Executive Summary

Losing Facility Name and Type: Central Mass P&DC

Street Address: 192 Main Street

City, State: Shrewsbury, MA

Current 3D ZIP Code(s): 014-017: Letters to Boston, Flats to Middlesex Essex

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 46 to Boston, 52 to Middlesex Essex

Gaining Facility Name and Type: Boston MA P&DC and Middlesex Essex MA P&DC

Current 3D ZIP Code(s): Boston 021, 022; Middlesex Essex 018, 019, 055

Summary of AMP Worksheets

Savings/Costs		
Mail Processing Craft Workhour Savings =	\$4,800,462	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$634,651	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,394,730	from Other Curr vs Prop
Transportation Savings $=$	(\$3,757,646)	from Transportation (HCR and PVS)
Maintenance Savings =	\$4,869,317	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$7,941,514	
Total One-Time Costs =	\$11,074,180	from Space Evaluation and Other Costs
Total First Year Savings _{=_}	(\$3,132,666)	
Staffing Positions		
Craft Position Loss =	119	from Staffing - Craft
PCES/EAS Position Loss =	9	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	63,709	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	2,755,642	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	TBD	TBD	TBD	TBD
Priority Mail®	TBD	TBD	TBD	TBD
Package Services	TBD	TBD	TBD	TBD
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	Boston	Middlesex Essex	Total
Mail Processing Craft Workhour Savings	\$4,682,533	\$117,929	\$4,800,462
Non-MP Craft/EAS + Shared LDCs Workhour Savings			
(less Maint/Trans)	\$634,655	(\$4)	\$634,651
PCES/EAS Supervisory Workhour Savings	\$1,394,730	\$0	\$1,394,730
Transportation Savings	(\$3,757,646)	\$0	(\$3,757,646)
Maintenance Savings	\$3,066,765	\$1,802,552	\$4,869,317
Space Savings			\$0
Total Annual Savings	\$6,021,037	\$1,920,477	\$7,941,514
			\$0
Total One-Time Costs	\$10,024,180	\$1,050,000	\$11,074,180
Total First Year Savings	(\$4,003,143)	\$870,477	(\$3,132,666)

Staffing Positions

Craft Staffing Changes Central Mass	Boston	Middlesex Essex	Total
-480	300	61	-119
Management Staffing Changes			
Central Mass	Boston	Middlesex Essex	Total
-33	23	1	-9

---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type:	Orig & Dest Central Mass P&DC	MODS/BPI Office
Street Address:	192 Main St	
City:	Shrewsbury	
State:	MA	
5D Facility ZIP Code:	01546	
District:	Greater Boston	
Area:	Northeast	
Finance Number:	249623	
Current 3D ZIP Code(s):	014,015,016,017	
Miles to Gaining Facility:	46	
EXFC office:	Yes	
Plant Manager:	Robert Fitzgerald	
Senior Plant Manager:	John Lespasio	
District Manager:	Charles Lynch	
Facility Type after AMP:	CLOSED	

2. Gaining Facility Information

Facility Name & Type:	Boston P&DC
Street Address:	25 Dorchester Avenue
City:	Boston
State:	MA
5D Facility ZIP Code:	02205
District:	Greater Boston
Area:	Northeast
Finance Number:	240801
Current 3D ZIP Code(s):	021,022
EXFC office:	Yes
Plant Manager:	John Lespasio
Senior Plant Manager:	John Lespasio
District Manager:	Charles Lynch

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:	Jul-	01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ Facility Start-up Costs	New Update	June 16, 2011

Date & Time this workbook was last saved:

2/20/2012 7:52

4. Other Information

Area Vice President:Richard P. UluskiVice President, Network Operations:David E. WilliamsArea AMP Coordinator:George FusaroHQ AMP Coordinator:Monique Packer

rev 09/13/2010

Approval Signatures

	Last Saved: November 28, 2011	
Losing Facility Name and Type	e: Central Mass P&DC	
Street Address	s: 192 Main St	
	: Shrewsbury	
Facility ZIP Code	01546	
Finance Number		
Current 3D ZIP Code(s	: 014.015.016.017	
Type of Distribution to Consolidate		
Gaining Facility Name and Type	: Boston P&DC	
Street Address	: 25 Dorchester Avenue	
City	Boston	
State		
Facility ZIP Code Finance Number	: 02205	
Current 3D ZIP Code(s)	021 022	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and tho expenditure of funds, as well as all systems to service	acknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar effe	integrity of all official postal orts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	bt 11	
		2 1 11
Robert Fitzgerald	MUN	12-1-11
Printed Name	Signature	Date
Senior Plant Manager:		
John Lespasio		13 hlu
Printed Name	- And burger	10/1/1
	Signature	Date
District Manager:	V AM SUNTER	
Charles Lynch	Charles K. Strate	12/1/11
Printed Name	Signature	
GAINING FACILITY:	- 4	Lane
Plant Manager:		
John Lespasio		
Printed Name	Signature	
Senior Plant Manager:		Date
John Lespasio		
Printed Name		
	Signature	Date
District Manager:		
Charles Lynch		
Printed Name	Signature	
AREA OFFICE:		Date
Area Vice President:	PI.	1 1
Richard P. Uluski	V.m	2/17/12
Printed Name	Signature	1.110
	an (gr. narrad) M	Date
Implementation Date:		
HEADQUARTERS:	1	
	Approved: Disapproved:	
Vice President Notwork Court		
Vice President, Network Operations:		1 1
David E. Williams		2/20/12
Printed Name	Signature	Date
Comments:	internet and the second secon	i Date
Comments:		

AMP Approval Signatures

rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012 Losing Facility Name and Type: Central Mass P&DC Current 3D ZIP Code(s): 014,015,016,017 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC Current 3D ZIP Code(s): 021,022

Background:

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Central Mass P&DC Originating and destinating mail volumes for processing in the Boston P&DC. The proposal encompasses mail processing for the Zip Code range of 014-017.

Currently, Central Mass is an owned facility that processes all incoming letter, flat and package mail in the 014-017 Zip range. There is an active AMP proposal to add processing for the 013 zip range from the Springfield P&DC. This AMP proposal will address the movement of all letter processing operations into the Boston P&DC. The Middlesex facility will house all flats and bundle processing for the Greater Boston District

Along with the processing operations, the Central Mass facility houses carrier routes for Shrewsbury and a BMAU. There is no retail at the Central Mass facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of letters into Boston P&DC and are:

Total Annual Savings:	\$ 6,021,037
Total First Year Savings:	\$(4,003,143)
One Time Costs:	\$10,024,180

Proposed savings reflect one-time costs for relocation of equipment into the Boston P&DC.

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Central Mass which will be retained, as well as the carrier unit. The employee workhours will be listed under finance number 249622 and will not be reflected in this AMP. There is no retail window service in the Central Mass facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Maintenance Impacts: The Maintenance current cost in this AMP package reflects 70% of the total cost for the losing site. The remaining 30% of the Maintenance cost will be shown in the concurrent AMP – Central Mass to Middlesex, as to not double count the savings.

Transportation Changes:

The transportation costs associated with this consolidation is \$3,680,805 for HCR and \$66,796 for PVS. This increase in transportation is related to the establishment of 2 transfer HUBS for the 013, 016 zips, as well as a modification to transportation that will facilitate the 017 and 014 zips to run directly from the Boston P&DC.

rev 06/10/2009

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 138 craft employees with Central Mass losing 438 positions and Boston gaining 300 employees .The projected change in the number of EAS positions as a result of the AMP is net gain of 23, with Central Mass retaining 33 positions, and Boston gaining 23. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

		Central Mass			Boston		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	480	42	(438)	1,176	1,476	300	(138)
Management	33	33	(0)	92	115	23	23

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Р	roposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Central Mass	1 : 13	1:11	#DIV/0!	#DIV/0!
Boston	1 : 24	1 : 20	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Space Considerations

One time costs of \$ 24,180 are included to relocate 3 DIOSS machines.

The Central Mass facility will be referred for asset disposal upon approval of the AMP, the disposal costs are not reflected in this AMP package. The Central Mass facility will be referred to the FSO for a node study upon approval of the AMP.

