---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Eastern Maine P&DC

Street Address: 16 Penobscot Meadow Drive

City: Hampden

State: ME

5D Facility ZIP Code: 04444

District: Northern New England

Area: Northeast

Finance Number: 220355

Current 3D ZIP Code(s): 044, 046, 047, 049

Miles to Gaining Facility: 134

EXFC office: Yes

Plant Manager: Merritt Woodward
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler

Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Southern Maine P&DC

Street Address: 79 Postal Service Way

City: Scarborough

State: ME

5D Facility ZIP Code: 04074

District: Northern New England

Area: Northeast

Finance Number: 226901

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

EXFC office: Yes

Plant Manager: James Lentz
Senior Plant Manager: Michael Labrie
District Manager: Deborah Essler

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

2/17/2012 10:04

June 16, 2011

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: November 30, 2011 Losing Facility Name and Type: Eastern Maine P&DC

Street Address		
	16 Penobscot Meadow Drive	
State:	Hampden	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Southern Maine P&DC	
Street Address:	79 Postal Service Way	
State:	Scarborough	
Facility ZIP Code:		
Finance Number:		
	039, 040, 041, 042, 043, 045, 048	
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ACKNOW! EDGEMENT OF ACCOUNTABILITY and		
reporting systems, including financial reports and those	knowledge that I am accountable for respecting and supporting the in a relating to compliance with contracting, complement, or similar effo	ntegrity of all official postal
expenditure of funds, as well as all systems to service	to our customers	rts involving the investment and
7	0 00 0000000	
LOSING FACILITY:	/)	
Postmenter or Blant Manager	, 11	
Postmaster or Plant Manager:		1 1
Merritt Woodward	~~~	12/1/2011
Printed Name	Signature	Date
Conjor Diget Manager	1 - 00	1 /
Senior Plant Manager:	matal.	15 / 111
Michael Labrie	011011	12/2/11
Printed Name	Signature	Date
District Manager:		
	1	1-1-1.
Deborah Essler	1)oburah (Esoler	12 /5 /11
Printed Name	Signature	Date
	0	
GAINING FACILITY:		
Plant Manager:	$()$ \sim	1 /
		1-1
James Lentz	Land Jarly	12/5/11
Printed Name	Signature	Date
Senior Plant Manager:	V100.	/ /
Michael Labrie	SNX TA	12/2/11
Printed Name	7.000	12/2/11
	Signature	Date
District Manager:		1 1
Deborah Essler	Dahrah C Esoles	12/5/11
Printed Name	Signature	- There
1100000	Signature	Date
AREA OFFICE:	^ ^ ·	
Area Vice President:		4 1
	Plan	2// 17
Richard P. Uluski		2/0/14
Printed Name	Signature	Date
W		
Implementation Date:		
HEADQUARTERS:	-	
	Approved: Disapproved:	
Vice President, Network Operations:	- //	, 1
David E. Williams	Th	2/18/12
	1/1/	-11011-
Printed Name	Signature	Date
Comments:		17.
		rev 12/31/2008

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Street Address: 16 Penobscot Meadow Drive

City, State: Hampden, ME

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 134

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$3,622,176

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$26,657 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$796,739

from Other Curr vs Prop

Transportation Savings = \$389,182

from Transportation (HCR and PVS)

Maintenance Savings = \$2,761,990

from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$7,596,744

Total One-Time Costs = \$16,120 from Space Evaluation and Other Costs

Total First Year Savings = \$7,580,624

Staffing Positions

Craft Position Loss = 58 from Staffing - Craft

PCES/EAS Position Loss = 2 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 933,643 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,919,870 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 120,863 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0
0	0	0	#DIV/0
0	0	0	#DIV/0
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

The Northern New England District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Eastern Maine P&DF Originating and Destinating mail volumes for processing in the Southern Maine P&DC. The proposal encompasses mail processing for the Zip Code range of 044,046,047, and 049.

Background:

Currently, Eastern Maine is an owned facility that processes letter, flat and package mail in the 044,046,047, and 049 Zip range. This AMP proposal will address the movement of all originating and destinating processing operations into the Southern Maine P&DC, which is approximately 134 miles away.

Along with the processing operations, the Eastern Maine facility houses a BMAU, and carriers. There is no retail at the Eastern Maine facility. With the AMP, the BMAU and carriers will remain, as well as a platform operation serving as a hub for HCR service

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings: \$7,580,624
Total First Year Savings: \$7,596,744
One time cost: \$16,120

There are minimal anticipated equipment relocation costs and no facility modification costs in this proposal.

Customer Service Considerations:

The Business Mail Acceptance Unit (BMAU) in Eastern Maine will be retained. The employee workhours will be shown under the finance number 220355. The BMAU and hub operations will be supervised by Function 4. There is no retail window service in the Eastern Maine facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Eastern Maine facility currently utilizes a partial hub system for distribution and transfer to all 250 5-digit zones and 226 offices. Adjustments to routes and a revision of the hub system will accommodate the transfer of mail to and from the 044, 046,047, and 049 zip ranges. A revised hub system will establish a new hub for SCF 044, and adjustments to routings for current hubs in Waterville (049), Ellsworth (046), and Houlton & Caribou (047) have been proposed. Originating Express mail from Eastern Maine will not arrive prior to current clearance and dispatch of value times. Service standards must be reviewed and/or current Express outgoing must remain at the Eastern Maine hub facility. The projected savings in transportation is \$389,182.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 58 craft employees with Eastern Maine losing 161 positions and Southern Maine gaining 103 employees. Hub operations remaining at the Eastern Maine facility will utilize 11 FTE. The projected change in the number of EAS positions as a result of the AMP is 3, with Eastern Maine losing 9 positions, and Southern Maine gaining 6 positions. It should be noted the current on rolls craft positions do not include 29 employees that are part of the impact of the Portsmouth AMP implementation and are assigned to Southern Maine, which was effective as of 11/19/11. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

rev 06/10/2009

Management and Craft Staffing Impacts

		Eastern Maine	;	S	е		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	174	13	(161)	501	604	103	(58)
Management	9	-	(9)	39	46	7	(2)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Eastern Maine	1 : 31	1 : 25	N/A	N/A		
Southern Maine	1 : 25	1 : 24	1 : 26	1 : 23		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The projected one time costs for equipment relocations amount to \$16,120 for relocation of one DIOSS machine, and an additional DBCS. There are no facility modification costs. This AMP will benefit the Postal Service with an Annual Savings of \$7,580,624.

