# AMP Data Entry Page -

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Springfield MO P&DF Facility Name & Type: Street Address: 500 W Chestnut Expy

> > City: Springfield

State: MO

5D Facility ZIP Code: 65801

> District: Mid-America Area: Western

Finance Number: 287530

Current 3D ZIP Code(s): 648, 654-658

Miles to Gaining Facility: 167 EXFC office: Yes

Plant Manager: Chris Adams Senior Plant Manager: Russell Floyd District Manager: Gail M. Hendrix Facility Type after AMP: Post Office

## Gaining Facility Information

Kansas City MO P&DC Facility Name & Type: 1700 Cleveland Ave Street Address:

> Kansas City City:

State: MO

5D Facility ZIP Code: 64121

> District: Mid-America

Western Area: Finance Number: 284219

640, 641, 649, 660-662 Current 3D ZIP Code(s):

> EXFC office: Yes

Russell Floyd Plant Manager: Senior Plant Manager: Russell Floyd District Manager: Gail M. Hendrix

# Background Information

**Start of Study:** 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745

**EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/22/2012 16:25

### Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steven Murray

**HQ AMP Coordinator:** Cindy Venable

rev 09/13/2010

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type	Springfield MO P&DF	
	: 500 W Chestnut Expy : Springfield	
State		
Facility ZIP Code		
Finance Number	: 287530	
Current 3D ZIP Code(s)	648, 654-658	
Type of Distribution to Consolidate	: Orig & Dest	
Gaining Facility Name and Type:	: Kansas City MO P&DC	
	1700 Cleveland Ave	
State		
Facility ZIP Code:	64121	
Finance Number:		
Current 3D ZIP Code(s):	640, 641, 649, 660-662	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor a to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
Chris Adams	CARRIAGE	10/21/2011
Printed Name	Adams	10/21/2011
	Signature	* Date
Senior Plant Manager:		
Russell Floyd	No Stay	10/21/2011
Printed Name	Signature	Date
District Manager:		
Gail M. Hendrix (A)	Katura for GAIL HENDRIX	10/21/2011
Printed Name	Stanature	Oste
		- Dano
GAINING FACILITY:		
Plant Manager:		, ,
Russell Floyd	KA = TOOL Q	10/21/2-11
Printed Name	Signature	10/21/201
Senior Diant Manager	6	10/2/2011
Senior Plant Manager:	125001	1.1.1.
Russell Floyd	The state of the s	10/21/2011
Printed Name	Signature	Date
District Manager:	(2) A 1 1 0 1/2	. / / .
Gail M. Hendrix (A)	THE WAS HEADEN &	10/21/2011
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	80+301	
Sylvester Black	Janper	2/6/17
Printed Name	Signature	Date
	9	
implementation Date:		
1000 Processing and 100 Processi		
HEADQUARTERS:		
	Approved; Disapproved:	
¥.	Jacob Province C	7 4
Vice President, Network Operations:	. //	1,01
David E. Williams	17/1	2/18/12
Printed Name	Signature	Date
		, , ,
Comments:		
		rev 12/31/2008
ackage Page 2	-	AMP Approval Signatures

**AMP Approval Signatures** 

# **Executive Summary**

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Street Address: 500 W Chestnut Expy

City, State: Springfield, MO

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC

Current 3D ZIP Code(s): 640, 641, 649, 660-662

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$4,959,257

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$250,622

from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,123,901 Transportation Savings = (\$681,776)

from Transportation (HCR and PVS)

Maintenance Savings = \$2,278,633

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings \_ \$7,930,638

Total One-Time Costs = \$6,649,050 from Space Evaluation and Other Costs

Total First Year Savings = \$1,281,588

## **Staffing Positions**

Craft Position Loss = 65 from Staffing - Craft

PCES/EAS Position Loss = (7) from Staffing - PCES/EAS

## Volume

Total FHP to be Transferred (Average Daily Volume) = 1,631,891

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 6,376,398

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 258,386

(= Total TPH / Operating Days)

## Service

## **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662

#### Background:

The Mid-America District with assistance from the Western Area office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving both outgoing and incoming processing from the Springfield Processing and Distribution Facility (P&DF) into the Kansas City Mo Processing and Distribution Center (KCMO P&DC). The proposal encompasses mail processing for ZIP code ranges 648, 654-658.

The Springfield P&DF is an owned facility that Monday through Friday processes outgoing and incoming mail in the 648, 654-658 ZIP range. Currently, Saturday originating processing is performed at the KCMO P&DC. With the approved AMP, all the mail will be processed at the KCMO P&DC. The Springfield P&DC also houses a Function 4 (F4) retail unit, Business Mail Entry Unit (BMEU), and some administrative offices. The Springfield facility is approximately 170 miles southeast of the KCMO P&DC.

#### Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$ 1,281,588
Total Annual Savings \$ 7,930,638
The total FHP (average daily volume) to be transferred to KCMO is 1,631,891

## Customer and Service Impacts:

The Springfield, MO P&DF will be retained as the Springfield, MO Main Office (MPO - Finance #28-7530). There will be no change to the current retail (window) operations or hours, and the location and availability times for Springfield PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Springfield P&DF). No delivery and collection modifications are anticipated for SCF 658 Associate Offices, local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations

The resources necessary to perform the CS functions assigned to this unit are provided for in the Springfield City operations existing staffing and operations budget, Finance #28-7530; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

#### Transportation Changes:

In order to support the AMP, additional transportation will be required to move mail to the hub consolidation facilities. All mail transported from the Springfield facility will be done by Highway Contract Route (HCR). In addition, to reduce mileage, a hub consolidation will be implemented at Joplin MO Post Office for ZIP 648, and the Rolla MO Post Office for ZIP range 654-655. The other SCFs will hub out of the Springfield facility. HCR Transportation costs are estimated at \$681,776.

Package Page 4 AMP Summary Narrative

# Summary Narrative (continued)

Summary Narrative Page 2

Route	Current	Current	Proposed	Proposed	
Numbers	Annual	Annual	Annual	Annual	Difference
Numbers	Milage	Cost	Milage	Cost	
A-656AA	635,017	\$836,129	373,001	\$542,881	(\$293,248)
648L0	171,356	\$313,537	128,605	\$247,047	(\$66,490)
B-656AA	313,125	\$395,104	109,071	\$176,248	(\$218,856)
380M5	326,645	\$367,920	653,490	\$680,843	\$312,923
640M9	263,518	\$351,589	409,218	\$516,825	\$165,236
640L4	499,628	\$616,664	899,432	\$1,036,102	\$419,438
64014	1,041,736	\$1,856,649	1,127,059	\$1,985,907	\$129,258
66396	1,302,665	\$2,251,997	1,468,714	\$2,495,997	\$244,000

Total \$6,989,589 \$7,681,851 \$692,262

The KCMO Plant plans to Hub at Springfield P&DF for three digit zips 656-658. We plan to keep existing HCR routes operating from Springfield for morning dispatch and evening collections to the above three digit zips. The plan is to maintain existing night turn Express Mail operation with FedEx on HCR 656L1 – 225 departing Springfield at 2100 for Springfield Regional Airport and returning the next morning at 0700.

All MTE dispatched out to the Associate Offices from Springfield would return back to Springfield that evening. We plan to Hub at Joplin MO for three digit 648 and Rolla MO for three digits 654-655. We plan to maintain existing Express mail network through Springfield.

Transportation needed to move collected mail volumes from Deactivated Site to Activated Site. Our plan is to modify existing HCR 66396 – 824 from 6 frequency to Q7 departing at the same time 1745 and arriving KCMO Plant at 2115 continuing on to KCKS NDC at 2145.

In addition, modifying existing HCR 64014 – 14 frequency Q6: Change departure time from 1900 to 1830 and the frequency from Q6 to Q7 and arrived KCMO Plant at 2200.

The return trip DOV would depart on existing HCR 64014 – modify trip 15 departure from 2325 to 0001 and arrive at Springfield at 0320, unloaded by 0335 to meet AO dispatches at 0400 and 0515.

There are three HCR dispatches from Deactivated Site Springfield to Memphis, Texas, and Oklahoma. Additional trips will be created from KCMO to Memphis and will dispatch Arkansas. Also, propose changing the end termini on HCR 640M9 from Oklahoma City to 75H SW STC from the KCMO Activated Site.

### Utilization for the month of October 2011

Springfield to Memphis on HCR 656Y0, (43.2% O - 13.1% I).

KCMO to Memphis on 380M5, (83.7% O - 83.1% I)

Propose adding additional trip to existing HCR 380M5, KCMO to Memphis.

We'll dispatch Little Rock, Arkansas on this trip. This will allow a savings on HCR 720M1 of \$243K.

The KCMO to Oklahoma on HCR 640M9, (55.4% O - 60.7% I).

Propose changing end termini to 75H SW STC on HCR 640M9. This will increase the annual mileage by 145,700 for a total 409,218 annual miles. Operating from 640 KCMO – 730 Oklahoma City – 75H SW STC.

#### **JOPLIN:**

We propose to Hub at Joplin Mo for three digit zip 648. To accomplish this task we'll need to change the Administrative Official on Area Contract, HCR 656AA from Springfield to Joplin Mo. The 648 Associate Offices are currently served from Springfield would now be served from Joplin. The morning dispatches and evening collections listed below:

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# Summary Narrative (continued)

Summary Narrative Page 3

```
656AA - 201/202, Springfield to Neosho, 3 offices served 1200 cu truck.
R/T 182.6 mi x 307.07 an trips = 56,070.9 mi.
Joplin to Neosho: operating the same route and truck cu.
R/T 84.7 \text{ mi } \times 307.07 \text{ an trips} = 26,027.2 \text{ mi.}
656AA - 205/206, Springfield to Carthage, 2 offices served 1200 cu truck.
R/T 140.9 mi x 55.04 an trips = 7,755.1 mi.
Joplin to Carthage: operating the same route and truck cu
R/T 25.6 mi x 55.04 an trips = 1,409 mi.
656AA - 301/302, Springfield to Carl Junction, 3 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi
Joplin to Carl Junction: operating the same route and truck cu.
R/T 66.08 \text{ mi } \times 307.07 \text{ an trips} = 20,291.1 \text{ mi}.
656AA - 305/306, Springfield to Anderson, 4 offices served 1200 cu truck.
R/T 207.9 mi x 52.18 an trips = 10,848.2 mi.
Joplin to Anderson operating the same route and truck cub
R/T 60.7 mi x 52.18 an trips = 3,167.3 mi.
656AA -601/602 Springfield to Joplin, 2 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi.
Joplin to Joplin Station A, could use a smaller truck.
R/T 4.80 mi x 307.07 an trips = 1,473.9 mi.
656AA - 701/702 Springfield to Joplin Station A, 2 offices served 1200 cu truck.
Same trip as above
656AA - 1201/1202 Springfield to Pineville, 4 offices served 1200 cu truck.
R/T 202.4 mi x 307.07 an trips = 62,150.9 mi.
Joplin to Pineville operating the same route and truck cu.
R/T 98.38 mi x 307.07 an trips = 30,209.5 mi.
We propose to modify HCR 66396 trip 821/822 from frequency 6 to Q7 to support collection mail transported from Joplin to
Activated Site. Depart Joplin at 1830 and arrive KCMO P&DC at 2145.
Propose to modify trips 817/818 on HCR 66396 used for morning dispatch and evening collection and Express mail between
Springfield and Joplin.
Modify trip 817/818 on 66396 to operate from KCKS NDC, KCMO P&DC to Joplin with a return trip of evening collections departing
Joplin at 1745 arriving KCMO Plant at 2100.
DOV trip 66396 - 817 from KCKS NDC to KCMO P&DC departing at 0115 and arrive in Joplin at 0315 unload by 0330.
```

Rolla:

We propose to Hub at Rolla Mo for three digit zips 654-655. To accomplish this task we'll need to change the Admin Official from Springfield to Rolla Mo on Area Contract HCR 656AA. These are the morning dispatches and evening collection trips.