rev 06/10/2009

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Central Mass P&DC

Current 3D ZIP Code(s): 014,015,016,017

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

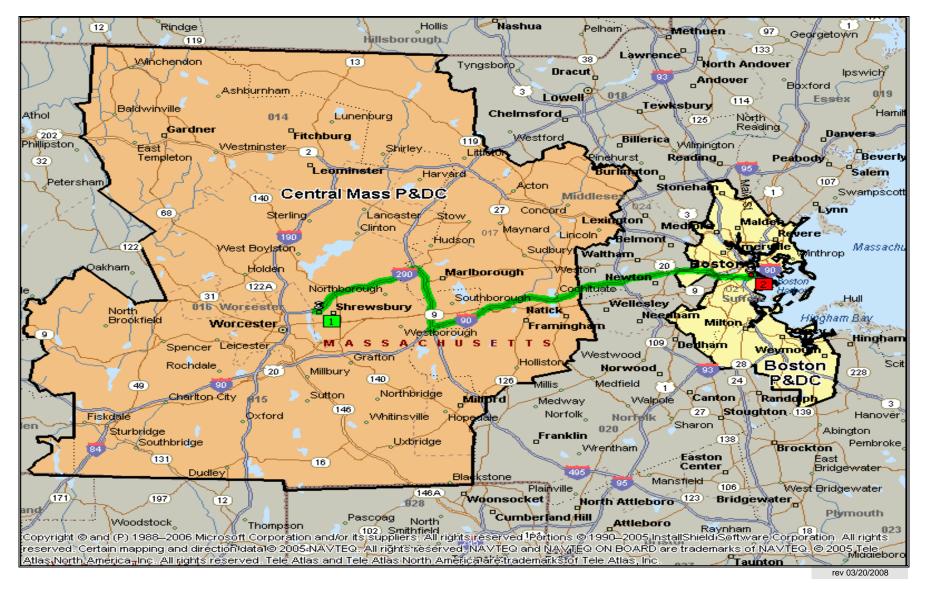
			24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
		T		0078	10078	10078	10078		10078		
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips Cn-Time 0400 - 0900 Data Source = EDW TIMES
		70	2								
16-Ap			6 CENTRAL MASS P&DC	74.0%	98.5%	93.3%	84.5%	#VALUE!	100.0%	97.5%	99.3%
23-Ap		4/2		69.8%	99.1%	92.0%	76.4%	#VALUE!	100.0%	98.4%	99.6%
30-Ap			0 CENTRAL MASS P&DC	66.1%	95.8%	90.5%	76.2%	#VALUE!	100.0%	97.0%	98.5%
	y SAT	5/		69.0%	97.3%	83.8%	87.7%	#VALUE!	100.0%	98.3%	99.3%
14-Ma 21-Ma			4 CENTRAL MASS P&DC	71.3%	97.8%	96.0%	88.1%	#VALUE!	100.0%	99.4%	99.8%
21-Ma 28-Ma		5/2 5/2		<u>69.9%</u> 61.7%	99.8% 95.7%	100.0% 90.0%	<u>91.6%</u> 77.3%	#VALUE! #VALUE!	100.0% 100.0%	99.1% 98.1%	99.4% 99.4%
	n SAT		4 CENTRAL MASS P&DC	75.2%	99.5%	99.6%	90.5%	#VALUE!	100.0%	97.6%	99.4% 99.4%
11-Ju		6/1		71.4%	99.6%	97.6%	84.2%	#VALUE!	100.0%	98.6%	99.4 <i>%</i> 99.1%
18-Ju		6/1		76.0%	99.3%	92.0%	85.7%	#VALUE!	100.0%	99.5%	99.4%
25-Ju		6/2	5 CENTRAL MASS P&DC	67.7%	93.9%	75.7%	83.1%	#VALUE!	98.7%	97.6%	97.6%
	I SAT		2 CENTRAL MASS P&DC	58.3%	96.5%	100.0%	77.1%	#VALUE!	100.0%	98.7%	94.9%
	I SAT	7/		60.3%	94.8%	88.9%	91.7%	#VALUE!	96.4%	99.4%	96.7%
	I SAT	7/1		68.8%	98.1%	91.9%	86.8%	#VALUE!	100.0%	98.7%	97.9%
	I SAT	7/2		66.9%	98.7%	100.0%	90.6%	#VALUE!	100.0%	98.5%	95.9%
	I SAT		0 CENTRAL MASS P&DC	62.5%	98.1%	98.3%	92.0%	#VALUE!	100.0%	99.2%	95.4%
	g SAT		6 CENTRAL MASS P&DC	60.5%	97.3%	93.2%	89.5%	#VALUE!	100.0%	99.3%	98.1%
13-Au			3 CENTRAL MASS P&DC	58.1%	98.4%	100.0%	85.2%	#VALUE!	100.0%	98.9%	98.3%
20-Au		8/2	0 CENTRAL MASS P&DC	59.0%	97.4%	92.4%	89.5%	#VALUE!	100.0%	99.9%	99.2%
27-Au	TASA	0/0		64.4%	00.00/	00.00/	00.00/	#VALUE!	100.0%	99.8%	97.9%
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	p SAT	9/	3 CENTRAL MASS P&DC	58.9%	97.1%	87.0%	87.8%	#VALUE!	100.0%	98.8%	92.5%
		9/						#VALUE! Millions		98.8% 100%	
		9/ 2	3 CENTRAL MASS P&DC	58.9%	97.1%	87.0%	87.8%	#VALUE!	100.0%	98.8%	92.5%
Weekly Trands Beginning Day	pSAT	9/ 2/ %	3 CENTRAL MASS P&DC 4 Hour Indicator Report	Carcelled by 2000 Carcel EDW/MCRS % 08 Data Source = EDW/MCRS	03P Cleared by 2300 Data Source = EDW EDR	0055 Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDWEOR %68	MAP Volume Ch Hand at 2400 Data Source = EDVVMCRS Surger	Mail Assigned Commercial / FedEx By 0230 0000 Data Source = EDV SASS %0000	DPS 2nd Pass Cleared by 0700 01 Data Source = EDW EOR %6	Trips On-Time 0400 - 0300 98 Data Source = EDV/TIMES 66 .60 .00 .00 .00 .00 .00 .00 .00 .00
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3-Se spuel And built beau Apr 30-Apr 7-May	SAT SAT SAT SAT	9/ 24 24 4/16 4/23 4/30 5/7 5/74	3 CENTRAL MASS P&DC 4 Hour Indicator Report 5 5 5 5 5 5 5 5 5 5 5 5 5	28.9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	97.1% 100% 00% 00% 00% 00% 00% 00% 00% 00%	87.0% 87.0% 00% 00% 00% 00% 00% 00% 00% 00% 00%	87.8% WNP Cleared by 2400 Data Source = EDW EOK 99.6% 94.8%	#VALUE! Millions WMb /vdume OJ Hand at 2400 Mub /vdume OJ Hand at 2400 0.2 0.2	Mail Assigned Commercial / 100% Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 1000% 1000%	DFS 2nd Pass Cleared by 0700 001 DFS 2nd Pass Cleared by 0700 001 Deta Source = EDW EOR 060 %6.66 %6.66	92.5% 86.9% Lips OJ-Lime 0400 - 0300 Data Source = EDW TIMES 98.6% 99.1%
3-Se spuelt Approximate 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 4/16 4/23 4/30 5/14 5/21	3 CENTRAL MASS P&DC 4 Hour Indicator Report 5 CENTRAL MASS P&DC 4 Hour Indicator Report 5 CENTRAL MASS P&DC 5	58.9% 080% 080% Camoaled by 2000 Camoaled by 2000 Data Source = EDW WCBS 064.0% 64.0% 64.4% 64.3%	97.1% 9000 0000 0000 0000 0000 0000 0000 00	87.0% 87.0% 80.00 80.00 80.00 90	87.8% 100% 00% 00% 00% 00% 00% 00% 00% 00% 0	#VALUE: Millions WWD Adume CJ Hand at 2400 Data Source = EDWWCRS 0.2 0.2 0.2 0.2 0.1 0.1	100.0% 100% Wai Vssigned Commercial / FedEx B/ 0230 Data Sonce = ED/X S/XS 100.0% 99.7% 97.8%	98.8% 100% 100% Dbgs Cleased p/ 0/000 Dbgs Source = EDM EOK 99.9% 99.8% 100.0%	92.5% 86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
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3-Se 2002 200 2002 2	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 5/7 5/14 5/21 5/21 5/28 6/4	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% Salars Cauceled by 2000 Cauceled by 2000 Caucel	97.1% 100% 200% 200% 200% 200% 200% 200% 20	87.0% 00% 00% 00% 00% 00% 00% 00% 00% 00%	87.8% 100% 100% 900% 90% 90% 90% 95.9% 94.8% 94.8% 94.9% 95.4% 97.6% 95.7% 95.2%	#VALUE! Millions 0072 3000 Hand at 2400 MWW Common 2400 MWW 0.2 0.2 0.2 0.1 0.1 0.1 0.1 0.1 0.1	100.0% 100% / IOO% / SSS / SSSS / SSS / SSS / SSS / SSS / SSS / SSS / SSS / SSS / SS	98.8% 100% 100% WGD V0 V0 V0 V0 PGB V0 V0 V0 V0 V0 V0 PGB V0	92.5% 86.9% 86.9% 9000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 9000 - 00000 - 00000 - 00000 - 00000 - 0000 - 0000 - 0000 - 000
3-Se Rec Rec Rec Rec Rec Rec Rec Re	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	589% 50% 50% 50% 50% 50% 50% 50% 50	000 000 000 000 000 000 000 000	×00 ×00 ×0000 ×000	87.8% 100% 100% WWD Gested by 2400 94.8% 94.9% 95.4% 97.0% 95.2% 96.1%	#VALUE! Millions 0.2 0.2 0.1 0.1 0.1 0.4 0.4	00.0% 100% 100% Signed Commercial / FedEx B/ 0330 100.0% 99.7% 99.3% 90.3% 90.	98.8% 100% 100% Water of the second of the s	92.5% 86.9% 86.9% 98.0% 98.6% 99.1% 98.6% 99.1% 98.0% 98.7% 98.0% 98.7% 98.9% 98.9% 98.9%
3-Se Poel Dipuped 20-Dipuped 16-Apr 23-Apr 30-Apr 7-May 21-May 22-May 22-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 58.9% 008 008 008 008 008 008 008 00	03-03-03 03-03-03-03 03-03-03-03 03-03-03-03 03-03-03-03 03-03-03-03 03-03-03-03 03-03-03-03 03-03-03-03-03 03-03-03-03 03-03-03-03-03 03-03-03-03-03 03-03-03-03-03 03-03-03-03-03-03 03-03-03-03-03-03-03-03-03-03-03-03-03-0	×00 ×00 ×000	87.8% 100% 100% WWD Description 2400 95.9% 95.9% 95.9% 95.2%	#VALUE! Millions 0.2 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	100.0% 100% 100% SSIGLAG Wai Vassidued Commercial / FedEx B/ 0230 FedEx B/ 0230 100.0% 99.7% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3%	B8.8% 100% 100% NOUX D455 D455 D455 D455 D455 D455 D455 D45	92.5% 86.9% 86.9% 98.0% 98.6% 99.1% 98.0% 98.7% 98.5% 98.7%
3-Se Public Sector 23-Apr 30-Apr 30-Apr 7-May 21-May 22-May 4-Jun 11-Jun 18-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 4/30 5/71 5/28 6/4 6/11 6/18 6/25	CENTRAL MASS P&DC Hour Indicator Report Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% Salar Sa	97.1% 100% 000% 00% 00% 00% 00% 00% 00% 00%	87.0% 87.0% 87.0% 80.001 90.00 9	87.8% 100% 000% 00% 00% 00% 00% 00% 00% 00%	#VALUE! Millions 0072 mprovember 0072 mprovember 0071	100.0% 100% / ID0% / ID0% SSS (S (C C C C C C C C C C C C C C C C	98.8% 100% 100% 000 000 000 000 000 000 000	92.5% 86.9% 0000 - 0000 au HUL NG au HL C SH SH SH SH SH SH SH SH SH SH SH SH SH S
3-Se 2002 200 2002 2	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 5/74 5/21 5/24 5/21 5/28 6/4 6/11 6/18 6/25 7/2	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% Salarse Sourc	97.1% 100% 200% 200% 200% 200% 200% 200% 20	87.0% 100% 200% 200% 200% 200% 200% 200% 20	87.8% 100% 100% 90% 80% 90% 90% 90% 90% 95.9% 94.8% 94.9% 95.4% 95.4% 95.4% 95.4% 95.2% 95	#VALUE! Millions 000000000000000000000000000000000000	100.0% 100% / I00% / I00% SSS Dear SSS Dear SSS Dear SSS SSS SSS SSS SSS SSS SSS SSS SSS S	98.8% 100% 100% WCD V0 V0 POR 250 POR	92.5% 86.9% 86.9% 9000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 9000 - 0000 - 0000 - 0000 - 0000 9000 - 0000 - 0000 - 0000 - 0000 98.6% 98.0% 98.9% 98.9% 98.9% 98.9% 98.9% 98.6% 98.6% 98.6%
3-Se Public Sectors 23-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 9-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/22 8/21 8/21 9/2 2/2 8/21 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/72 5/74 5/72 7/9	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% 80% States St	97.1% 97.1% 9000 9000 9000 9000 9000 9000 9000 90	87.0% 87.0% 80.001 80.000 80.7% 80.7% 80.7% 80.7% 90.0% 80.7% 90.0%	87.8% 100% 0077 8000 8000 8000 8000 8000 8000 8	#VALUE! Millions 0000 SS 0000 SS 0	100.0% 100% 100% SSS SS SS SS SS SS SS SS SS SS SS SS S	98.8% 100% 100% NOUND NO	92.5% 86.9% 86.9% 98.0% 98.6% 98.6% 98.7% 98.0% 98.7% 98.0% 98.7% 98.0% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.8% 98.7% 98.4%
3-Se Poed During 20-During 20-During 20-During 21-May 21-May 22-May 22-May 22-May 4-Jun 11-Jun 11-Jun 18-Jun 18-Jun 16-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 3 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 5/28 6/4 6/18 6/25 7/9 7/16	CENTRAL MASS P&DC Hour Indicator Report	58.9% 80% 80% Cauceled by 2000 Cauceled by 2000 64.0% 64.0% 65.4% 70.2% 64.3% 65.4% 70.2% 64.3% 65.3% 64.3% 65.3% 64.3% 50.9% 64.3% 57.7% 56.9%	97.1% 97.1% 9001 9003 9005 905 905 905 905 905 905 905 905 90	87.0% 87.0% 80001 80000000 80000000000	87.8% 100% 100% 100% 100% 900% 90% 90% 95.9% 95.9% 96.1% 94.9% 95.2% 96.1% 94.4% 94.9% 95.9% 94.3%	#VALUE! Millions 0.2 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	100.0% 100% 100% SSIGLAG Mai Vasidued Mai Vasidued Lectra B/ 0330 100.0% 99.7% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.5.9%	98.8% 100% 100% NU Desc of participation Desc of participation Des	92.5% 86.9% 86.9% SI SI SI SI SI SI SI SI SI SI SI SI SI
3-Se Public Sectors 23-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 9-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 4/30 5/7 5/74 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% S2000 S2	97.1% 97.1% 9000 9000 9000 9000 9000 9000 9000 90	87.0% 87.0% 80.001 80.000 80.7% 80.7% 80.7% 80.7% 90.0% 80.7% 90.0%	87.8% 100% 0077 8000 8000 8000 8000 8000 8000 8	#VALUE! Millions 0000 SS 0000 SS 0	100.0% 100% 100% SSS SS SS SS SS SS SS SS SS SS SS SS S	98.8% 100% 100% NOUND NO	92.5% 86.9% 86.9% 98.6% 98.6% 99.1% 98.6% 99.1% 98.0% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7% 98.7%
3-Se 2000 200 2000 2	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 5/7 5/74 5/28 6/4 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/20 7/30	CENTRAL MASS P&DC Hour Indicator Report Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% 80% SCUMACE 9900000000000000000000000000000000000	97.1% 100% 100% 000 000 000 000 000 000 000	87.0% 87.0% 90.0% 97.9% 97.9% 98.8% 99.9% 99.6% 99.8% 99.9% 99.6% 99.9% 90.0% 99.9% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0%	87.8% 100% 000% 87.8% 90% 95.9% 94.8% 94.9% 95.4% 94.9% 95.7% 95.2% 95.7% 95.2% 95.7% 95.2% 95.7% 95.2% 95.9% 95.9% 94.3% 94.3% 94.5%	#VALUE! Millions 0072 mppup 0100 mpp 0200	100.0% 100% / pppauwo padissy isy cco /G x poi so /G x	98.8% 100% 100% 0000 1000% 100.0% 99.9% 99.8% 99.8% 99.8% 100.0% 99.8% 99.2% 99.8% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.5% 98.9% 100.0%	92.5% 86.9% 86.9% 900 - 0000 all all block 900 - 0000 all 900 - 0000 all 9000 - 0000 all 900 - 0000 all 9000 - 0000 all 900 - 0000 - 0000 all
3-Se 2000 200 2000 2	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	CENTRAL MASS P&DC Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% S2000 S2	97.1% 100% 100% 8000 98.3% 99.5% 99.2% 99.5% 99.2% 100.0% 99.2% 100.0% 99.2% 99.7% 99.7% 99.5% 99.2% 99.7% 99.5% 99.2% 99.6%	87.0% 100% 2012 2015 2015 2015 2015 2015 2015 2015	87.8% 100% 100% 87.8% 87.8% 97.0% 94.8% 94.9% 95.9% 94.8% 95.4% 97.0% 95.2% 95.2% 95.2% 95.2% 95.2% 95.2% 95.2% 95.9% 95.9% 94.5% 94.5% 94.5% 94.5%	#VALUE! Millions 000000000000000000000000000000000000	100.0% 100% / PEDJALLICO (STATE) / PEDJALLICO (STAT	98.8% 100% NOI NOI NOI NOI NOI NOI NOI NOI NOI NOI	92.5% 86.9% 86.9% 98.6% 99.1% 98.6% 99.1% 98.5% 98.9% 99.5% 98.9% 99.5% 98.9% 99.5% 98.9% 98.6% 99.1% 98.6% 99.1% 99.1%
3-Se 0 0 0 0 0 0 0 0 0 0 0 0 0	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 4/16 4/23 4/30 5/7 5/74 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	CENTRAL MASS P&DC Hour Indicator Report Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% 80% SCUMACE 99 9000000000000000000000000000000000	97.1% 100% 100% 8000 9000 9000 9000 9000 9000 9000 9	87.0% 87.0% 97.9% 97.9% 97.9% 99.6% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.9% 96.6% 99.9% 96.6% 99.9% 96.6% 99.9% 96.6% 99.9% 96.3% 87.7% 86.7% 86.7% 86.7% 90.0% 97.9% 90.0% 97.9% 90.0% 97.9% 90.0% 90.0% 90.0% 90.0% 97.9% 90.0%	87.8% 100% 100% 87.8% 87.8% 96.7% 95.9% 94.8% 94.9% 94.8% 94.9% 95.4% 95.7% 95.2% 95.2% 95.7% 95.2% 95.7% 95.2% 95.9% 95.9% 94.4% 94.9% 94.3% 94.5% 94.0% 94.3% 94.5%	#VALUE! Millions 0072 BUNNCE 0072 BUNNCE	100.0% 100% / pp. SS CCO /G =	98.8% 100% 100% 0000 100.0% 100.0% 99.9% 99.8% 100.0% 99.8% 99.8% 99.2% 100.0% 99.8% 99.2% 99.8% 100.0% 99.2% 99.2% 99.2% 99.2% 99.5% 90.5	92.5% 86.9% 86.9% 900 - 100 - 200 900 - 100 - 200 900 - 200 - 200 - 200 - 20
3-Se 2000 2000 2000 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 16-Jul 16-Jul 30-Jul 16-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Aug 20-Aug 27-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 3 3 4/30 5/7 5/74 5/28 6/4 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/2 7/30 8/6 8/13 8/20 8/27	BOSTON P&DC BOSTON P&DC	58.9% 80% 80% SCUMAGE 99980000000000000000000000000000000000	97.1% 100% 200% 200% 200% 200% 200% 200% 20	87.0% 100% 203 203 203 203 203 203 203 203 203 203	87.8% 100% 100% 87.8% 96.9% 95.9% 94.8% 94.9% 95.4% 94.9% 95.4% 94.9% 95.2% 95.2% 95.2% 95.2% 95.2% 95.2% 95.2% 95.9% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3% 94.3%	#VALUE! Millions 000000000000000000000000000000000000	100.0% 100% / pp.a	98.8% 100% 00000 100.0% 99.8% 100.0% 100.0% 100.0% 99.8% 99.6% 99.8% 99.6% 99.8% 99.6% 99.8% 99.6% 99.2% 100.0% 100.0% 99.8% 99.5%	92.5% 86.9% 86.9% 98.0% 99.1% 98.6% 99.1% 98.0% 98.0% 98.7% 98.0% 98.9% 98.9% 98.9% 98.9% 98.9% 98.9% 98.6% 98.4% 98.4% 99.1% 99.1% 98.4% 99.1% 99.1% 99.1% 99.1% 99.1% 98.3%
3-Se 90-02 90-	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/ 2 2 3 3 4/30 5/7 5/74 5/28 6/4 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/2 7/30 8/6 8/13 8/20 8/27	CENTRAL MASS P&DC Hour Indicator Report Hour Indicator Report BOSTON P&DC BOSTON P&DC	58.9% 80% 80% SCUMACE 99 9000000000000000000000000000000000	97.1% 100% 100% 8000 9000 9000 9000 9000 9000 9000 9	87.0% 87.0% 97.9% 97.9% 97.9% 99.6% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.9% 96.6% 99.9% 96.6% 99.9% 96.6% 99.9% 96.6% 99.9% 96.6% 99.9% 96.3% 87.7% 86.7% 86.7% 86.7% 90.0% 97.9% 90.0% 97.9% 90.0% 97.9% 90.0% 90.0% 90.0% 90.0% 97.9% 90.0%	87.8% 100% 100% 87.8% 87.8% 96.7% 95.9% 94.8% 94.9% 94.8% 94.9% 95.4% 95.7% 95.2% 95.2% 95.7% 95.2% 95.7% 95.2% 95.9% 95.9% 94.4% 94.9% 94.3% 94.5% 94.0% 94.3% 94.5%	#VALUE! Millions 0072 BUNNCE 0072 BUNNCE	100.0% 100% / pp. SS CCO /G =	98.8% 100% 100% 0000 100.0% 100.0% 99.9% 99.8% 100.0% 99.8% 99.8% 99.2% 100.0% 99.8% 99.2% 99.8% 100.0% 99.2% 99.2% 99.2% 99.2% 99.5% 90.5	92.5% 86.9% 86.9% 900 - 0000 all - 0000 all - 0000 all - 000 all -

rev 04/2/2008

Last Saved: February 20, 2012

Losing Facility Name and Type: Central Mass P&DC Current 3D ZIP Code(s): 014,015,016,017 Miles to Gaining Facility: 46