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Eastern Maine P&DC

Current 3D ZIP Code(s): 044, 046, 047, 049

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

			Current 3D ZIP Code(s):	000,	, , , , , ,	.,,	0.0, 0	10, 0 10			86.9%	
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	CGP Cleared by 2300 Data Source = EDW ECR	OGS Cleared by 2400 Data Source = EDW EOR	MIVIP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
16-Apr			EASTERN MAINE P & DF	55.8%	99.9%	100.0%	76.2%	#VALUE!	100.0%	100.0%	97.8%	
23-Apr			EASTERN MAINE P & DF	60.8%	99.3%	100.0%	70.0%	#VALUE!	100.0%	100.0%	99.3%	
30-Apr			EASTERN MAINE P & DF	60.6%	99.4%	100.0%	69.9%	#VALUE!	100.0%	98.4%	90.7%	
7-May			EASTERN MAINE P & DF	66.0%	99.9%	100.0%	83.4%	#VALUE!	100.0%	99.1%	93.6%	
14-May			EASTERN MAINE P & DF	65.4%	99.8%	100.0%	82.4%	#VALUE!	100.0%	99.6%	100.0%	
21-May			EASTERN MAINE P & DF	68.9%	99.0%	100.0%	90.2%	#VALUE!	100.0%	99.3%	97.1%	
28-May			EASTERN MAINE P & DF	66.9%	98.9%	100.0%	62.7%	#VALUE!	100.0%	98.3%	96.7%	
4-Jun			EASTERN MAINE P & DF	63.4%	99.9%	100.0%	93.6%	#VALUE!	100.0%	99.5%	90.8%	
11-Jun			EASTERN MAINE P & DF	67.4%	97.3%	100.0%	92.4%	#VALUE!	100.0%	100.0%	98.6%	
18-Jun			EASTERN MAINE P & DF	68.5%	99.4%	100.0%	89.3%	#VALUE!	100.0%	100.0%	99.3%	
	SAT		EASTERN MAINE P & DF	66.8%	99.1%	100.0%	63.0%	#VALUE!	100.0%	100.0%	96.4%	
2-Jul 9-Jul			EASTERN MAINE P & DF	50.6% 59.3%	96.3%	100.0% 100.0%	68.5% 74.0%	#VALUE!	100.0% 100.0%	100.0%	96.6%	
16-Jul			EASTERN MAINE P & DF EASTERN MAINE P & DF		100.0% 99.5%	98.9%	82.6%	#VALUE!	100.0%	99.7% 100.0%	97.8% 95.7%	
23-Jul				69.2%	99.5%	80.1%	94.6%	#VALUE!	100.0%	99.7%	100.0%	
30-Jul			EASTERN MAINE P & DF	63.5% 57.7%	99.5%	85.4%	77.8%	#VALUE!	100.0%	99.7%	95.0%	
6-Aug			EASTERN MAINE P & DF	45.6%	99.9%	100.0%	90.3%	#VALUE!	100.0%	97.5%	92.1%	
13-Aug			EASTERN MAINE P & DF	61.7%	99.7%	100.0%	84.6%	#VALUE!	100.0%	97.8%	95.7%	
20-Aug			EASTERN MAINE P & DF	72.0%	99.9%	100.0%	90.7%	#VALUE!	100.0%	98.9%	91.4%	
	SAT			72.076								
		2/7/	I H A S I H K N I M A I N H P & I N H	67.7%		94 4%				4/4%		
			EASTERN MAINE P & DF FASTERN MAINE P & DF	67.2% 59.8%	99.8% 97.4%	94.4% 89.5%	85.9% 77.2%	#VALUE!	100.0%	97.9% 95.0%	99.3% 89.7%	
3-Sep		9/3	EASTERN MAINE P & DF	67.2% 59.8% 80%	97.4%	89.5%	77.2%	#VALUE!	100.0%	95.0%	89.7%	
		9/3		Carcelled by 2000 08 69 69 69 69 69 69 69 69 69 69 69 69 69								
Weekly Trends Beginning Day	SAT	9/3 2/	EASTERN MAINE P & DF 4 Hour Indicator Report	Carcelled by 2000 08 Data Source = EDW MCRS %	OGP Geared by 2300 01 % 0.4 %	OGS Cleared by 2400 001 %0.5 Geared by 2400 001 %0.5 G	MAP Cleared by 2400 001 001 001 001 001 001 001 001 001	MMP Volume Ch. Hend at 2400	Meil Assigned Commercial / Lefex By 0230 0000 Data Source = EDW SASS %0000	DPS 2nd Pass Cleared by 0700 0.50 0.00 Data Source = EDW ECR %	Trips On-Time 0400 - 0900 98 68 96 69 69 69 69 69 69 69 69 69 69 69 69	
3-Sep Beginning Day	SAT	9/3 24 4/16	EASTERN MAINE P & DF 4 Hour Indicator Report Light September 1	Caroelled by 2000 08 Data Source = EDW MCRS %	OGP Cleared by 2300 OGP Cl	OGS Geared by 2400 Deta Source = EDW EOR 9.5.7%	77.2% WNP Cleared by 2400 Data Source = EDW EOR 90.179	MVP Vdume On Hand at 2400	Mail Assigned Commercial / Ledex By 0230 %0.00 Data Source = EDW SASS %0.0	0.00 DPS 2nd Pass Cleared by 0700 OD 0.00 Deta Source = EDW EOR 0.00 0.00 Deta Source = EDW EOR 0.00 0.00 Deta Source = EDW EOR 0	7.05 Or-Time 0400 - 0900 98 0.2 0.4 0.6 0.9 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	
3-Sep Negdy Tends Reduning Day 16-Apr 23-Apr	SAT SAT SAT	9/3 2/ 2/ 3/ 4/16 4/23	EASTERN MAINE P & DF 4 Hour Indicator Report A B B B B B B B B B B B B B B B B B B	Carcelled by 2000 Carcelled by 2000 Data Sorroe = EDW/MCRS 7.0.97 7.4.4%	97.4% 100% 005 Oge Gealed by 2300 Data Sorice = EDM EOM 94.7% 96.0%	89.5% 100% OOS Cleared by 2400 Deta Source = EDW EON 95.7% 100.0%	777.2% 100% 000% AVID Cleased by 2400 Pata Source = EDW EOR 91.9% 90.3%	MMP \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Mail Assigned Commercial / 100.00% %0.000 FedEx By 0230 Pata Source = EDW SASS %0.00%	95.0% 10 0000 AGened by 0700 Beta Source = EDW EOR	7.080 Over 11 me 0400 - 0300 Over 1980 Over 19	
3-Sep Meeddy Tends Beguning Day 16-Apr 23-Apr 30-Apr	SAT SAT SAT	9/3 24 4/16	EASTERN MAINE P & DF 4 Hour Indicator Report A B B B B B B B B B B B B B B B B B B	%0% Carcelled by 2000 Data Sorrice = EDW/MCRS 7.3.4% 7.2.5%	OGP Cleared by 2300 OGP Cl	OGS Geared by 2400 Deta Source = EDW EOR 9.5.7%	77.2% WNP Cleared by 2400 Data Source = EDW EOR 90.179	MVP Vdume On Hand at 2400	Mail Assigned Commercial / Ledex By 0230 %0.00 Data Source = EDW SASS %0.0	0.00 DPS 2nd Pass Cleared by 0700 OD 0.00 Deta Source = EDW EOR 0.00 0.00 Deta Source = EDW EOR 0.00 0.00 Deta Source = EDW EOR 0	7.05 Or-Time 0400 - 0900 98 0.2 0.4 0.6 0.9 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.6 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	
3-Sep Spund Length Spunds Approximately 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT SAT	9/3 2/ 3/ 4/16 4/23 4/30	SOUTHERN MAINE P&DC	80% SSS Caroelled by 2000 Caroelled by 2000 76.0% 73.4% 73.5% 69.5%	97.4% 100% OCD Cleared by 2300 OCD Cleared by 23	89.5% 100% 0038 Cleared by 2400 Data Sortice = EDM EOR 95.7% 100.0% 91.9%	77.2% 100% WMD Cleated ph 2400 Pata Sortice = EDWEOR 90.3% 94.3%		Meil Assigned Commercial / Neil Assigned Commercial / FedEx By 0230	95.0% 10 000	27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6% 27.6%	
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3-Sep Spuel Spiritub Approximate Spiritub 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT	\$\\ 4/16\\ 4/23\\ 4/30\\ 5/7\\ 5/14\\ 5/21\\ 5/28\\	SOUTHERN MAINE P&DC	80% SSUDWINDS Carcelled by 2000 76.0% 73.4% 72.5% 73.3% 69.5% 71.3% 64.8%	97.4% 100% 008 AD DE	95.7% 100.0% 89.5% 100% 809 Pear Pour Soon Soon Soon Soon Soon Soon Soon Soo	91.9% 90.3% 94.3% 91.2% 83.1% 92.4%	MAPVdume On Hend at 2400 IIII MAPVdume On Hend at 2400 III	100.0% 100% / India Assigned Commercial Wall Assigned Commercial For Ex By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	95.0% 100% 00/0 AD AD A D D S S D General D A D D D D D D D D D D D D D D D D D	86.9% 86.9% 0000-0000-0000-0000-0000-0000-0000-00	
3-Sep Pougle Specific Specif	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/3 2/2 2/2 3/4/30 5/7 5/14 5/21 5/28 6/4	SOUTHERN MAINE P&DC	80% Sacurage of the Sacurage	97.4% 100% 00% 00% 00% 00% 00% 00% 00% 00%	89.5% 100% 89.5% 100% 80.00 90.00 90.00 91.9% 91.9% 91.9% 91.9% 92.3% 99.3%	777.2% 100% 008 008 009 009 009 009 009 009	#WPVdume On Hand at 2400	100.0% 100% / Incommercial / Incom	95.0% 100% 0000 D000 D000 D000 D000 D000 D0	89.7% 86.9% 86.9% ORD - 0000 - 0000 1 Lips Or-Illus Orton Salar	
3-Sep 90 16-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	SOUTHERN MAINE P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.4% 100% 008 009 009 009 009 009 009 009	95.7% 100% 89.5% 100% 800% 800% 800% 900%	91.9% 91.9% 91.9% 92.4% 92.4% 92.0%	#VALUE OF HEAD AT 2400 IELD A	100.0% 100% / Rei Assi Good Commercial / Led Ex By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.0% 100% 00/00/00 00/0	97.6% 97.1% 98.8% 97.7%	
