	\$301,284
Ops-Inc	0	\$0
Ops-Stay	62,399	\$2,886,246
AllOps	69,396	\$3,187,530

Ops-Red	0	\$0
Ops-Inc	203,841	\$9,288,936
Ops-Stay	28,907	\$1,279,387
AllOps	232,748	\$10,568,324

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$107,602
700				\$780,080
701				\$620,032
759				\$100,999
927				\$94,662
933				\$95,983
951				\$641,485
952				\$111,649
				VIII010

'Isory V	sory Workhours				
	Gaining Facility				
Current		(0/)			
MODS	Percent	(%) Reduction	Current Annual	Current Annual	
Operation		Due to EoS	Workhours	Workhour Cost (\$)	
Number	to Losing	Due to EoS			
671				\$138,780	
700				\$24,436	
701				\$0	
759				\$92,929	
927			•	\$187,656	
933				\$106,253	
951				\$928,589	
952				\$274	
758				\$92,728	
922				\$131,011	
928				\$1,899,103	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Proposed All Supervisory Workhours				
Losing Facility	Gaining			

	Looning i at	Jilley
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
671		\$107,602
700		\$780,080
701		\$620,032
759		\$100,999
927		\$94,662
933		\$95,983
951		\$641,485
952		\$111,649

	Gaining Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number 671		\$138,780			
700 701		\$24,436 \$0			
759		\$92,929			
927		\$187,656			
933 951	-	\$106,253 \$928,589			
952		\$274			
758 922		\$92,728			
922		\$131,011 \$1,899,103			
		Ţ.,,1 00			
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Package Page 25
AMP Other Curr vs Prop

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		educing	0	\$0
Totals		creasing	0	\$0
iotais		Staying	49,045	\$2,552,491
	All Ope	erations	49,045	\$2,552,491

	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
iolais	Ops-S		65,806	\$3,601,759
	All Ope	rations	65,806	\$3,601,759

0	\$0
0	\$0
9,045	\$2,552,491
9,045	\$2,552,491
	0,045

Ops-Red	0	\$0
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	65,806	\$3,601,759
AllOps	65,806	\$3,601,759

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losir

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$102,071
783				\$176,631
	Ops-Re	educing	0	\$0
Tatala	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	7,484	\$278,702
	All Ope	erations	7,484	\$278,702

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$87,272
783				\$477,405
780				\$9,933
		educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	15,502	\$574,610
1	All Ope	erations	15.502	\$574.610

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility	Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$102,071
783		\$176,631
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	7,484	\$278,702
AllOps	7,484	\$278,702

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$87,272
783		\$477,405
780		\$9,933
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	15,502	\$574,610
AllOps	15,502	\$574,610

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC Workhour Cost Workhours \$0 32 0 33 34 \$0 \$0 93 0 \$0 \$0 \$0 \$0 Trans-PVS Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Gaining Facility Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	7	\$307
		93	0	\$0
		Totals	7	\$307
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
617,	679, 764 (31)	0	\$0		
Ops	765, 766 (34)	0	\$0		

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhour Cost (\$)					
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	7	\$307			
93	0	\$0			
Totals	7	\$307			

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Package Page 27 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$3,479,847	
	37		\$885,099	
	38		\$2,098,729	
	39		\$421,347	
	93		\$176,631	
	Totals	155,682	\$7,061,654	

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$5,494,629		
	37		\$727,525		
	38		\$1,829,989		
	39		\$456,690		
	93		\$477,405		
	Totals	201,495	\$8,986,239		

Maintenance				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
36		\$2,022,510		
37		\$0		
38		\$364,308		
39		\$421,347		
93		\$176,631		
Totals	65,098	\$2,984,796		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$6,659,967	
37		\$799,194	
38		\$1,829,989	
39		\$456,690	
93		\$477,405	
Totals	227,671	\$10,223,245	

Supervisor Summary				
LDC Current Annual Workhour Cos (\$)				
	01		\$0	
	10		\$1,494,773	
	20		\$0	
	30		\$100,999	
	35		\$849,117	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$107,602	
	81		\$0	
	88		\$0	
	Totals	49,045	\$2,552,491	