Also, we propose to modify existing Express mail HCR 656L6 - trip 2, 200 cu departing Joplin at 1430. Modify to depart at 1845 and

656AA – 401/402 Springfield to Waynesville, 3 offices served 1200 cu truck R/T 201.2 mi x 307.07 an trips = 61,782.4 mi. Rolla to Waynesville: operating same route and truck. R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2001/2002 Springfield to Ft Leonard Wood 2 offices served, 40' TT. (92.1%). R/T 184 mi x 307.07 an trips = 56,500.8 mi. Rolla to Ft Leonard Wood: same vehicle. R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2101/2102 Springfield to Rolla 2 offices served, 40' TT. (85.1%) R/T 222 mi x 307.07 an trips = 68,169.5 mi. Modify to KCMO to Rolla: propose a 53' Propose using HCR 640L4 KCMO to Rolla operating a 53' TT. TT, 434 mi x 307.07 an trips = 133,268 mi.

arrive in Springfield at 2010 to meet ND CET for FedEx.

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# Summary Narrative (continued)

Summary Narrative Page 4

656AA 2103/2104 Springfield to Lebanon Annex, 40' TT. (72.1%) R/T 108.7 mi x 312.07 an trips = 33,922 mi. Rolla to Lebanon Annex: same vehicle R/T 113.7 mi x 312.07 an trips = 35,482.3 mi.

656AA - 2201/2202 Springfield to Rolla, 40' TT (77.6%) R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.

Modify to KCMO – Rolla: propose a 53'
Propose using HCR 640L4 KCMO to Rolla operating a 53' TT.

TT, 434 mi x 307.07 an trips = 133,268 mi.

656AA - 2301/2302 Springfield to Rolla, 2 offices served 40' TT. (33.2%) R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.

Propose adding additional trip on HCR 640L4 KCMO to Rolla using 53'

TT,  $434 \text{ mi } \times 307.07 \text{ an trips} = 133,268 \text{ mi.}$ 

Propose to modify Express mail HCR 656BG, currently departs Rolla at 1210.

Would change to depart at 1800 and arrive in Springfield at 2015 to meet CET for night turn FedEx.

Also, propose additional cubes to FedEx Hub to support volume from:

Springfield Mo 1423 cubes, propose 1708 cu

652 Columbia 664 cu, propose 797 cu

Quincy IL. 175 cu propose 211 cu.

#### Staffing Impacts:

We have reviewed the Collection Plan and the AM Plan, and due to constraints and cost of geographical reach, the best solution is to maintain a hub consolidation operation in the Springfield facility. No other nearby Postal facilities had the dock space or maneuvering space to accommodate a hub consolidation. Further, there is opportunity for Delivery Unit Optimization (DUO) to consolidate carrier operations into the vacated space. The Southwest Annex is a leased carrier facility, and can be shuttered and the carrier operation moved into the vacated space. The Express operation will remain at the Springfield facility.

The hub consolidation facility will be staffed with F4 employees. These employees will do cross dock operations, consolidate collections, perform 5d sort on NMOs and turnaround overnight priority, consolidate registry mail and also perform Express mail sortation. The planned staffing will consist of 29 clerks, either NTFT or PSE classification. The AMP study indicates a net reduction of 65 craft employees. 277 positions lost at the Springfield P&DF, and 212 positions gained at the KCMO P&DC. There are currently 15 vacant authorized EAS positions in the KCMO P&DC. With the additional mail processing craft positions added, the KCMO P&DC authorized SDO positions will also increase.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### Management and Craft Staffing Impacts

	Spri	ingfield MO F	PDF	Kans	sas City MO	PDC	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	312	35	(277)	1,465	1,677	212	(65)
Management	18	3	(15)	85	107	22	7

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

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### Mail Processing Management to Craft Ratio

	Sprir	ngfield MO	Kans	as City MO
Management to	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft <sub>1</sub>	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft <sub>1</sub>
Craft 2 Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Springfield PDF	1:25	1:23	N/A	N/A
Kansas City PDC	1 : 28	1 : 24	1 : 25	1 : 22

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### **Equipment Relocation and Maintenance Impacts:**

Run Plan Generator (RPG) has been used to determine the additional equipment requirements. Equipment being relocated to the KCMO P&DC will include two AFCS, an AFSM100, six DIOSS, an Automated Parcel Bundle Sorter (APBS), and one Low Cost Tray Sorter (LCTS). Relocation costs have been split between the Topeka AMP package and the Springfield AMP package.

There will be one time costs at the KCMO P&DC associated with the expanded equipment set and build out of unoccupied space on the third floor. The one time cost consists of the following:

- One additional Automated Parcel and Bundle Sorter (APBS) machine will be added. The
  Destinating Parcels will be worked at the KC NDC through their Parcel Sorting Machine and
  APPS. The additional APBS machine will be located on the third floor.
- One additional Automated Flat Sorter machine with Automated Tray Handling Systems will also be located on the third floor.
- Two freight elevators to move the containerized flats and parcels from floor to floor at a cost of \$825,000.
- Site prep for the installation of the Mail Processing Equipment (MPE) at a cost of \$175,294.
- Cost to relocate MPE \$306,450
- Life safety, power supply, build out, and HVAC for the currently unoccupied 100,000 sq ft space on the third floor at a cost estimate of \$4,350,400
- Loose mail modification for two additional AFCS machines, and a modification to the Dual Pass Rough Cull (DPRC) to allow more surge. Engineering is supplying the actual estimate for this project; our best guess estimate right now is \$471,600.
- The total estimated one time costs are \$6,649,050.

All necessary approvals and funding associated with the build out of the unoccupied space on the third floor will be required as the AMP is contingent upon having this space to adequately absorb volumes from the Springfield facility.

#### Space Impacts:

The total interior footage of the Springfield P&DF is 203,356 sq ft. With the approved AMP, the expected gain of 110,000 sq ft will be utilized for possible DUO, and staging empty Mail Processing Equipment.

#### Other Concurrent Initiatives:

Springfield is not impacted by any other significant cost savings programs occurring during the AMP process. There is a concurrent AMP initiative to bring the Topeka KS P&DF into Kansas City MO P&DC.

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<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662