3-Sep 2000 2000 2000 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16/4/23 4/30/5/7/5/14/5/21/5/28/6/11/6/18	SOUTHERN MAINE P&DC	80% 80% 80% SSBOW MODE SOURCE SO	97.4% 100% 008	95.7% 100.0% 80.0% 95.7% 100.0% 91.9% 96.4% 99.3% 99.3% 99.3% 91.1% 96.2%	777.2% 100% 000%	#WP Vdume O. Hend at 2400 Plant	100.0% 100% / In the control of the	95.0% 100% 00/0 DD-9 STAP LASS Cleaned by QV.00 DD-9 STAP LASS	97.7% 97.8% 89.7% 86.9% 86.9% 86.9% 86.9% 86.9% 97.6% 97.6% 96.4% 97.7% 97.1% 97.2% 98.8% 97.7% 97.8%	
3-Sep Republic Sep 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SOUTHERN MAINE P&DC	76.0% 73.4% 72.5% 73.3% 64.8% 67.8% 67.8% 65.7% 61.4%	97.4% 100% 008 XX AGD DEDO DEDO DEDO DEDO DEDO DEDO DEDO DE	95.7% 100.0% 80.5% 80.5% 80.5% 90.5% 90.7% 90.3% 90.3% 91.1% 96.2% 94.6%	91.9% 90.3% 94.3% 91.2% 92.4% 91.3% 92.4% 91.3% 92.0% 88.3% 87.6%	#COLUMB ON HEND ART SOURCE = EDWINGRS OIL	100.0% 100% / In the control of the	95.0% 100% 00/W DDS 378 Desired Page 200 DDS 2	97.6% 97.7% 98.8% 97.7% 97.7% 97.7% 97.8% 98.8% 97.7%	
3-Sep Pound Division of the second of the s	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2/ 2/ 2/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SOUTHERN MAINE P&DC	76.0% 73.4% 72.5% 73.3% 64.8% 67.5% 65.7% 61.4% 59.5%	97.4% 100% 8000 8000 94.7% 96.0% 97.1% 96.9% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6%	95.7% 100% 89.5% 100% 80.00% 90.00% 91.9% 88.2% 96.4% 99.3% 99.3% 91.1% 96.2% 94.6% 93.9%	91.9% 90.3% 91.2% 80.1% 91.2% 80.1% 83.1% 92.0% 83.1% 92.0% 83.8% 97.3%	#VALUE: WINDOWS NAPVING NAP	100.0% 100% / In the second of the second o	95.0% 100% 00// 00// 00// 00// 00// 00// 00	97.6% 96.4% 97.1% 97.1% 97.8% 97.7% 97.8% 98.8% 97.7% 97.8%	
3-Sep 90 100 100 100 100 100 100 100 100 100 1	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SOUTHERN MAINE P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.4% 100% 800 800 94.7% 96.0% 97.1% 96.3% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 98.0% 96.2% 91.9% 96.3%	95.7% 100.0% 95.7% 100.0% 95.7% 100.0% 91.9% 88.2% 96.4% 99.3% 91.1% 96.2% 94.8%	91.9% 91.9% 91.9% 92.4% 92.0% 83.3% 87.6% 90.6%	#VALUE! #UD NOTE: #U	100.0% 100% / Incomparison of the property of	95.0% 100% 00/20 0	97.6% 96.4% 97.6% 97.1% 97.7% 97.1% 97.2% 97.2% 97.2% 97.3% 97.7%	
3-Sep 90-00 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/71 5/24 6/44 6/11 6/18 6/25 7/2 7/16	SOUTHERN MAINE P&DC	80% SSOWWAG PRINT OF STREET OF STRE	97.4% 100% 800 800 800 800 800 800 800	95.7% 100.0% 95.7% 100.0% 91.9% 96.4% 99.3% 91.1% 96.2% 94.6% 93.9% 94.8% 96.0%	91.9% 90.3% 91.2% 80.1% 83.1% 92.0% 88.3% 92.0% 88.3% 97.6% 90.6% 91.7%	#VALUE:	100.0% 100% / In the control of the	95.0% 100% D0% D0 X BOD A GO BERG PA CO BE	97.6% 97.7% 97.1% 97.2% 97.8% 98.8% 97.7% 97.2% 98.8% 97.7% 97.2% 98.8% 97.8% 98.2% 95.8%	
3-Sep 80	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 24 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	SOUTHERN MAINE P&DC	76.0% 73.4% 72.5% 73.3% 64.8% 67.5% 65.7% 61.4% 59.5% 58.6% 70.4%	97.4% 100% 88 Apple 80 Apple	95.7% 100.0% 95.7% 100.0% 95.7% 100.0% 91.9% 96.2% 99.3% 99.3% 91.1% 96.2% 94.6% 93.9% 94.6% 94.6% 94.6%	91.9% 90.3% 91.2% 83.1% 92.4% 91.3% 92.4% 91.3% 92.6% 91.7% 95.7%	#WP Vdume O Hend at 2400 IIII A LEI	100.0% 100% / In the control of the	95.0% 100% NOW REST OF THE PROPERTY OF THE PR	97.6% 97.6% 97.6% 97.1% 97.2% 98.8% 96.3% 91.2% 95.8% 98.2%	
3-Sep Bud Bull 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/3 2/ 2/ 2/ 4/16 4/23 5/7 5/14 5/21 6/45 6/25 7/2 7/9 7/16 7/23 7/30	SOUTHERN MAINE P&DC	80% 80% 80% 80% 76.0% 73.4% 72.5% 73.3% 69.5% 71.3% 69.5% 67.5% 67.5% 65.7% 61.9% 63.5% 70.4% 61.9%	97.4% 100% 800	95.7% 100% 89.5% 100% 80% 80% 80% 80% 80% 90% 91.9% 91.9% 91.9% 92.3% 99.3% 99.3% 91.1% 96.2% 99.3% 94.6% 93.9% 94.8% 96.4% 96.4% 93.9% 94.8%	91.9% 90.3% 91.2% 80.1% 80.1% 81.3% 91.2% 80.1% 83.1% 92.0% 83.1% 91.3% 91.3% 91.3% 91.3%	#VALUE! WILLIAM ON HAND ALL SHOWN ON HAND ALL S	100.0% 100% / In the state of	95.0% 100% 00// 00// 00// 00// 00// 00// 00	97.6% 97.6% 97.6% 97.6% 97.7% 97.1% 97.1% 97.1% 97.1% 97.2% 98.8% 97.7% 97.2% 98.8% 97.7%	
3-Sep 90 16-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-Jun 11-Jun 18-Jun 25-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	SOUTHERN MAINE P&DC	80% 80% 80% 80% 76.0% 73.4% 72.5% 73.3% 69.5% 71.3% 67.5% 67.8% 67.5% 63.5% 70.4% 61.9% 67.2%	97.4% 100% 800	89.5% 100% 89.5% 100% 80 80 80 80 80 80 80 80 80 80	91.9% 90.3% 91.2% 80.1% 83.1% 92.4% 91.3% 92.0% 88.3% 97.3% 92.0% 91.7% 95.7% 95.7% 94.4%	#VALUE! #WE SOURCE = EDWINGRS #MP VG LIPE A 2400 #MP VG LIPE A	100.0% 100% / In the second of the second o	95.0% 100% 00/8 00/8 00/8 00/8 00/8 00/8 00/8 0	97.6% 96.4% 97.7% 97.1% 97.7% 97.1% 97.1% 97.1% 97.2% 98.8% 97.7% 97.2% 98.8% 97.7% 97.8% 97.7% 97.8% 97.8% 97.8% 97.8%	
3-Sep Bud Bull 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	SOUTHERN MAINE P&DC	80% 80% 80% 80% 76.0% 73.4% 72.5% 73.3% 69.5% 71.3% 69.5% 67.5% 67.5% 65.7% 61.9% 63.5% 70.4% 61.9%	97.4% 100% 800	95.7% 100% 89.5% 100% 80% 80% 80% 80% 80% 90% 91.9% 91.9% 91.9% 92.3% 99.3% 99.3% 91.1% 96.2% 99.3% 94.6% 93.9% 94.8% 96.4% 96.4% 93.9% 94.8%	91.9% 90.3% 91.2% 80.1% 80.1% 81.3% 91.2% 80.1% 83.1% 92.0% 83.1% 91.3% 91.3% 91.3% 91.3%	#VALUE! WILLIAM ON HAND ALL SHOWN ON HAND ALL S	100.0% 100% / In the state of	95.0% 100% 00// 00// 00// 00// 00// 00// 00	97.6% 96.4% 97.6% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.2% 98.8% 97.7% 98.2% 96.3% 91.2% 98.2% 98.2%	
3-Sep 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 31-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	SOUTHERN MAINE P&DC	80% SS ON	97.4% 100% 8000 8000 94.7% 96.0% 97.1% 96.3% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 97.6% 97.3% 98.1% 98.1% 98.0%	95.7% 100% 80,5% 100% 80,5% 100% 80,5% 80,5% 80,5% 80,5% 80,5% 81,5% 91,9% 91,9% 91,9% 91,9% 91,1% 91,9% 91,1% 91,9% 91,1%	91.9% 91.9% 91.9% 94.3% 91.2% 80.1% 83.1% 92.4% 92.0% 88.3% 87.6% 91.7% 95.7% 91.3% 91.7% 95.7%	#VALUE! #WP Vd une O. Hend at 2400 #I DICTOR A. M. M. P. Vd une O. Hend at 2400 #I DICTOR A. M. P. Vd une O. Hend at 2400 #I DICTOR A. W. P. Vd une O. Hend at 2400 #I DICTOR A. W. P. Vd une O. Hend at 2400 #I DICTOR A. W. P. Vd une O. Hend at 2400 #I DICTOR A. W. P. Vd une O. Hend at 2400 #I DICTOR A. W. P. Vd une O. Hend at 2400 #I DICTOR A. Vd une O. He	100.0% 100% / In the control of the	95.0% 100% BOD WOOD WOOD WOOD WOOD WOOD WOOD WOOD W	97.6% 97.6% 97.6% 97.6% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.2% 97.8% 98.2% 91.2% 95.8% 96.4% 95.8%	
3-Sep 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-Jun 18-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	9/3 2/ 2/ 2/ 4/16 4/23 4/30 5/7 5/14 5/21 6/45 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	SOUTHERN MAINE P&DC	76.0% 73.4% 72.5% 73.3% 64.8% 67.5% 65.7% 61.4% 59.5% 70.4% 61.9% 67.2% 73.5% 70.0%	97.4% 100% 800	95.7% 100.0% 95.7% 100.0% 95.7% 100.0% 91.9% 96.4% 99.3% 96.4% 99.3% 96.2% 94.6% 93.9% 94.6% 94.8% 96.0% 84.2% 96.4% 95.1% 88.2%	91.9% 90.3% 91.2% 80.1% 83.1% 92.4% 91.3% 91.7% 95.7% 91.3% 94.4% 94.4% 86.2% 84.8%	#VALUE!	100.0% 100% / Republic State of Control of	95.0% 100% 00/b 20/b 20/b 20/b 20/b 20/b 20/b 20/b	97.6% 97.7% 97.1% 97.2% 97.8% 97.8% 98.2% 95.8% 95.8% 95.8% 97.6%	