Supervisor Summary					
LDC Current Annual Workhour Cos (\$)					
	01		\$131,011		
	10		\$2,111,195		
	20		\$0		
	30		\$185,657		
	35		\$1,035,116		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$138,780		
	81		\$0		
	88		\$0		
	Totals	65,806	\$3,601,759		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$1,494,773	
20		\$0	
30		\$100,999	
35	-	\$849,117	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$107,602	
81		\$0	
88		\$0	
Totals	49,045	\$2,552,491	

Losing Facility Summary

216,509 125,926

125,926 (90,584)

Proposed Annual Workhours

After

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$131,011	
10		\$2,111,195	
20		\$0	
30		\$185,657	
35		\$1,035,116	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$138,780	
81		\$0	
88		\$0	
Totals	65,806	\$3,601,759	
Totals	65,806	\$3,601,759	

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	25,684 \$1,201			
Transportation Ops (note 2)	0 \$0			
Maintenance Ops (note 3)	357,177 \$16,047,893			
Supervisory Ops	114,851 \$6,154,250			
Supv/Craft Joint Ops (note 4)	4) 6,677 \$199,2			
Total	504,389 \$23,603,268			

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Spe - Com		Change			
- COIII	Jilleu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
25,684	\$1,201,849	(0)	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
292,769	\$13,208,041	(64,407)	-18.0%	(\$2,839,852)	-17.7%
114,851	\$6,154,250	0	0.0%	\$0	0.0%
6,677	\$199,276	0	0.0%	\$0	0.0%
439,981	\$20,763,416	(64,407)	-12.8%	(\$2,839,852)	-12.0%

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Total Adi	0	\$0					
Total Adj	U	\$ 0					

LDC

	Sur	mmary by Fac	ility		
s	ummary		G	aining Facility S	ummary
ıl	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
)	\$10,095,580		Before	287,879	\$13,507,687
6	\$6,018,723		After	314,055	\$14,744,693
)	\$0		Adj	0	\$0
;	\$6,018,723		AfterTot	314,055	\$14,744,693
ŀ)	(\$4,076,857)		Change	26,176	\$1,237,006
6	-40.4%		% Diff	9.1%	9.2%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary					
Before	504,389	\$23,603,268			
After	439,981	\$20,763,416			
Adj	0	\$0			
AfterTot	439,981	\$20,763,416			
Change	(64,407)	(\$2,839,852)			
% Diff	-12.8%	-12.0%			

Package Page 28 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 20, 2012

Losing Facility: Northwest Boston Po	&DC	
Data Extraction Date:	Finance Number:	240803

	Manage	ement Po	ositions	3		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	10	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	2	0
11	NETWORKS SPECIALIST	EAS-16	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13	,					
14						
15			1			
16			1			
17						
18						
19						
20						
21						
22			1			
23			+			
24			+			
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79	Totals	25	20	20	0
77 78					
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Gaining Facility: Middlesex Essex P&DC		
ata Extraction Date:	Finance Number:	244591

	Management Positions											
	(12)	(13)	(14)	(15)	(16)	(17)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	PLANT MANAGER (4)	PCES-01	1	1	1	0						
2	MGR MAINTENANCE	EAS-24	1	1	1	0						
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0						
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0						
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0						
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0						
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0						
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0						
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0						
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0						
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0						
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	15	2						
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	7	1						
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1						
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0						
16	SECRETARY (FLD)	EAS-12	1	1	1	0						
17												
18												
19												
20												
21												
22												
23												
24												
25												
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Retirement Eligibles: 0		1	osition Loss	
Total	39	36	38	2
78				
77				
76				
75				
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71 72				
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Staffing - Craft