#VALUE! 100  16-Apr SAT 4/16 SPRINGFIELD P&DC 72.9% 97.9% 100.0% #VALUE! 100  23-Apr SAT 4/33 SPRINGFIELD P&DC 73.3% 98.2% 100.0% #VALUE! 100  14-May SAT 5/7 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100  14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  21-May SAT 6/4 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  21-May SAT 6/4 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100  22-Jun SAT 6/4 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100  11-Jun SAT 6/18 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100  18-Jun SAT 6/25 SPRINGFIELD P&DC 65.8% 98.7% 100.0% #VALUE! 100  22-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100  22-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100  22-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100  2-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100  2-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100	Honga Bonus = EDM 8000 Per Polar Source = EDM 82 Polar Source = EDM 8000 Per Polar Sou	91.2% 87.0%
16-Apr SAT	0.0% 100.0% 1.9% 100.0% 0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	94.9% 91.2% 87.0%
16-Apr       SAT       4/16       SPRINGFIELD P&DC       72.9%       97.9%       100.0%       #VALUE!       100.0%         23-Apr       SAT       4/23       SPRINGFIELD P&DC       73.3%       98.2%       100.0%       #VALUE!       99.0%         30-Apr       SAT       4/30       SPRINGFIELD P&DC       70.6%       94.7%       100.0%       #VALUE!       100.0%         7-May       SAT       5/7       SPRINGFIELD P&DC       73.9%       96.9%       100.0%       #VALUE!       100.0%         14-May       SAT       5/14       SPRINGFIELD P&DC       75.8%       99.6%       100.0%       #VALUE!       100.0%         28-May       SAT       5/28       SPRINGFIELD P&DC       68.0%       99.5%       100.0%       #VALUE!       100.0%         4-Jun       SAT       6/4       SPRINGFIELD P&DC       65.8%       95.0%       100.0%       #VALUE!       100.0%         11-Jun       SAT       6/11       SPRINGFIELD P&DC       66.6%       97.4%       100.0%       #VALUE!       100.0%         18-Jun       SAT       6/25       SPRINGFIELD P&DC       65.8%       98.1%       100.0%       #VALUE!       100.0%         25-Jun       SAT	1.9%     100.0%       0.0%     100.0%       0.0%     100.0%       0.0%     100.0%	91.2% 87.0%
23-Apr         SAT         4/23         SPRINGFIELD P&DC         73.3%         98.2%         100.0%         #VALUE!         99           30-Apr         SAT         4/30         SPRINGFIELD P&DC         70.6%         94.7%         100.0%         #VALUE!         100           7-May         SAT         5/7         SPRINGFIELD P&DC         75.8%         99.6%         100.0%         #VALUE!         100           14-May         SAT         5/14         SPRINGFIELD P&DC         75.8%         99.6%         100.0%         #VALUE!         100           21-May         SAT         5/21         SPRINGFIELD P&DC         68.0%         99.5%         100.0%         #VALUE!         100           28-May         SAT         5/28         SPRINGFIELD P&DC         66.7%         97.1%         100.0%         #VALUE!         100           4-Jun         SAT         6/4         SPRINGFIELD P&DC         65.8%         95.0%         100.0%         #VALUE!         100           11-Jun         SAT         6/11         SPRINGFIELD P&DC         66.6%         97.4%         100.0%         #VALUE!         100           18-Jun         SAT         6/25         SPRINGFIELD P&DC         58.5%         98.7%	1.9%     100.0%       0.0%     100.0%       0.0%     100.0%       0.0%     100.0%	91.2% 87.0%
30-Apr   SAT   4/30   SPRINGFIELD P&DC   70.6%   94.7%   100.0%   #VALUE!   100   7-May   SAT   5/7   SPRINGFIELD P&DC   73.9%   96.9%   100.0%   #VALUE!   100   14-May   SAT   5/14   SPRINGFIELD P&DC   75.8%   99.6%   100.0%   #VALUE!   100	0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	87.0%
7-May SAT 5/7 SPRINGFIELD P&DC 73.9% 96.9% 100.0% #VALUE! 100 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/21 SPRINGFIELD P&DC 68.0% 99.5% 100.0% #VALUE! 100 28-May SAT 5/28 SPRINGFIELD P&DC 66.7% 97.1% 100.0% #VALUE! 100 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 25-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0% 0.0% 100.0%	
14-May       SAT       5/14       SPRINGFIELD P&DC       75.8%       99.6%       100.0%       #VALUE!       100.0%       100.0%       #VALUE!       100.0%	0.0% 100.0%	
21-May       SAT       5/21       SPRINGFIELD P&DC       68.0%       99.5%       100.0%       #VALUE!       100.0%         28-May       SAT       5/28       SPRINGFIELD P&DC       66.7%       97.1%       100.0%       #VALUE!       100.0%         4-Jun       SAT       6/4       SPRINGFIELD P&DC       65.8%       95.0%       100.0%       #VALUE!       100.0%         11-Jun       SAT       6/11       SPRINGFIELD P&DC       66.6%       97.4%       100.0%       #VALUE!       100.0%         18-Jun       SAT       6/18       SPRINGFIELD P&DC       65.8%       98.1%       100.0%       #VALUE!       100.0%         25-Jun       SAT       6/25       SPRINGFIELD P&DC       58.5%       98.7%       100.0%       #VALUE!       100.0%         2-Jul       SAT       7/2       SPRINGFIELD P&DC       60.0%       95.8%       100.0%       #VALUE!       100.0%		
28-May     SAT     5/28     SPRINGFIELD P&DC     66.7%     97.1%     100.0%     #VALUE!     100.0%       4-Jun     SAT     6/4     SPRINGFIELD P&DC     65.8%     95.0%     100.0%     #VALUE!     100.0%       11-Jun     SAT     6/11     SPRINGFIELD P&DC     66.6%     97.4%     100.0%     #VALUE!     100.0%       18-Jun     SAT     6/18     SPRINGFIELD P&DC     65.8%     98.1%     100.0%     #VALUE!     100.0%       25-Jun     SAT     6/25     SPRINGFIELD P&DC     58.5%     98.7%     100.0%     #VALUE!     100.0%       2-Jul     SAT     7/2     SPRINGFIELD P&DC     60.0%     95.8%     100.0%     #VALUE!     100.0%		
4-Jun SAT       6/4 SPRINGFIELD P&DC       65.8%       95.0%       100.0%       #VALUE!       100.0%		
11-Jun SAT     6/11 SPRINGFIELD P&DC     66.6%     97.4%     100.0%     #VALUE!     100.0%       18-Jun SAT     6/18 SPRINGFIELD P&DC     65.8%     98.1%     100.0%     #VALUE!     100.0%       25-Jun SAT     6/25 SPRINGFIELD P&DC     58.5%     98.7%     100.0%     #VALUE!     100.0%       2-Jul SAT     7/2 SPRINGFIELD P&DC     60.0%     95.8%     100.0%     #VALUE!     100.0%	0.0% 97.7%	82.1%
18-Jun     SAT     6/18     SPRINGFIELD P&DC     65.8%     98.1%     100.0%     #VALUE!     100.0%       25-Jun     SAT     6/25     SPRINGFIELD P&DC     58.5%     98.7%     100.0%     #VALUE!     100.0%       2-Jul     SAT     7/2     SPRINGFIELD P&DC     60.0%     95.8%     100.0%     #VALUE!     100.0%	0.0% 99.8%	98.1%
25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0%	
2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0%	
	0.0% 99.4%	74.2%
		94.1% 84.1%
	0.0% 99.7% 0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	00% 100%	86.9%
Weakly Tenchs Beginning Day Carcelled by 2000 Data Surce = EDWEOR CGS Gleared by 2400 Data Surce = EDWEOR NAP Cleura On Fancia 2400 Data Surce = EDWEOR NAP Volume On Fancia 2400 Data Surce = EDWEOR NAP Volume On Fancia 2400 Data Surce = EDWEOR Mail Assigned Commercial /	Fedr By 0230 Data Sturce = EDW SASS Dres Sturce = EDW EOR Data Sturce = EDW EOR	Trips Ot-Time 0400 - 0900 Data Source = EDV/TIMES
	7.4% 100.0%	61.0%
	100.0%	
30-Apr SAT 4/30 KCMO P&DC 56.9% 87.1% 80.0% 96.3% 0.3 90	100.0%	51.4%
	99.7%	55.4%
	2.0% 100.0%	
	0.6% 100.0% 6.4% 100.0%	
	9.9% 100.0%	53.3%
	6.2% 100.0%	
18-Jun SAT   6/18 KCMO P&DC   59.7%   91.7%   91.6%   98.0%   0.2   88	3.2% 100.0%	45.5% 45.0%
	100.0%	
	100.0%	
2-Jul SAT   7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85	100.0%	
2-Jul SAT   7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85	2.0% 100.0% 1.4% 100.0%	
2-Jul SAT     7/2 KCMO P&DC     47.3%     80.9%     90.7%     94.7%     0.3     85       9-Jul SAT     7/9 KCMO P&DC     55.1%     89.0%     91.5%     95.8%     0.3     89       16-Jul SAT     7/16 KCMO P&DC     53.2%     86.9%     83.6%     98.6%     0.2     92	9.4% 100.0% 9.4% 100.0%	45.4%
2-Jul SAT     7/2 KCMO P&DC     47.3%     80.9%     90.7%     94.7%     0.3     85       9-Jul SAT     7/9 KCMO P&DC     55.1%     89.0%     91.5%     95.8%     0.3     88       16-Jul SAT     7/16 KCMO P&DC     53.2%     86.9%     83.6%     98.6%     0.2     92       23-Jul SAT     7/23 KCMO P&DC     58.5%     87.3%     85.5%     98.3%     0.2     91		
2-Jul SAT     7/2 KCMO P&DC     47.3%     80.9%     90.7%     94.7%     0.3     85       9-Jul SAT     7/9 KCMO P&DC     55.1%     89.0%     91.5%     95.8%     0.3     89       16-Jul SAT     7/16 KCMO P&DC     53.2%     86.9%     83.6%     98.6%     0.2     92       23-Jul SAT     7/23 KCMO P&DC     58.5%     87.3%     85.5%     98.3%     0.2     91       30-Jul SAT     7/30 KCMO P&DC     49.1%     84.6%     86.9%     97.9%     0.2     89	1.3%	59.7%
2-Jul SAT     7/2 KCMO P&DC     47.3%     80.9%     90.7%     94.7%     0.3     85       9-Jul SAT     7/9 KCMO P&DC     55.1%     89.0%     91.5%     95.8%     0.3     88       16-Jul SAT     7/16 KCMO P&DC     53.2%     86.9%     83.6%     98.6%     0.2     92       23-Jul SAT     7/23 KCMO P&DC     58.5%     87.3%     85.5%     98.3%     0.2     91       30-Jul SAT     7/30 KCMO P&DC     49.1%     84.6%     86.9%     97.9%     0.2     85       6-Aug SAT     8/6 KCMO P&DC     47.8%     83.6%     91.6%     98.8%     0.3     93       13-Aug SAT     8/13 KCMO P&DC     51.6%     85.3%     92.9%     96.8%     0.4     89	9.7% 100.0%	JO.776
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 89 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91 30-Jul SAT 7/30 KCMO P&DC 49.1% 84.6% 86.9% 97.9% 0.2 89 6-Aug SAT 8/6 KCMO P&DC 47.8% 83.6% 91.6% 98.8% 0.3 93 13-Aug SAT 8/13 KCMO P&DC 51.6% 85.3% 92.9% 96.8% 0.4 89 20-Aug SAT 8/20 KCMO P&DC 53.6% 85.6% 85.1% 96.2% 0.3 91	0.7% 100.0% 1.8% 100.0%	49.9%
2-Jul SAT     7/2 KCMO P&DC     47.3%     80.9%     90.7%     94.7%     0.3     85       9-Jul SAT     7/9 KCMO P&DC     55.1%     89.0%     91.5%     95.8%     0.3     89       16-Jul SAT     7/16 KCMO P&DC     53.2%     86.9%     83.6%     98.6%     0.2     92       23-Jul SAT     7/23 KCMO P&DC     58.5%     87.3%     85.5%     98.3%     0.2     91       30-Jul SAT     7/30 KCMO P&DC     49.1%     84.6%     86.9%     97.9%     0.2     89       6-Aug SAT     8/6 KCMO P&DC     47.8%     83.6%     91.6%     98.8%     0.3     93       13-Aug SAT     8/13 KCMO P&DC     51.6%     85.3%     92.9%     96.8%     0.4     89       20-Aug SAT     8/20 KCMO P&DC     53.6%     85.6%     85.1%     96.2%     0.3     91       27-Aug SAT     8/27 KCMO P&DC     49.7%     83.4%     87.2%     96.1%     0.2     91	100.0%	49.9% 46.2%

rev 04/2/2008

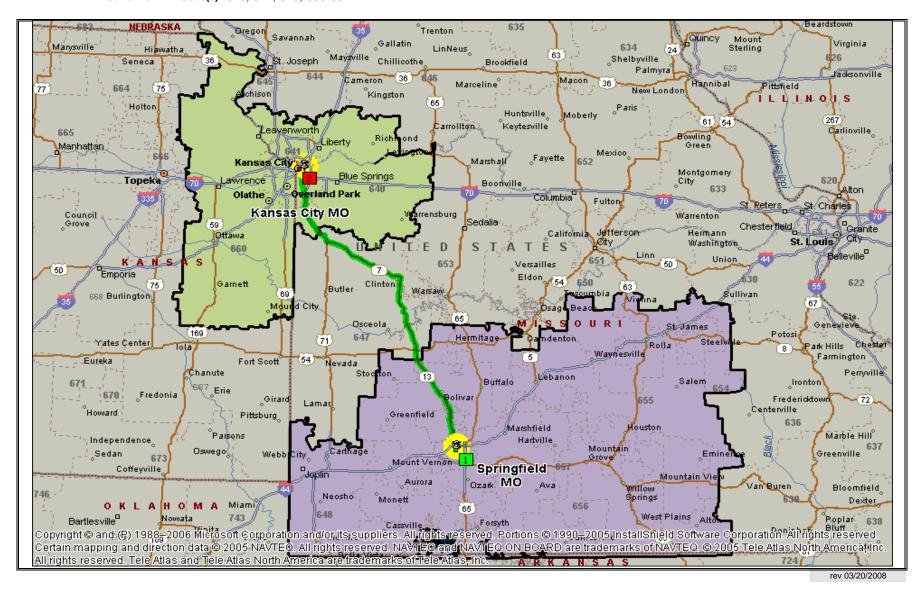
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662



Package Page 10 AMP MAP

# **Service Standard Impacts**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	
Losing Facility 3D ZIP Code(s): 648, 654-658	
Gaining Facility 3D ZIP Code(s): 640, 641, 649, 660-662	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	R *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI PER		STD		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 22, 2012 Stakeholder Notification Page 1 Losing Facility: Springfield MO P&DF

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.28	41	\$0.00
12	\$32.12	42	\$33.00
13	\$44.66	43	\$36.57
14	\$43.07	44	\$11.97
15	\$37.19	45	\$40.50
16	\$0.00	46	\$0.00
17	\$43.03	47	\$0.00
18	\$38.70	48	\$47.78

Gaining Facil	ity:	Kansas	City MO P&I	DC
---------------	------	--------	-------------	----

DC	Function 1	LDC	Function 4
1	\$41.13	41	\$0.00
2	\$42.72	42	\$0.00
3	\$43.33	43	\$0.00
4	\$42.88	44	\$0.00
5	\$37.73	45	\$0.00
6	\$0.00	46	\$0.00
17	\$39.69	47	\$0.00
18	\$38.11	48	\$35.80

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	Volume	NATERI Volume	Workilours	(IFII OI NAIFII)	\$38,704
003	100.0%					\$143
009	100.0%					\$0
010	100.0%					\$67,422
012	100.0%					\$675
014	100.0%					\$31,762
015	100.0%					\$295,894
017	100.0%					\$93,599
018	100.0%					\$740,139
019	100.0%					\$13,402
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$298,689
035	100.0%					\$100,372
040	100.0%					\$69,164
044	100.0%					\$322,148
060	100.0%					\$155,014
066	100.0%					\$4,329
067	100.0%					\$4,644
070	100.0%					\$7,660
074	100.0%					\$325,226
081	100.0%					\$43
082	100.0%					\$30
083	100.0%					\$73,668
084	100.0%					\$45,623
087	100.0%					\$7,017
088	100.0%					\$3,435
089	100.0%					\$38,823
090	100.0%					\$25,285
091	100.0%					\$27,869
092	100.0%					\$23,522
093	100.0%					\$19,799
094	100.0%					\$3,326
095	100.0%					\$3,327
096	100.0%					\$5,403
097	100.0%					\$19,327
098	100.0%					\$18,524
099	100.0%					\$25,173
109	100.0%					\$77,297
110	100.0%					\$289

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
1	002		Volume	NATER Volume	Workhours	(IPH OF NATPH)	\$1,444,423
]	002						\$1,444,423
]	003						\$45
1	010						\$722,287
1	010						\$722,287
]	012						
-	014						\$107,494
]	017						\$582,285 \$483,538
1	017						\$1,109,322
1	019						\$1,109,322
i	021						\$1,064
1	021						\$1,004
i	030						\$1,890,174
i	035						\$3,108,104
i	040						\$0,100,104
4	044						\$306,327
í	060						\$486,958
í	066						\$0
í	067						\$0
í	070						\$62,068
i	074						\$469,642
i	081						\$0
i	082						\$0
i	083						\$73,272
1	084						\$103,717
1	087						\$0
1	088						\$0
1	089						\$0
1	090						\$0
1	091						\$77,745
1	092						\$85,148
1	093						\$56,479
1	094						\$4,718
]	095						\$3,097
1	096						\$5,792
1	097						\$83,120
1	098						\$50,113
1	099						\$81,918
1	109						\$260,283
1	110						\$302,937