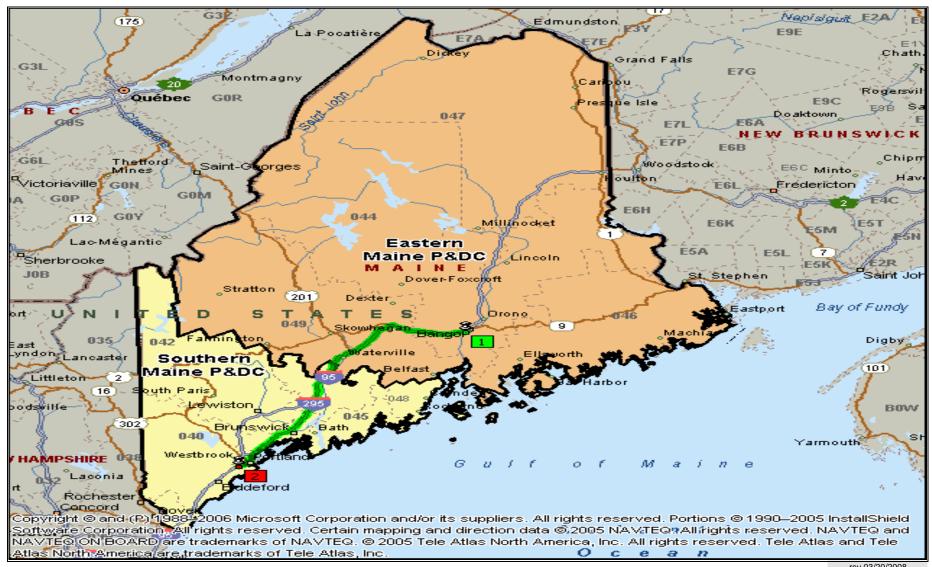
rev 04/2/2008

Losing Facility Name and Type: Eastern Maine P&DC Current 3D ZIP Code(s): 044, 046, 047, 049

Miles to Gaining Facility: 134

Gaining Facility Name and Type: Southern Maine P&DC

Current 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing	Facility:	Eastern	Maine P&D	\Box
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Losing Facility 3D ZIP Code(s): 044, 046, 047, 049

Gaining Facility 3D ZIP Code(s): 039, 040, 041, 042, 043, 045, 048

Based on report prepared by Network Integration Support dated: __mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			Р	rRI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs															
		CM		F	PRI	Р	PER	S	STD	PS	SVC	ALL CL	ASSES		
Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
														TBD	
														TBD	
														TBD	
														TBD	
			FC	FCM	FCM	FCM	FCM F	FCM PRI	FCM PRI F	FCM PRI PER	FCM PRI PER S	FCM PRI PER STD	FCM PRI PER STD PS	FCM PRI PER STD PSVC	Overnight % Change All Others % Change Total % Change All % Change

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

 Losing Facility:
 Eastern Maine P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

Gaining Facility: Southern Maine P&DC

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.04	41	\$0.00
12	\$52.30	42	\$0.00
13	\$46.95	43	\$35.73
14	\$45.28	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.98	47	\$0.00
18	\$41.52	48	\$0.00

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$36.45	41	\$0.00										
12	\$43.47	42	\$0.00										
13	\$42.70	43	\$0.00										
14	\$30.45	44	\$0.00										
15	\$17.26	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$40.10	47	\$0.00										
18	\$40.69	48	\$105.90										

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Allitual FITE	Alliluai TFTI OI	Ailliuai	Froductivity	Workhour Costs
002	100.0%					\$7,943
009	100.0%					\$0
010	100.0%					\$123,947
014	100.0%					\$204
015	100.0%					\$101,456
017	100.0%					\$162,665
018	100.0%					\$4,133
019	100.0%					\$438
021	100.0%					\$79,727
022	100.0%					\$0
030	100.0%					\$274,747
035	100.0%					\$146,705
040	100.0%					\$55,959
044	100.0%					\$225,131
050	100.0%					\$308
055	100.0%					\$5,198
060	100.0%					\$78,454
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$1,943
074	100.0%					\$227,077
100	100.0%					\$1,105
110	100.0%					\$369,303
112 114	100.0%					\$202,995
114	100.0% 100.0%					\$121,515 \$162,169
117	100.0%					\$162,169
130	100.0%					\$4,023
134	100.0%					\$1,147
136	100.0%					\$4,839
137	100.0%					\$211,196
139	100.0%					\$69,608
140	100.0%					\$37,219
141	100.0%					\$8,307
143	100.0%					\$0
144	100.0%					\$19,160
146	100.0%					\$0
169	100.0%					\$18,332
180	100.0%					\$5,809
181	100.0%					\$49,299
185	100.0%					\$4,992

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002						\$13,125
1	009						\$0
1	010						\$70,664
1	014						\$0
1	015						\$184,240
1	017						\$770,934
1	018						\$155,321
1	019						\$0
1	021						\$159
1	022						\$0
1	030						\$642,379
1	035						\$0
1	040						\$49,364
1	044						\$148,922
1	050						\$50,405
1	055						\$52,550
1	060						\$30,778
1	066						\$12,450
1	067						\$12,956
1	070						\$8,666
1	074						\$440,390
1	055dup						
1	110						\$12,091
1	112						\$3,652
1	114						\$67,244
1	117						\$599
1	118						\$0
1	429						\$680,159
1	438						\$26,005
1	436						\$94,520
1	437						\$398,860
1	439						\$909,338
1	140						\$1,883,878
1	141						\$68,071
i	143						\$263,775
i	144						\$111,705
i	146						\$10,911
i	030dup						
i	180						\$319,747
i	180dup						,
i.	185						\$80,279
		•					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual Workhour Costs
Numbers 208	100.0%	Volume	NATPH Volume	Workhours	(TPH or NATPH)	\$823
209	100.0%					\$67,339
210	100.0%					\$284,983
229	94.1%					\$533,803
230	100.0%					\$296,984
231	100.0%					\$449,427
232	100.0%					\$121,151
233	100.0%					\$78,672
235	100.0%					\$129,858
254	100.0%					\$0
256	100.0%					\$332,822
257	100.0%					\$117,648
259	100.0%					\$98,285
261	100.0%					\$84
263	100.0%					\$0
264	100.0%					\$384
271	100.0%					\$80,036
281	100.0%					\$5,505
340 441	100.0%					\$1,734
441	100.0%					\$167
444	100.0% 100.0%					\$11,995 \$54,249
446	100.0%					\$2,063
466	100.0%					\$108
481	100.0%					\$55,132
483	100.0%					\$24,169
549	100.0%					\$67,778
554	100.0%					\$257,098
555	100.0%					\$497
560	100.0%					\$78,077
561	100.0%					\$69,714
565	100.0%					\$828
585	100.0%					\$294,243
607	100.0%					\$61,298
612	100.0%					\$87,984
618	100.0%					\$263,051
619	100.0%					\$196,536
630	100.0%					\$10,423
677 811	100.0%					\$28,591
812	100.0% 100.0%					\$126,313 \$107,905
813	100.0%					\$107,895 \$1,496
814	100.0%					\$308,953
816	100.0%					\$50,011
817	100.0%					\$126
891	100.0%					\$91,206
892	100.0%					\$526,941
893	100.0%					\$29,106
894	100.0%					\$91,847
896	100.0%					\$16,503
898	100.0%					\$362
918	100.0%					\$824,634
919	100.0%					\$342,616
120						\$54,304
121						\$89,833
122						\$20,688
123						\$231,721
124 126						\$58,857
126						\$124,503 \$27
212						\$194,098
212						φ134,U90