Gaining Facility Name and Type: Boston P&DC Current 3D ZIP Code(s): 021,022



Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Losing Facility 3D ZIP Code(s): 014,015,016,017

Gaining Facility 3D ZIP Code(s): 021,022

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	npling and	l may vary	from actu	ual volume	e)	
		FCM					Р	RI	PE	R *	ST	TD *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Central Mass P&DC Last Saved: February 20, 2012

Stakeholder Notification Page 1 **It:** Start of Study

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$35.91	41	\$0.00							
12	\$47.07	42	\$0.00							
13	\$41.26	43	\$0.00							
14	\$43.28	44	\$0.00							
15	\$37.52	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$40.90	47	\$0.00							
18	\$41.93	48	\$0.00							

Gaining	Facility:	Boston	P&DC
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	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$46.34	41	\$0.00
12	\$41.13	42	\$35.72
13	\$44.10	43	\$35.71
14	\$40.67	44	\$0.00
15	\$37.05	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$38.93	48	\$32.79

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%	Volume	NAT I Volume	Workhours		\$253,783	1	002		Volume	NATI T Volume	Workhours		\$189,244
010	100.0%					\$498,175	i	010						\$120,003
014	100.0%					\$0	1	014		-				\$0
015	100.0%					\$258,609	i	015						\$725,295
017	100.0%					\$276	i	017		=				\$285,343
018	100.0%					\$699,849	1	018		-				\$1,604,855
021	100.0%					\$0	1	021		-				\$91
022	100.0%					\$0	1	022						\$155,874
030	100.0%					\$838,243	1	030						\$1,322,706
040	100.0%					\$28,570	1	040		_				\$310,418
044	100.0%					\$611,515	1	044		_				\$125
060	100.0%					\$361,761	1	060		_				\$507,017
066	100.0%	_				\$0	1	066						\$20,770
067	100.0%					\$0	1	067		_				\$0
070	100.0%	-				\$67	1	070						\$0
074	100.0%					\$674,764	1	074		-				\$374
083	100.0%					\$70,873	1	083		-				\$0
084	100.0%					\$55,728	1	084		-				\$0
087	100.0%					\$0	1	087		-				\$0
088	100.0%					\$0	1	088		-				\$0
089	100.0%					\$7,855	1	089		-				\$0
090	100.0%					\$182	1	090		-				\$0
091	100.0%					\$32,601	1	091		-				\$0
092	100.0%					\$52,738	1	092		-				\$0
093	100.0%					\$34,907	1	093		-				\$151
094	100.0%					\$441	1	094		-				\$0
095 096	100.0%					\$432		095 096		-				\$0
096	100.0% 100.0%					\$872		096		-				\$0 \$0
097	100.0%					\$59,248		097		-				
098	100.0%					\$73,982		098		-				\$0 \$0
1099	100.0%					\$22,139 \$61,013		109						\$133,364
110	100.0%					\$409		110		-				\$155,526
114	100.0%					\$169,548	1	114						\$155,526
114	100.0%					\$66,833		114						\$1,477,861
121	100.0%					\$228,226	1	121						\$1,477,001
123	100.0%					\$390,277	1	123						\$893,129
124	100.0%					\$84,041	1	124						\$033,123
125	100.0%					\$257,384	1	125						\$8,167
120	100.0%					\$173,642	1	120						\$1,407
	.00.070					ψ170,0 1 2	J J		1					ψ1,101

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Warkbourg	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
Numbers 140	100.0%	Volume	NATER Volume	Workhours	(IFH OF NATEH)	\$1,671,852	1	140		=				\$1,414,939
141	100.0%					\$61,907	i	141		-				\$399,406
144	100.0%					\$213,688	1	144						\$44,755
146	100.0%					\$137,381	1	146		-				\$783,374
180 181	100.0%					\$313,004 \$52,470		180 181		-				\$115,778 \$0
185	100.0%					\$341,445	i	185		-				\$669,339
208	100.0%					\$310,608	- i	208						\$0
209	100.0%					\$20,236	1	209		-				\$1,103,277
210 212	100.0% 100.0%					\$2,230,391 \$490		210 212		-				\$1,680,165 \$2,309,308
229	100.0%					\$1,970,881	- i	212		-				\$3,840,527
230	100.0%					\$818,626	i	230						\$1,297,173
231	100.0%					\$1,051,492	1	231		_				\$4,599,165
232	100.0%					\$370,396	1	232		-				\$383,159
233 235	100.0%					\$205,721 \$315,643		233 235		-				\$411,337 \$1,825,898
238	100.0%					\$287,044	i	238		-				\$0
240	100.0%					\$0	i	240						\$0
261	100.0%					\$564	1	261		-				\$3,998
264 271	100.0% 100.0%					\$0 \$330,291		264 271		-				\$0 \$753,161
281	100.0%					\$7,883		281		-				\$17,698
282	100.0%					\$967	i	282		-				\$2,803
284	100.0%					\$1,885	1	284						\$0
294	100.0%					\$65	1	294		-				\$602
328 329	100.0% 100.0%					\$74,282 \$6,266		328 329		-				\$0 \$0
340	100.0%					\$9,115	i	340		-				\$49,993
468	100.0%					\$0	i	468						\$0
481	100.0%					\$283,386	1	481		_				\$505,384
486 487	100.0%					\$3,562	1	486 487		-				\$0 \$0
487	100.0% 100.0%					\$0 \$0	- 1	487		-				\$19,388
489	100.0%					\$112	i	489		-				\$289
549	100.0%					\$296,492	1	549		-				\$171,443
554	100.0%					\$47,448	1	554		-				\$965,545
560 563	100.0%					\$227,006 \$113,828		560 563		-				\$96 \$5
564	100.0%					\$25,366	i	564		-				\$112
565	100.0%					\$821	i	565						(\$564)
585	100.0%					\$552,343	1	585						\$1,213,374
586 607	100.0% 100.0%					\$42,301 \$41,819	1	586 607						\$0 \$474,043
612	100.0%					\$40,031	i	612						\$154,981
619	100.0%					\$334,685	i	619						\$7,440
620	100.0%					\$26	1	620						\$88,443
629 630	100.0%					\$368,477	1	629 630						\$2,056,241
630 793	100.0% 100.0%					\$790 \$335	1	630 793						\$87,145 \$171,519
891	100.0%					\$90,550	i	891						\$413,148
892	100.0%					\$6,799	i	892						\$125,558
893	100.0%					\$677,029	1	893						\$1,153,106
894 895	100.0% 100.0%					\$1,052,176 \$170	1	894 895	-					\$18,983 \$1,157,501
895	100.0%					\$66,704	1	895						\$1,157,501 \$6,227
918	100.0%					\$3,650,107	i	918						\$5,517,664
919	100.0%					\$473,236	1	919						\$2,078,380
962	100.0%					\$2,044	1	962						\$17,849
964	100.0%					\$17,227	1	964	ļ					\$116,565

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1	1	

(8) Current Operation	(9) % Moved to Losing	Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
012						\$2,198
013 020		-				\$62 \$364,774
020						\$1,063,439
073		-				\$1,021,724
111						\$641
112						\$136,462
115						\$0
117						\$43,510
120		-				\$13,202
122 129						\$654
129		-				\$3,483 \$8,999
142						\$459,134
150						\$55,722
188						\$477,795
200						\$0
211						\$270,348
213						\$616,267
225						\$45,385
234 244		_				\$171 \$945,302
244						\$13
246						\$360,245
247						\$800,054
249						\$1,305,197
263						\$102,665
273						\$86
291		-				\$11,906
321						\$395,246
324 485						\$333,956 \$1,714
531						\$596
555						\$95
561						\$2,082,762
562						\$399
588						\$212,187
603		-				\$10,154
618						\$604,339
628 649						\$614,731 \$1,142
776						\$11,051
798						\$171,460
897						\$193,963
961						\$44,830
965						\$206,176
966						\$1,135
	1		1			

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					1	
					+	
					1	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	956,908,447	2,720,330,811	1,083,422	2,511	\$46,142,208
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	956,908,447	2,720,330,811	1,083,422	2,511	\$46,142,208
	Non-impacted Gain Only	0	0	0	No Calc 469	\$0
	Gain Only	101,093,184	145,407,449	310,353	469 2,056	\$12,995,371
	All	1,058,001,631	2,865,738,260	1,393,775	2,056	\$59,137,579

	Impact to Gain	1,677,266,440	4,836,340,265	1,719,129	2,813	\$71,430,657
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,677,266,440	4,836,340,265	1,719,129	2,813	\$71,430,657
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	101,093,184	145,407,449	310,353	469	\$12,995,371
	All	1,778,359,624	4,981,747,714	2,029,482	2,455	\$84,426,028

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	720,357,993	2,116,009,454	635,707	3,329	\$25,288,449
	Impact to Lose	120,357,993	2,110,009,454	035,707	No Calc	\$25,288,449
Totals	Total Impact	720,357,993	2,116,009,454	635,707	3,329	\$25,288,449
Iotais	Non-impacted	0	0	0	No Calc	\$0
	A 11	700 257 002	2 440 000 454	C2E 707	2 2 2 2	¢25 200 440
	All	720,357,993	2,116,009,454	635,707	3,329	\$25,288,449

Total FHP to be Transferred (Average Daily Volume) : 2,323,735 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,412,908 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$84,426,028 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility:

Central Mass P&DC

Gaining Facility:

Boston P&DC

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0 \$0
021	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0 \$0
040	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0 \$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0 \$0
088	0	0	0	No Calc	\$0 \$0
089	0	0	0	No Calc	
	-	0	0		\$0
091 092	0	0	0	No Calc No Calc	\$0 \$0
093	0	0	0	No Calc	\$0
094 095	0	0	0	No Calc No Calc	\$0 \$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110 114	0	0	0	No Calc No Calc	\$0 \$0
114		0	0	No Calc	
121	0	0	0	No Calc	\$0 \$0
124 125	0	0	0	No Calc	\$0
-	0	0	0	No Calc No Calc	\$0 \$0
126 127	0	0	0		\$0 \$0
127	0	0	0	No Calc No Calc	\$0 \$0
140 141	0	0	0	No Calc No Calc	\$0 \$0
141	0	0	0	No Calc No Calc	\$0 \$0
	-				
146	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0 \$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0 \$0
209	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$318,813
010					\$374,345
014					\$0
015					\$1,013,582
017					\$285,483
018					\$1,962,161
021					\$91
022					\$155,874
030					\$2,073,542
040					\$333,355
044					\$557,522
060					\$831,694
066					\$20,145
067					\$19,066
070					\$61
074					\$615,421
083					\$60,861
084					\$28,452
087					\$929
088					\$0
089					\$4,011
090					\$166
091					\$50,493
092					\$69,026
093					\$39,286
094					\$3,561
095					\$1,863
096					\$2,296
097					\$59,942
098					\$43,658
099					\$56,511
109					\$175,085
110					\$155,735
114					\$86,562
121					\$1,511,982
123					\$121,290
124					\$1,092,384
125					\$42,907
126					\$139,574
127					\$90,060
140					\$2,268,498
141					\$508,158
144					\$583,315
146					\$1,354,178
180					\$275,581
181					\$26,788
185					\$843,663
208					\$158,580
209					\$1,113,608

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
	-				
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0		\$0
				No Calc	
284	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
329	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
	0	0			
489			0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0 \$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
962	0	0	0	No Calc	\$0 \$0
964	0	0	0	No Calc	\$0 \$0
504	0	0			\$U
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers					Workhour Costs
210					\$2,818,885
212					\$2,309,558
229					\$4,846,754
230					\$1,715,120
231					\$5,136,001
232					\$727,057
233					\$602,341
235					\$1,987,049
238					\$250,512
240					\$0
261					\$8,472
264					\$0
271					\$1,097,013
281					\$24,373
282					\$4,748
284					\$64,346
294					\$511
328					\$37,925
329					\$3,199
340					\$49,993
468					\$0
481					\$958,330
486					\$5,351
487					\$509
488					\$16,160
489					\$1,772
549					\$374,185
554					\$997,990
560					\$155,323
563					\$77,841
564					\$17,457
565					(\$2
585					\$1,591,068
586					\$28,926
607					\$502,639
612					\$182,354
619					\$317,048
620					\$88,461
629					\$2,340,147
630					\$87,685
793					\$171,830
891					\$609,092
892					\$205,753
893					\$2,305,311
894					\$898,295
895					\$934,346
896					\$165,259
918					\$6,780,395
919					\$6,177,038
962					\$30,529
964					\$82,568
012					\$2,198
013					\$0
020					\$364,774
043					\$1,052,804

Numbers	Volume	NATPH Volume	Workhours 0 0 0 0 0 0 0	(TPH or NATPH) No Calc No Calc	Workhour Costs
			0 0	No Calc	
			0		
				No Calc	
				No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
073					\$1,011,507
111					\$641
112					\$136,462
115					\$0
117					\$43,510
120					\$13,202
122					\$654
129					\$3,483
142					\$55,880
143					\$140,601
150					\$55,165
188					\$477,795
200					\$0
211					\$270,348
213					\$616,267
225					\$45,385
234					\$171
244					\$1,167,489
245					\$0
246					\$341,027
247					\$504,477
249					\$1,254,611
263					\$87,671
273					\$0
291					\$8,127
321					\$391,294
324					\$330,616
485					\$0
531					\$0
555					\$95
561					\$2,082,762
562					\$399
588					\$212,187
603					\$0
618					\$537,282
628 640					\$729,033
649					\$0
776					\$8,704
798 897					\$171,460
					\$119,968
961					\$38,965
965 966					\$131,441 \$24,163
300			~	No Colo	\$24,103
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			0	No Calc No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	-	0	No Calc	\$0
All	0	0	0	No Calc	\$0

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cost
			0	No Calc	
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Impact to Gain	1,677,266,440	4,836,340,265	1,573,324	3,074	\$67,317,67
Moved to Lose	1,077,200,440	4,830,340,203	1,573,524	No Calc	307,317,07
Total Impact	1,677,266,440	4,836,340,265	1,573,324	3,074	\$67,317,67
Non Impacted	1,077,200,440	4,838,340,285	1,573,324	3,074 No Calc	م, ۱۱ د, ۲۵۵
Gain Only	101,093,184	145,407,449	297,211	489	\$12,432,6
All	1,778,359,624	4,981,747,714	1,870,535	2,663	\$12,432,6

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost								
892					(\$6,799)								
Totals	0	(11,513,559)	(189)	60,806	(\$6,799)								

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhour Cos								
Totals	0	0	0	No Calc	\$						
101010	v	Ū	1870535		Ψ						