Operation   Section   Se	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation   Gaining   Annual Prior   Annual Prior   Annual Prior   Common   Common	Current	% Moved to	Current	Current	Current	Current	Current
112							
114         100.0%         \$177,16'           117         100.0%         \$66,24           122         100.0%         \$207,38           124         100.0%         \$2,28           125         100.0%         \$18,15           126         100.0%         \$51,31           127         100.0%         \$434,50           130         100.0%         \$1,38           134         100.0%         \$1,38           137         100.0%         \$637,07           138         100.0%         \$743,12           140         100.0%         \$743,12           141         100.0%         \$1,39           144         100.0%         \$13,35           145         100.0%         \$31,35           146         100.0%         \$31,35           145         100.0%         \$3,31           147         100.0%         \$26,5           147         100.0%         \$3,31           160         100.0%         \$3,31           160         100.0%         \$3,31           169         100.0%         \$3,52           178         100.0%         \$3,52           186		100.0%	volume	NATER VOIUINE	WORKHOURS	(IPH OF NATPH)	
116							
117							
122							
124							. ,
125							
126							\$18,150
130	126						\$679
134	127	100.0%					\$434,505
136	130	100.0%					\$6
137	134	100.0%					\$0
138		100.0%					\$1,895
140							\$637,076
141							\$791,303
142							\$743,127
145							\$13,955
146							\$416
147							\$62
150							
160         100.0%           188         100.0%           189         100.0%           170         100.0%           175         100.0%           189         100.0%           \$49,23*           178         100.0%           \$85,14           179         100.0%           \$80           180         100.0%           \$185         100.0%           \$20         100.0%           \$20         100.0%           \$225         100.0%           \$225         100.0%           \$231         100.0%           \$16,88           239         100.0%           \$16,88           231         100.0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$10,0%           \$11,00%           \$26           \$10,0%           \$27							
168         100.0%         \$115,107           169         100.0%         \$79,211           170         100.0%         \$65,21           175         100.0%         \$49,23           178         100.0%         \$85,141           179         100.0%         \$89,227           181         100.0%         \$16           185         100.0%         \$16           186         100.0%         \$33,407           200         100.0%         \$188,097           225         100.0%         \$556,344           229         100.0%         \$189,150           231         100.0%         \$190,122           238         100.0%         \$190,122           256         100.0%         \$37,357           261         100.0%         \$37,357           264         100.0%         \$37,357           265         100.0%         \$37,357           264         100.0%         \$37,357           264         100.0%         \$40           271         100.0%         \$40           281         100.0%         \$418,80           282         100.0%         \$418,80							
169							
170							
175         100.0%         \$49,23*           178         100.0%         \$85,144           179         100.0%         \$8,22*           181         100.0%         \$16*           185         100.0%         \$16*           200         100.0%         \$33,40*           208         100.0%         \$188,09*           225         100.0%         \$558,34*           229         100.0%         \$991,50*           231         100.0%         \$190,120*           238         100.0%         \$190,120*           239         100.0%         \$190,120*           266         100.0%         \$37,35*           261         100.0%         \$5           265         100.0%         \$5           265         100.0%         \$5           266         100.0%         \$18,802           275         100.0%         \$18,802           275         100.0%         \$18,802           286         100.0%         \$18,802           281         100.0%         \$18,802           285         100.0%         \$18,802           286         100.0%         \$48,488							
178         100.0%         \$85,140           179         100.0%         \$899           180         100.0%         \$181           185         100.0%         \$166           186         100.0%         \$33,40           200         100.0%         \$33,40           228         100.0%         \$188,09           225         100.0%         \$558,34           229         100.0%         \$991,50           231         100.0%         \$190,12           238         100.0%         \$16,88           239         100.0%         \$37,35           261         100.0%         \$37,35           261         100.0%         \$3           264         100.0%         \$3           271         100.0%         \$3           271         100.0%         \$44           281         100.0%         \$44           282         100.0%         \$118,80           284         100.0%         \$44           285         100.0%         \$31,53           286         100.0%         \$31,53           286         100.0%         \$31,53           286 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
179         100.0%         \$890           180         100.0%         \$8,221           181         100.0%         \$16           186         100.0%         \$992           200         100.0%         \$33,40           208         100.0%         \$188,09           225         100.0%         \$558,34           229         100.0%         \$961,502           231         100.0%         \$190,120           238         100.0%         \$13,223           256         100.0%         \$37,35           261         100.0%         \$5           264         100.0%         \$6           265         100.0%         \$6           266         100.0%         \$6           271         100.0%         \$118,802           275         100.0%         \$44           281         100.0%         \$15,837           282         100.0%         \$1,537           285         100.0%         \$1,537           285         100.0%         \$1,537           286         100.0%         \$31,537           286         100.0%         \$31,537           286							
180       100.0%         181       100.0%         185       100.0%         200       100.0%         201       100.0%         202       100.0%         225       100.0%         229       100.0%         231       100.0%         233       100.0%         233       100.0%         234       100.0%         235       100.0%         256       100.0%         261       100.0%         262       100.0%         263       100.0%         264       100.0%         265       100.0%         271       100.0%         281       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         291       100.0%         292       100.0%         321       100.0%         321       100.0%         321       100.0%         321       100.0%         322       100.0%         331       100.0%							
181         100.0%         \$16           186         100.0%         \$16           200         100.0%         \$33,40           208         100.0%         \$188,09           225         100.0%         \$558,34           229         100.0%         \$961,50           231         100.0%         \$190,12           238         100.0%         \$10,22           256         100.0%         \$37,35           261         100.0%         \$3           264         100.0%         \$6           265         100.0%         \$6           266         100.0%         \$118,802           275         100.0%         \$44           281         100.0%         \$49,687           282         100.0%         \$115,837           284         100.0%         \$115,802           285         100.0%         \$315,537           286         100.0%         \$5           287         100.0%         \$5           288         100.0%         \$15           289         100.0%         \$5           290         100.0%         \$5           321         100.0							\$8,227
185         100.0%         \$166           186         100.0%         \$992           200         100.0%         \$33,407           228         100.0%         \$188,09           229         100.0%         \$961,502           231         100.0%         \$190,122           238         100.0%         \$16,888           239         100.0%         \$13,223           256         100.0%         \$37,35           261         100.0%         \$37,35           264         100.0%         \$3           265         100.0%         \$3           271         100.0%         \$3           275         100.0%         \$44           281         100.0%         \$49,681           282         100.0%         \$115,83           284         100.0%         \$1,537           285         100.0%         \$7,472           291         100.0%         \$31           294         100.0%         \$31           294         100.0%         \$31           296         100.0%         \$4438,703           321         100.0%         \$453,23           331							\$0
200       100.0%         208       100.0%         225       100.0%         229       100.0%         231       100.0%         238       100.0%         239       100.0%         256       100.0%         261       100.0%         265       100.0%         266       100.0%         271       100.0%         281       100.0%         281       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         291       100.0%         292       100.0%         293       100.0%         294       100.0%         324       100.0%         324       100.0%         324       100.0%         321       100.0%         321       100.0%         321       100.0%         322       100.0%         323       100.0%         324       100.0%         325       100.0%         326       100.0%	185						\$161
208       100.0%         225       100.0%         229       100.0%         231       100.0%         238       100.0%         239       100.0%         256       100.0%         261       100.0%         265       100.0%         266       100.0%         267       100.0%         271       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         287       100.0%         289       100.0%         280       100.0%         281       100.0%         282       100.0%         283       100.0%         284       100.0%         285       100.0%         290       100.0%         291       100.0%         292       100.0%         324       100.0%         324       100.0%         324       100.0%         324       100.0%         324       100.0%         324       100.0%	186	100.0%					\$992
225       100.0%       \$558,343         229       100.0%       \$961,502         231       100.0%       \$190,120         238       100.0%       \$13,223         256       100.0%       \$37,353         261       100.0%       \$6         265       100.0%       \$6         266       100.0%       \$6         271       100.0%       \$118,802         275       100.0%       \$44         281       100.0%       \$49,687         282       100.0%       \$115,837         284       100.0%       \$1,533         285       100.0%       \$7,472         291       100.0%       \$315         294       100.0%       \$315         294       100.0%       \$315         324       100.0%       \$321         324       100.0%       \$438,703         324       100.0%       \$343,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438	200	100.0%					\$33,407
229       100.0%       \$961,502         231       100.0%       \$190,126         238       100.0%       \$16,88         239       100.0%       \$37,35²         261       100.0%       \$5         264       100.0%       \$6         265       100.0%       \$6         271       100.0%       \$118,802         275       100.0%       \$44         281       100.0%       \$49,681         282       100.0%       \$115,832         284       100.0%       \$67         285       100.0%       \$1,532         286       100.0%       \$7,472         291       100.0%       \$315         294       100.0%       \$315         294       100.0%       \$324         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$70,303         325       100.0%       \$673 <td>208</td> <td>100.0%</td> <td></td> <td></td> <td></td> <td></td> <td>\$188,091</td>	208	100.0%					\$188,091
231       100.0%         238       100.0%         239       100.0%         256       100.0%         261       100.0%         264       100.0%         265       100.0%         271       100.0%         281       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         291       100.0%         292       100.0%         294       100.0%         294       100.0%         321       100.0%         321       100.0%         321       100.0%         321       100.0%         321       100.0%         321       100.0%         322       100.0%         323       100.0%							\$558,343
238       100.0%         239       100.0%         256       100.0%         261       100.0%         264       100.0%         265       100.0%         266       100.0%         271       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         287       100.0%         289       100.0%         291       100.0%         292       100.0%         294       100.0%         321       100.0%         324       100.0%         321       100.0%         322       100.0%         331       100.0%         322       100.0%         331       100.0%         322       100.0%							\$961,502
239         100.0%         \$13,223           256         100.0%         \$37,357           261         100.0%         \$           264         100.0%         \$           265         100.0%         \$           271         100.0%         \$118,802           275         100.0%         \$449,683           281         100.0%         \$415,833           284         100.0%         \$1,533           285         100.0%         \$7,472           291         100.0%         \$315,202           292         100.0%         \$316,202           294         100.0%         \$316,202           294         100.0%         \$316,202           296         100.0%         \$438,702           324         100.0%         \$438,702           324         100.0%         \$438,702           324         100.0%         \$438,703           324         100.0%         \$453,236           331         100.0%         \$70,300           332         100.0%         \$672							
256         100.0%         \$37,35°           261         100.0%         \$           264         100.0%         \$           265         100.0%         \$           266         100.0%         \$           271         100.0%         \$118,802           275         100.0%         \$449,683           281         100.0%         \$49,683           282         100.0%         \$115,837           284         100.0%         \$674           285         100.0%         \$1,537           286         100.0%         \$7,472           291         100.0%         \$315           294         100.0%         \$315           294         100.0%         \$32           321         100.0%         \$438,703           324         100.0%         \$453,236           331         100.0%         \$70,303           332         100.0%         \$70,303							
261       100.0%         264       100.0%         265       100.0%         266       100.0%         271       100.0%         275       100.0%         281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         287       100.0%         291       100.0%         292       100.0%         294       100.0%         321       100.0%         324       100.0%         331       100.0%         324       100.0%         324       100.0%         324       100.0%         324       100.0%         331       100.0%         332       100.0%							\$13,223
264       100.0%       \$6         265       100.0%       \$         266       100.0%       \$118,802         275       100.0%       \$44         281       100.0%       \$49,687         282       100.0%       \$115,837         284       100.0%       \$674         285       100.0%       \$1,537         286       100.0%       \$7,472         291       100.0%       \$315         292       100.0%       \$315         294       100.0%       \$315         324       100.0%       \$438,703         324       100.0%       \$438,703         324       100.0%       \$453,236         331       100.0%       \$70,303         332       100.0%       \$673							
265       100.0%       \$(5)         266       100.0%       \$(118,80)         271       100.0%       \$(46)         281       100.0%       \$(49,68)         282       100.0%       \$(115,83)         284       100.0%       \$(57,47)         285       100.0%       \$(7,47)         291       100.0%       \$(31,53)         292       100.0%       \$(31,53)         294       100.0%       \$(31,53)         294       100.0%       \$(31,53)         294       100.0%       \$(31,53)         321       100.0%       \$(43,70)         324       100.0%       \$(43,70)         331       100.0%       \$(70,30)         332       100.0%       \$(70,30)							-
266       100.0%       \$(         271       100.0%       \$(         275       100.0%       \$(         281       100.0%       \$(         282       100.0%       \$(         284       100.0%       \$(         285       100.0%       \$(         291       100.0%       \$(         292       100.0%       \$(         294       100.0%       \$(         321       100.0%       \$(         321       100.0%       \$(         321       100.0%       \$(         322       100.0%       \$(         331       100.0%       \$(         332       100.0%       \$(							•
271       100.0%       \$118,802         275       100.0%       \$46         281       100.0%       \$49,68         282       100.0%       \$115,83         284       100.0%       \$67,47         285       100.0%       \$7,47         291       100.0%       \$315         292       100.0%       \$315         294       100.0%       \$67         321       100.0%       \$438,703         324       100.0%       \$453,236         331       100.0%       \$70,307         332       100.0%       \$677							
275       100.0%       \$46         281       100.0%       \$49,687         282       100.0%       \$115,837         284       100.0%       \$674         285       100.0%       \$1,537         286       100.0%       \$7,472         291       100.0%       \$315         294       100.0%       \$5         296       100.0%       \$67         321       100.0%       \$438,703         324       100.0%       \$453,236         331       100.0%       \$70,303         332       100.0%       \$670							
281       100.0%         282       100.0%         284       100.0%         285       100.0%         286       100.0%         291       100.0%         292       100.0%         294       100.0%         296       100.0%         321       100.0%         324       100.0%         324       100.0%         324       100.0%         324       100.0%         323       100.0%         331       100.0%         332       100.0%							\$46
282       100.0%         284       100.0%         285       100.0%         286       100.0%         291       100.0%         292       100.0%         294       100.0%         296       100.0%         321       100.0%         324       100.0%         331       100.0%         331       100.0%         331       100.0%         332       100.0%							·
284       100.0%       \$674         285       100.0%       \$1,537         286       100.0%       \$7,472         291       100.0%       \$315         292       100.0%       \$315         294       100.0%       \$0         321       100.0%       \$438,703         324       100.0%       \$453,23         331       100.0%       \$70,307         332       100.0%       \$677							\$115,837
285       100.0%         286       100.0%         291       100.0%         292       100.0%         294       100.0%         296       100.0%         321       100.0%         324       100.0%         331       100.0%         332       100.0%         332       100.0%							\$674
286       100.0%       \$7,472         291       100.0%       \$6         292       100.0%       \$315         294       100.0%       \$6         296       100.0%       \$438,703         324       100.0%       \$453,235         331       100.0%       \$70,307         332       100.0%       \$677							\$1,537
291       100.0%         292       100.0%         294       100.0%         296       100.0%         321       100.0%         324       100.0%         331       100.0%         332       100.0%         332       100.0%							\$7,472
294       100.0%       \$(         296       100.0%       \$(         321       100.0%       \$438,703         324       100.0%       \$453,235         331       100.0%       \$70,307         332       100.0%       \$677							\$0
296       100.0%       \$(         321       100.0%       \$438,703         324       100.0%       \$453,238         331       100.0%       \$70,307         332       100.0%       \$677		100.0%					\$315
321       100.0%       \$438,703         324       100.0%       \$453,235         331       100.0%       \$70,307         332       100.0%       \$677							\$0
324     100.0%     \$453,235       331     100.0%     \$70,307       332     100.0%     \$677							\$0
331 100.0% \$70,307 332 100.0% \$677							\$438,703
332 100.0% \$677							
							\$70,307
334   100.0%   \$298							\$677
	334	100.0%					\$295