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
1	208						\$178,223
i	208dup						Ψ170,220
i	210						\$1,216,523
i	229						\$1,279,084
i	230						\$1,482,677
i	231						\$1,496,681
i	232						\$355,017
i	233						\$171
î.	320						\$89,107
i	438dup						, ,
i	439dup						
i	437dup						
ĺ	439dup						
1	261						\$2,500
1	893						\$981,575
1	893dup						
1	271						\$152,344
1	481						\$186,741
1	340						\$17,899
1	141dup						
1	143dup						
1	144dup						
1	146dup						
1	141dup						
1	481dup						
1	483						\$9,640
1	549						\$111,496
]	554						\$390,973
1	554dup						
ļ	549dup						
1	549dup						
ļ.	565						\$0
ļ	585						\$311,635
1	607 612						\$115,839
1	618						\$177,172 \$859,398
]	619						\$1,367,502
1	630						\$1,367,502
1	677						\$1,139
]	141dup						Φ0
]	141dup 146dup						
j	143dup						
i	143dup						
i	146dup						
i	146dup						
i	481dup						
i	482						\$131
i	893dup						ψ.51
i	894						\$350,669
i	896						\$946,019
]	894dup						,
1	918						\$1,606,935
i	919						\$30,872
	120						\$121,708
	121						\$0
	122						\$286
	123						\$0
	124						\$7,779
	126						\$706,402
	127						\$0
	212						\$88,636

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	Allilual FHF	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity (TPH or NATPH)	(7) Current Annual
Numbers	Carring	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		-		-	-	

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003						\$612
012						\$7,918
013 020						\$243 \$74
043						\$221,067
051						\$2,117
053						\$1,658
073						\$64,636
083						\$51,805
084						\$41,669
087						\$874
088						\$6,081
089						\$37,576
090						\$23,132
091						\$41,602
092						\$45,493
093						\$38,668
094						\$9,339
095						\$3,024
096 097						\$5,719 \$40,052
098						\$40,052 \$24,763
099						\$29,673
111						\$437
136						\$289,616
137						\$608,800
138						\$679,596
139						\$820,230
142						\$13,296
147						\$109
200						\$305
209						\$3,951
225						\$461,156
234						\$2,972
235 263						\$268,244
273						\$79,589 \$276
281						\$6,816
282						\$22,273
283						\$12,184
286						\$38
295						\$0
320dup						
428						\$11,106
429dup						
436dup						
437dup						
438dup 439dup						
439dup 448						\$3,210
468						\$3,210
482dup						\$0
486						\$5,810
487						\$1,714
488						\$0
489						\$184
491						\$3,678
560						\$3,566
620						\$4,843
776						\$3,795
793						\$35,470

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
891						\$226,110
892						\$18,616
895						\$0
897						\$113
930						\$100,471
963						\$233
						-

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	_					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	289,429,255	750,648,512	220,224	3,409	\$9,468,936
	Impact to Lose	269,429,255	750,646,512	220,224	No Calc	\$9,466,936
	Total Impact	289,429,255	750,648,512	220,224	3,409	\$9,468,936
Totals	Non-impacted	269,429,255	20,110	18,439	3,409	\$9,466,936
		U	20,110	10,433		ψ11 -1 ,031
	All	289,429,255	750,668,622	238,663	3,145	\$10,242,967

Total FHP to be Transferred (Average Daily Volume): 933,643

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 1,919,870

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$36,846,499

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	526,620,788	1,350,595,318	545,587	2,475	\$21,292,117
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	526,620,788	1,350,595,318	545,587	2,475	\$21,292,117
	Non-impacted	69 539 967	110 707 606	23,063	No Calc	\$924,812
	Gain Only	68,538,867 595,159,655	110,707,696 1,461,303,014	110,015 678,664	1,006 2,153	\$4,386,603 \$26,603,532
	All	595,159,655	1,401,303,014	678,004	2,153	\$20,0U3,532

	Impact to Gain	816,050,043	2,101,243,830	765,811	2,744	\$30,761,053
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	816,050,043	2,101,243,830	765,811	2,744	\$30,761,053
Totals	Non-impacted	0	20,110	41,502	0	\$1,698,843
	Gain Only	68,538,867	110,707,696	110,015	1,006	\$4,386,603
	All	884,588,910	2,211,971,636	917,327	2,411	\$36,846,499

rev 06/11/2008

Package Page 15

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC Gaining Facility: Southern Maine P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0 \$0
140	0	0	0	No Calc	\$0 \$0
141	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0 \$0
181	0	0	0	No Calc	\$0 \$0
185	0	0	0	No Calc	\$0 \$0
208	0	0	0	No Calc	\$0 \$0
208	0	0	0	No Calc	\$0 \$0
210	0	0	0	No Calc	\$0
210	0	0	0	NO Calc	\$31,735
				No Colo	
230 231	0	0	0	No Calc	\$0 \$0
				No Calc	
232	0	0	0	No Calc	\$0
233 235	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$20,712
009					\$0
010					\$189,067
014					\$195
015					\$237,474
017					\$926,323
018					\$159,269
019					\$418
021					\$76,320
022					\$0
030					\$814,274
035					\$133,336
040					\$84,384
044					\$291,301
050					\$49,094
055					\$55,085
060					\$81,028
066					\$4,508
067					\$5,137
070					\$9,673
074					\$575,294
055dup					\$0
110					\$281,012
112					\$150,000
114					\$183,324
117					\$116,375
118					\$318
429					\$548,723
438					\$50,979
436					\$119,078
437					\$528,673
439					\$1,620,035
140					\$1,901,655
141					\$95,613
143					\$95,468
144					\$321,455
146					\$168,674
030dup					\$0
180					\$348,844
180dup					\$0
185					\$85,049
208					\$211,173
208dup					\$0
210					\$1,365,269
229					\$1,758,695
230					\$1,766,378
231					\$1,727,320
232					\$473,764
233 320					\$77,282
320					\$133,529

Package Page 15

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
254	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
263	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
443	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
483	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0 \$0
565	0	0	0	No Calc	\$0 \$0
585	0	0	0	No Calc	\$0 \$0
607	0	0	0	No Calc	\$0 \$0
612	0	0	0	No Calc	\$0 \$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0		
813	0	0	0	No Calc No Calc	\$0 \$0
814	0	0	0	No Calc	\$0 \$0
816	0	0	0	No Calc	\$0 \$0
817	0	0	0	No Calc	\$0 \$0
891	0	0	0	No Calc	\$0 \$0
892	0	0	0	No Calc	\$0 \$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0 \$0
896	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0 \$0
918	0	0	0	No Calc	\$0 \$0
919	U	0	U	INO Calc	_ \$0
120					\$54,304
121					\$89,833
121					\$20,688
123					\$231,721
124					\$58,857
126					\$124,503
127					\$124,503
212					\$194,098
212			0	No Calc	φ134,030
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	INO Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
438dup	volume	NATER VOIGINE	Workhours	(IPH OI NAIPH)	\$0
439dup					\$0
437dup					\$0
439dup					\$0
261					\$15,601
893					\$608,962
893dup					\$0
271					\$217,794
481					\$283,259
340					\$17,899
141dup					\$0
143dup					\$0
144dup					\$0
146dup					\$0
141dup					\$0
481dup					\$0
483					\$25,627
549					\$231,605
554					\$623,436
554dup					\$0
549dup					\$0
549dup					\$0
565					\$387
585					\$538,479
607					\$175,920
612					\$263,410
618					\$1,104,105
619					\$1,291,795
630					\$6,362
677 141dup					\$13,361
141dup 146dup					\$0
148dup					\$0 \$0
143dup					\$0
144dup					\$0
146dup					\$0
481dup					\$0
482					\$7,401
893dup					\$0
894					\$454,075
896					\$252,926
894dup					\$0
918					\$2,140,451
919					\$1,691,623
120					\$121,708
121					\$0
122					\$286
123					\$0
124					\$7,779
126					\$706,402
127					\$0
212					\$88,636
003					\$612
012					\$7,918
013					\$0
020					\$74

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers					Workhour Costs
043					\$214,435
051					\$2,218
053					\$1,554
073					\$62,697
083					\$51,805
084					\$41,669
087	•				\$864
088	•				\$0
089					\$37,576
090					\$22,438
091					\$33,878
092					\$43,860
093					\$30,949
094					\$2,555
095	_				\$1,315
096	-				\$1,934
097	-				\$48,282
098	-				\$23,804
099	-				\$27,214
111					\$437
136					\$218,374
137					\$312,743
138					\$523,941
139					\$624,254
142					\$1,104
147					\$0
200					\$296
209					\$68,279
225					\$461,156
234	-				\$2,972
235					\$392,294
263					\$51,673
273					\$98
281					\$14,355
282					\$0
283					\$22,754
286					\$0
295					\$513
320dup					\$0
428					\$0
429dup					\$0
436dup					\$0
437dup					\$0
438dup					\$0
439dup					\$0
448					\$0
468					\$0
482dup					\$0
486					\$8,283
487					\$460
488					\$36
489					\$182
491					\$4,588
560					\$4,589
620					\$4,843
776					\$2,564
					Ψ2,004

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		-	0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
793					\$35,470
891					\$131,161
892					\$36,381
895					\$11,809
897					\$2,307
930					\$100,471
963					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 18 AMP Workhour Costs - Proposed