Last Saved: February 20, 2012

Last Saved: February 20, 2012											
Losing Facility:	Northwest Bos	ston P&DC		Fin	ance Number:	240803					
Data I	Extraction Date:	09/1	9/11								
	(1)	(2)	(3)	(4)	(5)	(6)					
Craft Positions	Casuals/PSE's On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference					
Function 1 - Clerk	0	0	132	132	0	(132)					
Function 4 - Clerk	0	0	0	0	0	0					
Function 1 - Mail Handler	5	1	139	145	0	(145)					
Function 4 - Mail Handler	0	0	0	0		0					
Function 1 & 4 Sub-Total	5	1	271	277	0	(277)					
Function 3A - Vehicle Service	0	0	0	0		0					
Function 3B - Maintenance	0	0	89	89	0	(89)					
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)					
Other Functions	0	0	1	1	0	(1)					
				0		0					
Total	5	1	364	370	0	(370)					
Retirement Eligibles: 150											
Gaining Facility:	Middlesex Ess	sex P&DC		Fin	ance Number:	244591					
Data I	Extraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	35	0	160	195	209	14					
Function 1 - Mail Handler	16	4	160	180	204	24					
Function 1 Sub-Total	51	4	320	375	413	38					
Function 3A - Vehicle Service	0	0	9	9	9	0					
Function 3B - Maintenance	0	0	118	118	147	29					
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0					
Other Functions	2	0	3	5	5	0					
Total	53	4	452	509	576	67					
Retirement Eligibles:	173										
Total Craf	t Position Loss:	303	(This number carr	ied forward to the	Executive Summa	ary)					
(13) Notes:	Staffing does not	reflect full up FS	SS operations st	affing at Middles	sex.						
Maint Reduction Middllesex is the res											
Net reductions of the concurrent NW						rev 11/05/2008					
THE TOTAL CONTROL OF THE CONTROL OF		GIIGHT TO IVIICA	21000/ / 11VII 0 10	· · · ·							

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC Gaining Facility: Middlesex Essex P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing **Mail Processing LDC 36** 3,479,847 \$ 0 \$ (3,479,847)**LDC 36** 5,494,629 \$ 6,659,967 \$ 1,165,337 Equipment Equipment **LDC 37 Building Equipment \$** 885,099 \$ 0 \$ (885,099)**LDC 37 Building Equipment \$** 727,525 \$ 799,194 \$ 71,669 **Building Services Building Services LDC 38** 2,098,729 \$ 364,308 \$ (1,734,421)**LDC 38** 1,829,989 \$ 1,829,989 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance Maintenance **LDC 39** 421,347 \$ 0 \$ 456,690 \$ 456.690 \$ (421,347)**LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93 LDC 93** 176,631 \$ 0 \$ (176,631) 477,405 \$ 477.405 \$ **Training Training Workhour Cos Workhour Cost** 7,061,654 \$ 364,308 \$ (6,697,345)8,986,239 \$ 10,223,245 \$ 1,237,006 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 630.568 \$ 126,114 \$ (504,454)**Total** 2,254,243 \$ 2,254,243 \$ Facility Utilities Adjustments Adjustments \$ 0 0 \$ (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 7,692,222 \$ 490,422 \$ (7,201,799)**Grand Total \$** 11,240,482 \$ 1,237,006 12,477,488 \$ \$5,964,793 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: No additional maintenance costs are reflected in Boston. All Maintenance savings are reflected in this AMP rev 04/13/2009

Package Page 34 AMP Maintenance

Transportation - PVS

Last Saved: February 20, 2012

Losing Facility:	Northwest Bo	oston P&DC		Gaining Facility	: Middlesex E	ssex P&DC	
Finance Number:	240803		_	Finance Number	: 244591		
Date Range of Data:	07/01/10	to	06/30/11		_		
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Differenc
Wned Equipment				PVS Owned Equipment			
n Ton Trucks			0	Seven Ton Trucks			
en Ton Trucks			0	Eleven Ton Trucks			
e Axle Tractors			0	Single Axle Tractors			
em Axle Tractors			0	Tandem Axle Tractors			
				_			

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:	<pre>\$0</pre>
(7) Notes: Transportation Costs have been calculated in the Mi	iddlesex-Boston Study
	rev 04/13/2009

Package Page 35 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC	Gaining Facility: Middlese	Gaining Facility: Middlesex Essex P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	_			
Data Extraction Date:		CT for Outbound Dock:				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
								 			 		
				1				 			 		
											1		
								 			 		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	70,775	0	0	0	70,775

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	118,809	0	0	0	118,809

HCR Annual Savings (Losing Facility): _	<u>\$0</u>		HCR Annual Savings (Gaining Facility):	<u>\$0</u>
	Total HCR Transportation Savings:	\$0	<== (This number is summed with Total from 'Trans' to the Executive Summary as Transportation Savings'	