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
			Volume	NATPH Volume	Workhours	(TPH or NATPH)	
]	112 114						\$7,709
]	116						\$0
]							\$260
]	117						\$47,482
]	122						\$1,546
]	124						\$1,283,942
]	125						\$0
1	126						\$395,493
1	127						\$453,422
1	130						\$0
1	134						\$22,396
1	136						\$1,782,107
1	137						\$0
1	138						\$734
1	140						\$0
1	141						\$0
1	142						\$0
1	145						\$0
1	146						\$0
1	147						\$0
1	150						\$305,331
1	160						\$0
]	168						\$744,579
1	169						\$398,948
1	170						\$65,614
1	175 178						\$0 \$261,470
]	178						\$261,470
]	180						\$1,406,467
1	181						\$1,400,467
í	185						\$527,246
i	186						\$0
í	200						\$0
í	208						\$226,102
í	225						\$436,613
i	229						\$3,877,106
i	231						\$3,095,111
i	238						\$419,081
i	239						\$0
i	256						\$0
i	261						\$0
j	264						\$0
i	265						\$0
1	266						\$0
1	271						\$514,533
1	275						\$0
1	281						\$66,452
]	282						\$164,197
1	284						\$292
1	285						\$0
1	286						\$0
1	291						\$0
1	292						\$0
1	294						\$2,781
1	296						\$0
1	321						\$1,291,420
1	324						\$1,596,432
1	331						\$0
1	332						\$0
]	334						\$0

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AMP Workhour Costs - Current

(1) Current	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
336	100.0%	Volume	WATE IT VOIGING	Workington	(II II of Itali II)	\$255,887
448	100.0%					\$1,436
468	100.0%					\$0
481	100.0%					\$181,790
482	100.0%					\$97
486	100.0%					\$8,293
487	100.0%					\$0
489	100.0%					\$0
491	100.0%					\$0
549	100.0%					\$219,604
554	100.0%					\$37,105
555	100.0%					\$76,848
560	100.0%					\$360,618
561	100.0%					\$153,996
562	100.0%					\$76,638
563	100.0%					\$10,773
564	100.0%					
585	100.0%					\$6,282 \$441,829
586	100.0%					\$48,966
586	100.0%					\$48,966 \$132
607	100.0%					
612						\$143,922
	100.0%					\$59,659
618	100.0%					\$254,485
619	100.0%					\$334,018
620	100.0%					\$3,230
630	100.0%					\$22,685
776	100.0%					\$69
811	100.0%					\$110
816	100.0%					\$109
891	100.0%					\$78,857
892	100.0%					\$2,664
894	100.0%					\$2,439,741
895	100.0%					\$452
896	100.0%					\$18,894
918	100.0%					\$1,516,986
919	100.0%					\$123,090
930	100.0%					\$87,161
961	100.0%					\$224
210						\$144,324
211						\$176,860
212						\$203,392
213						\$136,292
230						\$499,752
232						\$121,861
233						\$194,000
234						\$80,822
235						\$185,762
240						\$333
649						\$15,345
769						\$34
		<u></u>				

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	336						\$0
1	448						\$0
1	468						\$0
1	481						\$319,951
]	482						\$0
]	486						\$57,414
1	487						\$174
j	489						\$60,750
i	491						\$0
í	549						\$1,005,363
í	554						\$1,149,686
í	555						\$0
í	560						\$49,140
í	561						\$342,301
j	562						\$58,295
]	563						\$9,846
]	564						\$25,297
1	585						\$1,142,122
1	586						\$0
]	588						\$0
1	607						\$264,666
]	612						\$99,692
1	618						\$2,336,496
1	619						\$2,773,806
1	620						\$4,322
1	630						\$8,816
]	776						\$0
]	811						\$0
]	816						\$0
1	891						\$352,058
j	892						\$465,503
j	894						\$530,108
i	895						\$425,234
i	896						\$59,562
í	918						\$9,201,475
i	919						\$952,125
í	930						\$332,560
i	961						\$160,323
1	210						\$127,075
	211						\$215,832
	212						
	212						\$1,281,130
							\$374,795
	230						\$1,084,005
	232						\$456,387
	233						\$474,184
	234						\$60
	235						\$449,027
	240						\$0
	649						\$0
	769						\$0
	016						\$143
	020						\$290,553
	043						\$1,018,712
	051						\$58,890
	053						\$1,220
	054						\$0
	062						\$173
	064						\$22,183
	073						\$767,069
	111						\$3,331
		-					Ψ0,001

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
l		1				

(8) Current Operation	(9) % Moved to Losing	Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
115						\$300,536
120						\$41,312
123						\$175,588
135						\$130
139 209						\$36,500
214						\$1,052,335 \$4,249,106
215						\$242,061
244						\$571
245						\$537
246						\$495,017
247						\$506
248						\$2,185,165
249						\$18,656
263						\$7,282
283						\$16,585
320						\$613,797
322						\$190,958
326						\$4,359
340						\$11,608
359						\$159
401						\$500,437
402						\$26,969
403						\$2,162,274
404 405						\$181,233
405						\$64,545 \$2,269,241
451						\$2,209,241
483						\$571,075
488						\$314
493						\$295
530						\$2,663,995
538						\$2,289,741
628						\$298,380
629						\$115
793						\$51,922
798						\$156,285
815						\$30
817						\$24,633
818						\$349
893 897						\$4,157,831 \$830
898						\$830
899						\$0
962						\$501
963						\$23
964						\$79,879
967						\$0

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	-					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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-						
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<u> </u>						
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
						_
	Moved to Gain	505,886,097	1,243,825,642	409,884	3,035	\$17,339,813
	Impact to Lose	0	0	100.004	No Calc	\$0
Totals	Total Impact Non-impacted	505,886,097 0	1,243,825,642 1,712,981	409,884 42,017	3,035 41	\$17,339,813 \$1,758,777
	rvon-impacted	U	1,712,901	42,017	41	φ1,/30,///
	All	505,886,097	1,245,538,623	451,901	2,756	\$19,098,590

Numbers	Losing		Annual TPH or	Annual	Productivity	Annual
		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
+						
	Impact to Gain	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
iulais	Non-impacted	0	2,730,694	113,400	24	\$4,462,496
	Gain Only	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
	All	1,976,683,233	5,883,844,084	2,086,593	2,820	\$85,405,657

(10)

(11)

(12)

(13)

Total FHP to be Transferred (Average Daily Volume) : 1,631,891

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 6,376,398

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$104,504,248

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
Totals	Non-impacted	0	4,443,675	155,416	29	\$6,221,273
	Gain Only	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
	All	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

## **Workhour Costs - Proposed**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF Gaining Facility: Kansas City MO P&DC