O No Calc	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
O No Calc O No	Numbers	Volume	NATPH Volume			Workhour Costs
0						
0						
0						
0						
O No Calc O No						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc						
0 No Calc 0 No						
0 No Calc 0 No						
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0 No Calc 0 No						
0 No Calc 0 No						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc						
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0		
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0 No Calc 0 No Calc				0		
0 No Calc				0		
				0		
0 No Calc				0		
				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc				0		
0 No Calc				0		
0 No Calc				0	No Calc	
0 No Calc				0	No Calc	
0 No Calc	-			0		
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	756	No Calc	\$31,735
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	756	No Calc	\$31,735
Non Impacted	0	20,110	18,439	1	\$774,031
All	0	20,110	19,195	1	\$805,766

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	816,050,043	2,101,243,830	714,004	2,943	\$27,806,056
Moved to Lose	010,030,043	2,101,243,030	7 14,004	No Calc	\$27,000,030
Total Impact	816,050,043	2,101,243,830	714,004	2,943	\$27,806,056
Non Impacted	830,612	0	23,063	No Calc	\$924,812
Gain Only	68,538,867	110,707,696	93,545	1,183	\$3,696,036
All	884,588,910	2,211,951,526	830,612	2,663	\$32,426,904

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
892					(\$8,347)		
Totals	0	(6,098,155)	(209)	29,248	(\$8,347)		

Combined Current Annual Workhour Cost :	\$36,846,499
Combined Current / mindar Workingar Cook :	φοσίο τοί τος

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$33,224,323

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$921,419

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,622,176

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
				-			
Tatala	_	_					
Totals	0	0	0	No Calc	\$0		

830612

	Impact to Gain	816,050,043	2,101,243,830	714,760	2,940	\$27,837,791
w	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	816,050,043	2,101,243,830	714,760	2,940	\$27,837,791
	Non-impacted	830,612	20,110	41,502	0	\$1,698,843
Р	Gain Only	68,538,867	110,707,696	93,545	1,183	\$3,696,036
표	Tot Before Adj	885,419,522	2,211,971,636	849,807	2,603	\$33,232,670
Com	Lose Adj	0	-6,098,155	-209	29,248	-\$8,347
0	Gain Adj	0	0	0	No Calc	\$0
	All	885,419,522	2,205,873,481	849,599	2,596	\$33,224,323

	Comb Current	884,588,910	2,211,971,636	917,327	2,411	\$36,846,499
Cost	Proposed	885,419,522	2,205,873,481	849,599	2,596	\$33,224,323
Impact	Change	-830,612	6,098,155	(67,729)		(\$3,622,176)
-	Change %	-0.1%	0.3%	-7.4%		-9.8%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC Gaining Facility: Southern Maine P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 100.0 566 100.0% \$57,715 616 100.09 \$13,227 \$27,347 673 100.0% \$94,013 745 100.0% 747 750 100.0% \$1,348,379 751 100.0% \$83,532 753 100.0% \$175,583 \$368,355 754 100.0%

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	515 566				\$0 \$0
]	616 624				\$71,071 \$31,512
1	673				\$189,641
- 1	745 747				\$657,153 \$3,438,677 \$4,758,979
j 1	750 751				\$4,758,979
1	750dup 751dup				
	581 582				\$190,407 \$264,554
	617 634				\$10 \$43
	665 666				\$61,314 \$82,098
	668 679				\$187,016 \$27,741
	753 754				\$1,323,057 \$59,391
	764 765				\$1,870 \$386,649
	766				\$552,053

Proposed Other Craft Workhours Losing Facility Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 566 \$0 616 673 \$0 745 747 750 \$0 \$0 751 753 \$0 \$0 754

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (\$
Number	Workingard	110111110011 0001 (\$
		6.0
515 566		\$0
		\$34,609
616		\$71,071
624		\$71,071 \$31,512
673		\$290,164
745		\$657,153
747		\$3,438,677
750		\$6,062,570
751		\$80,758
750dup		
751dup		
581		\$190,407
582		\$264,554
617		\$10
634		\$43
665		\$61,314
666		\$82,098
668		\$187,016
679		\$27,741
753		\$27,741 \$1,323,057 \$59,391
/54		\$59,391
764		\$1,870
765		\$386,649
766		\$552,053

Package Page 22 AMP Other Curr vs Prop

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	Ops-Re	educing	73,424	\$3,423,961
Totals	Ops-Increasing		0	\$0
iolais	Ops-S	Staying	0	\$0
	All Operations		73,424	\$3,423,961

	Ops-Reducing		0	\$0
Totals	Ops-Inc	creasing	210,162	\$9,147,033
TOTALS	Ops-S	Staying	70,543	\$3,136,202
	All Operations		280,704	\$12,283,235

3,523	\$158,194
0	\$0
0	\$0
3,523	\$158,194
	0

Ops-Red	0	\$0
Ops-Inc	254,532	\$10,666,513
Ops-Stay	70,543	\$3,136,202
AllOps	325,075	\$13,802,715

Proposed Annual Workhour Cost (\$)

\$132,903 \$193,026 \$686,748

\$1,317,986 \$1,574 \$202,365 \$331,747 \$978,892 \$154,641 \$2,721 \$872 \$123,994

\$123,994 \$94,979

Current All Supervisory Workhours

		i = m								
Losing Facility										
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)						
671	0.0%	100.0%		\$86,990						
698	100.0%	0.0%		\$2,082						
700	60.0%	40.0%		\$785,282						
928	0.0%	100.0%		\$1,666						
951	0.0%	100.0%		\$374,063						
	-									

•	301 y 1	7 0 1 1 1 1 0							
		(Gainin	ng Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)				
1	671				\$132,903				
1	698				\$191,031				
1	928				\$235,398				
1	928dup				*****				
1	951				\$1,317,986				
	624				\$1,574 \$202,365				
	679 699				\$331,747				
	700				\$978,892				
	701				\$154,641				
	758				\$2,721				
	759				\$872				
	922				\$123,994				
	933				\$94,979				

Proposed All Supervisory Workhours **Losing Facility Gaining Facility** Proposi MODS Operatii Numbe 671 698 700 928 951

Proposed Annual Proposed Annual MODS Proposed			·····		
Proposed Annual Workhours	i			Proposed	
Number 0 \$0 671 672 698 0 \$0 928 0 \$0 928 0 \$0 951 624 679 699 700 701 758 759 922			Proposed Annual	MODS	Proposed A
0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 928 0 \$0 928dup 0 \$0 951 624 679 699 700 701 758 759 922		Workhours	Workhour Cost (\$)		Workho
0 \$0 0 \$0 928 0 \$0 928dup 0 \$0 951 624 679 699 700 701 758 759 922	ı			Number	
0 \$0 0 \$0 0 \$0 928 928dup 0 \$0 951 624 679 699 700 701 758 759 922	İ	0	\$0	671	
0 \$0 0 \$0 0 \$0 928dup 951 624 679 699 700 701 758 759 922					
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Package Page 24 AMP Other Curr vs Prop

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	Ops-Re	educing	23,929	\$1,250,084
Totals	Ops-Inc		0	\$0
Totals	Ops-S	taying	0	\$0
	All Ope	rations	23,929	\$1,250,084

	Ops-Re	educing	0	\$0
Totals		reasing	34,289	\$1,877,317
Totals	Ops-S	Staying	36,717	\$1,891,786
	All Ope	erations	71,006	\$3,769,103

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	43,380	\$2,330,662
Ops-Stay	36,717	\$1,891,786
AllOps	80,097	\$4,222,448

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$123,590

\$123,590

\$0

\$0

Losina	
	Facility

Current Annual

Workhours

3,291

3,291

0

Current MODS

Operation Number

Totals

(%) Moved

to Gaining Due to EoS

Ops-Increasing

Ops-Staying

All Operations

•		- animing i staming									
		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)					
1	1	781				\$57,465					
	1	783				\$151,793					
		780				\$275					
]		788				\$1,316					
1		789				\$681					
1					_						
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4				L							
4				educing	0	\$0					
4		Totals		creasing	6,975	\$209,259					
1		· claic		Staying	64	\$2,273					
1		1	All Ope	erations	7,038	\$211,531					

Proposed Workhours for LDCs Common to & Shared between Supv & Craft			
Losing Facility	Gaining Facility		

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$70,452
783		\$151,793
780		\$275
788		\$1,316
789		\$681
Ops-Red	0	\$0
Ops-Inc	7,668	\$222,246
Ops-Stay	64	\$2,273
AllOps	7,731	\$224,518

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Gaining Facility				
	Tr	anspor	tation - PVS	3	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$29,621	
		32		\$0	
		33		\$0	
		34		\$938,703	
		93		\$681	
Totals 22,055 \$969,004					
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		\$29,621	

	Losing Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	0	\$0				
, 679, 764 (31)	0	\$0				

Transportation - PVS	Gaining Facility				
LDC Workhours Workhour Cost (\$) 31 \$29,621 32 \$0 33 \$0 34 \$938,703 93 \$681		Transportation	- PVS		
32 \$0 33 \$0 34 \$938,703 93 \$681	LDC				
33 \$0 34 \$938,703 93 \$681	31		\$29,621		
34 \$938,703 93 \$681	32		\$0		
93 \$681	33		\$0		
	34		\$938,703		
Totals 22,055 \$969,004	93		\$681		
	Totals	22,055	\$969,004		