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Type of Distribution to Consolidate: Orig & Dest

		each DMM labeling list the left of the list.	st affected by pl	-	ons to DMM L00 d DMM label ch			needed,	indicate					
(1)	an x to	o the left of the list.			beling List L00			Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011	Fr	om:									
	Х	DMM L002	X DMM L201	Action Cod	le* Column A - 3-	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601											
		DMM L004	DMM L602											
	Х	DMM L005	DMM L603		То:									
		DMM L006	DMM L604	Action Cod	le* Column A - 3-	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605											
		DMM L008	DMM L606											
		DMM L009	DMM L607	*Action Cod	es: A=add D=delete	CF-change f	rom CT=cha	inge to						
		DMM L010	X DMM L801		Note: Section 2 & 3									
					ges after AMP app		ng Operation	ns. The Are	a Distribution	JII NELWOIK	group wiii s	ирин аррго	priate reque	5515 101
(3)	DMM Lal	beling List L201 - Peri	odicals Origin S	Split							ı			
	Action Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
				<u> </u>										
											Column C	- Label to		
	Action													
	Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
	Action	I												
	Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
		T												
	Action Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
	*Action Code	es: A=add D=delete CF-chan	ige from CT=change	to		·				·		·		
(4)	Drop Shi	ipments for Destination	on Entry Discou	nts - FAST Appointment	Summary Repo		2how	Late	Arrival	0.	200	Clo	and .	Unschd
	Month	Losing/Gaining	Code	Facility Name	Schd Appts	Count	Show %	Count	Arrival %	Count	en %	Count	sed %	Count
	JUL	Losing Facility	024	Northwest Boston	216	30	14%	64	30%	0	0%	186	86%	0
	AUG	Losing Facility	024	Northwest Boston	226	38	17%	58	26%	0	0%	188	83%	0
	JUL	Gaining Facility	018	Middlesex Essex	363	49	14%	139	38%	0	0%	314	87%	15
	AUG	Gaining Facility	018	Middlesex Essex	389	54	14%	156	40%	0	0%	335	86%	11
(5)	Notes:													
														•

Package Page 39 AMP Distribution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC	Gaining Facility: Middlesex Essex P&DC
--	--

Data Extraction Date: 09/19/11

		1	1
	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	3	0	(3)
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	5	0	(5)	(5)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	2	0	0	
APPS	0	1	1	1	
CIOSS	3	0	(3)	(3)	
CSBCS	0	0	0	0	
DBCS	17	0	(17)	(17)	
DBCS-OSS	4	0	(4)	(4)	
DIOSS	2	0	(2)	(2)	
FSS	3	6	3	0	\$6,000,000
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	1	1	1	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1				

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$6,000,000	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 40 AMP MPE Inventory