(1)   (2)   Proposed Operation   Annual FHP Numbers   Volume   NATPH Volume   Workhours   Proposed Annual FHP Volume   Morkhours   Proposed Annual FHP Operation NATPH Volume   Workhours   Proposed Annual Workhour (TPH or NATPH)   Workhour (TPH or NAT	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Operation Numbers         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour (TPH or NATPH)           002         0         0         0         No Calc           003         0         0         0         No Calc           009         0         0         0         No Calc           010         0         0         0         No Calc           012         0         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           0335         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour of the property of t	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
003         0         0         0         No Calc           009         0         0         0         No Calc           010         0         0         0         No Calc           012         0         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         No Calc           021         0         0         No Calc           022         0         0         No Calc           030         0         0         No Calc           035         0         0         No Calc           040         0         0         No Calc           044         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
009         0         0         0         No Calc           010         0         0         0         No Calc           012         0         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc         No Calc           066         0         0         No Calc         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
010         0         0         No Calc           012         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
012         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc         0           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
012         0         0         0         No Calc           014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
014         0         0         0         No Calc           015         0         0         0         No Calc           017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc         No Calc           066         0         0         No Calc         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
017         0         0         0         No Calc           018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
018         0         0         0         No Calc           019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
019         0         0         0         No Calc           021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
021         0         0         0         No Calc           022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         No Calc           044         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0 \$0
022         0         0         0         No Calc           030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc           0 0         0         No Calc	\$0 \$0 \$0 \$0 \$0 \$0
030         0         0         0         No Calc           035         0         0         0         No Calc           040         0         0         0         No Calc           044         0         0         0         No Calc           060         0         0         No Calc           066         0         0         No Calc           No Calc         No Calc	\$0 \$0 \$0 \$0 \$0
035         0         0         0         No Calc           040         0         0         0         No Calc           044         0         0         0         No Calc           060         0         0         0         No Calc           066         0         0         0         No Calc	\$0 \$0 \$0 \$0
040         0         0         No Calc           044         0         0         0         No Calc           060         0         0         0         No Calc           066         0         0         0         No Calc           No Calc         0         0         No Calc	\$0 \$0 \$0
044         0         0         0         No Calc           060         0         0         0         No Calc           066         0         0         0         No Calc	\$0 \$0
060         0         0         No Calc           066         0         0         No Calc           No Calc         No Calc         No Calc	\$0
066 0 0 0 No Calc	
	<u> </u>
067 0 0 0 No Calc	\$0
	\$0
070 0 0 No Calc	\$0
074 0 0 No Calc	\$0
081 0 0 No Calc	\$0
082 0 0 0 No Calc	\$0
083 0 0 No Calc	\$0
084 0 0 0 No Calc	\$0
087 0 0 No Calc	\$0
088 0 0 0 No Calc	\$0
089 0 0 No Calc	\$0
090 0 0 No Calc	\$0
091 0 0 No Calc	\$0
092 0 0 No Calc	\$0
093 0 0 No Calc	\$0
094 0 0 No Calc	\$0
095 0 0 No Calc	\$0
096 0 0 No Calc	\$0
097 0 0 No Calc	\$0
098 0 0 0 No Calc	\$0
099 0 0 No Calc	\$0
109 0 0 No Calc	\$0
110 0 0 No Calc	\$0
112 0 0 No Calc	\$0
114 0 0 0 No Calc	\$0
116 0 0 No Calc	\$0
117 0 0 No Calc	\$0
122 0 0 0 No Calc	\$0
124 0 0 0 No Calc	\$0
125 0 0 0 No Calc	\$0
126 0 0 0 No Calc	\$0
127 0 0 No Calc	\$0

(7) Proposed	(8) Proposed	(9) Brancod	(10)	(11)	(12)
Operation	Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	7 0141110			(	\$1,480,125
003					\$132
009					\$45
010					\$784,479
012					\$623
014					\$136,793
015					\$723,534
017					\$569,878
018					\$1,792,054
019					\$94,570
021					\$1,064
022					\$0
030					\$2,162,826
035					\$3,155,898
040					\$69,700
044					\$626,377
060					\$541,906
066					\$13,586
067					\$48,964
070					\$69,575
074					\$643,583
081					\$0
082					\$0
083					\$93,637
084					\$145,802
087					\$2,199
088					\$0
089					\$35,812
090					\$25,481
091					\$106,007
092					\$106,801
093					\$74,368
094					\$6,134
095					\$4,197
096					\$6,580
097					\$100,146
098					\$65,919
099					\$97,260
109					\$336,405
110					\$303,204
112					\$225,907
114					\$113,782
116					\$692
117					\$108,591
122					\$192,854
124					\$1,286,374
125					\$16,742
126					\$396,119
127					\$854,226

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
<u> </u>				, ,	
130	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
147	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168		0	0	No Calc	
	0				\$0 \$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
					·
239	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
286	0	0	0	No Calc	\$0
291	0	0	0	No Calc	\$0
292	0	0	0	No Calc	\$0
			0		
294	0	0		No Calc	\$0
296	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
331	0	0	0	No Calc	\$0
332	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
TU I	U	<u> </u>	U	NO Calc	<b>40</b>

				T	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
130				(,	\$15
134					\$107,838
136					\$574,200
137					\$967,737
138					\$1,053,333
140					\$618,342
141					\$13,578
142					\$526
145					\$0
146					\$262,364
147					\$0
150					\$379,856
160					\$604
168					\$849,409
169					\$472,789
170					\$135,671
175					\$11,174
178					\$310,488
179					\$1,889
180					\$1,414,056
181					\$10,751
185					\$527,395
					\$637
186					
200					\$84,635
208					\$399,604
225					\$951,649
229					\$4,764,030
231					\$3,270,485
238					\$386,535
239					\$14,903
256					\$0
261					\$3
264					\$0
265					\$0
266					\$0
271					\$611,305
275					\$47
281					\$392,121
282					\$0
284					\$2,584
285					\$6,857
286					\$33,334
291					\$0
292					\$274
294					\$1,449
296					\$0
321					\$1,852,599
324					\$2,246,454
331					\$73,639
332					\$1,306
334					\$0
336					\$307,257
448					\$0
468					\$0
481					\$663,594

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
491	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
210				110 00.10	\$144,324
211					\$176,860
212					\$203,392
213					\$136,292
230					\$499,752
232					\$121,861
233					\$194,000
234					\$80,822
235					\$185,762
240					\$0
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
482					\$85
486					\$61,899
487					\$4,247
489					\$61,194
491					\$0
549					\$1,221,628
554					\$1,186,227
555					\$37,252
560					\$249,634
561					\$493,956
562					\$125,913
563					\$20,214
564					\$31,483
585 586					\$1,577,233 \$23,736
					\$23,736
588					\$406,400
607 612					\$158,444
618					\$4,268,520
619					\$605,136
620					\$7,503
630					\$24,420
776					\$70
811					\$0
816					\$0
891					\$601,131
892					\$136,361
894					\$1,291,135
895					\$631,388
896					\$210,874
918					\$6,724,654
919					\$5,078,409
930					\$418,396
961					\$126,433
210					\$127,075
211					\$215,832
212					\$1,281,130
213					\$374,795
230					\$1,084,005
232					\$456,387
233					\$474,184
234					\$60
235					\$449,027
240 649					\$0 \$0
=00					\$0
769 016					\$143
020					\$290,553
043					\$1,003,431
051					\$24,560
053					\$24,413
054					\$10,587
062					\$171
064					\$22,183
073					\$755,563

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
111	Volume	TOTAL IT VOIGING	Workingard	(II II of lexti II)	\$3,331
115					\$300,536
120					\$41,312
123					\$175,588
135					\$0
139					\$1,019,669
209					\$1,052,335
214					\$4,249,106
215					\$242,061
244					\$0
245					\$0
246					\$472,717
247					\$0
248					\$2,057,088
249					\$29,216
263					\$6,255
283					\$28,664
320					\$604,590
322					\$188,093
326					\$4,293
340					\$11,608
359					\$159
401					\$708,504
402					\$110,107
403					\$1,692,596
404					\$520,150
405					\$169,208
406					\$1,726,760
451					\$0
483					\$484,330
488					\$278
493					\$0
530					\$2,663,995
538					\$2,293,836
628					\$270,878
629					\$0
793					\$51,922
798					\$156,285
815					\$130,203
817					\$24,834
818					\$0
893					\$2,993,923
897					\$8,139
898					\$68,772
899					\$46,445
962					\$0
963					\$0
964					\$16,104
967					\$10,104
301			0	No Calc	<b>\$</b> 0
1			0	No Calc	
1			0	No Calc	
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			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	1,712,981	41,540	41	\$1,743,065
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,		, , .,
All	0	1,712,981	41,540	41	\$1,743,065

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
Non Impacted	0	2,730,694	113,400	24	\$4,462,496
Gain Only	956,123,897	1,336,248,865	641,824	2,082	\$26,625,292
All	2,482,569,330	7,127,669,726	2,401,821	2,968	\$98,270,093

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Ор#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
892					(\$2,66			

(7)	(8) (9)		(10)	(11)	(12)
Proposed	Proposed Proposed		Proposed Proposed		Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
892					(\$465,503)	
Totals					(\$46E E02	
otais					(\$465,503)	

<b>Combined Current Annual Workhour Cost:</b>	\$104,504,248	
/This accept as become the	(	O

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$99,544,990

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,041,786

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,959,257

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
ot	Non-impacted	0	4,443,675	154,939	29	\$6,205,561
P Q	Gain Only	956,123,897	1,336,248,865	641,824	2,082	\$26,625,292
Œ	Tot Before Adj	2,482,569,330	7,129,382,707	2,443,361	2,918	\$100,013,158
0	Lose Adj	0	-6,125,081	-62	99,498	-\$2,664
ပ	Gain Adj	0	-25,094,583	-11,318	2,217	-\$465,503
	All	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990

	Comb Current	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248
Cost	Proposed	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990
Impact	Change	0	31,219,664	(106,513)		(\$4,959,257)
-	Change %	0.0%	0.4%	-4.2%		-4.7%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF Gaining Facility: Kansas City MO P&DC Date Range of Data: 07/01/10 to 06/30/11

### **Current Other Craft Workhours**

#### **Losing Facility** Current Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 085 100.0% \$0 515 100.0% \$1 002 100.0% 582 100.0% \$60,713 100.0% 653 100.0% \$17 0.0% 100.0% 679 100.0% \$79,372 747 0.0% 77.0% \$716,051 750 0.0% 100.0% \$2,495,191 753 100.0% \$353,044 550 551 \$292 076 \$103,354 558 \$112,974 566 \$131 796 568 \$9,158 579 \$167,689 608 \$644 621 \$3,698 647 \$144 654 \$243 658 660 \$79,127 665 \$136 785 666 \$35 \$81 740 \$2 696 742 \$4,941 756 \$56,566

			Gainin	ng Facility			
	Current	Percent	Reduction				
	MODS	Moved to	Due to EoS	Current Annual	Current Annual		
	Operation Number	Losing (%)	(%)	Workhours	Workhour Cost (\$)		
1	085				\$0		
]	515				\$11 925		
í	581				\$308,304		
í	582				\$156,808		
1	616				\$54,871		
1	624				\$0		
1	653				\$0		
1	668				\$79,837		
1	679				\$155,959		
]	745 747				\$234,604 \$3,496,768		
i	750				\$10,731,419		
í	753				\$1,912,055		
-	355				\$0		
	550				\$0		
	551				\$0		
	558				\$0		
	566				\$75 626		
	568 579				\$0 \$0		
	608				\$0		
	621				\$0		
	647				\$0		
	654				\$0		
	658				\$0		
	660				\$0		
	665				\$45 381		
	666				\$71,464		
	691 740				\$200 \$0		
	742				\$0		
	756				\$0		
	614				\$229		
	617				\$12,826		
	634				\$300		
	673				\$700,051		
	680				\$745,930		
	751 764				\$108,451		
	765				\$297,047 \$644,525		
	766				\$5,995,443		

## **Proposed Other Craft Workhours**

Losing Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number				
085		\$0		
515 <b>581</b>		\$0 <b>\$0</b>		
582		\$0		
616		<b>\$0</b>		
624		\$0		
653		\$0		
668		\$0		
679		\$0		
745		\$0		
747		\$164,692		
750		\$0		
753		\$0		
355		\$353,044		
550		\$292 076		
551		\$103,354		
558		\$112,974		
566		\$131 796		
568		\$9,158		
579		\$167,689		
608		\$644		
621		\$3,698		
647		\$144		
654		\$243		
658		\$0		
660		\$79,127		
665		\$136 785		
666 691		\$35 \$81		
740		\$2 696		
742		\$4,941		
756		\$56,566		
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Proposed		
MODS	Proposed Annual	Proposed Annual
	14/a alab a cons	
Operation	Workhours	Workhour Cost (\$)
Number		
Number		
085		\$0
515		\$12 977
581		\$308,304
F00		
582		\$221,509
616		\$54,871
616 624		Ψ0-4,01 1
624		\$0
		¢ог.
653		\$25
668		\$79,837
679		\$224,845
745		\$234,604
747		\$3,496,768
750		\$10,731,419
		<b>\$10,101,410</b>
753		\$1,912,055
355		\$0
550		\$0
551		\$0
558		\$0
566		\$75 626
568		\$0
579		\$0
608		\$0
621		\$0
647		\$0
654		\$0
658		\$0
030		
660		\$0
665		\$45 381
		\$71,464
666		
691		\$200
740		\$0
742		\$0
756		\$0
614		\$229
617		\$12,826
634		\$300
673		\$700,051
680		\$745,930
751		\$108,451
764		\$297,047
765		\$644,525
766		\$5,995,443
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**Gaining Facility** 