Ops 617, 679, 764 (31)	\$29,621
Ops 765, 766 (34)	\$938,703

	Subset for			
	Trans-PVS	Ops 617, 679, 764 (31)	0	\$0
	Tab	Ops 765, 766 (34)	0	\$0
1				

		Totals	22,055	\$969,004		Totals	
ubset for					•	_	
ans-PVS	Ops 617,	679, 764 (31)		\$29,621	Ops 617,	679, 764 (31)	
Tab	Ops	765, 766 (34)		\$938,703	Ops	765, 766 (34)	

Package Page 26 AMP Other Curr vs Prop

Maintenance				
	LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	П		\$1,431,911
	37			\$543,938
	38	П		\$1,020,610
	39			\$275,775
	93			\$100,541
	Totals	Ĺ	73,111	\$3,372,775

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$4,758,979		
	37		\$1,382,447		
	38		\$3,438,677		
	39		\$759,779		
	93		\$151,793		
	Totals	241,297	\$10,491,675		

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$0			
38		\$158,194			
39		\$0			
93		\$0			
Totals	3,523	\$158,194			
		•			

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$6,143,328			
37		\$1,382,447			
38		\$3,438,677			
39		\$759,779			
93		\$151,793			
Totals	271,122	\$11,876,024			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$789,030	
	20		\$0	
	30		\$0	
	35		\$374,063	
	40		\$0	
	50	•	\$0	
	60		\$0	
	70		\$0	
	80		\$86,990	
	81		\$0	
	88		\$0	
	Totals	23,929	\$1,250,084	
'				

Supervisor Summary				
LDC Current Annual Workhours Cost (\$)				
	01		\$123,994	
	10		\$1,891,709	
	20		\$0	
	30		\$205,959	
	35		\$1,414,539	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$132,903	
	81		\$0	
	88		\$0	
	Totals		\$3,769,103	
	Totals			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$123,994		
10		\$2,345,054		
20		\$0		
30		\$205,959		
35		\$1,414,539		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$132,903		
81		\$0		
88		\$0		
Totals	80,097	\$4,222,448		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	24,188	\$1,126,757	
Transportation Ops (note 2)	22,037	\$968,323	
Maintenance Ops (note 3)	314,409	\$13,864,450	
Supervisory Ops	94,935	\$5,019,187	
Supv/Craft Joint Ops (note 4)	3,823	\$82,786	
Total	al 459,392 \$21,061,		
-			

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange		
	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
	35,824	\$1,110,161	11,636	48.1%	(\$16,596)	-1.5%
	22,037	\$968,323	0	0.0%	\$0	0.0%
	274,645	\$12,034,218	(39,764)	-12.6%	(\$1,830,231)	-13.2%
	80,097	\$4,222,448	(14,838)	-15.6%	(\$796,739)	-15.9%
	3,823	\$72,725	0	0.0%	(\$10,061)	-12.2%
	416,426	\$18,407,876	(42,966)	-9.4%	(\$2,653,627)	-12.6%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
-			
-			
Total Adi	0	\$0	
	0		

LDC

Summary by Facility						
Losing Facility Summary				G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
fore	100,643	\$4,797,634	Befo	re	358,749	\$16,263,869
After	3,523	\$158,194	A	fter	412,903	\$18,249,682
Adj	0	\$0		Adj	0	\$0
erTot	3,523	\$158,194	After	Tot	412,903	\$18,249,682
ange	(97,120)	(\$4,639,440)	Char	ige	54,154	\$1,985,813
Diff	-96.5%	-96.7%	% D	iff	15.1%	12.2%

	Combined Summary			
Before	459,392	\$21,061,504		
After	416,426	\$18,407,876		
Adj	0	\$0		
AfterTot	416,426	\$18,407,876		
Change	(42,966)	(\$2,653,627)		
% Diff	-9.4%	-12.6%		

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Package Page 27 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 17, 2012

Losing Facility: E	astern Maine P&DC		
Data Extraction Date:	09/19/11	Finance Number:	220355

	Manag	ement Po	ositions			
Line	Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	0	-1
7						
8						
9						
10						
11						
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46 47 48 49 50 51 52 53 54					
46 47 48 49 50 51 52 53 54					
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78 79					
Totals	12	9	0	(9)	
	12				
Retirement Eligibles: 1		Р	osition Loss:	9	

Package Page 29

Gaining Facility: Southern Maine P&DC		
Data Extraction Date:	Finance Number:	226901

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (3)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	2	2
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
6	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
10	MGR MAINTENANCE	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	2	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	14	14	18	4
	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0
-	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
18	<u></u>	2,10.12		•		Ŭ
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	Retirement Eligibles: 0	<u> </u>	40		osition Loss:	
79	Total		40	39	46	7
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Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:		Fin	ance Number:	220355						
Data I	Extraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	0	0	75	75	0	(75)				
Function 4 - Clerk	0	0	0		•	(1.4)				
Function 1 - Mail Handler	0	2	46	48	0	(48)				
Function 4 - Mail Handler	0	0	0		11	11				
Function 1 & 4 Sub-Total	0	2	121	123	11	(112)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	44	44	2	(42)				
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	0	(5)				
Other Functions	0	0	2	2	0	(2)				
Total	0	2	172	174	13	(161)				
Retirement Eligibles:52										
Data I	Extraction Date:	09/1	9/11		-					
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	43	0	149	192	239	47				
Function 1 - Mail Handler	1	8	152	161	201	40				
Function 1 Sub-Total	44	8	301	353	440	87				
Function 3A - Vehicle Service	0	0	10	10	10	0				
Function 3B - Maintenance	0	0	129	129	145	16				
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0				
Other Functions	0	0	5	5	5	0				
Total	44	8	449	501	604	103				
Retirement Eligibles:	139									
	t Position Loss:		! `		Executive Summ					
(13) Notes: Portsmout AMP implementation com	Current on rolls on pleted November		Southern Maine	aoes not includ		rev 11/05/2008				

Package Page 32 AMP Staffing - Craft

Maintenance

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC Gaining Facility: Southern Maine P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2)(3)(4) (5) (6)**Workhour Activity Current Cost Workhour Activity Current Cost Proposed Cost** Difference **Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 1,431,911 \$ 0 \$ (1,431,911)**LDC 36** 4,758,979 \$ 6,143,328 \$ 1,384,349 Equipment Equipment **LDC 37 Building Equipment \$** 543,938 \$ 0 \$ (543,938)**LDC 37 Building Equipment \$** 1,382,447 \$ 1,382,447 \$ 0 **Building Services** \$ **Building Services** \$ **LDC 38 LDC 38** 1,020,610 \$ 158,194 \$ 3,438,677 \$ 3,438,677 \$ 0 (862,415)(Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ **LDC 39** LDC 39 275,775 \$ 0 \$ (275,775)759,779 \$ 759,779 \$ 0 Support Support Maintenance \$ Maintenance \$ **LDC 93 LDC 93** 100,541 \$ 0 \$ (100,541)151,793 \$ 151,793 \$ 0 **Training Training Workhour Cost** Subtota 3,372,775 \$ 158,194 \$ (3,214,581)**Workhour Cost** Subtota 10,491,675 \$ 11,876,024 \$ 1,384,349 Other Related Maintenance & Other Related Maintenance & Difference **Current Cost** Difference **Current Cost Proposed Cost Proposed Cost Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 1,413,294 \$ Total 1,212,887 \$ 0 \$ (1,212,887)Total 1,694,422 \$ 281,128 Adjustments **Adjustments** 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 4,585,662 \$ 158,194 \$ (4,427,468)11,904,969 \$ 13,570,446 \$ 1,665,477 \$2,761,990 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Eastern Mair	ne P&DC		Gaining Facility:	Southern Ma	ine P&DC	
Finance Number:				Finance Number:	226901		
Date Range of Data:	07/01/10	to	06/30/11				
	(4)	(2)	(2)		(4)	(E)	(6)
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	Proposeu	Difference	PVS Owned Equipment	Current	Proposed	Dillerence
Seven Ton Trucks			0	Seven Ton Trucks	2		2
Eleven Ton Trucks			0	Eleven Ton Trucks	2		2
Single Axle Tractors			0	Single Axle Tractors	3		3
Tandem Axle Tractors			0	Tandem Axle Tractors	<u> </u>		0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	17		17
Total Annual Mileage			0	Total Annual Mileage	110,000		110,000
Total Mileage Costs			\$0	Total Mileage Costs	·		\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased	0		0
Total Lease Costs			\$0	Total Lease Costs	\$0		\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$29,621	\$29,621	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$938,703	\$938,703	\$0
Adjustments		\$0		Adjustments		\$0	
(from "Other Curr vs Prop" tab)				(from "Other Curr vs Prop" tab)		·	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$968,323	\$968,323	\$0
PVS Transportation S	Savings (Los	ing Facility)	\$0	PVS Transportation S	avings (Gain	ing Facility).	\$0
1 VO Transportation C				·	• .		
	To	otal PVS Tran	sportation Sav	ngs:\$0		ICR' and carried	forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC	Gaining Facility: Southern I	Gaining Facility: Southern Maine P&DC					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:					
Data Extraction Date:		CT for Outbound Dock:					