	Impact to Gain	1,677,266,440	4,836,340,265	1,573,324	3,074	\$67,317,676
S	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,677,266,440	4,836,340,265	1,573,324	3,074	\$67,317,676
ō	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	101,093,184	145,407,449	297,211	489	\$12,432,619
a F	Tot Before Adj	1,778,359,624	4,981,747,714	1,870,535	2,663	\$79,750,295
Comb	Lose Adj	0	-11,513,559	-189	60,806	-\$6,799
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,778,359,624	4,970,234,155	1,870,345	2,657	\$79,743,495
	Comb Current	1,778,359,624	4,981,747,714	2,029,482	2,455	\$84,426,028
Cost	Proposed	1,778,359,624	4,970,234,155	1,870,345	2,657	\$79,743,495
Impact	Change	0	11,513,559	(159,137)		(\$4,682,533)
	Change %	0.0%	0.2%	-7.8%		-5.5%

rev 04/02/2009

(This number brought forward from *Workhour Costs - Current*)
Proposed Annual Workhour Cost : \$79,743,495

Combined Current Annual Workhour Cost :

(Total of Columns 6 and 12 on this page)

\$84,426,028

Minimum Function 1 Workhour Savings : (\$1,981,989) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$4,682,533 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Worl	khour Mov		-						
										Last Saved:	February 20							
Losin	g Facility:	Central M	ass P&DC					Boston P&	&DC			Da	te Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	· Cra	ift Wo								Proposed (Other Craft	Workh	nours	
		Losing	g Facility				(Gainin	g Facility				Losing Fa	cility			Gaining Fa	cility
Current MODS Operation Number		Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 582	0.0% 0.0%	100.0% 100.0%	-	\$0 \$98,442	1	515 582				\$916 \$156,135		515 582		\$0 \$0		515 582		\$916 \$156,135
614 616 617	100.0% 100.0% 100.0%		-	\$0 \$12,630 \$17	1	614 616 617			-	\$89,102 \$171,051 \$68,723		614 616 617	-	\$0 \$0 \$0		614 616 617		\$89,103 \$182,581 \$68,737
624 634	100.0%	100.0%		\$7,499 \$563	1	624 634			-	\$0 \$10,921		624 634		\$0 \$0 \$0		624 634		\$6,846 \$10,921
653 665 666	0.0% 0.0% 0.0%	100.0% 100.0% 100.0%	-	\$82,168 \$40,616 \$42,206	1	653 665 666				\$0 \$83,455 \$0		653 665 666	-	\$0 \$0		653 665 666		\$0 \$83,455 \$0
673 679 680	0.0% 100.0% 0.0%	100.0% 0.0% 100.0%		\$311,259 \$110,398 \$156,214	1	673 679 680				\$183,145 \$195,974 \$207		673 679 680		\$0 \$0 \$0		673 679 680		\$183,145 \$286,978 \$207
745 747	100.0% 3.7%	96.3%		\$164,374 \$564,060	1	745 747				\$1,187,799 \$5,249,321		745 747		\$0 \$0		745 747		\$1,337,859 \$5,272,605
749 750 751	100.0% 50.3% 0.0%	49.7% 100.0%	-	\$308,745 \$3,192,620 \$78,261	1	749 750 751				\$1,033,727 \$5,059,632 \$4,208,028		749 750 751		\$0 \$0 \$0		749 750 751		\$1,378,179 \$6,670,359 \$4,208,028
752 753	0.0% 0.0% 100.0%	100.0% 100.0%	- - -	\$1,931 \$628,697	1	752 753			- - -	\$295,291 \$3,259,573		752 753	-	\$0 \$0 \$0		752 753 763		\$295,291 \$3,259,573
763 765 766	100.0% 100.0% 100.0%	0.0% 0.0% 100.0%	-	\$14,077 \$538,540 \$12,981	1	763 765 766			-	\$3,133 \$7,681,652 \$3,522,474		763 765 766	-	\$0 \$0 (\$12,981)		763 765 766		\$14,737 \$8,228,968 \$3,535,666
					-	570 571 581				\$61,183 \$28 \$1,199,200						570 571 581		\$61,183 \$28 \$1,199,200
					-	595 645				\$0 \$140,157						595 645		\$0 \$140,157
					-	672 754 761			-	\$85,471 \$268,818 \$303						672 754 761		\$85,471 \$268,818 \$303
						764 900			-	\$488,608 \$423						764 900		\$488,608 \$423
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	Ops-Re	educing	141,655	\$6,366,300
		creasing	141,033	\$0,300,300
Totals		Staying	0	\$0
		erations	141,655	\$6,366,300

	Ops-Re	educing	0	\$0
Totals		reasing	735,707	\$32,460,260
TULAIS		staying	46,817	\$2,244,191
	All Ope	erations	782,524	\$34,704,451

Ops-Red (308) (\$12,981)
Ops-Inc 0	\$0
Ops-Stay 0	\$0
AllOps (308) (\$12,981)

Ops-Red	0	\$0
Ops-Inc	797,659	\$35,270,290
Ops-Stay	46,817	\$2,244,191
AllOps	844,475	\$37,514,481
7 10 003	547,775	ψοι,στη,τοτ

Current All Supervisory Workhours

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		Losing	g Facility					Gainin	g I
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	C
671	0.0%	100.0%		\$91,833	1	671			
698	100.0%			\$292,356	1	698			
699	100.0%			\$133,445	1	699			
700	100.0%			\$312,646	1	700			
701	100.0%			\$181,980	1	701			
759	37.0%	63.0%		\$163,964	1	759			
922	0.0%	100.0%		\$85,946	1	922			
927	0.0%	100.0%		\$63,947	1	927			
928	0.0%	100.0%		\$577,782	1	928			1
951	39.4%	60.6%		\$667,020	1	951			ł
952	0.0%	100.0%		\$139,497	1	952			
						477			
						630 634			
						679 758			
						920			
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Facility Current Annual Workhour Cost (\$) Current Annual Workhours **\$200,959** \$636,917 \$533,140 \$1,662,148 \$2,020,130 \$1,338,316 \$0 \$324,793 \$0 \$2,677,340 \$33,353 \$96 \$1,036 \$2,860 \$88,480 \$198,402 \$131,049 \$107,501 \$410 \$131,043

Losing Facility Proposed MODS Proposed Annual Workhour Cost (\$) Proposed Annual Workhours Operation Number \$0 \$0 \$0 \$0 \$0 671 698 0 699 0 700 0 701 0 759 922 927 \$0 \$0 \$0 0 0 928 \$0 0 951 952 \$0 \$0

Proposed All Supervisory Workhours							
, Fac				Gaining Fa	cility		
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
0	\$0		671		\$200,959		
0	\$0		698		\$948,823		
0							
	\$0		699		\$675,508		
0	\$0		700		\$1,995,701		
0	\$0		701		\$2,214,279		
0	\$0		759		\$1,398,398		
0	\$0		922		\$0		
0	\$0		927		\$324,793		
0	\$0		928		\$0		
0	\$0		951		\$2,950,966		
0	\$0	1	952		\$33,353		
	<u><u></u></u>	1	477		\$96		
		1	630		\$1,036		
			634		\$2,860		
			679		\$88,480		
			758		\$198,402		
			920		\$131,049		
			933		\$107,501		
			934		\$410		
			953		\$131,043		
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	Ops-Re	educing	52,701	\$2,710,415
Totolo	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	52,701	\$2,710,415

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	176,423	\$9,427,096
TOLAIS	Ops-S	staying	12,165	\$660,877
	All Ope	erations	188,588	\$10,087,974

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Inc Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	201,222	\$10,742,781
Ops-Stay	12,165	\$660,877
AllOps	213,387	\$11,403,659

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$606
781	0.0%	100.0%		\$54,088
783	0.0%	100.0%		\$98,070
789	0.0%	100.0%		\$2,796
	Ops-R	educing	4,680	\$155,560
Totals	Ops-Inc	creasing	0	\$0
101015	Ops-S	Staying	0	\$0
	All Ope	erations	4,680	\$155,560

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Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$1,153
781				\$172,500
783				\$380,713
789				\$9,237
	Ops-Re	educing	0	\$0
Totals		reasing	15,085	\$563,603
101015	Ops-S	staying	0	\$0
	All Ope	erations	15,085	\$563,603

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 780 781 783 0 ¢r 789 Ops-Red 0 \$0 Ops-Inc 0 \$0 Ops-Stay AllOps \$0 \$0 0

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	_	\$1,153
781		\$172,500
783		\$380,713
789		\$9,237
Ops-Red	0	\$0
Ops-Inc	15,085	\$563,603
Ops-Stay	0	\$0
AllOps	15,085	\$563,603

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing	g Facility			Gainir	ng Facility			Losing Fac	cility		Gaining Fa	cility
Т	ranspor	tation - PVS	3		Transpo	tation - PVS	6		Transportation	- PVS		Transportation	- PVS
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$124,493	-	31	-	\$756,438	31	_	\$0	31	_	\$859,060
	32		\$0		32	_	\$303	32	_	\$0	32	_	\$303
	33		\$0		33	_	\$0	33	_	\$0	33	_	\$0
	34		\$551,521		34		\$11,293,228	34		(\$12,981)	34		\$11,853,737
	93		\$2,796		93		\$9,237	93		\$0	93		\$9,237
 	Totals	15,711	\$678,810		Totals	282,571	\$12,059,206	Totals	(308)	(\$12,981)	Totals	298,209	\$12,722,336
	7, 679, 764 (31) is 765, 766 (34)		\$110,415 \$551,521	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$753,305 \$11,204,125	 679, 764 (31) 765, 766 (34)		\$0 (\$12,981)	679, 764 (31) 765, 766 (34)		\$844,322 \$11,764,634

Main	tenance			Maint	enance				Maintenan	ce	Maintenance			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed A Workhour C
36		\$3,272,812		36		\$9,562,950		36	0	\$0		36		\$11,17
37	-	\$628,697		37	_	\$3,528,391		37	0	\$0		37		\$3,52
38	-	\$872,805		38	_	\$6,283,048		38	0	\$0		38		\$6,65
<u> </u>	-	\$341,280 \$98,070		39 93	-	\$1,369,979 \$380,713		39 93	0	\$0 \$0		<u>39</u> 93		\$1,53 \$38
Totals	115,590			Totals	-	\$21,125,082		Totals	0			Totals	518,378	
Supervis	or Summary			Superviso	or Summary				Superviso	ry			Superviso	ry
LDC	Current Annual Workhours	Current Annual Workhour Cost		LDC	Current Annual Workhours	Current Annual Workhour Cost		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Workhour (
	Workhours	(\$)		_	Workilours	(\$)				(1)			- Working as	
01	-	\$85,946		01	-	\$131,049		01	0	\$0		01	-	\$13
10 20	-	\$1,562,155 \$0		10 20	-	\$5,178,164		10 20	0	\$0 \$0		10 20	-	\$6,16
30	-	\$163,964		30	-	\$0 \$1,625,198		30	0	\$0		30	-	\$1,6
35	-	\$806,517		35	-	\$2,952,097		35	0	\$0		35	-	\$3,2
40	-	\$0		40		\$0		40	0	\$0		40	-	<i>+•</i> ,-
50		\$0		50	-	\$0		50	0	\$0		50	-	
60	-	\$0		60	_	\$0		60	0	\$0		60	_	
70	-	\$0		70	-	\$0		70	0	\$0		70	-	
80 81	-	\$91,833		80 81	-	\$200,959		80 81	0	\$0		80 81	-	\$2
81	-	\$0 \$0		81	-	\$410 \$96		81 88	0	\$0 \$0		81	-	
Totals	-	\$2,710,415		Totals	188,588			Totals	0	\$0		Totals	213,387	\$11,4
	Current -	Combined			Summa Special Adjustme Comb		-Group)	Proposed + Spe - Com	cial Adjustments		С	hange	
	Annual Workhours	Annual Dollars		F	Annual Workhours	Annual Dollars		F	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent C
'Other Craft' Ops (note 1)	53,023	\$2,591,421		-	0			-	40,051	\$2,014,256	(12,972)	-24.5%	(\$577,164)	
Transportation Ops (note 2)	295,525	\$12,619,367		F	0			Ē	295,217	\$12,595,976	(308)	-0.1%	(\$23,391)	
Maintenance Ops (note 3)	587,654	\$26,338,746		Ē	0				518,378	\$23,271,981	(69,276)	-11.8%	(\$3,066,765)	
Supervisory Ops	241,289	\$12,798,389			0				213,387	\$11,403,659	(27,903)	-11.6%	(\$1,394,730)	
Supv/Craft Joint Ops (note 4)	7,742	\$240,380			0			-	5,608	\$182,889	(2,135)	-27.6%	(\$57,491)	
Total	1,185,233	\$54,588,303		L	0	\$0		L	1,072,640	\$49,468,761	(112,594)	-9.5%	(\$5,119,542)	
Specia	al Adjustments a	at Losing Site		Special	Adjustments a	t Gaining Site				Sun	nmary by Fac	cility		
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost		Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost		L	osing Facility S	ummary		G	aining Facility S	Gummary
LDC Number	Workhours	(\$)	LDC	Number	WORNOUIS	(\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Workhou (\$)
								Before After Adj	199,036 (308) 0	\$9,232,276 (\$12,981) \$0		Before After Adj	986,197 1,072,948 0	\$45,3 \$49,4
								AfterTot Change	(308) (199,344)	(\$12,981) (\$9,245,257)		AfterTot Change	1,072,948 86,750	\$49,4 \$ 4,1
								% Diff	-100.2%	-100.1%		% Diff	8.8%	
													0	monu
		\$0				\$0							Combined Sur	lilliary

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to 'Maintenance' Tabs

(112,594)

-9.5%

Change

% Diff

(\$5,119,542)

-9.4%

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Data Extraction Date:

Finance Number:

249623

	Manager	ment Po	ositions	5		
	(1)	(2)	(3)	(4)	(5)	(6)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
_	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
_	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
_		EAS-22	1	1	1	0
-	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
-	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
_		EAS-19	1	1	1	0
_	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
		EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
_	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	14	14	0
	SUPV MAINTENANCE OPERATIONS SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
	NETWORKS SPECIALIST	EAS-17	1	1	1	0
	SECRETARY (FLD)	EAS-16	1	1	1	0
15 16	SECRETART (FLD)	EAS-12	1	1	1	0
17 18						
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	Totals	35	33	33	0
		0			

Data Extraction Date:

240801

	Manage	ment Po	ositions	;		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	1	3	2
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	6	1
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	34	31	46	15
22	SUPV MAINTENANCE OPERATIONS	EAS-17	22	18	22	4
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	8	1
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0
26	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	2	2	0
27	SECRETARY (FLD)	EAS-12	1	1	1	0
28		1				
29		1				
30						
31		1				
32		1				
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34		1				
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		Total		103	92	115	23
	Retirement Eligibles:	0			F	Position Loss:	(23)
Tota	al PCES/EAS Position Loss:	(23)	(This number	r carried forwa	ard to the E	xecutive Sumn	nary)
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC				Finance Number:		249623		
Data	09/19/11							
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference		
Function 1 - Clerk	34	0	150	184	0	(184)		
Function 4 - Clerk	0	0	0					
Function 1 - Mail Handler	6	12	162	180	34	(146)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	40	12	312	364	34	(330)		
Function 3A - Vehicle Service	1	0	9	10	0	(10)		
Function 3B - Maintenance	3	0	93	96	8	(88)		
Functions 67-69 - Lmtd/Rehab/WC	0	2	3	5	0	(5)		
Other Functions	0	0	5	5	0	(5)		
Total			100	(00	10	(100)		
Total	44	14	422	480	42	(438)		
Retirement Eligibles: 133								
Gaining Facility: Boston P&DC Finance Number: 240801						240801		
Data	Extraction Date:	09/19	9/11					
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	13	0	374	387	528	4.44		
Function 1 - Mail Handler	10					141		
Eurotion & Cub Total	10	23	331	364	496	141		
Function 1 Sub-Total	23	23 23	331 705	751	496 1,024			
Function 3A - Vehicle Service	23 5	23 1	705 130	751 136	496 1,024 136	132 273 0		
Function 3A - Vehicle Service Function 3B - Maintenance	23	23 1 1	705 130 258	751 136 259	496 1,024 136 286	132 273 0 27		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	23 5 0	23 1 1 0	705 130 258 23	751 136 259 23	496 1,024 136 286 23	132 273 0 27 0		
Function 3A - Vehicle Service Function 3B - Maintenance	23 5	23 1 1	705 130 258	751 136 259	496 1,024 136 286	132 273 0 27		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	23 5 0 0	23 1 1 0 0	705 130 258 23 7	751 136 259 23 7	496 1,024 136 286 23 7	132 273 0 27 0 0		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	23 5 0	23 1 1 0	705 130 258 23	751 136 259 23	496 1,024 136 286 23	132 273 0 27 0		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	23 5 0 0 28	23 1 1 0 0 25	705 130 258 23 7	751 136 259 23 7 1,176	496 1,024 136 286 23 7 7 1,476	132 273 0 27 0 0 0 300		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craf	23 5 0 0 0 28 527	23 1 1 0 0 25 138	705 130 258 23 7 1,123 (This number carri	751 136 259 23 7 1,176	496 1,024 136 286 23 7 7 1,476	132 273 0 27 0 0 0 300		
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craf	23 5 0 0 28 527 it Position Loss:	23 1 1 0 0 25 138 rease is for (3) r	705 130 258 23 7 1,123 (This number carri	751 136 259 23 7 1,176	496 1,024 136 286 23 7 7 1,476	132 273 0 27 0 0 0 300		

Maintenance

Last Saved: February 20, 2012

Gaining Facility: Boston P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Losing Facility: Central Mass P&DC

	Workhour Activity	(1) Current Cost	Pro	(2) posed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	3,272,812	\$	0 \$	(3,272,812)	LDC 36	Mail Processing Equipment	9,562,950 \$	11,173,677 \$	1,610,727
LDC 37	Building Equipment	628,697	\$	0 \$	(628,697)	LDC 37	Building Equipment \$	3,528,391 \$	3,528,391 \$	0
LDC 38	Building Services (Custodial Cleaning)	872,805	\$	0 \$	(872,805)	LDC 38	Building Services (Custodial Cleaning)	6,283,048 \$	6,650,784 \$	367,736
LDC 39	Maintenance Operations Support	341,280	\$	0 \$	(341,280)	LDC 39	Maintenance \$Operations Support	1,369,979 \$	1,538,416 \$	168,437
LDC 93	Maintenance Training	98,070	\$	0 \$	(98,070)	LDC 93	Maintenance Training	380,713 \$	380,713 \$	0
	Workhour Cost Subtotal	5,213,664	\$	0 \$	(5,213,664)		Workhour Cost Subtotal	21,125,082 \$	23,271,981 \$	2,146,899
	Other Related Maintenance & Facility Costs	Current Cost		posed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,873,267	\$	0 \$	(1,873,267)	Total	Maintenance Parts, Supplies & Facility Utilities	6,705,771 \$	8,579,038 \$	1,873,267
	Adjustments (from "Other Curr vs Prop" tab)		\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total	7,086,931	\$	0 \$	(7,086,931)		Grand Total \$	27,830,853 \$	31,851,019 \$	4,020,166

Annual Maintenance Savings:

\$3,066,765

(This number carried forward to the Executive Summary)

(7) Notes: The amount shown in the current cost is 70% fo the total current cost, the remaining 30% will be shown in the concurrent AMP Central Mass to Middlesex Essex.

rev 04/13/2009

Transportation - PVS

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC Finance Number: 249623 Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	6	0	6
Single Axle Tractors	2	0	2
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	12	0	12
Total Annual Mileage	238,655	0	238,655
Total Mileage Costs	\$2,248,134	\$0	\$2,248,134
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$110,415	\$0	\$110,415
LDC 34 (765, 766)	\$551,521	(\$12,981)	\$564,502
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$661,936	(\$12,981)	\$674,917

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$2,923,051

(7) Notes:

Gaining Facility: Boston P&DC Finance Number: 240801

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	46	47	(1)
Eleven Ton Trucks	15	21	(6)
Single Axle Tractors	15	20	(5)
Tandem Axle Tractors			0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	204	216	(12)
Total Annual Mileage	2,115,735	2,354,390	(238,655)
Total Mileage Costs	\$20,818,832	\$23,167,198	(\$2,348,366)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$753,305	\$844,322	(\$91,018)
LDC 34 (765, 766)	\$11,204,125	\$11,764,634	(\$560,509)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$11,957,430	\$12,608,956	(\$651,526)

PVS Transportation Savings (Gaining Facility):

(\$2,999,892)

(\$76,841) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Gaining Facility: Boston P&DC

CET for cancellations: 22:00

CET for OGP: 0:30

Type of Distribution to Consolidate: Orig & Dest

Data Extraction Date: 10/21/11

CT for Outbound Dock:	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
01039	137208	\$252,733					02190-B	620168		\$2.66			
01511	29446	\$55,818	\$1.90				02190-C	385423	\$825,183	\$2.14			
01541	218356	\$429,566	\$1.97				030AJ	410887	\$899,383	\$2.19			
01548	106430	\$263,827	\$2.48				021XX	0	\$0	\$0.00			
01810	198251	\$393,110	\$1.98										
02123	55396	\$125,664	\$2.27										
01033-A	129937	\$261,368	\$2.01										
01033-B	29996	\$51,925	\$1.73										
01097-A	341785	\$789,876	\$2.31										
010HK	431403	\$774,032	\$1.79										
01590-A	251797	\$592,719	\$2.35										
01590-B	240277	\$486,377	\$2.02										
01590-C	202476	\$469,357	\$2.32										
015AJ	243404	\$575,967	\$2.37										
015AK	33193	\$88,060	\$2.65										
015AT	53863	\$227,078											
015AU	147220	\$425,540											
015AV	99454	\$253,717	\$2.55										
015BT	74109	\$265,248	\$3.58										
015BU	96977	\$320,232	\$3.30										
015BV	51789	\$175,848	\$3.40										
015CT	209248	\$545,112	\$2.61										
015L4	115071	\$270,660											
015L6	26549	\$61,195	\$2.30										
015L9	22493	\$43,126	\$1.92										
015N0	74462	\$153,901	\$2.07										
015N4	117227	\$261,166	\$2.23										
015N7	10248	\$22,500											
015N8	195796	\$343,737	\$1.76										
015P0	143128	\$369,511	\$2.58										
015P1	180568	\$469,502	\$2.60										
015P2	132075	\$285,634	\$2.16										
015P4	195462	\$484,617	\$2.48										
015P6	197779	\$394,090	\$1.99										
015ZU	66183	\$217,022	\$3.28										
01891-A	296732	\$745,751	\$2.51										

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
023BS	24593	\$80,386	\$3.27										
023M0	66540	\$136,567	\$2.05										
028L6	22078	\$44,500	\$2.02										
	0												
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	0	\$0											
												 	
												 	
												 	
												 	
												 	
												 	
												 	
												 	
												 	
												 	
												 	
												 	
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts	155,485	4	0	0		155,489	Trip Impacts	236,582	0	0	(4)		236,578

HCR Annual Savings (Losing Facility): (\$1,390,980)

HCR Annual Savings (Gaining Facility): (\$2,289,825)

Total HCR Transportation Savings: (\$3,680,805)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

Total HCR Transportation Savings are based upon direct transportation to and from Boston as opposed to full utilization of transfer hubs Estimated cost for transfer hub scenerio is \$923,400.

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: <u>Central Mass P&DC</u> Type of Distribution to Consolidate: Orig & Dest

Type of Distribution to consolidate. Ong & Dest

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. (1 DMM L001 DMM L011 From Х Action Code* DMM L002 X DMM L201 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to Х DMM L003 DMM L601 Х DMM L004 DMM L602 Х DMM L005 DMM L603 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 DMM L007 DMM L605 Х DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Column C - Label to Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
	WOITH	Losing/Gaining	Code	r acinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	JUL	Losing Facility	015	Central Mass	542	71	13%	231	43%	0	0%	471	87%	0
	AUG	Losing Facility	015	Central Mass	626	95	15%	242	39%	0	0%	531	85%	3
	JUL	Gaining Facility	021	Boston	594	53	9%	254	43%	0	0%	541	91%	8
	AUG	Gaining Facility	021	Boston	655	79	12%	276	42%	0	0%	576	88%	14

(5) Notes:

rev 5/14/2009

MPE Inventory

Last Saved: February 20, 2012 Gaining Facility: Boston P&DC

Losing Facility: Central Mass P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	5	0	(5)	AFCS	8	8	0	(5)	
AFCS 200	0	0	0	AFCS 200	0	0	0	0	
AFSM - ALL	2	0	(2)	AFSM - ALL	4	4	0	(2)	
APPS	1	1	0	APPS	1	1	0	0	
CIOSS	3	0	(3)	CIOSS	0	0	0	(3)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	21	0	(21)	DBCS	22	22	0	(21)	
DBCS-OSS	0	0	0	DBCS-OSS	5	5	0	0	
DIOSS	3	0	(3)	DIOSS	7	10	3	0	\$24,180
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	7	7	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$24,180

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

5-Digit ZIP Code: 01546

Data Extraction Date: 11/18/11

	3-Digit ZIP Code: 014		3-Digit ZIP Cod	le: 015	3-Digit ZIP Co	de: 016	3-Digit ZIP Code: 017		
	Cur	Current		Current		rent	Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	48	115	77	240	2	154	148	218	
Number picked up between 1-5 p.m.	124	120	171	151	156	77	188	224	
Number picked up after 5 p.m.	66	0	150	0	91	6	155	7	
Total Number of Collection Points	238	235	398	391	249	237	491	449	

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR 3 FY11	77.6%
	QTR 2 FY11	71.8%
	QTR 1 FY11	76.3%
	QTR 4 FY10	74.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	N/A	N/A	N/A	N/A		
Tuesday	N/A	N/A	N/A	N/A		
Wednesday	N/A	N/A	N/A	N/A		
Thursday	N/A	N/A	N/A	N/A		
Friday	N/A	N/A	N/A	N/A		
Saturday	N/A	N/A	N/A	N/A		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	8:00am	7:00pm	8:00am	7:00pm
Tuesday	8:00am 7:00pm		8:00am	7:00pm
Wednesday	8:00am	7:00pm	8:00am	7:00pm
Thursday	8:00am	7:00pm	8:00am	7:00pm
Friday	8:00am	7:00pm	8:00am	7:00pm
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: The BMAU will be retained in Central Mass and will not be impacted by this AMP. There is no retail unit at this facility.

Gaining Facility: Boston P&DC

9. What postmark will be printed on collection mail?

Line 1_____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 20, 2012

	Losing Facility: Central Mass P&D	C			
		Space Ev	valuation		
1.	Affected Facility	011001710000.			-
2.	Enter leas	nnual lease cost e expiration date			- -
3.	Current Square Footage Enter the total interior square foot Enter gained square footage expec	age of the facility ted with the AMF			-
4.	Planned use for acquired space from appr				-
5.	Facility Costs				-
	Enter any projected one-t	ime facility costs:		w under One-Time Costs sect	ion.
6.	Savings Information				
	Spa	ace Savings (\$):_		vard to the Executive Summary	<u>-</u>)
7.	Notes The on time facility costs are for modifications are itemized in the Summary	the modifications t Varrative under S	hat are necessary for		- - -
		One-Tim	e Costs		-
	Employee I	Relocation Costs:			
	Mail Processing Equipment I		\$24,180		
		Facility Costs: (from above)	\$10,000,000		
	Total O	one-Time Costs:	\$10,024,180 (This number carried forv	vard to Executive Summary)	
	Remo	ote Encoding C	enter Cost per 10	00	
	Losing Facility: Central Mass P&DC		Gaining Facility:	Boston P&DC	
	YTD Range of Repo	ort: 07/01/10 :	06/30/11		
	(1) (2)	(3) Current Cost	(4)	(5)	(6) Current Coat
	Product Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters		Letters		
	Flats PARS COA		Flats		
	PARS COA PARS Redirects		PARS COA PARS Redirects		

APPS

APPS

rev 9/24/2008

AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Destinating Central Mass P&DC 192 Main St	MODS/BPI Office
City: State:	Shrewsbury MA	
5D Facility ZIP Code: District:	01546 Greater Boston	
Area: Finance Number: Current 3D ZIP Code(s):	Northeast 249623 014,015,016,017	
Miles to Gaining Facility: EXFC office:	52 Yes	
Plant Manager: Senior Plant Manager: District Manager: Facility Type after AMP:	Robert Fitzgerald John Lespasio Charles Lynch CLOSED	

Gaining Facility Information 2

Facility Name & Type:	Middlesex Essex P&DC
Street Address:	76 Main Street
City:	North Reading
State:	MA
5D Facility ZIP Code:	01889
District:	Greater Boston
Area:	Northeast
Finance Number:	244591
Current 3D ZIP Code(s):	018, 019, 055
EXFC office:	Yes
Plant Manager:	John Gannon
Senior Plant Manager:	John Lespasio
District Manager:	Charles Lynch

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822	_	
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/20/2012 7:55

4. Ot/	her II	nforn	nation
		.,	

Area Vice President: Richard P. Uluski Vice President, Network Operations: David E. Williams Area AMP Coordinator: George Fusaro HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

	Last Saved: November 28, 2011	
Losing Facility Name and Type	e: Central Mass P&DC	
Street Address	s: 192 Main St	
	: Shrewsbury	
Facility ZIP Code	01546	
Finance Number		
Current 3D ZIP Code(s	: 014.015.016.017	
Type of Distribution to Consolidate		
Gaining Facility Name and Type	: Boston P&DC	
Street Address	: 25 Dorchester Avenue	
City	Boston	
State		
Facility ZIP Code Finance Number	: 02205	
Current 3D ZIP Code(s)	021 022	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and tho expenditure of funds, as well as all systems to service	acknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar effe	integrity of all official postal orts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	bt 11	
		2 1 11
Robert Fitzgerald	MUN	12-1-11
Printed Name	Signature	Date
Senior Plant Manager:		
John Lespasio		13 hlu
Printed Name	- And burger	10/1/1
	Signature	Date
District Manager:	V AM SUNTER	
Charles Lynch	Charles K. Strate	12/1/11
Printed Name	Signature	
GAINING FACILITY:	- 4	Lane
Plant Manager:		
John Lespasio		
Printed Name	Signature	
Senior Plant Manager:		Date
John Lespasio		
Printed Name		
	Signature	Date
District Manager:		
Charles Lynch		
Printed Name	Signature	
AREA OFFICE:		Date
Area Vice President:		1 1
Richard P. Uluski	V.m	2/17/12
Printed Name	Signature	1.110
	an (gr. narrad) M	Date
Implementation Date:		
HEADQUARTERS:	1	
	Approved: Disapproved:	
Vice President Notwork Court		
Vice President, Network Operations:		1 1
David E. Williams		2/20/12
Printed Name	Signature	Date
Comments:	internet and the second secon	i Date
Comments:		

AMP Approval Signatures

rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Central Mass P&DC

Current 3D ZIP Code(s): 014,015,016,017

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Middlesex Essex P&DC Current 3D ZIP Code(s): 018, 019, 055

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Central Mass P&DC Destinating mail volumes for processing in the Middlesex-Essex P&DC. The proposal encompasses mail processing for the Zip Code range of 014-017.