Package Page 26 AMP Other Curr vs Prop

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		educing	107,234	\$4,388,209
Totals		creasing	0	\$0
TOTALS	Ops-S	Staying	34,382	\$1,455,052
	All Ope	erations	141,616	\$5,843,261

	Ops-Re	educing	0	\$0
Totals		reasing	378 265	\$17 142 551
TOTALS	Ops-S		198,298	\$8,697,473
	All Ope	erations	576,563	\$25,840,024
	•			

Ops-Red	7,134	\$164,692
Ops-Inc	0	\$0
Ops-Stay	34,382	\$1,455,052
AllOps	41,515	\$1,619,744

Ops-Red	0	\$0
Ops-Inc	381 370	\$17 277 215
Ops-Stay	198,298	\$8,697,473
AllOps	579,668	\$25,974,687

## Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	59.0%	41.0%		\$1,350,757
928	0.0%	100.0%		\$120,542
933	0.0%	100.0%		\$61,223
951	18.0%	82.0%		\$484,765
474				\$0
477				\$0
621				\$0
655				\$34,126
671				\$161 926
705				\$1,437
-				
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rvi	visory Workhours				
		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	700				\$0
1	928				\$5,614,802
1	933				\$80
1	951				\$2,109,923
	474				\$0
	477 621				\$0 \$0
					\$0
	655 671				\$147 099
	705				\$147 099
	679				\$120,844
	758				\$88,101
	759				\$419,851
	922				\$123,819
	927				\$830,938
	952				\$197,048

Proposed All St	pervisory	Workhours
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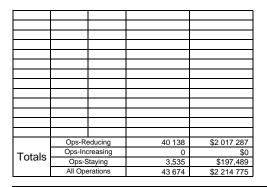
Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
700		\$0	
928		\$0	
933		\$0	
951		\$0	
474		\$0	
477		\$0	
621		\$0	
655		\$34,126	
671		\$161 926	
705		\$1,437	

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
700		\$798,879		
928		\$5,614,802		
933		\$80		
951		\$2,204,429		
474		\$0		
477		\$0		
621		\$0		
655		\$0		
671		\$147 099		
705		\$0		
679		\$120,844		
758		\$88,101		
759		\$419,851		
922		\$123,819		
927		\$830,938		
952		\$197,048		

Package Page 28

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		150,227	\$7,724,805
Totals	Ops-S		37,694	\$1,927,699
	All Ope	rations	187 921	\$9 652 504

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,535	\$197,489
AllOps	3 535	\$197 489

Ops-Red	0	\$0
Ops-Inc	167,844	\$8,618,191
Ops-Stay	37,694	\$1,927,699
AllOps	205 539	\$10 545 890

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$16 459

\$95,563

\$9,220

\$57

\$870

\$112 023

\$10,148

\$0

Losino	

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

100.0%

100.0%

Current Annual

Workhours

3 084

295 3 379

0

Current

Operation

781

783

784

787

788

Totals

Gaining Facility
------------------

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$243 633
1	783				\$490,717
	784				\$0
	787				\$0
	788				\$0
	780				\$750
	789				\$466
		Ops-Re	educing	0	\$0
	Totals		creasing	20,891	\$734,350
	Totals	Ops-S	Staying	31	\$1,216
		All Ope	erations	20 922	\$735 566

## Proposed Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
784		\$9,220
787		\$57
788		\$870
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	295	\$10,148
AllOps	295	\$10 148

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$261 390
783		\$587,108
784		\$0
787		\$0
788		\$0
780		\$750
789		\$466
Ops-Red	0	\$0
Ops-Inc	23,975	\$848,498
Ops-Stay	31	\$1,216
AllOps	24 006	\$849 714

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				
Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31		\$79,372
		32		\$0
		33		\$144
		34		\$0
		93		\$0
		Totals		\$79,517
Subset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$79 372
Tab	Ops	765, 766 (34)		\$0

Gaining Facility				
	Tr	anspor	tation - PVS	
LDC Current Annual Workhour Cost (\$)				
		31		\$465,832
		32		\$0
		33		\$0
		34		\$6,640,197
		93		\$466
		Totals		\$7,106,496
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$465 832
Tab	Ops 7	765, 766 (34)		\$6,639,968

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$0	
	32		\$0	
	33		\$144	
	34		\$0	
	93		\$0	
	Totals		\$144	
Ops 617,	r, 679, 764 (31) \$0			
Ops	765, 766 (34)		\$0	

Gaining Facility			
Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$534,718	
32		\$0	
33		\$0	
34		\$6,640,197	
93		\$466	
Totals		\$7,175,381	
Ops 617, 679, 764 (31) \$534 718			
765, 766 (34)		\$6,639,968	
	31 32 33 34 93 Totals	Transportation  LDC Proposed Annual Workhours  31 32 33 34 93 Totals  679, 764 (31)	

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$2 495 191	
	37		\$534,750	
	38		\$716,051	
	39		\$245 146	
	93		\$95,563	
	Totals	101,547	\$4,086,702	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$10 839 870	
	37		\$1,912,055	
	38		\$3,496,768	
	39		\$1 035 704	
	93		\$490,717	
	Totals	395,550	\$17,775,115	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$164,692		
39		\$0		
93		\$0		
Totals	7,134	\$164,692		

	Maintenance				
LDC Proposed Annua Workhours		Proposed Annual Workhour Cost (\$)			
36		\$10 839 870			
37		\$1,912,055			
38		\$3,496,768			
39		\$1 035 704			
93		\$587,108			
Totals	398,032	\$17,871,506			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
•	01		\$0	
	10		\$1,471,299	
	20		\$1,437	
	30		\$0	
	35		\$545,988	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$34,126	
	80		\$161,926	
	81		\$0	
	88		\$0	
	Totals	43,674	\$2,214,775	

Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$123,819		
	10		\$6,445,740		
	20		\$0		
	30		\$628,796		
	35		\$2,307,051		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$147,099		
	81		\$0		
	88		\$0		
	Totals	187,921	\$9,652,504		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$1,437		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$34,126		
80		\$161,926		
81		\$0		
88		\$0		
Totals	3,535	\$197,489		
	<u> </u>			

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$123,819			
10		\$7,244,619			
20		\$0			
30		\$628,796			
35		\$2,401,557			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$147,099			
81		\$0			
88		\$0			
Totals	205,539	\$10,545,890			

## Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	69,060	\$3,222,576	
Transportation Ops (note 2)	167,139	\$7,185,173	
Maintenance Ops (note 3)	497,098	\$21,861,817	
Supervisory Ops	Supervisory Ops 231,595 \$11,867,3		
Supv/Craft Joint Ops (note 4)	9,183	\$271,456	
Total	974,075	\$44,408,301	

Special Adjustme Comb	nts - pined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
36,750	\$1,714,754
0	\$0
0	\$0
36,750	\$1,714,754

Proposed + Special Adjustments	
- Combined - Change	
- Combined -	
Annual Workhours Annual Dollars Workhour Change % Change Dollars Change Percent Ch	ange
63,996 \$2,970,656 (5,064) -7.3% (\$251,920)	-7.8%
167,139 \$7,174,686 0 0.0% (\$10,487)	-0.1%
441,916 \$19,750,951 (55,182) -11.1% (\$2,110,865)	-9.7%
209,074 \$10,743,379 (22,521) -9.7% (\$1,123,901)	-9.5%
9,183 \$272,754 0 0.0% \$1,298	0.5%
891,308 \$40,912,426 (82,767) -8.5% (\$3,495,875)	-7.9%

Proposed MODS Operation	Proposed Annual Workhours	Proposed Annua Workhour Cost
Number	Workhours	(\$)
Total Adj	0	\$(

	Special Adjustments at Gaining Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
39	745		\$78 347	
36	750		\$1,482,118	
37	753		\$154,289	
	Total Adj	36,750	\$1,714,754	

		Sui	mary by Facility		
Losing Facility Summary		G	aining Facility S	ummary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Ar Workhour ( (\$)
Before	188,668	\$8,180,206	Before	785,407	\$36,228
After	45 346	\$1 827 380	After	809 212	\$37 370
Adj	0	\$0	Adj	36,750	\$1,714
AfterTot	45,346	\$1,827,380	AfterTot	845,962	\$39,085
Change	(143,323)	(\$6,352,826)	Change	60,556	\$2,856
% Diff	-76.0%	-77.7%	% Diff	7.7%	

Combined Summary					
Before	974,075	\$44,408,301			
After	854,558	\$39,197,672			
Adj	36 750	\$1 714 754			
AfterTot	891 308	\$40 912 426			
Change	(82,767)	(\$3,495,875)			
% Diff	-8 5%	-7.9%			

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

LDC

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 22, 2012

Losing Facility:	Springfield MO P&I	DF	
Data Extraction Date:	09/20/11	Finance Number:	287530

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (G)	EAS-26	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-22	1	0	0	0
3	MGR MAINTENANCE	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
6	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	0	-10
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	0	-2
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
12						
13						
14			1			
15			1			
16			†			
17			+			
18			+			
19						
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21						
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23			+			
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	Totals s: 8	23	18	3	(15)
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Gaining Facility:	Kansas City MO P&DC		
Data Extraction Date:	09/20/11	Finance Number:	284219

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	4	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	3	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	4	2
9	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	4	3	4	1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	41	54	13
	SUPV MAINTENANCE OPERATIONS	EAS-17	13	11	13	2
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	3	4	1
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	0	1	1
25						
26						
27						
28						
29						
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	Retirement Eligibles:	23		1	osition Loss:	
-		Total	100	85	106.8	22
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# **Staffing - Craft**

Last Saved: February 22, 2012

Losing Facility:	Springfield MC	P&DF		Fin	ance Number:	287530
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	15	0	133	148	0	(148
Function 4 - Clerk	0	0	8	8	29	2
Function 1 - Mail Handler	0	4	89	93	0	(9:
Function 4 - Mail Handler	0	0	0		0	,
Function 1 & 4 Sub-Total	15	4	230	249	29	(22
Function 3A - Vehicle Service	0	0	0		0	
Function 3B - Maintenance	7	0	45	52	4	(4
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	
Other Functions	0	0	11	11	2	(
Total	22	4	286	312	35	(27
Coining Facility	Kanaga City N	10 D0 D0		Fin	anaa Numbari	204240
Gaining Facility:			9/11	Fin	ance Number:	284219
	xtraction Date:	09/1			-	
			9/11  (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total	(12)
Data E	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	(10) Total	(11)	(12) Difference
Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions  Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls 583	(10) Total On-Rolls 700	(11) Total Proposed <b>797</b>	(12) Difference
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 117	(8) Part Time On-Rolls 0 42	(9) Full Time On-Rolls 583 397	(10) Total On-Rolls 700 455	(11) Total Proposed 797 548	(12) Difference 9 9 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 117 16 133	(8) Part Time On-Rolls 0 42 42	(9) Full Time On-Rolls 583 397 <b>980</b>	(10) Total On-Rolls 700 455 <b>1,155</b>	(11) Total Proposed 797 548 1,345	(12) Difference 9 9 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls  0 42 42 0	(9) Full Time On-Rolls 583 397 980 76	(10) Total On-Rolls 700 455 <b>1,155</b> 83	(11) Total Proposed 797 548 1,345 83	(12) Difference 9 9 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls 0 42 42 0 0	(9) Full Time On-Rolls 583 397 980 76 219	(10) Total On-Rolls 700 455 <b>1,155</b> 83	(11) Total Proposed 797 548 1,345 83	(12) Difference 9 9 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls 0 42 42 0 0 0	(9) Full Time On-Rolls 583 397 980 76 219 0 5	(10) Total On-Rolls 700 455 1,155 83 222	(11) Total Proposed 797 548 1,345 83 243	(12) Difference 9 9 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143	(8) Part Time On-Rolls  0 42 42 0 0 0 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5	(10) Total On-Rolls 700 455 1,155 83 222 5	(11) Total Proposed 797 548 1,345 83 243 6	(12) Difference 9 93 19
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143 410  Position Loss:	(8) Part Time On-Rolls  0 42 42 0 0 0 42 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5 1,280	(10) Total On-Rolls 700 455 1,155 83 222 5 1,465	(11) Total Proposed 797 548 1,345 83 243 6 1,677	(12) Difference 9 9 19 22
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143 410  Position Loss:	(8) Part Time On-Rolls  0 42 42 0 0 0 42 42 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5 1,280  (This number carr	(10) Total On-Rolls 700 455 1,155 83 222 5 1,465 ied forward to the	(11) Total Proposed 797 548 1,345 83 243 6 1,677  Executive Summa	(12) Difference 9 9 19 22 21 ary)