	_			5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
049A6	82,546	\$180,141	\$2.18				04414	49,800	\$151,391	\$3.04	276,938	\$738,312	\$2.67
04930	80,473	\$220,918	\$2.75										
04931	95,010	\$268,731	\$2.83										
04935	112,816	\$312,539	\$2.77										
046A3	31,247	\$104,423	\$3.34										
044L2	88,767	\$141,546	\$1.59										
044L3	67,100	\$131,796	\$1.96										
04416	156,190	\$322,322	\$2.06										
04412	150,844	\$402,749	\$2.67										
04410	100,862	\$221,163	\$2.19										
04439	62,432	\$142,897	\$2.29										
04770	10,536	\$22,797	\$2.16										
047B5	22,185	\$60,856	\$2.74										
047B4	13,578	\$50,037	\$3.69										
044L6	281,587	\$497,945	\$1.77				01114-A	1,178,382	\$2,258,307	\$1.92			
04429	159,753	\$288,519	\$1.81				01114-B	683,613	\$1,275,601	\$1.87			
021L5	121,782	\$292,623	\$2.40				04029	670,008	\$1,226,200	\$1.83			
010EK	590,520	\$964,174	\$1.63				04010	704,848	\$1,291,419	\$1.83			
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile		8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
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Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	46,513	0	0	0	46,513

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	96,152	0	0	0	96,152

HCR Annual Savings (Losing Facility): \$1,410,637

HCR Annual Savings (Gaining Facility): (\$1,021,455)

Total HCR Transportation Savings: \$389,182

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

14 Proposed Cost per Mile

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

Type of Distribution to Consolidate: Orig & Dest	
--	--

Indicate each	DMM	labeling	list a	affected	by	placing
an "X" to the	left of	the list.				

1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:					
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	up Column B - Label to				
D	44,046,047,049	SCF Eastern ME 044				
CF	039-043,045,048	SCF Southern ME 040				
То	:					
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
CT	039-049	SCF Southern ME 040				

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodica	als Origin Split	
Action Code* Column A - Entry ZIP Codes D 44,046,047,049		Column B - 3-Digit ZIP Code Destinations 005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-639,700,701,703-708,716,717,719-729	Column C - Label to OMX Eastern ME 044
CF	039-043,045,048	Column C - Label to OMX Southern ME 040	
Action Code*	Column A - Entry ZIP Codes 039-049	Column B - 3-Digit ZIP Code Destinations 005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-639,700,701,703-708,716,717,719-729	Column C - Label to OMX Southern ME 040
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
L	Month	Losing/Culling	Code	1 domey realine	Schd Appts	Count	%	Count %	%	Count	%	Count	%	Count
	SEP	Losing Facility	044	Eastern Maine	273	34	12%	84	31%	0	0%	203	74%	14
	OCT	Losing Facility	044	Eastern Maine	295	46	16%	90	31%	0	0%	219	74%	12
	SEP	Gaining Facility	040	Southern Maine	413	53	13%	152	37%	0	0%	359	87%	0
	OCT	Gaining Facility	040	Southern Maine	388	37	10%	147	38%	0	0%	351	90%	1

(5)	Notes:	

rev 5/14/2009

Package Page 38 **AMP Distribution Changes**

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC Gaining Facility: Southern Maine P&DC	
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS 200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0		

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	4	0	(2)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	2	0	(1)	
APPS	0	0	0	0	
CIOSS	3	2	(1)	(1)	
CSBCS	0	0	0	0	
DBCS	8	9	1	(5)	\$8,060
DBCS-OSS	0	0	0	0	
DIOSS	4	5	1	0	\$8,060
FSS	0	0	0	0	
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$16,120	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: relocation of DIOSS kit an an additional DBCS.		<u> </u>
		rev 03/04/2008

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Losing	g Facility: Eastern Mai	ne P&DC		•		_								
5-Digit	ZIP Code: 04444													
Data Extra	ction Date: 11/16/11													
		3-Digit ZIP Co	de: 044.	le: 044. 3-Digit ZIP Code: 046			3-Digit ZIP Code: 047		3-Digit ZIP Code: 049		3-Digit ZIP:		3-Digit ZIP:	
			rent		rent		Current		Current		ent	Current		
1. Collection Poir	nts	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Nu	ımber picked up before 1 p.m	. 39	167	19	128	38	108	37	160					
Numbe	er picked up between 1-5 p.m	. 170	38	125	14	103	30	187	58					
١	Number picked up after 5 p.m	. 55	3	3	3	5	0	8	8					
Tota	al Number of Collection Points	264	208	147	145	146	138	232	226	0	0	0	0	
				-		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:		
2. How many collection boxes are designated for "local delivery"?			livery"?			Current		Current		Current		Current		
_	_		-		•	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
3. How many "loc	cal delivery" boxes will be	e removed as a re	esult of AMP?											
•	•			•	· J									
4. Delivery Perfor	rmance Report													
		Quarter/FY	Percent	1		0	0	0	0	0	0	C	0	
% C	arriers returning before 5 p.m	· QTR 1 FY11	96.20%	,		<u>l'</u>	•		•			-1		
		QTR 2 FY11	93.20%	,										
		QTR 3 FY11	96.00%											
		QTR 4 FY11	91.60%											
E Potail Unit Inci	de Losing Facility (Windo	Sorvice Time	-1	•	6	. Business (Bul	lk) Mail Accor	stanco Hours						
5. Retail Officials			<u> </u>	=	0		•			_				
	Current	Prop				Current		Proposed						
Manda	Start End	Start	End	4		Start	End	Start	End					
Monday	N/A N/A	N/A	N/A		Monday		16:00	12:00	16:00	_				
Tuesday	N/A N/A	N/A	N/A		Tuesday	´——	16:00	12:00	16:00	_				
Wednesday	N/A N/A	N/A	N/A		Wednesday		16:00	12:00	16:00	_				
Thursday	N/A N/A	N/A	N/A		Thursday		16:00	12:00	16:00	_				
Friday	N/A N/A	N/A	N/A		Friday		16:00	12:00	16:00	_				
Saturday	N/A N/A	N/A	N/A		Saturday	Closed	Closed	Closed	Closed					
7 0	1 4 - 2				D = 4 = 4 O = 4 = 4									
7. Can customers	s obtain a local postmark	in accordance w	ith applicable	policies in the	Postal Operat	ions Manuai?		у	es	_				
8. Notes:														
o. Notes.										_				
										_				
										_				
Gaining	g Facility: Southern Ma	aine P&DC												
	,					_								
What postmark	will be printed on collect	tion mail?												
		Line 1	90	. MAINE P&DC	040									
		Lille I	30	AINE I GDC	0-10	_								
		Line 2		DATE		_								
						_		rev 6/1	0/2000					

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Eastern Maine P&DC

	Space Evaluation								
1.	Affected Facility	c	Facility Name:	Eastern Maine P&DC 16 Penobscot Meadow [Driva	_			
2	Lease Information	(If not leased skip to 3 b	City, State ZIP:	Hampden, ME 04444	Silve	- -			
	25050 momation.	Enter ann Enter lease e	ual lease cost:			_ _ _			
3.	Current Square Foot Enter the tota Enter gained so	tage al interior square footage quare footage expected	e of the facility: with the AMP:	173,800					
	Planned use for acquired space from approved AMP The Eastern Maine P&DF will remain open to house current Bangor Carriers, BMEU Unit and a new HUB for SCF 044 and cross dock for SCF 047. The facility could be potentially utilized to house other Carrier Units.								
	The second floor of t	the facility could potentia	ally be leased to	generate revenue an	d offset cost.	_			
5.	Facility Costs		- f:!!44	M O					
	Ente	er any projected one-time	e facility costs:	(This number shown belo	w under One-Time Costs sec	tion.			
6.	Savings Information								
		Space	e Savings (\$):	\$0 (This number carried forw	vard to the Executive Summar	y)			
7.	Notes					_			
						<u> </u>			
						_			
		,	One-Tir	ne Costs					
		Employee Rel	location Costs:						
	Mail Pro	ocessing Equipment Rel (fro	location Costs: om MPE Inventory)	\$16,120					
			Facility Costs: (from above)	\$0					
		Total One	e-Time Costs:	\$16,120 (This number carried forw	rard to Executive Summary)				
Remote Encoding Center Cost per 1000									
	Losing Facility:	Eastern Maine P&DC	Gaining Facility:	Gaining Facility: Southern Maine P&DC					
YTD Range of Report: 07/01/10 : 06/30/11									
	(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cost			
	Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images			
	Letters		<u> </u>	Letters					
	Flats PARS COA		<u> </u>	Flats PARS COA					
	PARS COA PARS Redirects		+	PARS COA PARS Redirects		<u> </u>			
	APPS		†	APPS		1			

rev 9/24/2008