Customer Service Issues

Last Saved: February 20, 2012

Los	ing Facility: Northwest Bo	oston P&DC							
5-D	igit ZIP Code: 02451					_			
Data Ex	traction Date:		=' =						
		3-Digit ZIP Co	de: 024	3-Digit ZIP Cod	e·	3-Digit ZIP Co	qe.	3-Digit ZIP Cod	le·
			rent	Curr			rent	Curi	
1. Collection F	Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	Number picked up before 1 p.m.	82	162						
Num	nber picked up between 1-5 p.m.	525	624						
	Number picked up after 5 p.m.	377	48						
Т	otal Number of Collection Points	984	834	0	0	0	0	0	0
3. How many '	collection boxes are designa		·	? []			
4. Delivery Pe	rformance Report	Quarter/FY	Percent	ו					
%	Carriers returning before 5 p.m.	QTR 3 FY11	77.60%	•					
	3 ,	QTR 2 FY11	71.80%	1					
		QTR 1 FY11	76.30%	1					
		QTR 4 FY10	74.40%	-					
F Detail Unit I	nside Losing Facility (Windo		ne)		•	Pusiness (Pu	lk) Mail Accep	tanaa Haura	
5. Retail Unit i	naide Loanig i acinty (windo	W Del Vice I lille	-3)		6.	Dusilless (Du	IK) IVIAII ACCEL	nance nours	
5. Ketali Unit i	Current		osed	1	ь.		rent		osed
5. Retail Onit i]	6.				osed End
Monday	Current	Prop	osed		6. Monday	Cur	rent	Prop	
	Current Start End	Prop Start	osed End]		Cur Start 11:00am	rent End	Prop Start	End
Monday	Current Start End N/A N/A	Start N/A	eosed End N/A		Monday	Start 11:00am 11:00am	rent End 6:00pm	Prop Start CLOSED	End CLOSED
Monday Tuesday	Current Start End N/A N/A N/A N/A	Start N/A N/A	end N/A N/A		Monday Tuesday	Start 11:00am 11:00am 11:00am	End 6:00pm 6:00pm	Start CLOSED CLOSED	End CLOSED CLOSED
Monday Tuesday Wednesday	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A	End N/A N/A N/A		Monday Tuesday Wednesday	Start 11:00am 11:00am 11:00am 11:00am	End 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A		Monday Tuesday Wednesday Thursday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am	End 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	e policies in the	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	-	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A ners obtain a local postmark	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	-	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Ners obtain a local postmark The BMAU will not be retained	Start N/A N/A N/A N/A N/A N/A N/A N/A n/A n/A nor will the car	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	-	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A ners obtain a local postmark	Start N/A N/A N/A N/A N/A N/A N/A N/A n/A n/A nor will the car	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	-	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current Start End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Ners obtain a local postmark The BMAU will not be retained	Start N/A N/A N/A N/A N/A N/A N/A N/A n/A nor will the car	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	-	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current End N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	ility. There is no r	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current End N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A riers at this fac	ility. There is no r	Monday Tuesday Wednesday Thursday Friday Saturday	Start 11:00am 11:00am 11:00am 11:00am 11:00am 11:00am CLOSED	End 6:00pm 6:00pm 6:00pm 6:00pm 6:00pm	Start CLOSED CLOSED CLOSED CLOSED CLOSED CLOSED	End CLOSED CLOSED CLOSED CLOSED CLOSED

Package Page 41 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

			Space E	valuation		
1	Affected Facility					
١.	Allected Lacility		Facility Name:	Northwest Boston		
			Street Address:			- -
		(City, State ZIP:_	Waltham, MA 02451		_
2	Lease Information	(If not leased skip to 3 b	elow)			
۷.	Lease information.		nual lease cost:			
		Enter lease e	expiration date:			= =
		Enter lease	options/terms:			_
3.	Current Square Foo	tage				
	Enter the tot	al interior square footage	e of the facility:	326,902		_
	Enter gained s	square footage expected	with the AMP:			_
4.	Planned use for acc	uired space from approv	ved AMP			
		, op oo op pro-				_
						_
						=
						_
5.	Facility Costs					
	Ent	er any projected one-tim	e facility costs:	\$527,126		
			_	(This number shown below	w under One-Time Costs section	on.
6.	Savings Information					
		Snac	e Savings (\$):			
		Орас	c σαντίτισο (ψ).	(This number carried forw	ard to the Executive Summary	<u>'</u>)
7.		me cost is ascociated w	ith the removal	of the TMS system,ele	ctrical/HVAC, LOG	_
	removal/camera wo	rk.				_
						=
						_
			One-Tin	ne Costs		
		Employee Re	location Costs:			
	Moil Dr	occesing Equipment Po	location Costs:	¢6,000,000		
	IVIAII FI	ocessing Equipment Rel	om MPE Inventory)	\$6,000,000		
		(-	, , ,			
			Facility Costs:	\$527,126		
			(from above)			
		Total One	e-Time Costs:	\$6,527,126		
					ard to Executive Summary)	
		Remot	te Encoding (Center Cost per 10	00	
	Lasina Fasilitus	Northwest Boston P&DC		Caining Facility	Middleson Foren DODC	
	Losing Facility:				Middlesex Essex P&DC	
		YTD Range of Report	: 07/01/10	: 06/30/11		
	(1)	(2)	(3)	(4)	(5)	(6)
			Current Cost			Current Cost
	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000
	Lottoro		Images	Lottoro		Images
	Letters Flats		+	Letters Flats		<u> </u>
	PARS COA		†	PARS COA		
	PARS Redirects			PARS Redirects		
	APPS		1	APPS		

rev 9/24/2008