Background:

Currently, Central Mass is an owned facility that processes all incoming letter, flat and package mail in the 014-017 Zip range. There is an active AMP proposal to add processing for the 013 zip range from the Springfield P&DC. This AMP proposal will address the movement of all flats and bundle processing operations into the Middlesex Essex P&DC. The Middlesex facility will house all destinating flats and bundle processing for the Greater Boston District.

Along with the processing operations, the Central Mass facility houses carrier routes for Shrewsbury and a BMAU. There is no retail at the Central Mass facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of flats into Middlesex Essex and are::

Total Annual Savings:	\$ 1,920,477
Total First Year Savings:	\$ 870,477
One Time Costs:	\$ 1,050,000

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Central Mass which will be retained, as well as the carrier unit. The employee workhours will be listed under finance number 249622 and will not be reflected in this AMP. There is no retail window service in the Central Mass facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

Transportation changes have been reflected in the Central Mass to Boston AMP proposal due to the requirements for both letter and flats volumes being transported on the same vehicles. The Central Mass facility will be utilized as a hub for collections and HCR service

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 419 craft employees with Central Mass losing 480 positions and Middlesex gaining 61 employees. These craft employees are assigned to the APPS operations. The projected change in the number of EAS positions as a result of the AMP is 32, with Central Mass losing 33, and Middlesex gaining 1. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

		Central Mass		М			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	480	0	(480)	509	570	61	(419)
Management	33	0	(33)	36	37	1	(32)

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Mail Processing Management to Craft Ratio								
		Current	Proposed					
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)				
Central Mass	1 : 26	1 : 23	1 : 24	1 : 21				
Middlesex Essex	1 : 29	1 : 25	1 : 29	1 : 25				

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

<u>Maintenance Impacts</u>: The Maintenance current cost reflected in this AMP, are 30% of the current costs. The remaining 70% are shown in a concurrent Central Mass to Boston AMP.

Space Considerations

One time costs of \$1,050,000 are included to relocate the APPS machine to Middlesex-Essex and consolidate bundle operations for the Greater Boston district. The Central Mass facility will continue to maintain a BMAU, and the platform will be utilized as a collection and HCR hub. The Central Mass facility will be referred to the FSO for a node study.

rev 06/10/2009

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Central Mass P&DC Current 3D ZIP Code(s): 014,015,016,017 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Middlesex Essex P&DC Current 3D ZIP Code(s): 018, 019, 055

			Current 3D ZIP Code(s)								
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr		4/16		74.0%	98.5%	93.3%	84.5%	#VALUE!	100.0%	97.5%	99.3%
23-Apr		4/23		69.8%	99.1%	92.0%	76.4%	#VALUE!	100.0%	98.4%	99.6%
30-Apr			CENTRAL MASS P&DC	66.1%	95.8%	90.5%	76.2%	#VALUE!	100.0%	97.0%	98.5%
7-May 14-May		5/7 5/14	CENTRAL MASS P&DC CENTRAL MASS P&DC	69.0% 71.3%	97.3% 97.8%	83.8% 96.0%	87.7% 88.1%	#VALUE! #VALUE!	100.0% 100.0%	98.3% 99.4%	99.3% 99.8%
21-May		5/14	CENTRAL MASS P&DC	69.9%	97.8%	100.0%	91.6%	#VALUE!	100.0%	99.4% 99.1%	99.8%
28-May		5/28	CENTRAL MASS Pade	61.7%	95.7%	90.0%	77.3%	#VALUE!	100.0%	98.1%	99.4%
4-Jun			CENTRAL MASS P&DC	75.2%	99.5%	99.6%	90.5%	#VALUE!	100.0%	97.6%	99.4%
11-Jun			CENTRAL MASS P&DC	71.4%	99.6%	97.6%	84.2%	#VALUE!	100.0%	98.6%	99.4%
	SAT		CENTRAL MASS P&DC	76.0%	99.3%	92.0%	85.7%	#VALUE!	100.0%	99.5%	99.4%
25-Jun			CENTRAL MASS P&DC	67.7%	93.9%	75.7%	83.1%	#VALUE!	98.7%	97.6%	97.6%
2-Jul		7/2		58.3%	96.5%	100.0%	77.1%	#VALUE!	100.0%	98.7%	94.9%
9-Jul			CENTRAL MASS P&DC	60.3%	94.8%	88.9%	91.7%	#VALUE!	96.4%	99.4%	96.7%
16-Jul			CENTRAL MASS P&DC	68.8%	98.1%	91.9%	86.8%	#VALUE!	100.0%	98.7%	97.9%
23-Jul		7/23		66.9%	98.7%	100.0%	90.6%	#VALUE!	100.0%	98.5%	95.9%
30-Jul		7/30		62.5%	98.1%	98.3%	92.0%	#VALUE!	100.0%	99.2%	95.4%
6-Aug			CENTRAL MASS P&DC	60.5%	97.3%	93.2%	89.5%	#VALUE!	100.0%	99.3%	98.1%
13-Aug				58.1%	98.4%	100.0%	85.2%	#VALUE!	100.0%	98.9%	98.3%
20-Aug	SAT		CENTRAL MASS P&DC	59.0%	97.4%	92.4%	89.5%	#VALUE!	100.0%	99.9%	99.2%
27-Aug		8/27	CENTRAL MASS P&DC	64.4%	99.0%	98.0%	90.0%	#VALUE!	100.0%	99.8%	97.9%
3-Sep	CAT			50.00/						00.00/	
J-Jep	SAT	9/3	CENTRAL MASS P&DC	58.9%	97.1%	87.0%	87.8%	#VALUE!	100.0%	98.8%	92.5%
3-3ep	SAT		CENTRAL MASS P&DC 4 Hour Indicator Report	58.9% 80%	97.1% 100%	87.0% 100%	87.8% 100%	#VALUE! Millions	100.0% 100%	100%	92.5% 86.9%
Weekly Trends Beginning Day	541	24									
Weekly Trencts Beginning Day		2 ⁄	4 Hour Indicator Report	Cancelled by 2000 Data Source = EDW MCRS %	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400	Mail Assigned Commercial / C FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 0 Data Source = EDW EOR	Trips Or-Time 0400 - 0800 99 Data Source = EDW TIMES 66
Meekly Trends Beginning Day	SAT	24 % 4/16	4 Hour Indicator Report	80% SCOW MCE Baues Data Source	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 IIII Data Source = EDW MCRS go	Mail Assigned Commercial / Commercial / EedEx By 0230 001 Data Source EDW SASS 001	0 DPS 2nd Pass Cleared by 0700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Trips On-Time 0400 - 0800 96 Data Source = EDW TIMES 98
Superior Day Meedinning Day 16-Apr 23-Apr	SAT SAT	24 8 4/16 4/23	4 Hour Indicator Report	80% Carcelled by 2000 Data Source = EDW WCS 72.7% 70.4%	%001 0GP Cleared by 2300 Data Source = EDW EOR %0.000	003S Cleared by 2400 03S Cleared by 2400 Data Source = EDW EOR %00	%001 MAP Cleared by 2400 Data Source = EDW EOR %6.759	MMP Volume On Hand at 2400 Similar MMP Volume On Hand at 2400 Data Source = EDW MORS 1.0	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 00 Mata Source = EDW SASS \$	DPS 2nd Pass Cleared by 0700 000 000 Deta Source = EDWEOR 000 000 000 000 000 000 000 000 000 00	0.000 0.000 0.000 Data Source = EDW TIMES 0.000 0.000
Sprace Control	SAT SAT SAT	24 8 4/16 4/23 4/30	4 Hour Indicator Report	08 Caucalled by 2000 Data Source = EDW MCHS Data Source = EDW MCHS 70.4%	%001 OGP Geared by 2300 Data Source = EDW EOR %0.001 %8.66	\$000 OGS Cleared by 2400 Data Source = EDW EOR \$0.0000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.0000 \$0.000000 \$0.00000 \$0.000000 \$0.0000 \$0.00000	0000 WVP Cleared by 2400 Data Source = EDW EOK Data Source - Cleared by 2400 Data Source - Clear	MMP Volume On Hand at 2400 MMP Volume On Hand at 2400 IIIO Data Source = EDW MCRS IIIO IIIIO	Mail Assigned Commercial / 00 FedEx By 0230 00 %000 00 Mail Assigned Commercial / 00	000% DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR 00% 00% 00%	74/2000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10 04000 - 0300 - 0300 11/10
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16-Apr 23-Apr 30-Apr 7-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/74 5/21 5/28	A Hour Indicator Report	80% Second Second Secon	0001 001 002b 002b 002b 002b 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000 00000 00000 000000 000000 00000000 000000000000 000000000000000000000000000000000000	0001 0028 Geared by 2400 0038 Geared by 2400 001 0028 Geared by 2400 001 001 0029 Geared by 2400 001 001 001 001 0029 Geared by 2400 001 0020 001 0020 001 001 0020 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 002 003 004 005 005 006 007 008 009 001 0101 0201 0202 0203 </td <td>000%</td> <td>Millions Monocomposition MMP Volume On Hand at 2400 MMP Volume On Hand at 2400 MMP Volume On Hand at 2000 Data Source = EDW MORS 0.0 0.1 1.0 1.0 0.0 0.1 0.0 1.0</td> <td>Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Monocol By 0230 <!--</td--><td>0000 0000 0000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 000000 0000 000000 0000 000000 0000 0000000 00000 00000000 000000</td><td>86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0</td></td>	000%	Millions Monocomposition MMP Volume On Hand at 2400 MMP Volume On Hand at 2400 MMP Volume On Hand at 2000 Data Source = EDW MORS 0.0 0.1 1.0 1.0 0.0 0.1 0.0 1.0	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Monocol By 0230 </td <td>0000 0000 0000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 000000 0000 000000 0000 000000 0000 0000000 00000 00000000 000000</td> <td>86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0</td>	0000 0000 0000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 00000 0000 000000 0000 000000 0000 000000 0000 0000000 00000 00000000 000000	86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
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23-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 16-Jul 23-Jul 16-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/29 7/16 7/23 7/30 8/66 8/13	A Hour Indicator Report	80% 80% 80% 80% 80% 80% 80% 80%	100% Beneficial States of the second	000% 032 Comercial Comerci	100% 000 000 000 000 000 000 000	Millions Millions Same Sector Multiple Mul	100% Wail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100% 0000000000000000000000000000000000	86.9% 86.9% 86.9% 86.9% 90.0% 98.6% 99.0% 97.2% 98.6% 99.0% 97.2% 96.9% 96.8% 99.0% 96.8% 93.6% 93.6% 93.7% 93.7% 93.7% 93.7% 94.3% 92.2% 90.9%
23-Apr 30-Apr 7-May 14-May 21-May 24-May 24-May 24-May 24-Jun 11-Jun 18-Jun 25-Jun 9-Jul 9-Jul 16-Aug 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/71 5/28 6/41 5/28 6/4 6/11 6/18 6/25 7/23 7/30 7/30 8/13 8/20	A Hour Indicator Report	80% 80% % % % % % % % % % % % % % % % %	100% Bata Sono Caster Data Sono Caster D	000% Bata 80.000 Data 80.000 Data 80.000 Data 80.000 Data 80.000 Dougoud by 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100% 2013 2013 2013 2013 2013 2013 2013 2013	Millions Millions SSOW MU MU MU MU MU MU MU MU MU MU	100% Wail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100% 0000000000000000000000000000000000	86.9% 86.9% 86.9% 87.000 89.0% 98.6% 99.0% 97.2% 96.9% 97.2% 96.9% 96.6% 93.6% 94.2% 96.6% 94.2% 95.6% 94.3% 92.2% 94.3% 92.2% 94.3% 92.2% 94.3% 94.3% 92.2% 94.3% 90.9% 94.6%
21-May 22-May 23-Apr 30-Apr 30-Apr 7-May 21-May 21-May 22-May 4-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 25-Jun 2-Jul 30-Jul 6-Aug 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/12 7/10 7/10 8/6 8/13 8/20 8/27	A Hour Indicator Report	80% 80% 0000000000000000000000000000000	000% 0000 0000 0000 0000 0000 0000 000	>%001 >%001 >%001 >%002 >%003 >%004 >%005 >%006 >%007 >%008 >%009 >%0001 >%001 >%01 >%01 </td <td>100% 2007 200 200</td> <td>Millions Willions When the second states WWW A s</td> <td>100% Wall Assigned Commercial Mail Assigned Commercial Mail Assigned Commercial FeeEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%</td> <td>000% 0000 0000 0000 0000 0000 0000 000</td> <td>86.9% 0080 - 2000 State 0080 -</td>	100% 2007 200 200	Millions Willions When the second states WWW A s	100% Wall Assigned Commercial Mail Assigned Commercial Mail Assigned Commercial FeeEx By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	000% 0000 0000 0000 0000 0000 0000 000	86.9% 0080 - 2000 State 0080 -

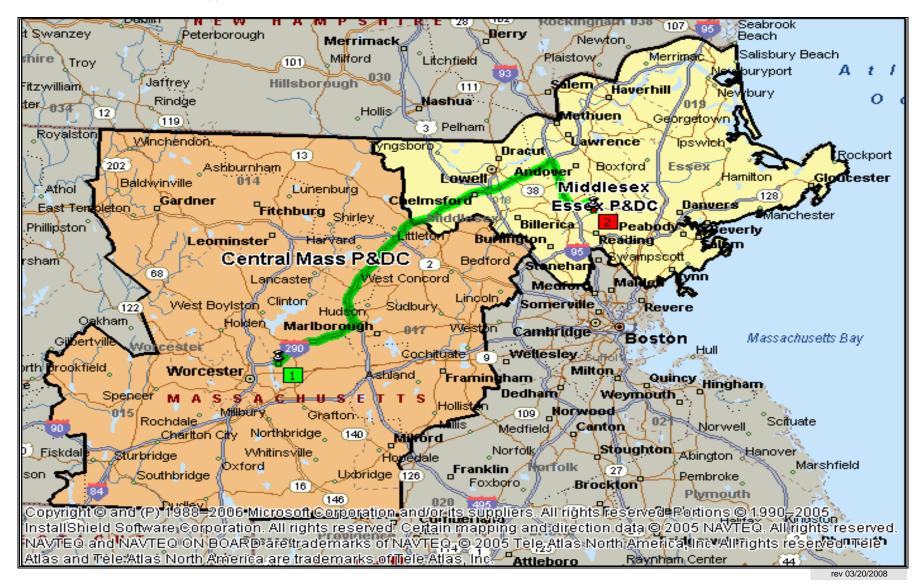
rev 04/2/2008

MAP

Last Saved: February 20, 2012

Losing Facility Name and Type: Central Mass P&DC Current 3D ZIP Code(s): 014,015,016,017 Miles to Gaining Facility: 52