Package Page 36 AMP Staffing - Craft

## **Maintenance**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	2,495,191	0 \$	(2,495,191)	LDC 36	Mail Processing Equipment	10,839,870 \$	10,839,870 \$	0
LDC 37	Building Equipment \$	534,750 \$	0 \$	(534,750)	LDC 37	Building Equipment \$	1,912,055 \$	1,912,055 \$	0
LDC 38	Building Services (Custodial Cleaning)	716,051	164,692 \$	(551,359)	LDC 38	Building Services (Custodial Cleaning)	3,496,768	3,496,768 \$	0
LDC 39	Maintenance \$ Operations Support	245,146 \$	0 \$	(245,146)	LDC 39	Maintenance \$	1,035,704	1,035,704 \$	0
LDC 93	Maintenance \$	95,563 \$	0 \$	(95,563)	LDC 93	Maintenance Training	490,717	587,108 \$	96,391
	Workhour Cost Subtotal \$	4,086,702 \$	164,692 \$	(3,922,010)		Workhour Cost Subtotal \$	17,775,115	17,871,506 \$	96,391
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	866,172	498,404 \$	(367,768)	Total	Maintenance Parts, Supplies & Facility Utilities \$	3,673,843	3,873,843 \$	200,000
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	1,714,754	
	Grand Total s	4,952,874	663,096 \$	(4,289,778)		Grand Total \$	21,448,958 \$	23,460,103 \$	2,011,145

Annual Maintenance Savings:	\$2,278,633	(This number carried forward to the Executive Summary)
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rev 04/13/2009

# **Transportation - PVS**

Last Saved: February 22, 2012

Losing Facility:	Springfield MC	P&DF	
Finance Number:	287530		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0		0
Eleven Ton Trucks	0		0
Single Axle Tractors	0		0
Tandem Axle Tractors	0		0
Spotters	0		0
PVS Transportation			
Total Number of Schedules	0		0
Total Annual Mileage	0		0
Total Mileage Costs	\$0		\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,372	\$0	\$79,372
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$79,372	\$0	\$79,372

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	12	12	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	30	30	0
Tandem Axle Tractors	5	5	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	123	123	0
Total Annual Mileage	1,735,142	1,735,142	0
Total Mileage Costs	\$2,168,928	\$2,168,928	\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$465,832	\$534,718	(\$68,886)
LDC 34 (765, 766)	\$6,639,968	\$6,639,968	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,105,800	\$7,174,686	(\$68,886)

Gaining Facility: Kansas City MO P&DC Finance Number: 284219

Total Working	ii Costs	\$19,512	ΨΟ	\$19,312		Total Workhour Costs	\$7,105,600 \$7,174,000	(\$00,000
PVS Transpo	rtation Sa	ıvings (Losin	g Facility):	\$79,372		PVS Transportation Sa	avings (Gaining Facility):	(\$68,886
		Tota	al PVS Transp	ortation Savings: _	\$10,487	- <<== (This number is summed with To Executive Summary as Transportation		rward to the
	(7) Notes:							

rev 04/13/2009

Package Page 38 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City	Gaining Facility: Kansas City MO P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:				
Data Extraction Date:		CT for Outbound Dock:				

			_		_								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	_												
656AA	635,017	\$836,129	\$1.32										
		+ ,	, -										
							380M5	326,645	\$367,920	\$1.13			
							640M9	263,518		\$1.33			
							640L4	499,628		\$1.23			
							64014	1,041,736		\$1.78			
							66396	1,302,665		\$1.78			
							00390	1,302,665	\$2,251,997	\$1.73			
		<b>A</b>	<b>A</b>										
648L0	171,356	\$313,537	\$1.83										
656AA	313,125	\$395,104	\$1.26										
									_	_			
							<u> </u>						
						]							

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1	2	3	4	5	6	7	8	9	10
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Curre
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annı
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cos

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

	Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
ı	Impacts	582,641	0	0	0	582,641

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	267,030	0	0	0	267,030

HCR Annual Savings (Losing Facility): \$578,593

HCR Annual Savings (Gaining Facility): (\$1,270,856)

Total HCR Transportation Savings: (\$692,262)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate each DMN	labeling	list affected	by placing
an "X" to the left of	f the list.		

1)	
DMM L001	DMM L011
X DMM L002	<b>X</b> DMM L201
XDMM L003	DMM L601
DMM L004	DMM L602
XDMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	<b>X</b> DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

<del></del>	MM label change below.		
DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation	
From:	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CF	648, 654-658	SCF SPRINGFIELD MO 656	
To:			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	640, 641, 644-649, 654-658,	SCF KANSAS CITY MO 640	
CT	660-662, 667		
*Action Codes:	A=add D=delete CF-change from CT=change to	•	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

080-084, 130-149, 190-192, 369, 375, 380-384, 386-393, 396, 397, 400-409, 411-418, 420-427, 430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 531, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885			DMM changes after AMP approval.	
Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column C - Label to	DMM L	abeling List L201 - Periodic	als Origin Split	
Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column C - Label to	Action			
CF 648, 654-658  430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885  CT 640, 641, 644-649, 654-658  C1 660-662, 667  310-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 356, 350-352, 354-359, 382, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Column C - Label to  Column C - Label to	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885  CT 640, 641, 644-649, 654-658  CT 660-662, 667  310-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Column C - Label to			080-084, 130-149, 190-192, 369, 375, 380-384, 386-393, 396, 397, 400-409, 411-418, 420-427,	
T14, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885  CT	CF	648, 654-658	430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577,	OMX SPRINGFIELD MO 65
Column C - Label to  Column C - Label to  Column C - Label to  Column C - Label to  Column C - Label to  Column C - Label to  Column C - Label to  OMX KANSAS CITY MO 64  Satisfaction  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Column C - Label to				-
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-60, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885	
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-60, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	СТ	640 641 644-649 654-658		Column C - Label to
CT 660-662, 667  344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to			130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342,	
535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to	CT	660-662, 667		OMX KANSAS CITY MO 64
683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Column C - Label to				
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Action Code* Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column C - Label to  Column C - Label to			831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898	
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Action			
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
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Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Action	Action			
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	Action			
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
WOITH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'11	Losing Facility	656	Springfield MO PDF	363	33	9%	103	28%	0	0%	326	90%	1
Sep'11	Losing Facility	656	Springfield MO PDF	399	65	16%	99	25%	0	0%	330	83%	0
Aug'11	Gaining Facility	640	Kansas City MO PDC	717	179	25%	117	16%	0	0%	536	75%	9
Sep'11	Gaining Facility	640	Kansas City MO PDC	737	218	30%	121	16%	0	0%	518	70%	18

(5)	Notes
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rev 5/14/2009

Package Page 42 AMP Distr bution Changes

# **MPE Inventory**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City MO P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFSM - ALL	2	0	(2)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	11	0	(11)
DBCS-OSS		0	0
DIOSS	3	0	(3)
FSS		0	0
SPBS/APBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	2	0	(2)
LIPS		0	0
MLOCR-ISS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	10	2	(2)	\$60,000
AFSM 100	5	6	1	(1)	
APPS	1	1	0	0	
CIOSS	2	2	0	(1)	
CSBCS					
DBCS	44	36	(8)	(19)	
DBCS-OSS					
DIOSS	6	12	6	3	\$48,360
FSS	2	2	0	0	
APBS / SPBS	1	2	1	0	\$123,090
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	1	1	0	0	
HSTS / HSUS					
LCTS / LCUS	4	6	2	0	\$75,000
LIPS					
MLOCR-ISS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	(1)	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$306,450	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: [9-28-11 CV] Corrected Current AFSM Inventory: Springfield - 2 / KCMO - 3 via email from Peri	y Lin, OIE	
[10/21/11-CV] Perry Lin requested changes to proposed equipment (LTCS 4 to 6 / APPS 2 to 1	/ SPBS 1 to 2)	
01/06/12 CV Adjusted MPE to 12-19-11 equipment list / Split relocation costs between Topeka	and Springfield AMP packages	

Package Page 43 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 22, 2012

	Losina	Facility:	Springfield	MO I	P&DI
--	--------	-----------	-------------	------	------

5-Digit ZIP Code: 65801
Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 648	3-Digit ZIP Code: 654 3-Digit ZIP Code: 655 3			3-Digit ZIP Code: 656		
Current		Curr	rent	Cur	rent	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
51	97	28	54	20	60	56	144
101	61	42	26	63	28	136	53
35	27	10	0	5	0	15	6
187	185	80	80	88	88	207	203

- 2. How many collection boxes are designated for "local delivery"?
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.40%
QTR 2 FY11	64.70%
QTR 1 FY11	64.00%
QTR 4 FY10	67.60%

3-Digit ZIP Co	de: 657	3-Digit ZIP Cod	le: 658
Cur	rent	Curr	ent
Mon Fri. Sat.		Mon Fri.	Sat.
59	169	1	4
154	58	96	43
29	9	20	12
242	236	117	59

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	7:30	17:30	7:30	17:30	
Tuesday	7:30	17:30	7:30	17:30	
Wednesday	7:30	17:30	7:30	17:30	
Thursday	7:30	17:30	7:30	17:30	
Friday	7:30	17:30	7:30	17:30	
Saturday	9:00	14:00	9:00	14:00	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	16:45	9:30	16:45
Tuesday	9:30	16:45	9:30	16:45
Wednesday	9:30	16:45	9:30	16:45
Thursday	9:30	16:45	9:30	16:45
Friday	9:30	16:45	9:30	16:45
Saturday	Closed	Closed	Closed	Closed

rev 6/18/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the <i>Postal Operations Manual?</i>			Yes	
8. Notes:			_	
Gaining Facility: Kansas (	City MO P&DC			
9. What postmark will be printed on co	ollection mail?			
	Line 1	Kansas City 640		
	Line 2			

Package Page 44 AMP Customer Service Issues

## **Space Evaluation and Other Costs**

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

	Space Evaluation						
1.	Affected Facility	Springfield MO P&DF					
	Street Address: City, State ZIP:						
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	Owned					
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:						
	Planned use for acquired space from approved AMP Hub Consolidation Facility, along with eliminating the SW A this space. The lease for the SW annex is \$201,000 per year.	annex lease, and DUO those carriers into ear and does have a release clause.					
5.	Facility Costs						
•	Enter any projected one-time facility costs:	\$5,877,600 (This number shown below under One-Time Costs section.					
6.	Savings Information						
	Space Savings (\$): _	(This number carried forward to the Executive Summary)					
	7. Notes One time facility costs include 3rd floor middle bay build out, life safety, HVAC, power.  In addition, 2 freight elevators will need to be installed to move volume to the 3rd floor, cost \$5,175,400.  Current elevators are at capacity during dispatch. Other costs are \$175,294 for site prep on relocated  MPE. \$471,600 is a rough estimate for Loose Mail Mod, waiting on Engineering to provide costs						
	One-Time Costs						
	Employee Relocation Costs:	\$465,000					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$306,450					
	Facility Costs: (from above)	_\$5,877,600					
	Total One-Time Costs:	\$6,649,050 (This number carried forward to Executive Summary)					
	Remote Encoding Center Cost per 1000						
	Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City MO P&DC					