Gaining Facility Name and Type: Middlesex Essex P&DC Current 3D ZIP Code(s): 018, 019, 055



Package Page 7

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Losing Facility 3D ZIP Code(s): 014,015,016,017

Gaining Facility 3D ZIP Code(s): 018, 019, 055

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
		FCM						RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Central Mass P&DC Last Saved: February 20, 2012

Stakeholder Notification Page 1 **It:** Start of Study

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$35.91	41	\$0.00							
12	\$47.07	42	\$0.00							
13	\$41.26	43	\$0.00							
14	\$43.28	44	\$0.00							
15	\$37.52	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$40.90	47	\$0.00							
18	\$41.93	48	\$0.00							

Gaining	Facility:	Middlesex	Essex	P&DC
Gaining	r acmity.	maaicocx	LOGCA	1 000

	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$39.88	41	\$0.00						
12	\$42.18	42	\$0.00						
13	\$38.11	43	\$0.00						
14	\$43.21	44	\$0.00						
15	\$38.32	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$41.94	47	\$0.00						
18	\$39.58	48	\$0.00						

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
154	100.0%					\$334,871	1	154		-				\$0
156	100.0%					\$517,316]	156		-				\$0
157	100.0%					\$433,049]	157						\$0
159	100.0%					\$397,916]	159						\$0
								050						\$30,733
								053						\$537
								055						\$245,453
								074						\$513,904
								126						\$47,262
								127						\$376,495
								140						\$721,190
								144						\$303,157
								146						\$245,908
								185						\$263,332
								186						\$106,794
								200						\$363,456
								211						\$1,746,624
								229						\$1,909,098
								230						\$152,832
								231						\$1,106,754
								530						\$188,571
								538						\$260,887
								549						\$294,949
								554						\$121,686
								555						\$281
								560						\$36,288
								561						\$126,391
								585						\$283,863
								586						\$14,041
								607						\$1,632
								612						\$60,364
								629						\$141,512
								630						\$2,591
								793						\$65,740
								961						\$0
								964						\$0
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	21,197,473	40,791	520	\$1,683,152
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	21,197,473	40,791	520	\$1,683,152
100010	Non-impacted	0	0	0	No Calc	\$0
	All	0	21 107 472	40 704	520	\$1 692 452
	All	0	21,197,473	40,791	520	\$1,683,152

Total FHP to be Transferred (A	Average Daily Volume) :	0
(This number is carried forward to AN	IP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	186,288
(This number is carried forward t	o AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$11,415,478 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers		volume	NATER Volume	WORKHOURS	(IFH OF NATEH)	WORKHOUL COSIS
	Impact to Gain	0	0	0	No Calc	\$0
	Moved to Lose	0	0	0	No Calc	\$0 \$0
		-				
Totals	Total Impact	0	0	0	No Calc	\$0
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	57,749,215	188,452,731	232,910	809	\$9,732,327
	All	57,749,215	188,452,731	232,910	809	\$9,732,327

	Impact to Gain	0	21,197,473	40,791	520	\$1,683,152
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	0	21,197,473	40,791	520	\$1,683,152
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	57,749,215	188,452,731	232,910	809	\$9,732,327
	All	57,749,215	209,650,204	273,701	766	\$11,415,478

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility:

Central Mass P&DC

Gaining Facility:

Middlesex Essex P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
154	0	0	0	No Calc	\$0
156	0	0	0	No Calc	\$0
157	0	0	0	No Calc	\$0
159	0	0	0	No Calc	\$0
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
154					\$301,828
156					\$403,372
157					\$481,979
159					\$407,801
050					\$30,733
053					\$538
055					\$245,453
074					\$513,904
126					\$47,262
127					\$376,495
140					\$721,190
144					\$223,786
146					\$295,107
185					\$263,332
186					\$106,794
200					\$363,456
211					\$1,746,624
229					\$1,909,098
230					\$152,832
231					\$1,106,754
530					\$188,571
538					\$260,887
549 554					\$294,949
					\$121,686
555					\$281
560					\$36,288
561 585					\$126,391
					\$283,863
586 607					\$14,041
					\$1,632
612 629					\$60,364
					\$141,927
630 793					\$2,591 \$65,740
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0		0	No Calc	\$0
Total Impact	0	-	0	No Calc	\$0
Non Impacted	0		0	No Calc	\$0
	-		-		\$0
All	0	0	0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	0	21,197,473	41,847	507	\$1,594,98
Moved to Lose	0	0	0	No Calc	\$
Total Impact	0	21,197,473	41,847	507	\$1,594,98
Non Impacted	0	0	0	No Calc	\$
Gain Only	57,749,215	188,452,731	232,206	812	\$9,702,5
All	57,749,215	209,650,204	274,053	765	\$11,297,5

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	osing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
•					
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facility	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$
			274053		· · · · ·

	Impact to Gain	0	21,197,473	41,847	507	\$1,594,980
S	Impact to Lose	0	0	0	No Calc	\$0
otal	Total Impact	0	21,197,473	41,847	507	\$1,594,980
<u>ē</u>	Non-impacted	0	0	0	No Calc	\$0
P T Q	Gain Only	57,749,215	188,452,731	232,206	812	\$9,702,569
a t	Tot Before Adj	57,749,215	209,650,204	274,053	765	\$11,297,549
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	57,749,215	209,650,204	274,053	765	\$11,297,549
	Comb Current	57,749,215	209,650,204	273,701	766	\$11,415,478
Cost	Proposed	57,749,215	209,650,204	274,053	765	\$11,297,549
Impact	Change	0	0	352		(\$117,929)
-	Change %	0.0%	0.0%	0.1%		-1.0%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$11,415,478 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$11,297,549 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$128,437 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$117,929 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov	e Ana	lysis						
Losir	ng Facility:	Central Ma	ass P&DC			Gainir	g Facility:	Middlesex	Essex P&DC	Last Saved:	February 20		ate Range of Data:		07/01/10 to	06/30/11		
			Cur	rent Other	Cra	aft Wo	rkhour	S					Pi	roposed C	Other Craft	Workh	ours	
		Losing	g Facility				(Gainin	g Facility				Losing Faci	ility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number		Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750 753 515 582 614 616	26.0% 0.0%	100.0%		\$1,368,266 \$269,442 \$0 \$42,190 \$0 \$5,413	1	750 753 515 582 614 616				\$5,494,416 \$727,525 \$81,575 \$80,408 \$307 \$763 \$62		750 753 515 582 614 616		\$1,012,517 \$0 \$4 \$42,190 \$0 \$5,413		750 753 515 582 614 616		\$5,843,768 \$727,525 \$81,575 \$80,408 \$307 \$763 \$763
617 624 634 653 665 666				\$7 \$3,214 \$241 \$35,215 \$17,407 \$18,088 \$402,207		617 624 634 653 665 666				\$1,022 \$0 \$3,041 \$0 \$0 \$238 \$238		617 624 634 653 665 666	+ + + + + +	\$7 \$3,214 \$241 \$35,215 \$17,407 \$18,088 \$12,202		617 624 634 653 665 666		\$1,022 \$0 \$3,041 \$0 \$0 \$238 \$0
673 679 680 745 747 749 751				\$133,397 \$47,314 \$66,949 \$70,446 \$241,740 \$132,319 \$33,540		673 679 680 745 747 747 749 751				\$0 \$142,014 \$0 \$452,887 \$1,829,989 \$0 \$213		673 679 680 745 747 749 754	 	\$133,397 \$47,314 \$66,949 \$70,446 \$241,740 \$132,319		673 679 680 745 747 747 749 751		\$0 \$142,014 \$0 \$452,887 \$1,829,989 \$0 \$213
752 763 765 766				\$3,340 \$827 \$6,033 \$230,803 \$5,563		752 763 765 766 570				\$0 \$0 \$287,725 \$505,803 \$68,319		751 752 763 765 766		\$33,540 \$827 \$6,033 \$230,803 \$5,563		752 763 765 766 570		\$0 \$0 \$287,725 \$505,803 \$68,319
						581 668 691 764				\$530,891 \$60,422 \$323 \$77,356						581 668 691 764		\$530,891 \$60,422 \$323 \$77,356

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		educing	34,343	\$1,637,707
Totals		creasing	0	\$0
101013		Staying	26,367	\$1,090,707
	All Ope	erations	60,709	\$2,728,414

r				
	Ops-Re	educing	0	\$0
Totals		reasing	131,984	\$6,221,941
rolais		staying	97,888	\$4,123,296
	All Ope	erations	229,872	\$10,345,238

Ops-Red	20,990	\$1,012,517
Ops-Inc	0	\$0
Ops-Stay	26,367	\$1,090,710
AllOps	47,356	\$2,103,227

Ops-Red	0	\$0
Ops-Inc	139,359	\$6,571,293
Ops-Stay	97,888	\$4,123,296
AllOps	237,247	\$10,694,590

Current All Supervisory Workhours

	Losing Facility							Ga
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(Red Due
671				\$39,357		671		
698				\$125,295		698		
699				\$57,191		699		
700				\$133,991		700		
701			_	\$77,991		701		
759				\$70,270		759		
922			_	\$36,834		922		
927				\$27,406		927		
928			_	\$247,621		928		
951			_	\$285,866		951		
952				\$59,785		952		
						679		
						758		
						933		
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	Gaining Facility					
Current MODS Operation	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
Number 671			-	\$138,780		
698			-	\$0		
699			-	\$0		
700			-	\$24,436		
701				\$0		
759				\$92,929		
922			_	\$131,011		
927			_	\$187,656		
928			-	\$1,899,103		
951			-	\$928,589		
952 679			-	\$274 \$198		
758			-	\$198 \$92,728		
933			-	\$106,253		
355			-	\$100,233		
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Proposed All Supervisory Workhours

	Losing Fac	Sincy
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$39,357
698		\$125,295
699		\$57,191
700		\$133,991
701		\$77,991
759		\$70,270
922 927		\$36,834 \$27,406
928		\$247,621
951		\$285,866
952		\$59,785

Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
671		\$138,780			
698		\$0			
699		\$0			
700		\$24,436			
701		\$0			
759		\$92,929			
922		\$131,011			
927		\$187,656			
928		\$1,899,103			
951		\$928,589			
952		\$274			
679		\$198			
758		\$92,728			
933		\$106,253			

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-		educing	0	\$0
Totals	als Ops-Increasing Ops-Staying		0	\$0
101813			22,586	\$1,161,607
	All Ope	erations	22,586	\$1,161,607

Ops-Reducing 0	\$0
	\$0
Ops-Staying 65,810 \$3,601,95	58
All Operations 65,810 \$3,601,95	58

Gaining Facility

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	22,586	\$1,161,607
AllOps	22,586	\$1,161,607

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	65,810	\$3,601,958
AllOps	65,810	\$3,601,958

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$260
781				\$23,181
783				\$42,030
789				\$1,198
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
TUIDIS	Ops-S	Staying	2,006	\$66,669
	All Ope	erations	2,006	\$66,669

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$9,933
781				\$87,272
783				\$477,405
789				\$0
	Ops-Re	educing	0	\$0
Totals		creasing	0	\$0
101015	Ops-S	staying	15,502	\$574,610
	All Ope	erations	15,502	\$574,610

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$260
781		\$23,181
783		\$42,030
789		\$1,198
		-
Ops-Red	0	\$0
Ops-Inc	0	\$0

2,006 2,006 \$66,669 \$66,669

Ops-Stay AllOps Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$9,933
781		\$87,272
783		\$477,405
789		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	15,502	\$574,610
AllOps	15,502	\$574,610

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losino	g Facility			Ga	ainin	g Facility			Losing Fac	cility		Gaining Fa	cility
Transportation - PVS			Transportation - PVS			Transportation - PVS				Transportation	- PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$53,354			31		\$220,392	31		\$53,354	31		\$220,392
		32		\$0			32		\$0	32		\$0	32		\$0
		33		\$0			33		\$0	33		\$0	33		\$0
		34		\$236,366			34		\$793,835	34		\$236,366	34		\$793,835
		93		\$1,198			93		\$0	93		\$1,198	93		\$0
_		Totals	6,733	\$290,919			Totals	23,307	\$1,014,227	Totals	6,733	\$290,919	Totals	23,307	\$1,014,227
S T	ubset for rans-PVS Tab	 79, 764 (31) 65, 766 (34)	-	\$47,321 \$236,366	Subset for Trans-PVS Tab	Ops 617, 679, Ops 765,	, 764 (31) , 766 (34)		\$220,392 \$793,528	679, 764 (31) 765, 766 (34)		\$47,321 \$236,366	679, 764 (31) 765, 766 (34)		\$220,392 \$793,528

	ntenance			Maint	enance			Maintenand	ce			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed A Workhour Co
36		\$1,402,634		36		\$5,494,629	36		\$1,046,884		36		\$5,843
37		\$269,442		37		\$727,525	37		\$0		37		\$72
38	_	\$374,059		38		\$1,829,989	38	-	\$374,059		38	-	\$1,82
<u>39</u> 93	-	\$146,263 \$42,030		39 93		\$456,690 \$477,405	39 93	-	\$146,263 \$42,030		39 93	-	\$45 \$47
Totals	49,538	\$2,234,428		Totals	201,495		Totals	36,185			Totals	208,870	
Supervis	or Summary			Superviso	or Summary			Supervisor	W			Superviso	rv
Caporno		Current Annual		Caporne		Current Annual							
LDC	Current Annual Workhours	Workhour Cost (\$)		LDC	Current Annual Workhours	Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed / Workhour C
01	+	\$36,834 \$669,495		01	_	\$131,011 \$2,111,195	01	_	\$36,834 \$669,495		01		\$13 \$2,11
20	+-	\$009,495		20	-	\$2,111,195	20	—	\$009,495		20		φ ∠ , I I
30	-	\$70,270		30		\$185,856	30	-	\$70.270		30		\$18
35		\$345,650		35		\$1,035,116	35		\$345,650		35		\$1,03
40		\$0		40	_	\$0	40		\$0		40		
50	_	\$0		50	_	\$0	50		\$0		50		
60 70		\$0 \$0		60 70		\$0 \$0	60 70	_	\$0 \$0		60 70	_	
80	-	\$39,357		80		\$138,780	80	_	\$39,357		80		\$13
81		\$0		81		\$0	81		\$0		81		* .*
88		\$0		88		\$0	88		\$0		88		
Totals	22,586	\$1,161,607		Totals	65,810	\$3,601,958	Totals	22,586	\$1,161,607		Totals	65,810	\$3,60
'Other Craft' Ops (note 1)	Annual Workhours	Annual Dollars \$1,074,813			Comb Annual Workhours 0	oined - Annual Dollars \$0	-	- Comb Annual Workhours 22,708	Dined - Annual Dollars \$1,074,817	Workhour Change	% Change	Dollars Change	Percent Ch
Transportation Ops (note 1)	22,708	\$1,297,607		-	0	\$0	-	22,708	\$1,297,607	0	0.0%	\$0	
Maintenance Ops (note 3)	251,033	\$11,220,667			0	\$0		245,055	\$10,944,828	(5,978)	-2.4%	(\$275,839)	
Supervisory Ops		\$4,763,564			0			88,396	\$4,763,564	0	0.0%	\$0	
Supv/Craft Joint Ops (note 4) Total		\$121,844 \$18,478,495			0		-	4,469 390,507	\$121,844 \$18,202,660	0 (5.978)	0.0%	\$0 (\$275.835)	
TOLA	390,403	\$10,470,495		L	0	پ 0	L	390,507	φ10,202,000	(5,976)	-1.3%	(\$275,655)	
	al Adjustments a	at Losing Site			Adjustments a	t Gaining Site			Sur	nmary by Fac	ility		
Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost		Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost	Lo	osing Facility St		mmary by Fac	-	aining Facility S	Gummary
Proposed	Proposed Annual	Proposed Annual	LDC	Proposed		Proposed Annual		Proposed Annual Workhours	ummary Proposed Annual Workhour Cost (\$)	nmary by Fac	G	Proposed Annual Workhours	Proposed Workhour (\$)
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before	Proposed Annual Workhours 85,301	Proposed Annual Workhour Cost (\$) \$3,956,690	nmary by Fao	G	Proposed Annual Workhours 311,184	Proposed Workhour (\$) \$14,52
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After	Proposed Annual Workhours 85,301 71,948	Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503	nmary by Fao	G Before After	Proposed Annual Workhours 311,184 318,559	Proposed / Workhour
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After Adj	Proposed Annual Workhours 85,301 71,948 0	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0	nmary by Fac	G Before After Adj	Proposed Annual Workhours 311,184 318,559 0	Proposed / Workhour (\$) \$14,52 \$14,87
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After	Proposed Annual Workhours 85,301 71,948	Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503	nmary by Fac	G Before After	Proposed Annual Workhours 311,184 318,559	Proposed Workhour (\$) \$14,52 \$14,87 \$14,87
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After Adj AfterTot	Proposed Annual Workhours 85,301 71,948 0 71,948	Ummary Proposed Annual Workhour Cost (\$) \$3,3956,690 \$3,331,503 \$0 \$3,331,503	nmary by Fac	G Before After Adj AfterTot	Proposed Annual Workhours 311,184 318,559 0 318,559	Proposed Workhou (\$) \$14,52 \$14,87 \$14,87
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After Adj AfterTot Change	Proposed Annual Workhours 85,301 71,948 0 71,948 (13,353)	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0 \$3,331,503 (\$625,187)	nmary by Fac	G Before After Adj AfterTot Change	Proposed Annual Workhours 311,184 318,559 0 318,559 7,375	Proposed Workhou (\$) \$14,52 \$14,87 \$14,87
Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost	Before After Adj AfterTot Change	Proposed Annual Workhours 85,301 71,948 0 71,948 (13,353)	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0 \$3,331,503 (\$625,187)	nmary by Fao	G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 311,184 318,559 0 318,559 7,375	Proposed 4 Workhour (\$) \$14,52 \$14,87 \$14,87 \$34
LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Before After Adj AfterTot Change	Proposed Annual Workhours 85,301 71,948 0 71,948 (13,353)	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0 \$3,331,503 (\$625,187)	nmary by Fac	G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 311,184 318,559 0 318,559 7,375 2.4% Combined Sur	Proposed / Workhour (\$) \$14,52 \$14,87
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost (\$)	Before After Adj AfterTot Change	Proposed Annual Workhours 85,301 71,948 0 71,948 (13,353)	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0 \$3,331,503 (\$625,187)	nmary by Fac	G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 311,184 318,559 0 318,559 7,375 2.4% Combined Sur 396,485	Proposed Workhou (\$) \$14,52 \$14,87 \$14,87 \$14,87 \$34 \$34 \$34 \$34 \$34 \$34 \$34 \$34 \$34 \$34
LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Before After Adj AfterTot Change	Proposed Annual Workhours 85,301 71,948 0 71,948 (13,353)	Ummary Proposed Annual Workhour Cost (\$) \$3,956,690 \$3,331,503 \$0 \$3,331,503 (\$625,187)	nmary by Fac	G Before Adig AfterTot Change % Diff Before	Proposed Annual Workhours 311,184 318,559 0 318,559 7,375 2.4% Combined Sur 396,485 390,507	Proposed Workhoun (\$) \$14,52 \$14,87 \$14,87 \$34

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to 'Maintenance' Tabs

(5,978)

-1.5%

(\$275,835)

-1.5%

Change

% Diff

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Data Extraction Date:

Finance Number:

249623

	Manage	ement Po	ositions	5		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
-	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
-	MGR MAINTENANCE	EAS-22	1	1	0	-1
	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
_	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
-	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	14	0	-14
-	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
	SECRETARY (FLD)	EAS-12	1	1	0	-1
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	Totals	35	33	0	(33)
ent Eligibles:	0		F	Position Loss	33
ו נ	ent Eligibles:	Totals ent Eligibles: 0		· · · ·	

Data Extraction Date:

Finance Number: 244591

	Manage	ement Po	ositions	;		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	15	2
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	6	0
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	SECRETARY (FLD)	EAS-12	1	1	1	0
17						
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77						
78						
79						
	Total		39	36	37	1
Definence of Elizable						
Retirement Eligibles:	0	-		ŀ	Position Loss:	(1)
Total PCES/EAS Position Loss:	32	(This numbe	r carried forwa	ard to the E	xecutive Sumn	nary)
rev 11/05/2008						

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility:	Central Mass I	P&DC		ance Number:	249623						
Data	Extraction Date:	09/1	9/11								
	(1)	(2)	(3)	(4)	(5)	(6)					
Craft Positions	Casuals/PSE's	Part Time	Full Time	Total	Total	Difference					
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed						
Function 1 - Clerk Function 4 - Clerk	34 0	0	150 0	184 0	0	(184) 0					
Function 1 - Mail Handler	6	12	162	180	0	(180)					
Function 4 - Mail Handler	0	0	0	0		0					
Function 1 & 4 Sub-Total	40	12	312	364	0	(364)					
Function 3A - Vehicle Service	1	0	9	10	0	(10)					
Function 3B - Maintenance	3	0	93	96	0	(96)					
Functions 67-69 - Lmtd/Rehab/WC		2	3	5	0	(5)					
Other Functions	0	0	5	5	0	(5)					
				0		0					
Total	44	14	422	480	0	(480)					
Retirement Eligibles: 133											
Gaining Facility:	Middlesex Ess	ex P&DC		Fin	ance Number: _	244591					
Data	Extraction Date:	09/1	9/11								
	(7)	(8)	(9)	(10)	(11)	(12)					
Craft Positions	Casuals/PSE's	Part Time	Full Time	Total	Total	Difference					
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Billerenee					
Function 1 - Clerk	35	0	160	195	195	0					
Function 1 - Mail Handler	16	4	160	180	214	34					
Function 1 Sub-Total Function 3A - Vehicle Service	51	4 0	320 9	375 9	409 9	34 0					
Function 3B - Maintenance	2	0	9 118	9 120	147	27					
Functions 67-69 - Lmtd/Rehab/WC	2	0	2	2	2	0					
Other Functions	0	0	3	3	3	0					
			-								
Total	53	4	452	509	570	61					
Retirement Eligibles: 173											
Total Crat	it Position Loss:	419	(This number carr	ied forward to the	Executive Summa	ary)					
	it Position Loss:			ied forward to the	Executive Summa	ary)					

Maintenance

Last Saved: February 20, 2012

Gaining Facility: Middlesex Essex P&DC

\$1,802,552

Date Range of Data: Jul-01-2010 : Jun-30-2011

Losing Facility: Central Mass P&DC

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,402,634	1 ,046,884 \$	(355,749)	LDC 36	Mail Processing Equipment	5,494,629 \$	5,843,982 \$	349,352
LDC 37	Building Equipment \$	269,442	5	(269,442)	LDC 37	Building Equipment \$	727,525 \$	727,525 \$	0
LDC 38	Building Services (Custodial Cleaning)	374,059	374,059	6 0	LDC 38	Building Services (Custodial Cleaning)	1,829,989 \$	1,829,989 \$	0
LDC 39	Maintenance \$Operations Support	146,263	146,263	6 0	LDC 39	Maintenance Operations Support	456,690 \$	456,690 \$	0
LDC 93	Maintenance Training	42,030	42,030	6 0	LDC 93	Maintenance Training	477,405 \$	477,405 \$	0
	Workhour Cost Subtotal	2,234,428	1,609,237 s	(625,191)		Workhour Cost Subtotal	8,986,239 \$	9,335,591 \$	349,352
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,873,267	346,554 s	(1,526,713)	Total	Maintenance Parts, Supplies & Facility Utilities	2,254,243 \$	2,254,243 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	5	6 0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	4,107,695	1,955,791	(2,151,904)		Grand Total \$	11,240,482 \$	11,589,834 \$	349,352

Annual Maintenance Savings:

(7) Notes: The Maintenance current cost is 30% of the current cost. The remaining 70% are shown in a concurrent Central Mass to Boston AMP.

rev 04/13/2009

(This number carried forward to the Executive Summary)

Transportation - PVS

Last Saved: February 20, 2012

Losing Facility:	Central Mass F	P&DC	
Finance Number:	249623		_
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$47,321	\$47,321	\$0
LDC 34 (765, 766)	\$236,366	\$236,366	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$O	
Total Workhour Costs	\$283,687	\$283,687	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility:Middlesex Essex P&DCFinance Number:244591

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs	¢000.000	¢000.000	<u>۴</u> ۵
LDC 31 (617, 679, 764)	\$220,392	\$220,392	\$0
LDC 34 (765, 766)	\$793,528	\$793,528	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)			
Total Workhour Costs	\$1,013,920	\$1,013,920	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

Gaining Facility: Middlesex Essex P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Р
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	C
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	C
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
										 			
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1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
<u> </u>													
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	155,485	0	0	0		155,485	Trip Impacts	118,809	0	0	0		118,809
H	ICR Annual S	Savings (Losi	ing Facility):	\$0			Н	CR Annual S	avings (Gain	ing Facility):	\$0		

 Total HCR Transportation Savings:
 \$0
 <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</th>

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: <u>Central Mass P&DC</u> Type of Distribution to Consolidate: <u>Destinating</u>

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.
(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. (1 DMM L001 DMM L011 From: Х Action Code* DMM L002 X DMM L201 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to Х DMM L003 DMM L601 Х DMM L004 DMM L602 Х DMM L005 DMM L603 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 DMM L007 DMM L605 Х DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' CF Column C - Label to CF Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* СТ Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shi	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Month Losing/Gaining		Facility Name	Total	No-Show		Late Arrival		Op	en	Clo	sed	Unschd
WOITH	Losing/Gaining	Code	r active Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
JUL	Losing Facility	015	Central Mass	542	71	13%	231	43%	0	0%	471	87%	0
AUG	Losing Facility	015	Central Mass	626	95	15%	242	39%	0	0%	531	85%	3
JUL	Gaining Facility	018	Middlesex Essex	363	49	14%	139	38%	0	0%	314	87%	15
AUG	Gaining Facility	018	Middlesex Essex	389	54	14%	156	40%	0	0%	335	86%	11

(5) Notes:

rev 5/14/2009

MPE Inventory

Last Saved: February 20, 2012 Gaining Facility: Middlesex Essex P&DC

Losing Facility: Central Mass P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	0	0	0	AFCS	5	5	0	0	
AFCS 200	0	0	0	AFCS 200	0	0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	2	2	0	0	
APPS	1	0	(1)	APPS	0	1	1	0	\$1,050,000
CIOSS	0	0	0	CIOSS	3	3	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	0	0	0	DBCS	17	17	0	0	
DBCS-OSS	0	0	0	DBCS-OSS	4	4	0	0	
DIOSS	0	0	0	DIOSS	2	2	0	0	
FSS	0	0	0	FSS	3	3	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	1	1	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0			LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$1,050,000

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Central Mass P&DC

5-Digit ZIP Code: 01546

Data Extraction Date:

	3-Digit ZIP Code: 014		3-Digit ZIP Code: 015		3-Digit ZIP Code: 016		3-Digit ZIP Code: 017	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.						
Number picked up before 1 p.m.	48	115	77	240	2	154	148	218
Number picked up between 1-5 p.m.	124	120	171	151	156	77	188	224
Number picked up after 5 p.m.	66	0	150	0	91	6	155	7
Total Number of Collection Points	238	235	398	391	249	237	491	449

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR 3 FY11	77.60%
	QTR 2 FY11	71.80%
	QTR 1 FY11	76.30%
	QTR 4 FY10	74.40%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	
Tuesday	N/A N/A		N/A	N/A	
Wednesday	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00am	7:00pm	8:00am	7:00pm		
Tuesday	8:00am	7:00pm	8:00am	7:00pm		
Wednesday	8:00am	7:00pm	8:00am	7:00pm		
Thursday	8:00am	7:00pm	8:00am	7:00pm		
Friday	8:00am	7:00pm	8:00am	7:00pm		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: The BMAU will be retained in Central Mass and will not be impacted by this AMP. There is no retail unit at this facility.

Gaining Facility: Middlesex Essex P&DC

9. What postmark will be printed on collection mail?

Line 1

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

	Last Saved: February 20, 2012									
	Losing Facility:	Central Mass P&DC								
Space Evaluation										
			opaco 1							
1.	Affected Facility		Eacility Name		Central Mass P&DC					
		ę	Street Address:	1	192 Main Street					
		(City, State ZIP:	S	Shrewsbury, MA 01546					
~	1									
Ζ.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost									
	Enter lease expiration date									
		Enter lease	options/terms							
З	Current Square Foo	tane								
0.	Enter the to	otal interior square footag	ge of the facilit	2	242,777					
	Enter gained square footage expected with the AMF									
1	Planned use for acc	wired space from approv								
4.	Planned use for acq	uired space from approv								
5.	Facility Costs									
	En	tor only projected one tim	a facility contai							
	EII	ter any projected one-tim	le lacility costs.		(This number shown belo	w under One-Time Costs section	on.			
6.	Savings Information				(
	g-									
		Spac	e Savings (\$):		(This much an equival form	vard to the Executive Summary	, ,			
					(This number carried forv	vard to the Executive Summary)			
7.	Notes The facility	y costs have been showr	n in the concurre	٥n	t Northwest Boston	to Middlesev AMP				
1.	Notes The facility				it Northwest Doston					
				_						
One-Time Costs										
		Emplovee Re	elocation Costs:							
	Mail F	Processing Equipment Re			\$1,050,000					
		(fror	m MPE Inventory)							
			Facility Costs:		\$0					
			(from above)							
		Total On	e-Time Costs:		\$1,050,000	vard to Executive Summary)				
					(This number carried for	vard to Executive Summary)				
		Remot	e Encoding (Ce	enter Cost per 10	00				
	Losing Facility:	Central Mass P&DC				Middlesex Essex P&DC				
		YTD Range of Report:	. 07/01/10	:	06/30/11					
	(1)	(2)	(3)	ſ	(4)	(5)	(6)			
			Current Cost				Current Cost			
	Product	Associated REC	per 1,000		Product	Associated REC	per 1,000			
	l atterna		Images		L attana		Images			
	Letters Flats		<u>+</u>		Letters Flats					
	PARS COA		+		PARS COA					
	PARS Redirects		†		PARS Redirects					
	APPS				APPS					

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